

Transportation and Infrastructure Base Budget

2026 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Don L. Ipson

House Sponsor: Doug Welton

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described; and
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$333,556,400 in operating and capital budgets for fiscal year 2026, including:

- ▶ \$54,000,000 from General Fund; and
- ▶ \$279,556,400 from various sources as detailed in this bill.

This bill appropriates \$14,191,000 in expendable funds and accounts for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$7,600,000 in business-like activities for fiscal year 2026, all of which is from the General Fund.

This bill appropriates \$885,300 in fiduciary funds for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates (\$19,818,800) in capital project funds for fiscal year 2026, all of which is from the General Fund.

This bill appropriates \$3,818,523,900 in operating and capital budgets for fiscal year 2027,

28 including:

29 ▶ \$165,018,600 from General Fund; and
30 ▶ \$197,521,800 from Income Tax Fund; and
31 ▶ \$3,455,983,500 from various sources as detailed in this bill.

32 This bill appropriates \$118,913,500 in expendable funds and accounts for fiscal year 2027, all
33 of which is from the various sources as detailed in this bill.

34 This bill appropriates \$41,736,700 in business-like activities for fiscal year 2027, all of which
35 is from the various sources as detailed in this bill.

36 This bill appropriates \$15,440,000 in restricted fund and account transfers for fiscal year 2027,
37 all of which is from the General Fund.

38 This bill appropriates \$3,522,200 in fiduciary funds for fiscal year 2027, all of which is from
39 the various sources as detailed in this bill.

40 This bill appropriates \$2,382,304,900 in capital project funds for fiscal year 2027, including:

41 ▶ \$7,237,400 from General Fund; and
42 ▶ \$88,461,800 from Income Tax Fund; and
43 ▶ \$2,286,605,700 from various sources as detailed in this bill.

44 **Other Special Clauses:**

45 This bill provides a special effective date.

46 **Uncodified Material Affected:**

47 ENACTS UNCODIFIED MATERIAL

49 *Be it enacted by the Legislature of the state of Utah:*

50 **Section 1. FY 2026 Appropriations.**

51 The following sums of money are appropriated for the fiscal year beginning July 1,
52 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for
53 fiscal year 2026.

54 **Subsection 1(a). Operating and Capital Budgets**

55 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
56 Legislature appropriates the following sums of money from the funds or accounts indicated for
57 the use and support of the government of the state of Utah.

58 **DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM**

59 **ITEM 1 To Department of Government Operations - DFCM - DFCM**

60 The Legislature intends that the Division of
61 Facilities Construction and Management report to the

Transportation and Infrastructure Appropriations Subcommittee by May 1st, 2026 on the following related to the state capital development involvement in preparation for the 2034 Winter Olympic Games: (1) A list of state, county and municipal facilities or buildings being considered for use by the Olympic Host Committee to support the games, this includes, but is not limited to, sports facilities, athlete housing sites, parking or transportation-related capital or facility needs or any other use; (2) Projected capital needs for identified facilities to make them games ready by 2034; (3) Projected new construction needs and costs for state-owned buildings or sites and infrastructure, including but not limited to transportation, sewer, electrical, etc. to support the games; (4) Recommendations from the agency for regular reporting to and involvement by the Legislature regarding Olympic-related capital matters.

UTAH EDUCATION AND TELEHEALTH NETWORK

ITEM 2 To Utah Education and Telehealth Network - Utah Education and Telehealth Network Operations

From Closing Nonlapsing Balances (10,344,200)

Schedule of Programs:

Course Management Systems (10,344,200)

OFFICE OF THE STATE TREASURER

ITEM 3 To Office of the State Treasurer - State Treasurer

From Beginning Nonlapping Balances 186,600

From Closing Nonlapsing Balances

Schedule of Programs:

Treasury and Investment 30,000

Unclaimed Property

Capital Budget - Capital Development - Higher Education

130 appropriations provided for the Aeronautics line item in
131 Item 52, Chapter 487, Laws of Utah 2024, shall not lapse
132 at the close of FY 2026. Expenditures of these funds are
133 limited to advanced air mobility and unmanned aerial
134 systems.

135 Under the terms of 63J-1-603 of the Utah
136 Code, the Legislature intends that up to \$200,000 of
137 appropriations provided for the Aeronautics line item in
138 Item 50, Chapter 4, Laws of Utah 2025, shall not lapse at
139 the close of FY 2026. Expenditures of these funds are
140 limited to state planes maintenance costs.

141 There is appropriated to the Department of
142 Transportation from the Aeronautic Restricted Account,
143 not otherwise appropriated, a sum sufficient, but not
144 more than the surplus of the Aeronautic Restricted
145 Account, to be used by the department for the
146 construction, improvement, operation and maintenance
147 of publicly used airports in Utah. No portion of the
148 money appropriated by this item shall be used either
149 directly or indirectly to enhance or increase the
150 appropriations otherwise made by this act to the
151 Department of Transportation for other purposes.

152 ITEM 9 To Transportation - Highway System Construction

153 From Beginning Nonlapsing Balances	(2,016,500)
154 From Closing Nonlapsing Balances	103,676,200

155 Schedule of Programs:

156 Special Projects	101,659,700
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157 There is appropriated to the Department of
158 Transportation from the Transportation Fund, not
159 otherwise appropriated, a sum sufficient but not more
160 than the surplus of the Transportation Fund, to be used
161 by the department for the construction, rehabilitation, and
162 preservation of State highways in Utah. The Legislature
163 intends that the appropriation fund first, a maximum

164 participation with the federal government for the
165 construction of federally designated highways, as
166 provided by law, and fund construction of State
167 highways, as funding permits. No portion of the money
168 appropriated by this item shall be used either directly or
169 indirectly to enhance the appropriation otherwise made
170 by this act to the Department of Transportation for other
171 purposes.

172 The Legislature intends that any unexpended
173 funds from the one-time appropriation of \$20,000,000 for
174 the Highway Systems Construction line item in Item
175 51, Chapter 485, Laws of Utah 2023, shall not lapse at the
176 close of FY 2026.

