State Agency and Higher Education Compensation Appropriations

2026 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Scott D. Sandall

House Sponsor: Walt Brooks

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026 and for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

Highlighted Provisions:

This bill:

- provides funding for a 2.5% labor market increase for state employees and higher education employees;
- provides funding equivalent to a 2.5% labor market increase for employees of the judicial branch and constitutional offices;
- provides funding for health and dental benefit cost changes as recommended by the Public Employees Health Programs;
- provides funding for retirement rate changes for certain state employees;
- provides funding for an up-to $26 per pay period match for qualifying state employees enrolled in a defined contribution plan;
- provides funding for step and lane increases for employees of the Utah Schools for the Deaf and the Blind; and
- provides for other compensation adjustments as authorized.

Money Appropriated in this Bill:

This bill appropriates $7,941,000 in operating and capital budgets for fiscal year 2026, including:

- ($313,700) from General Fund; and
- ($1,314,200) from Income Tax Fund; and
- $9,568,900 from various sources as detailed in this bill.

This bill appropriates $25,800 in expendable funds and accounts for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates $154,500 in business-like activities for fiscal year 2026, including:

- $200 from General Fund; and
- $154,300 from various sources as detailed in this bill.

This bill appropriates $23,400 in restricted fund and account transfers for fiscal year 2026, all of which is from the General Fund.

This bill appropriates $600 in fiduciary funds for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates $194,523,700 in operating and capital budgets for fiscal year 2027, including:

- $53,363,100 from General Fund; and
- $80,133,200 from Income Tax Fund; and
- $61,027,400 from various sources as detailed in this bill.

This bill appropriates $332,700 in expendable funds and accounts for fiscal year 2027, including:

- $1,900 from General Fund; and
- $330,800 from various sources as detailed in this bill.

This bill appropriates $615,100 in business-like activities for fiscal year 2027, including:

- $46,400 from General Fund; and
- $568,700 from various sources as detailed in this bill.

This bill appropriates $600 in restricted fund and account transfers for fiscal year 2027, all of which is from the General Fund.

This bill appropriates $59,000 in fiduciary funds for fiscal year 2027, all of which is from the various sources as detailed in this bill.

Other Special Clauses:

This bill provides a special effective date.

Uncodified Material Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2026 Appropriations.**

The following sums of money are appropriated for the fiscal year beginning July 1, 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for

fiscal year 2026.

Subsection 1(a). **Operating and Capital Budgets**

Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

CRIMINAL JUSTICE

GOVERNOR'S OFFICE

ITEM 1 To Governor's Office - Commission on Criminal and Juvenile Justice		
From General Fund, One-time		23,900
From Federal Funds, One-time		36,100
From Dedicated Credits Revenue, One-time		100
From General Fund Restricted - Victim Services Restricted Account, One-time		5,400
From Crime Victim Reparations Fund, One-time		1,600
From General Fund Restricted - Criminal Forfeiture Restricted Account, One-time		400
Schedule of Programs:		
CCJJ Commission	25,800	
Extraditions	300	
Judicial Performance Evaluation Commission	3,800	
Sentencing Commission	1,800	
State Asset Forfeiture Grant Program	400	
State Task Force Grants	300	
Utah Office for Victims of Crime	31,500	
Utah Victim Services Commission	3,600	
ITEM 2 To Governor's Office - Indigent Defense Commission		
From General Fund, One-time		1,400
From Expendable Receipts, One-time		300
From General Fund Restricted - Indigent Defense Resources, One-time		23,400
From Revenue Transfers, One-time		300
Schedule of Programs:		
Office of Indigent Defense Services	7,200	
Indigent Appellate Defense Division	18,200	

96 OFFICE OF THE ATTORNEY GENERAL
97 ITEM 3 To Office of the Attorney General - Attorney General
98 From General Fund, One-time 5,500
99 From Federal Funds, One-time 800
100 From Dedicated Credits Revenue, One-time 200
101 From Revenue Transfers, One-time 200
102 Schedule of Programs:
103 Administration 1,400
104 Criminal Prosecution 3,400
105 Solicitor General 1,900
106 ITEM 4 To Office of the Attorney General - Children's Justice Centers
107 From General Fund, One-time 100
108 From General Fund Restricted - Victim Services
109 Restricted Account, One-time 100
110 Schedule of Programs:
111 Children's Justice Centers 200
112 ITEM 5 To Office of the Attorney General - Prosecution Council
113 From General Fund, One-time 100
114 From Revenue Transfers, One-time 100
115 Schedule of Programs:
116 Prosecution Council 200
117 BOARD OF PARDONS AND PAROLE
118 ITEM 6 To Board of Pardons and Parole - Board of Pardons and Parole Operations
119 From General Fund, One-time 56,100
120 Schedule of Programs:
121 Board of Pardons and Parole 56,100
122 UTAH DEPARTMENT OF CORRECTIONS
123 ITEM 7 To Utah Department of Corrections - Administration
124 From General Fund, One-time 308,600
125 Schedule of Programs:
126 Department Administrative Services 69,900
127 Department Executive Director 204,000
128 Department Training 34,700
129 ITEM 8 To Utah Department of Corrections - Adult Probation and Parole

From General Fund, One-time		633,400
From G.F.R. - Interstate Compact for Adult Offender Supervision, One-time		100
Schedule of Programs:		
Administration	5,700	
Programs	627,800	
ITEM 9 To Utah Department of Corrections - Prison Operations		
From General Fund, One-time		1,608,600
Schedule of Programs:		
Utah State Correctional Facility	1,020,000	
Central Utah / Gunnison	474,200	
Inmate Placement	29,300	
Administration	85,100	
ITEM 10 To Utah Department of Corrections - Re-Entry and Rehabilitation		
From General Fund, One-time		519,600
Schedule of Programs:		
Administration	11,300	
Re-Entry	164,100	
Treatment	344,200	
JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR		
ITEM 11 To Judicial Council/State Court Administrator - Administration		
From General Fund, One-time		38,400
From General Fund Restricted - Court Security Account, One-time		100
Schedule of Programs:		
Administrative Office	1,400	
Court of Appeals	1,300	
Courts Security	100	
Data Processing	2,100	
District Courts	18,000	
Grants Program	100	
Judicial Education	200	
Justice Courts	100	
Juvenile Courts	14,000	

Law Library	400	
Supreme Court	800	
ITEM 12 To Judicial Council/State Court Administrator - Guardian ad Litem		
From General Fund, One-time		2,900
Schedule of Programs:		
Guardian ad Litem	2,900	
ITEM 13 To Judicial Council/State Court Administrator - Jury and Witness Fees		
From General Fund, One-time		400
Schedule of Programs:		
Jury, Witness, and Interpreter	400	
DEPARTMENT OF PUBLIC SAFETY		
ITEM 14 To Department of Public Safety - Driver License		
From Dedicated Credits Revenue, One-time		300
From Department of Public Safety Restricted Account, One-time		340,500
From Public Safety Motorcycle Education Fund, One-time		1,000
Schedule of Programs:		
Driver License Administration	41,000	
Driver Records	62,200	
Driver Services	237,600	
Motorcycle Safety	1,000	
ITEM 15 To Department of Public Safety - Emergency Management		
From General Fund, One-time		66,800
From Federal Funds, One-time		2,000
Schedule of Programs:		
Emergency Management	68,800	
ITEM 16 To Department of Public Safety - Highway Safety		
From Federal Funds, One-time		15,100
From Dedicated Credits Revenue, One-time		100
From Department of Public Safety Restricted Account, One-time		100
From Public Safety Motorcycle Education Fund, One-time		300