177 Under the terms of 63J-1-603 of the Utah
178 Code, the Legislature intends that up to \$88,500,000 of
179 appropriations for the Highway System Construction line
180 item in Item 251, Chapter 486, Laws of Utah 2023, shall
181 not lapse at the close of FY 2026.

182 Under terms of Utah Code Annotated Section
183 63J-1-603, the Legislature intends that up to \$41,000,000
184 of appropriations for the Highway System Construction
185 line item in Item 162, Chapter 300, Laws of Utah 2022,
186 shall not lapse at the close of FY 2026.

187 ITEM 10 To Transportation - Engineering Services

188	From Beginning Nonlapsing Balances	3,366,300
189 Schedule of Programs:		
190	Engineering Services	600,000
191	Highway Project Management Team	100,000
192	Preconstruction	270,000
193	Program Development	160,000
194	Research	2,016,000
195	Right-of-Way	130,000
196	Structures	(295,000)
197	Transit Capital Development	300,000

198	Active Transportation	85,300
199	Under the terms of 63J-1-603 of the Utah Code,	
200	the Legislature intends that up to \$1,000,000 of	
201	appropriations provided for the Engineering line item in	
202	Item 156, Chapter 168, Laws of Utah 2025, shall not	
203	lapse at the close of FY 2026. Expenditures of these	
204	funds are limited to construction training.	
205	Under the provisions of Utah Code Annotated	
206	Title 63G Chapter 6b, the Legislature intends that of the	
207	appropriations provided in Infrastructure and General	
208	Government Base Budget" (Senate Bill 6, 2024 General	
209	Session), Item 79, the Utah Department of Transportation	
210	provide a direct award grant of up to \$1,000,000 to cities,	
211	towns, or other organizations outside of metropolitan	
212	planning organization boundaries in Fiscal Year 2026 for	
213	emerging area planning.	
214	Under the provisions of Utah Code Annotated	
215	Title 63G Chapter 6b, the Legislature intends that the	
216	Utah Department of Transportation use the ongoing	
217	appropriation to this line item to provide a direct award	
218	grant of \$315,000 to Wasatch Front Regional Council	
219	and \$120,000 to the Mountainland Association of	
220	Governments in Fiscal Year 2026 for transportation	
221	planning.	
222	Under the terms of 63J-1-603 of the Utah	
223	Code, the Legislature intends that up to \$100,000 of	
224	appropriations provided for the Engineering line item in	
225	Item 420, Chapter 539, Laws of Utah 2025, shall not	
226	lapse at the close of FY 2026. Expenditures of these	
227	funds are limited to broadband.	
228	Under the terms of 63J-1-603 of the Utah	
229	Code, the Legislature intends that up to \$4,100,000 of	
230	appropriations provided for the Engineering Services line	
231	item in Item 54, Chapter 4, Laws of Utah 2025, shall not	

232 lapse at the close of FY 2026. Expenditures of these
233 funds are limited to: engineering services special project,
234 \$300,000; road usage charge program, \$2,500,000; SPR
235 state match for federal projects, \$600,000; emerging
236 areas, \$200,000; active transportation, \$200,000; and
237 transit capital development, \$300,000.

238 Under the terms of 63J-1-603 of the Utah
239 Code, the Legislature intends that up to \$3,000,000 of
240 appropriations provided for the Engineering line item in
241 Item 156, Chapter 168, Laws of Utah 2025, shall not
242 lapse at the close of FY 2026. Expenditures of these
243 funds are limited to surplus property.

244 ITEM 11 To Transportation - Operations/Maintenance Management

245 From Beginning Nonlapsing Balances 4,273,600

246 Schedule of Programs:

247 Equipment Purchases	(3,101,000)
248 Field Crews	4,486,500
249 Lands and Buildings	1,346,900
250 Maintenance Administration	(3,835,300)
251 Maintenance Planning	162,400
252 Region 1 Operations	100,000
253 Region 2 Operations	100,000
254 Region 3 Operations	100,000
255 Region 4 Operations	100,000
256 Shops	3,580,300
257 Traffic Management Division	948,800
258 Traffic Safety/Tramway	285,000

259 Under the terms of Utah Code Annotated Section
260 63J-1-603, the Legislature intends that up to \$50,000 in
261 unexpended proceeds derived from annual registration of
262 tramways shall not lapse at the close of FY 2026.

263 Expenditures of these funds are limited to the tramway
264 program.

265 Under the terms of 63J-1-603 of the Utah

266 Code, the Legislature intends that up to \$800,000 of
267 appropriations provided for the Region Management line
268 item in Item 56, Chapter 4, Laws of Utah 2025, shall not
269 lapse at the close of FY 2026. Expenditures of these
270 funds are limited to Region Management.

271 The Legislature also intends that any
272 unexpended funds from the one-time appropriation of
273 \$6,000,000 for the Advanced Traffic Management
274 System, as authorized in item 45, Chapter 441, Laws of
275 Utah 2021, shall not lapse at the close of FY 2026.
276 Expenditures of these funds are limited to the Advanced
277 Traffic Management System.

278 The Legislature intends for the Department of
279 Transportation to utilize maintenance funds previously
280 allocated for state highways now eligible for the
281 Transportation Investment Fund of 2005 to address
282 maintenance and preservation issues on other state
283 highways.

284 Under the terms of Utah Code Annotated
285 Section 63J-1-603, the Legislature intends that up to
286 \$1,500,000 in unexpended proceeds derived from the
287 sale of real property or an interest in real property from a
288 maintenance facility shall not lapse at the close of FY
289 2026. Expenditures of these funds are limited to the
290 purchase or improvement of another maintenance
291 facility, including real property.