From Revenue Transfers, One-time		1,500
Schedule of Programs:		
Highway Safety	17,100	
ITEM 17 To Department of Public Safety - Peace Officers' Standards and Training		
From General Fund, One-time		41,500
From Dedicated Credits Revenue, One-time		600
From Uninsured Motorist Identification Restricted Account, One-time		200
Schedule of Programs:		
Basic Training	18,100	
POST Administration	12,100	
Regional/Inservice Training	12,100	
ITEM 18 To Department of Public Safety - Programs & Operations		
From General Fund, One-time		1,048,800
From Federal Funds, One-time		11,500
From Dedicated Credits Revenue, One-time		100,200
From Department of Public Safety Restricted Account, One-time		27,400
From General Fund Restricted - Fire Prevention Support, One-time		60,900
From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-time		27,600
From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter Protection Account, One-time		800
From Revenue Transfers, One-time		4,800
From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-time		3,000
Schedule of Programs:		
Aero Bureau	24,800	
CITS Administration	7,100	
CITS Communications	110,300	
CITS State Bureau of Investigation	110,200	
CITS State Crime Labs	85,800	

232 Department Commissioner's Office	53,100	
233 Department Fleet Management	2,200	
234 Department Grants	16,000	
235 Department Intelligence Center	26,200	
236 Fire Marshal - Fire Fighter Training	15,200	
237 Fire Marshal - Fire Operations	50,300	
238 Highway Patrol - Administration	13,300	
239 Highway Patrol - Commercial Vehicle	57,300	
240 Highway Patrol - Field Operations	525,300	
241 Highway Patrol - Protective Services	90,500	
242 Highway Patrol - Safety Inspections	7,000	
243 Highway Patrol - Special Enforcement	9,800	
244 Highway Patrol - Special Services	48,500	
245 Highway Patrol - Technology Services	12,400	
246 Emergency Medical Services	19,700	
247 ITEM 19 To Department of Public Safety - Bureau of Criminal Identification		
248 From General Fund, One-time		42,600
249 From Dedicated Credits Revenue, One-time		54,500
250 From General Fund Restricted - Concealed Weapons		
251 Account, One-time		35,700
252 From Revenue Transfers, One-time		5,500
253 Schedule of Programs:		
254 Law Enforcement/Criminal Justice Services	45,700	
255 Non-Government/Other Services	92,600	
256 ECONOMIC AND COMMUNITY DEVELOPMENT		
257 DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES		
258 ITEM 20 To Department of Alcoholic Beverage Services - DABS Operations		
259 From Liquor Control Fund, One-time		367,500
260 Schedule of Programs:		
261 Administration	9,900	
262 Executive Director	50,800	
263 Operations	800	
264 Stores and Agencies	272,400	
265 Warehouse and Distribution	33,600	

266 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY
267 ITEM 21 To Governor's Office of Economic Opportunity - Administration
268 From General Fund, One-time 7,100
269 Schedule of Programs:
270 Administration 7,100
271 ITEM 22 To Governor's Office of Economic Opportunity - Economic Prosperity
272 From General Fund, One-time 54,600
273 From Income Tax Fund, One-time 200
274 From Federal Funds, One-time 300
275 From Dedicated Credits Revenue, One-time 200
276 Schedule of Programs:
277 Business Services 13,600
278 Incentives and Grants 8,800
279 Strategic Initiatives 10,900
280 Systems and Control 22,000
281 ITEM 23 To Governor's Office of Economic Opportunity - Office of Tourism
282 From General Fund, One-time 31,400
283 From Federal Funds, One-time 200
284 Schedule of Programs:
285 Film Commission 5,300
286 Tourism 26,300
287 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT
288 ITEM 24 To Department of Cultural and Community Engagement - Administration
289 From General Fund, One-time 24,500
290 Schedule of Programs:
291 Administrative Services 17,100
292 Executive Director's Office 4,400
293 Utah Multicultural Affairs Office 3,000
294 ITEM 25 To Department of Cultural and Community Engagement - Division of Arts and
295 Museums
296 From General Fund, One-time 20,700
297 Schedule of Programs:
298 Administration 2,900
299 Community Arts Outreach 17,800