292 Under the terms of Utah Code Annotated
293 Section 63J-1-603, the Legislature intends that up to
294 \$7,000,000 of appropriations provided for
295 Operations/Maintenance Management in Item 55,
296 Chapter 4, Laws of Utah 2025, shall not lapse at the close
297 of FY 2026. Expenditures of these funds are limited to
298 highway maintenance: \$2,000,000; and equipment
299 purchases: \$3,000,000; and lands and buildings:

300		\$2,000,000.
301	ITEM 12 To Transportation - Region Management	
302	From Beginning Nonlapsing Balances	800,000
303	From Closing Nonlapsing Balances	(300,000)
304	Schedule of Programs:	
305	Region 1	325,700
306	Region 2	(385,400)
307	Region 3	291,500
308	Region 4	268,200
309	ITEM 13 To Transportation - Safe Sidewalk Construction	
310	From Beginning Nonlapsing Balances	1,277,000
311	Schedule of Programs:	
312	Sidewalk Construction	1,277,000
313	The Legislature intends that the funds	
314	appropriated from the Transportation Fund for pedestrian	
315	safety projects be used specifically to correct pedestrian	
316	hazards on State highways. The Legislature also intends	
317	that local authorities be encouraged to participate in the	
318	construction of pedestrian safety devices. The	
319	appropriated funds are to be used according to the criteria	
320	set forth in Section 72-8-104, Utah Code Annotated,	
321	1953. The funds appropriated for sidewalk construction	
322	shall not lapse at the close of FY 2026. If local	
323	governments cannot use their allocation of Sidewalk	
324	Safety Funds in two years, these funds will be available	
325	for other governmental entities which are prepared to use	
326	the resources. The Legislature intends that local	
327	participation in the Sidewalk Construction Program be on	
328	a 75% state and 25% local match basis.	
329	ITEM 14 To Transportation - Support Services	
330	From Beginning Nonlapsing Balances	1,120,100
331	Schedule of Programs:	
332	Administrative Services	120,100
333	Community Relations	200,000

334	Data Processing	300,000
335	Ports of Entry	500,000
336	Under the terms of Utah Code Annotated Section	
337	63J-1-603, the Legislature intends that up to \$1,000,000	
338	of appropriations provided for Support Services in Item	
339	59, Chapter 4, Laws of Utah 2025, shall not lapse at the	
340	close of FY 2026. Expenditures of these funds are limited	
341	to computer software development projects, \$300,000;	
342	building improvements, \$500,000; and communication	
343	outreach projects, \$200,000.	
344	Under the terms of Utah Code Annotated	
345	Section 63J-1-603, the Legislature intends that any	
346	expended funds from the one-time appropriation of	
347	\$850,000 from the Transportation Fund to Support	
348	Services in Item 138, Chapter 463, Laws of Utah 2018,	
349	shall not lapse at the close of FY 2026. Expenditures of	
350	these funds are limited to the development of rules and	
351	standards.	
352	ITEM 15 To Transportation - Transportation Investment Fund Capacity Program	
353	From Beginning Nonlapsing Balances	(397,010,000)
354	From Closing Nonlapsing Balances	399,943,100
355	Schedule of Programs:	
356	Transportation Investment Fund Capacity	
357	Program	2,933,100
358	There is appropriated to the Department of	
359	Transportation from the Transportation Investment Fund	
360	of 2005, not otherwise appropriated, a sum sufficient, but	
361	not more than the surplus of the Transportation	
362	Investment Fund of 2005, to be used by the department	
363	for the construction, rehabilitation, and preservation of	
364	State and Federal highways in Utah. No portion of the	
365	money appropriated by this item shall be used either	
366	directly or indirectly to enhance or increase the	
367	appropriations otherwise made by this act to the	

383 ITEM 16 To Transportation - Amusement Ride Safety

384 From Beginning Nonlapsing Balances 116,200

385 Schedule of Programs:

386 Amusement Ride Safety 116,200

393 ITEM 17 To Transportation - Transit Transportation Investments

394 From Beginning Nonlapsing Balances (25,581,000)

396 Schedule of Programs:

Under the terms of 63J-1-603 of the Utah Code,
the Legislature intends that appropriations provided for
the Transit Transportation Investment line item in Item
61, Chapter 4, Laws of Utah 2025, shall not lapse at the

402	close of FY 2026. Expenditures of these funds are limited	
403	to the Transit Transportation Investment program.	
404	ITEM 18 To Transportation - Pass-Through	
405	From Beginning Nonlapsing Balances	317,900
406	Schedule of Programs:	
407	Pass-Through	317,900
408	Under the terms of 63J-1-603 of the Utah Code,	
409	the Legislature intends that up to \$400,000 of	
410	appropriations provided for the Pass-Through line item in	
411	Item 63, Chapter 4, Laws of Utah 2025, shall not lapse at	
412	the close of FY 2026. Expenditures of these funds are	
413	limited to technical planning assistance.	
414	ITEM 19 To Transportation - Railroad Crossing Safety	
415	From Beginning Nonlapsing Balances	110,000
416	Schedule of Programs:	
417	Railroad Crossing Safety Grants	110,000
418	Under terms of Utah Code Annotated Section	
419	63J-1-603, the Legislature intends that up to \$200,000 of	
420	appropriations provided for the Railroad Crossing Safety	
421	Grants line item in Item 64, Chapter 4, Laws of Utah	
422	2025, shall not lapse at the close of FY 2026.	
423	Expenditures of these funds are limited to railroad	
424	crossing safety grants.	
425	Subsection 1(b). Expendable Funds and Accounts	
426	The Legislature has reviewed the following expendable funds. The Legislature	
427	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
428	indicated. Outlays and expenditures from the funds or accounts to which the money is	
429	transferred may be made without further legislative action, in accordance with statutory	
430	provisions relating to the funds or accounts.	
431	TRANSPORTATION	
432	ITEM 20 To Transportation - County of the First Class Highway Projects Fund	
433	From Restricted Revenue, One-time	(46,000,000)
434	From Restricted Tax Revenue, One-time	46,000,000
435	From Beginning Fund Balance	20,712,600

436	From Closing Fund Balance	(20,712,600)
437	The Legislature intends that if amounts	
438	appropriated from the County of the First Class Highway	
439	Projects Fund to debt service exceed the amounts needed	
440	to cover payments on the debt in FY 2026, the Division	
441	of Finance should transfer from these funds only the	
442	amounts needed for debt service.	
443	ITEM 21 To Transportation - Road Usage Charge Program Special Revenue Fund	
444	From Beginning Fund Balance	576,300
445	From Closing Fund Balance	(526,300)
446	Schedule of Programs:	
447	Road Usage Charge Program Special Revenue	
448	Fund	50,000
449	ITEM 22 To Transportation - Marda Dillree Corridor Preservation Fund	
450	From Restricted Revenue, One-time	(11,000,000)
451	From Restricted Tax Revenue, One-time	11,000,000
452	From Revenue Transfers, One-time	25,000,000
453	From Other Financing Sources, One-time	(25,000,000)
454	From Beginning Fund Balance	(175,727,700)
455	From Closing Fund Balance	175,727,700
456	ITEM 23 To Transportation - Rural Transportation Infrastructure Fund	
457	From Beginning Fund Balance	(4,537,200)
458	From Closing Fund Balance	19,037,200
459	Schedule of Programs:	
460	Rural Transportation Infrastructure Fund	14,500,000
461	ITEM 24 To Transportation - Office of Rail Safety Account	
462	From Dedicated Credits Revenue, One-time	(259,000)
463	From Beginning Fund Balance	(231,400)
464	From Closing Fund Balance	131,400
465	Schedule of Programs:	
466	Office of Rail Safety Account	(359,000)
467	ITEM 25 To Transportation - Tollway Special Revenue Fund	
468	From Beginning Fund Balance	150,600
469	From Closing Fund Balance	(150,600)

470 **Subsection 1(c). Business-like Activities**

471 The Legislature has reviewed the following proprietary funds. Under the terms and
472 conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature
473 approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,
474 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other
475 charges. The Legislature authorizes the State Division of Finance to transfer amounts between
476 funds and accounts as indicated.

477 **DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM**478 **ITEM 26 To Department of Government Operations - DFCM - Division of Facilities
479 Construction and Management - Facilities Management**

480 From General Fund, One-time	7,600,000
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481 Schedule of Programs:

482 ISF - Facilities Management	7,600,000
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483 TRANSPORTATION484 **ITEM 27 To Transportation - State Infrastructure Bank Fund**

485 From Beginning Fund Balance	(8,998,800)
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486 From Closing Fund Balance	8,998,800
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487 **Subsection 1(d). Fiduciary Funds**

488 The Legislature has reviewed proposed revenues, expenditures, fund balances, and
489 changes in fund balances for the following fiduciary funds.

490 OFFICE OF THE STATE TREASURER491 **ITEM 28 To Office of the State Treasurer - Navajo Trust Fund**

492 From Trust and Agency Funds, One-time	(4,947,100)
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493 From Other Financing Sources, One-time	4,947,100
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494 From Beginning Fund Balance	6,490,000
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495 From Closing Fund Balance	(5,604,700)
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496 Schedule of Programs:

497 Utah Navajo Trust Fund	885,300
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498 **Subsection 1(e). Capital Project Funds**

499 The Legislature has reviewed the following capital project funds. The Legislature
500 authorizes the State Division of Finance to transfer amounts between funds and accounts as
501 indicated.

502 CAPITAL BUDGET503 **ITEM 29 To Capital Budget - DFCM Capital Projects Fund**

504	From General Fund, One-time	(19,818,800)
505	From Beginning Fund Balance	(234,801,000)
506	From Closing Fund Balance	234,801,000
507	Schedule of Programs:	
508	DFCM Capital Projects Fund	(19,818,800)
509	ITEM 30 To Capital Budget - State Agency Capital Development Fund	
510	From Beginning Fund Balance	(1,584,100)
511	From Closing Fund Balance	1,584,100
512	TRANSPORTATION	
513	ITEM 31 To Transportation - Transportation Investment Fund of 2005	
514	From Beginning Fund Balance	1,833,688,100
515	From Closing Fund Balance	(1,833,688,100)
516	The Legislature intends, that if amounts	
517	appropriated from the Transportation Investment Fund of	
518	2005 to debt service exceed the amounts needed to cover	
519	payments on the debt in FY 2026, the Division of	
520	Finance transfers from these funds only the amounts	
521	needed for debt service.	
522	There is appropriated to the Department of	
523	Transportation from the Transportation Fund, not	
524	otherwise appropriated, a sum sufficient but not more	
525	than the surplus of the Transportation Fund, to be used	
526	by the department for the construction, rehabilitation, and	
527	preservation of State highways in Utah. The Legislature	
528	intends that the appropriation fund first, a maximum	
529	participation with the federal government for the	
530	construction of federally designated highways, as	
531	provided by law, and fund construction of State	
532	highways, as funding permits. No portion of the money	
533	appropriated by this item shall be used either directly or	
534	indirectly to enhance the appropriation otherwise made	
535	by this act to the Department of Transportation for other	
536	purposes.	
537	There is appropriated to the Department of	

Transportation from the Transportation Investment Fund of 2005, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Investment Fund of 2005, to be used by the department for the construction, rehabilitation, and preservation of State and Federal highways in Utah. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.

The Legislature intends that \$3,000,000 appropriated from the Transportation Investment Fund (2025 General Session, S.B 3, Item 458) in fiscal year 2026 to conduct an environmental impact study at I-15 Salem/Benjamin be made one-time.

The Legislature intends that \$2,000,000 appropriated from the Transportation Investment Fund (2025 General Session, S.B 3, Item 458) as a direct award grant in fiscal year 2026 to Kane County for improvements and completion of the Coral Pink Sand Dunes Road be made one-time.

ITEM 32 To Transportation - Transit Transportation Investment Fund

From Restricted Revenue, One-time	(52,137,400)
From Designated Sales Tax, One-time	52,137,400
From Beginning Fund Balance	387,537,300
From Closing Fund Balance	(387,537,300)

The Legislature intends that the Department of Transportation use up to \$6,000,000 of Transit Transportation Investment Fund balances to pay rural transit litigation in FY 2026.