300 ITEM 26 To Department of Cultural and Community Engagement - Commission on
301 Service and Volunteerism
302 From General Fund, One-time 10,600
303 From Federal Funds, One-time 12,200
304 Schedule of Programs:
305 Commission on Service and Volunteerism 22,700
306 One Utah Service Fellowship Program 100
307 ITEM 27 To Department of Cultural and Community Engagement - Indian Affairs
308 From General Fund, One-time 7,500
309 Schedule of Programs:
310 Indian Affairs 7,500
311 ITEM 28 To Department of Cultural and Community Engagement - Historical Society
312 From General Fund, One-time 32,100
313 From Dedicated Credits Revenue, One-time 100
314 Schedule of Programs:
315 Administration 12,700
316 Library and Collections 10,200
317 Public History, Communication and Information 8,100
318 State of Utah Museum 1,200
319 ITEM 29 To Department of Cultural and Community Engagement - State Library
320 From General Fund, One-time 19,700
321 From Federal Funds, One-time 200
322 From Dedicated Credits Revenue, One-time 7,800
323 Schedule of Programs:
324 Administration 4,300
325 Blind and Disabled 11,800
326 Bookmobile 2,200
327 Library Development 4,400
328 Library Resources 5,000
329 ITEM 30 To Department of Cultural and Community Engagement - Stem Action Center
330 From General Fund, One-time 15,200
331 From Federal Funds, One-time 100
332 Schedule of Programs:
333 STEM Action Center 10,200

STEM Action Center - Grades 6-8	5,100	
ITEM 31 To Department of Cultural and Community Engagement - Pete Suazo Athletics Commission		
From General Fund, One-time		900
Schedule of Programs:		
Pete Suazo Athletics Commission	900	
ITEM 32 To Department of Cultural and Community Engagement - State Historic Preservation Office		
From General Fund, One-time		16,300
From Federal Funds, One-time		6,500
Schedule of Programs:		
Administration	14,500	
Public Archaeology	2,000	
Main Street Program	4,100	
Cemeteries	2,200	
DEPARTMENT OF WORKFORCE SERVICES		
ITEM 33 To Department of Workforce Services - Administration		
From General Fund, One-time		29,800
From Federal Funds, One-time		52,300
From Dedicated Credits Revenue, One-time		500
From Expendable Receipts, One-time		500
From Workforce Initiatives Fund, One-time		300
From Education Savings Incentive Restricted Account, One-time		200
From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-time		800
From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account, One-time		100
From Olene Walker Housing Loan Fund, One-time		100
From OWHTF-Low Income Housing, One-time		200
From Permanent Community Impact Loan Fund, One-time		400
From Permanent Community Impact Bonus Fund, One-time		300

From Revenue Transfers, One-time		18,200
Schedule of Programs:		
Administrative Support	76,900	
Communications	10,600	
Executive Director's Office	8,100	
Internal Audit	8,100	
ITEM 34 To Department of Workforce Services - General Assistance		
From General Fund, One-time		7,500
Schedule of Programs:		
General Assistance	7,500	
ITEM 35 To Department of Workforce Services - Housing and Community Development		
From General Fund, One-time		11,300
From Federal Funds, One-time		16,600
From Dedicated Credits Revenue, One-time		900
From Expendable Receipts, One-time		500
From Navajo Revitalization Fund, One-time		100
From Olene Walker Housing Loan Fund, One-time		300
From OWHTF-Low Income Housing, One-time		800
From Permanent Community Impact Loan Fund, One-time		800
From Permanent Community Impact Bonus Fund, One-time		600
From Qualified Emergency Food Agencies Fund, One-time		100
From Rural Single-Family Home Loan, One-time		100
Schedule of Programs:		
Community Development	8,000	
Community Development Administration	4,000	
Community Services	2,000	
HEAT	5,100	
Housing Development	7,000	
Weatherization Assistance	6,000	
ITEM 36 To Department of Workforce Services - Operations and Policy		
From General Fund, One-time		251,000