ITEM 33 To Transportation - Rail Transportation Restricted Account

From Beginning Fund Balance	311,200
From Closing Fund Balance	(311,200)

ITEM 34 To Transportation - Cottonwood Canyon Transportation Investment Fund

572	From Restricted Revenue, One-time	(20,000,000)
573	From Designated Sales Tax, One-time	20,000,000
574	From Beginning Fund Balance	37,435,900
575	From Closing Fund Balance	(37,435,900)
576	ITEM 35 To Transportation - Active Transportation Investment Fund	
577	From Beginning Fund Balance	46,951,200
578	From Closing Fund Balance	(46,951,200)
579	ITEM 36 To Transportation - Transportation Infrastructure General Fund Support Subfund	
580	From Beginning Fund Balance	306,077,500
581	From Closing Fund Balance	(306,077,500)
582	ITEM 37 To Transportation - Commuter Rail Subaccount	
583	From Beginning Fund Balance	46,332,600
584	From Closing Fund Balance	(46,332,600)
585	Section 2. FY 2027 Appropriations.	
586	The following sums of money are appropriated for the fiscal year beginning July 1,	
587	2026, and ending June 30, 2027. These are additions to amounts previously appropriated for	
588	fiscal year 2027.	
589	Subsection 2(a). Operating and Capital Budgets	
590	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
591	Legislature appropriates the following sums of money from the funds or accounts indicated for	
592	the use and support of the government of the state of Utah.	
593	DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM	
594	ITEM 38 To Department of Government Operations - DFCM - DFCM	
595	From General Fund	4,422,800
596	From Income Tax Fund	819,500
597	From Dedicated Credits Revenue	1,955,200
598	From Capital Projects Fund	4,402,000
599	From Beginning Nonlapsing Balances	845,100
600	From Closing Nonlapsing Balances	(845,100)
601	Schedule of Programs:	
602	DFCM Administration	4,298,600
603	Energy Program	490,000
604	Governor's Residence	350,500
605	Capital Improvement	4,138,900

606	Development	1,760,700
607	Real Estate	560,800
608	In accordance with UCA 63J-1-903, the	
609	Legislature intends that the Department of Government	
610	Operations - DFCM report on the following DFCM line	
611	item performance measures for FY 2027: 1. Accuracy of	
612	Capital Budget Estimates (CBE) (Target = 5%) and 2.	
613	Capital Improvement Projects Completed in the Fiscal	
614	Year They Are Funded (Target = 75%).	
615	UTAH EDUCATION AND TELEHEALTH NETWORK	
616	ITEM 39 To Utah Education and Telehealth Network - Digital Teaching and Learning	
617	Program	
618	From Income Tax Fund	200,300
619	From Federal Funds	5,300
620	From Beginning Nonlapsing Balances	361,000
621	From Closing Nonlapsing Balances	(361,000)
622	Schedule of Programs:	
623	Digital Teaching and Learning Program	205,600
624	ITEM 40 To Utah Education and Telehealth Network - Utah Education and Telehealth	
625	Network Operations	
626	From General Fund	890,500
627	From Income Tax Fund	35,315,200
628	From Federal Funds	4,653,900
629	From Dedicated Credits Revenue	15,983,400
630	From Beginning Nonlapsing Balances	26,540,200
631	From Closing Nonlapsing Balances	(26,540,200)
632	Schedule of Programs:	
633	Administration	5,004,200
634	Course Management Systems	2,703,100
635	Instructional Support	5,942,300
636	KUEN Broadcast	754,600
637	Operations and Maintenance	268,200
638	Public Information	396,100
639	Technical Services	38,296,500

640	Utah Telehealth Network	3,478,000
641	OFFICE OF THE STATE TREASURER	
642	ITEM 41 To Office of the State Treasurer - State Treasurer	
643	From General Fund	1,350,200
644	From General Fund Restricted - State Treasurer	
645	Investment Management Account	2,131,900
646	From Unclaimed Property Trust	3,422,000
647	Schedule of Programs:	
648	Money Management Council	135,100
649	Treasury and Investment	3,355,000
650	Unclaimed Property	3,414,000
651	In accordance with UCA 63J-1-903, the	
652	Legislature intends that the Office of the State Treasurer	
653	report on the following State Treasurer line item	
654	performance measures for FY 2027: 1. PTIF Rate Spread	
655	to Benchmark Rate (Target = 0.15%) and 2. Ratio of	
656	Claim Dollars Paid to Unclaimed Property Received	
657	(Target = 50%).	
658	ITEM 42 To Office of the State Treasurer - Advocacy Office	
659	From Land Trusts Protection and Advocacy Account	693,100
660	Schedule of Programs:	
661	Advocacy Office	693,100
662	In accordance with UCA 63J-1-903, the	
663	Legislature intends that the Office of the State Treasurer	
664	report on the following Advocacy Office line item	
665	performance measures for FY 2027: 1. Annual System	
666	Accountability Report Timeliness (Days After January	
667	15 That Report Is Complete) (Target = 0); 2. Beneficiary	
668	Representation (Target = 90%); 3. Legislator Outreach	
669	Completion (Target = 95%); and 4. Timeliness of Trust	
670	Reports (Target = 90%).	
671	CAPITAL BUDGET	
672	ITEM 43 To Capital Budget - Capital Development - Other State Government	
673	From Income Tax Fund, One-time	65,000,000

674	From Capital Projects Fund	3,577,400
675	Schedule of Programs:	
676	Offender Housing	2,077,400
677	Convergence Hall	65,000,000
678	Capitol Hill Complex	1,500,000
679	ITEM 44 To Capital Budget - Capital Development - Public Education	
680	From Beginning Nonlapsing Balances	26,647,500
681	From Closing Nonlapsing Balances	(26,647,500)
682	ITEM 45 To Capital Budget - Capital Improvements	
683	From General Fund	120,153,700
684	From Income Tax Fund	161,186,800
685	From Income Tax Fund, One-time	(65,000,000)
686	Schedule of Programs:	
687	Capital Improvements	216,340,500
688	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
689	ITEM 46 To State Board of Bonding Commissioners - Debt Service - Debt Service	
690	From General Fund	31,875,400
691	From Transportation Investment Fund of 2005	216,718,000
692	From Dedicated Credits Revenue	30,782,000
693	From County of First Class Highway Projects Fund	3,650,500
694	From Beginning Nonlapsing Balances	114,771,500
695	From Closing Nonlapsing Balances	(73,695,000)
696	Schedule of Programs:	
697	G.O. Bonds - State Govt	71,900,700
698	G.O. Bonds - Transportation	220,368,500
699	Revenue Bonds Debt Service	31,833,200
700	TRANSPORTATION	
701	ITEM 47 To Transportation - Aeronautics	
702	From General Fund	1,072,800
703	From Federal Funds	1,184,900
704	From Dedicated Credits Revenue	263,900
705	From Aeronautics Restricted Account	8,955,600
706	Schedule of Programs:	
707	Aeronautics Administration	1,993,800

708	Aid to Local Airports	3,300,000
709	Airplane Operations	1,557,400
710	Airport Construction	4,506,000
711	Civil Air Patrol	120,000
712	ITEM 48 To Transportation - Highway System Construction	
713	From Transportation Fund	232,272,300
714	From Federal Funds	660,252,900
715	From Expendable Receipts	55,473,100
716	From Revenue Transfers	1,500,000
717	Schedule of Programs:	
718	Construction	414,755,600
719	Rehabilitation / Preservation	407,874,100
720	Special Projects	1,971,500
721	Cooperative Agreements	124,897,100
722	ITEM 49 To Transportation - Engineering Services	
723	From General Fund	468,700
724	From Transportation Fund	93,599,000
725	From Federal Funds	70,131,900
726	From Dedicated Credits Revenue	2,573,900
727	From Active Transportation Investment Fund	964,700
728	From Marda Dillree Corridor Preservation Fund	126,400
729	From Transit Transportation Investment Fund	3,178,000
730	Schedule of Programs:	
731	Civil Rights	547,900
732	Construction Management	3,828,000
733	Engineering Development Pool	3,480,500
734	Engineering Services	4,494,800
735	Environmental	3,317,400
736	Highway Project Management Team	1,197,800
737	Planning and Investment	464,300
738	Materials Lab	7,188,100
739	Preconstruction	4,421,300
740	Program Development	69,999,500
741	Research	5,109,500

742	Right-of-Way	3,969,800
743	Structures	5,954,600
744	Transit Capital Development	3,178,000
745	Active Transportation	964,700
746	Broadband	468,700
747	Road Usage Charge Program	2,837,300
748	Support Services Administration	7,338,800
749	Human Resources Management	4,548,400
750	Data Processing	17,709,900
751	Internal Auditor	1,577,400
752	Community Relations	4,848,600
753	Risk Management	6,083,900
754	Building and Grounds	1,132,400
755	Comptroller	4,831,300
756	Procurement	1,549,700

In accordance with UCA 63J-1-903, the Legislature intends that the Transportation report on the following Engineering Services line item performance measures for FY 2027: 1. Delay for Interstates and Arterials Along Wasatch Front (Target = 100%); 2. Employee Fatalities (Target = 0); 3. Employee Injuries (Target = 2.28); 4. High Volume Pavement Performance in Good/Fair Condition (Target = 95%); 5. Internal Equipment Damage (Target = 6.85%); 6. Low Volume Pavement Performance in Good/Fair Condition (Target = 90%); 7. Maintain Bridge Condition (Target = 80%); 8. Maintain the Health of Intelligent Transportation Systems (Target = 90%); 9. Maintain the Health of Signals (Target = 90%); 10. Reliability on All Major Routes (Target = 91%); 11. Traffic Crashes (Target = 57,997); 12. Traffic Fatalities (Target = 285); 13. Traffic Serious Injuries (Target = 1,724); and 14. Transit Ridership (Target = 1%).

775 ITEM 50 To Transportation - Operations/Maintenance Management

776	From Transportation Fund	303,889,300
777	From Transportation Investment Fund of 2005	8,445,700
778	From Federal Funds	23,281,000
779	From Dedicated Credits Revenue	12,094,000
780	From Cottonwood Canyon Transportation Investment	
781	Fund	400,000
782	From Rail Transportation Restricted Account	800,000
783	From Revenue Transfers	1,050,000
784	From Transportation Safety Program Restricted Account	15,000
785	From Beginning Nonlapsing Balances	300,000
786	From Closing Nonlapsing Balances	(300,000)
787	Schedule of Programs:	
788	Equipment Purchases	17,780,500
789	Lands and Buildings	9,655,000
790	Maintenance Administration	32,737,500
791	Maintenance Planning	6,330,300
792	Region 1 Operations	33,881,300
793	Region 2 Operations	46,143,500
794	Region 3 Operations	30,774,200
795	Region 4 Operations	61,831,500
796	Seasonal Pools	1,690,400
797	Shops	8,221,400
798	Traffic Management Division	23,262,800
799	Traffic Safety/Tramway	3,931,500
800	Region Management: Region 1	9,736,400
801	Region Management: Region 2	19,508,800
802	Region Management: Region 3	8,338,400
803	Region Management: Region 4	11,502,200
804	Operations Line Adjustment	6,500,000
805	Transportation Safety Program	15,000
806	Ports of Entry	15,766,400
807	Railroad Operations	2,367,900
808	ITEM 51 To Transportation - Transportation Investment Fund Capacity Program	
809	From Transportation Fund	129,341,600

810	From County of First Class Highway Projects Fund	1,318,100
811	From Designated Sales Tax	1,287,163,100
812	Schedule of Programs:	
813	Transportation Investment Fund Capacity	
814	Program	1,251,473,100
815	Transit Transportation Investment	23,449,700
816	Commuter Rail	46,900,000
817	Active Transportation Investment	45,000,000
818	Cottonwood Canyons Transportation Investment	51,000,000
819	ITEM 52 To Transportation - Amusement Ride Safety	
820	From General Fund	221,500
821	From General Fund Restricted - Amusement Ride Safety	
822	Restricted Account	373,900
823	Schedule of Programs:	
824	Amusement Ride Safety	595,400
825	In accordance with UCA 63J-1-903, the	
826	Legislature intends that the Transportation report on the	
827	following Amusement Ride Safety line item performance	
828	measures for FY 2027: 1. Completed Ride Registrations	
829	(Target = 75%); 2. Inspectors Registered (Target = 35);	
830	and 3. Registered Rides (Target = 275).	
831	ITEM 53 To Transportation - Pass-Through	
832	From General Fund	1,563,000
833	From Transportation Fund	227,918,000
834	Schedule of Programs:	
835	Pass-Through	1,563,000
836	Safe Sidewalk Construction	500,000
837	B and C Roads	227,418,000
838	Under the provisions of Utah Code Annotated	
839	Title 63G Chapter 6b, the Legislature intends that the	
840	Department of Transportation provide a direct award	
841	grant of up to \$1,500,000 from the General Fund in fiscal	
842	year 2027 to city and local governments outside of	
843	metropolitan planning organization areas for technical	

844	assistance planning.	
845	Under the provisions of Utah Code Annotated	
846	Title 63G Chapter 6b, the Legislature intends that the	
847	Department of Transportation provide a direct award	
848	grant of \$63,000 from the General Fund in fiscal year	
849	2027 to the Utah Transit Authority for coordinated	
850	mobility planning.	
851	ITEM 54 To Transportation - Railroad Crossing Safety	
852	From Rail Transportation Restricted Account	366,000
853	Schedule of Programs:	
854	Railroad Crossing Safety Grants	366,000
855	Subsection 2(b). Expendable Funds and Accounts	
856	The Legislature has reviewed the following expendable funds. The Legislature	
857	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
858	indicated. Outlays and expenditures from the funds or accounts to which the money is	
859	transferred may be made without further legislative action, in accordance with statutory	
860	provisions relating to the funds or accounts.	
861	TRANSPORTATION	
862	ITEM 55 To Transportation - County of the First Class Highway Projects Fund	
863	From Licenses/Fees	5,410,300
864	From Interest Income	1,000,000
865	From Restricted Tax Revenue	46,000,000
866	From Beginning Fund Balance	29,580,600
867	From Closing Fund Balance	(22,733,200)
868	Schedule of Programs:	
869	County of the First Class Highway Projects Fund	59,257,700
870	ITEM 56 To Transportation - Road Usage Charge Program Special Revenue Fund	
871	From Beginning Fund Balance	1,177,600
872	From Closing Fund Balance	(1,177,600)
873	ITEM 57 To Transportation - Marda Dillree Corridor Preservation Fund	
874	From Transportation Investment Fund of 2005	20,000,000
875	From Dedicated Credits Revenue	900,000
876	From Interest Income	4,000,000
877	From Restricted Tax Revenue	11,000,000

878	From Revenue Transfers	25,000,000
879	From Beginning Fund Balance	85,182,600
880	From Closing Fund Balance	(94,382,600)
881	Schedule of Programs:	
882	Marda Dillree Corridor Preservation Fund	51,700,000
883	ITEM 58 To Transportation - Rural Transportation Infrastructure Fund	
884	From Transportation Fund	7,500,000
885	From Licenses/Fees	11,400,000
886	From Beginning Fund Balance	3,762,800
887	From Closing Fund Balance	(15,162,800)
888	Schedule of Programs:	
889	Rural Transportation Infrastructure Fund	7,500,000
890	ITEM 59 To Transportation - Litter Abatement Expendable Special Revenue Fund	
891	From Dedicated Credits Revenue	455,800
892	Schedule of Programs:	
893	Litter Abatement Expendable Special Revenue	
894	Fund	455,800
895	ITEM 60 To Transportation - Tollway Special Revenue Fund	
896	From Beginning Fund Balance	150,600
897	From Closing Fund Balance	(150,600)
898	Subsection 2(c). Business-like Activities	
899	The Legislature has reviewed the following proprietary funds. Under the terms and	
900	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
901	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
902	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
903	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
904	funds and accounts as indicated.	
905	DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM	
906	ITEM 61 To Department of Government Operations - DFCM - Division of Facilities	
907	Construction and Management - Facilities Management	
908	From Dedicated Credits Revenue	41,735,100
909	Schedule of Programs:	
910	ISF - Facilities Management	41,735,100
911	Budgeted FTE	168

912	Authorized Capital Outlay	396,600
913	In accordance with UCA 63J-1-903, the	
914	Legislature intends that the Department of Government	
915	Operations - DFCM report on the following Division of	
916	Facilities Construction and Management - Facilities	
917	Management line item performance measure for FY	
918	2027: Maintenance Costs per Square Foot as Compared	
919	to the Private Sector (Target = 18%).	
920	TRANSPORTATION	
921	ITEM 62 To Transportation - State Infrastructure Bank Fund	
922	From Interest Income	11,450,000
923	From Beginning Fund Balance	106,711,900
924	From Closing Fund Balance	(118,160,300)
925	Schedule of Programs:	
926	State Infrastructure Bank Fund	1,600
927	Subsection 2(d). Restricted Fund and Account Transfers	
928	The Legislature authorizes the State Division of Finance to transfer the following	
929	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
930	the funds to which the money is transferred must be authorized by an appropriation.	
931	ITEM 63 To Long-term Capital Projects Fund	
932	From General Fund	15,440,000
933	From Beginning Fund Balance	112,197,000
934	From Closing Fund Balance	(112,197,000)
935	Schedule of Programs:	
936	Long-term Capital Projects Fund	15,440,000
937	Subsection 2(e). Capital Project Funds	
938	The Legislature has reviewed the following capital project funds. The Legislature	
939	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
940	indicated.	
941	CAPITAL BUDGET	
942	ITEM 64 To Capital Budget - DFCM Capital Projects Fund	
943	From General Fund	3,577,400
944	From Beginning Fund Balance	922,235,000
945	From Closing Fund Balance	(922,235,000)

946	Schedule of Programs:	
947	DFCM Capital Projects Fund	3,577,400
948	ITEM 65 To Capital Budget - SBOA Capital Projects Fund	
949	From Dedicated Credits Revenue	450,000
950	From Other Financing Sources	10,200,000
951	From Beginning Fund Balance	1,944,900
952	From Closing Fund Balance	(1,944,900)
953	Schedule of Programs:	
954	SBOA Capital Projects Fund	10,650,000
955	ITEM 66 To Capital Budget - Higher Education Capital Projects Fund	
956	From Income Tax Fund	75,851,500
957	From Beginning Fund Balance	127,300
958	From Closing Fund Balance	(127,300)
959	Schedule of Programs:	
960	Higher Education Capital Projects Fund	75,851,500
961	ITEM 67 To Capital Budget - Technical Colleges Capital Projects Fund	
962	From Income Tax Fund	12,610,300
963	From Beginning Fund Balance	385,100
964	From Closing Fund Balance	(385,100)
965	Schedule of Programs:	
966	Technical Colleges Capital Projects Fund	12,610,300
967	ITEM 68 To Capital Budget - State Agency Capital Development Fund	
968	From Beginning Fund Balance	33,415,900
969	From Closing Fund Balance	(33,415,900)
970	TRANSPORTATION	
971	ITEM 69 To Transportation - Transportation Investment Fund of 2005	
972	From Licenses/Fees	101,825,200
973	From Interest Income	86,114,900
974	From Revenue Transfers	1,120,813,400
975	From Pass-through	900,000
976	From Beginning Fund Balance	2,955,192,700
977	From Closing Fund Balance	(2,302,692,500)
978	Schedule of Programs:	
979	Transportation Investment Fund	1,962,153,700

980	ITEM 70	To Transportation - Transit Transportation Investment Fund	
981		From Interest Income	7,000,000
982		From Revenue Transfers	52,137,400
983		From Beginning Fund Balance	682,238,600
984		From Closing Fund Balance	(547,910,000)
985		Schedule of Programs:	
986		Transit Transportation Investment Fund	193,466,000
987	ITEM 71	To Transportation - Rail Transportation Restricted Account	
988		From General Fund	3,660,000
989		From Interest Income	150,000
990		From Beginning Fund Balance	5,124,000
991		From Closing Fund Balance	(7,768,000)
992		Schedule of Programs:	
993		Rail Transportation Restricted Account	1,166,000
994	ITEM 72	To Transportation - Cottonwood Canyon Transportation Investment Fund	
995		From Interest Income	1,000,000
996		From Revenue Transfers	20,000,000
997		From Beginning Fund Balance	206,822,500
998		From Closing Fund Balance	(197,822,500)
999		Schedule of Programs:	
1000		Cottonwood Canyon Transportation Investment	
1001		Fund	30,000,000
1002	ITEM 73	To Transportation - Active Transportation Investment Fund	
1003		From Interest Income	1,000,000
1004		From Revenue Transfers	45,000,000
1005		From Beginning Fund Balance	138,778,400
1006		From Closing Fund Balance	(138,848,400)
1007		Schedule of Programs:	
1008		Active Transportation Investment Fund	45,930,000
1009	ITEM 74	To Transportation - Transportation Infrastructure General Fund Support Subfund	
1010		From Beginning Fund Balance	306,077,500
1011		From Closing Fund Balance	(306,077,500)
1012	ITEM 75	To Transportation - Commuter Rail Subaccount	
1013		From Revenue Transfers	46,900,000

1014	From Beginning Fund Balance	46,332,600
1015	From Closing Fund Balance	(46,332,600)
1016	Schedule of Programs:	
1017	Commuter Rail Subaccount	46,900,000
1018	Section 3. FY 2027 Appropriations.	
1019	The following sums of money are appropriated for the fiscal year beginning July 1,	
1020	2026, and ending June 30, 2027. These are additions to amounts previously appropriated for	
1021	fiscal year 2027.	
1022	Subsection 3(a). Operating and Capital Budgets	
1023	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
1024	Legislature appropriates the following sums of money from the funds or accounts indicated for	
1025	the use and support of the government of the state of Utah.	
1026	CAPITAL BUDGET	
1027	ITEM 76 To Capital Budget - Pass-Through	
1028	From General Fund	3,000,000
1029	Schedule of Programs:	
1030	Olympic Park Improvement	3,000,000
1031	Under the provisions of Utah Code Annotated	
1032	Title 63G Chapter 6b, the Legislature intends that the	
1033	Division of Facilities Construction and Management	
1034	provide a direct award grant of \$3,000,000 from the	
1035	General Fund to the Utah Olympic Legacy Foundation in	
1036	fiscal year 2026 for facility repairs and capital	
1037	improvements to the venues under their authority.	
1038	Subsection 3(b). Fiduciary Funds	
1039	The Legislature has reviewed proposed revenues, expenditures, fund balances, and	
1040	changes in fund balances for the following fiduciary funds.	
1041	OFFICE OF THE STATE TREASURER	
1042	ITEM 77 To Office of the State Treasurer - Navajo Trust Fund	
1043	From Other Financing Sources	4,847,100
1044	From Beginning Fund Balance	107,436,000
1045	From Closing Fund Balance	(108,760,900)
1046	Schedule of Programs:	
1047	Utah Navajo Trust Fund	3,522,200

1048 Section 4. **Effective Date.**

1049 (1) Except as provided in Subsection (2), this bill takes effect July 1, 2026.

1050 (2) The actions affecting Section 1 (Effective upon governor's approval) take effect:

1051 (a) except as provided in Subsection (2)(b), May 6, 2026; or

1052 (b) if approved by two-thirds of all members elected to each house:

1053 (i) upon approval by the governor;

1054 (ii) without the governor's signature, the day following the constitutional time limit of
1055 Utah Constitution, Article VII, Section 8; or

1056 (iii) in the case of a veto, the date of veto override.