402 From Income Tax Fund, One-time 400
403 From Federal Funds, One-time 372,600
404 From Dedicated Credits Revenue, One-time 400
405 From Expendable Receipts, One-time 4,100
406 From Workforce Initiatives Fund, One-time 4,200
407 From Education Savings Incentive Restricted Account,
408 One-time 2,700
409 From Medicaid ACA Fund, One-time 65,300
410 From OWHTF-Low Income Housing, One-time 200
411 From General Fund Restricted - School Readiness
412 Account, One-time 800
413 From Revenue Transfers, One-time 218,800
414 Schedule of Programs:
415 Eligibility Services 583,600
416 Workforce Development 309,200
417 Workforce Research and Analysis 27,700
418 ITEM 37 To Department of Workforce Services - State Office of Rehabilitation
419 From General Fund, One-time 47,000
420 From Federal Funds, One-time 284,700
421 From Expendable Receipts, One-time 2,200
422 From Dedicated Credits Revenue, One-time 1,000
423 From Revenue Transfers, One-time 400
424 Schedule of Programs:
425 Blind and Visually Impaired 23,300
426 Deaf and Hard of Hearing 25,800
427 Disability Determination 63,400
428 Executive Director 4,600
429 Rehabilitation Services 218,200
430 ITEM 38 To Department of Workforce Services - Unemployment Insurance
431 From General Fund, One-time 7,000
432 From Federal Funds, One-time 183,900
433 From Dedicated Credits Revenue, One-time 5,500
434 From Expendable Receipts, One-time 200
435 From Workforce Initiatives Fund, One-time 5,700

436 From Revenue Transfers, One-time 1,200
437 Schedule of Programs:
438 Adjudication 32,300
439 Unemployment Insurance Administration 171,200
440 ITEM 39 To Department of Workforce Services - Office of Homeless Services
441 From General Fund, One-time 21,500
442 From Federal Funds, One-time 100
443 From Gen. Fund Rest. - Homeless Housing Reform Rest.
444 Acct, One-time 200
445 From General Fund Restricted - Homeless Shelter Cities
446 Mitigation Restricted Account, One-time 200
447 Schedule of Programs:
448 Homeless Services 22,000
449 EXECUTIVE APPROPRIATIONS
450 CAPITOL PRESERVATION BOARD
451 ITEM 40 To Capitol Preservation Board - Operations
452 From General Fund, One-time 11,100
453 From Dedicated Credits Revenue, One-time 1,000
454 Schedule of Programs:
455 Capitol Preservation Board 12,100
456 LEGISLATURE
457 ITEM 41 To Legislature - Senate
458 From General Fund, One-time 1,300
459 Schedule of Programs:
460 Administration 1,300
461 ITEM 42 To Legislature - House of Representatives
462 From General Fund, One-time 2,800
463 Schedule of Programs:
464 Administration 2,800
465 ITEM 43 To Legislature - Office of Legislative Research and General Counsel
466 From General Fund, One-time 2,100
467 Schedule of Programs:
468 Administration 2,100
469 ITEM 44 To Legislature - Office of the Legislative Fiscal Analyst

470 From General Fund, One-time 800
471 Schedule of Programs:
472 Administration and Research 800
473 ITEM 45 To Legislature - Office of the Legislative Auditor General
474 From General Fund, One-time 1,200
475 Schedule of Programs:
476 Administration 1,200
477 ITEM 46 To Legislature - Office of Legislative Services
478 From General Fund, One-time 1,200
479 Schedule of Programs:
480 Administration 300
481 Information Technology 900
482 UTAH NATIONAL GUARD
483 ITEM 47 To Utah National Guard - Utah National Guard Operations
484 From General Fund, One-time 44,000
485 From Federal Funds, One-time 180,600
486 Schedule of Programs:
487 Administration 300
488 Operations and Maintenance 224,300
489 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS
490 ITEM 48 To Department of Veterans and Military Affairs - Veterans and Military Affairs
491 From General Fund, One-time 46,000
492 From Federal Funds, One-time 200
493 Schedule of Programs:
494 Administration 45,300
495 Cemetery 200
496 State Approving Agency 100
497 Outreach Services 500
498 Military Affairs 100
499 GENERAL GOVERNMENT
500 DEPARTMENT OF COMMERCE
501 ITEM 49 To Department of Commerce - Building Inspector Training
502 From Dedicated Credits Revenue, One-time 700
503 Schedule of Programs:

Building Inspector Training	700	
ITEM 50 To Department of Commerce - Commerce General Regulation		
From General Fund, One-time		100
From Federal Funds, One-time		100
From Dedicated Credits Revenue, One-time		300
From General Fund Restricted - Commerce Electronic Payment Fee Restricted Account, One-time		100
From General Fund Restricted - Commerce Service Account, One-time		250,500
From General Fund Restricted - Public Utility Restricted Acct., One-time		51,100
From Revenue Transfers, One-time		200
Schedule of Programs:		
Administration	23,400	
Consumer Protection	32,300	
Corporations and Commercial Code	23,300	
Occupational and Professional Licensing	112,600	
Office of Consumer Services	8,900	
Public Utilities	42,300	
Real Estate	23,000	
Securities	36,600	
FINANCIAL INSTITUTIONS		
ITEM 51 To Financial Institutions - Financial Institutions Administration		
From General Fund Restricted - Financial Institutions, One-time		86,600
Schedule of Programs:		
Administration	86,600	
INSURANCE DEPARTMENT		
ITEM 52 To Insurance Department - Health Insurance Actuary		
From General Fund Rest. - Health Insurance Actuarial Review, One-time		1,600
Schedule of Programs:		
Health Insurance Actuary	1,600	
ITEM 53 To Insurance Department - Insurance Department Administration		

538 From General Fund Restricted - Captive Insurance,
539 One-time 8,400
540 From General Fund Restricted - Insurance Department
541 Acct., One-time 89,000
542 From General Fund Rest. - Insurance Fraud Investigation
543 Acct., One-time 16,500
544 Schedule of Programs:
545 Administration 89,000
546 Captive Insurers 8,400
547 Insurance Fraud Program 16,500
548 LABOR COMMISSION
549 ITEM 54 To Labor Commission - Labor Commission Operations
550 From General Fund, One-time 57,000
551 From Federal Funds, One-time 29,200
552 From General Fund Restricted - Industrial Accident
553 Account, One-time 30,900
554 From General Fund Restricted - Workplace Safety
555 Account, One-time 1,000
556 Schedule of Programs:
557 Adjudication 500
558 Administration 55,500
559 Antidiscrimination and Labor 800
560 Boiler, Elevator and Coal Mine Safety Division 600
561 Industrial Accidents 30,400
562 Utah Occupational Safety and Health 29,400
563 Workplace Safety 900
564 PUBLIC SERVICE COMMISSION
565 ITEM 55 To Public Service Commission - Public Service Commission Operations
566 From General Fund Restricted - Public Utility Restricted
567 Acct., One-time 21,500
568 Schedule of Programs:
569 Administration 21,500
570 UTAH STATE TAX COMMISSION
571 ITEM 56 To Utah State Tax Commission - Tax Administration

572 From General Fund, One-time 203,800
573 From Income Tax Fund, One-time 180,600
574 From Federal Funds, One-time 5,600
575 From Dedicated Credits Revenue, One-time 46,000
576 From General Fund Restricted - License Plate Restricted
577 Account, One-time 3,800
578 From General Fund Restricted - Electronic Cigarette
579 Substance and Nicotine Product Proceeds Restricted
580 Account, One-time 400
581 From General Fund Restricted - Motor Vehicle
582 Enforcement Division Temporary Permit Account,
583 One-time 23,100
584 From General Fund Rest. - State Tax Commission
585 Administrative Charge Account, One-time 96,700
586 From Revenue Transfers, One-time 1,700
587 From Uninsured Motorist Identification Restricted
588 Account, One-time 13,000
589 Schedule of Programs:
590 Operations 79,100
591 Tax and Revenue 173,100
592 Customer Service 193,400
593 Property and Miscellaneous Taxes 78,300
594 Enforcement 50,800
595 CAREER SERVICE REVIEW OFFICE
596 ITEM 57 To Career Service Review Office - Career Service Review Office Operations
597 From General Fund, One-time 2,500
598 Schedule of Programs:
599 Career Service Review Office 2,500
600 GOVERNOR'S OFFICE
601 ITEM 58 To Governor's Office - Governor's Office Operations
602 From General Fund, One-time 65,500
603 From Expendable Receipts, One-time 100
604 From Dedicated Credits Revenue, One-time 8,700
605 Schedule of Programs:

Administration	44,600	
Governor's Residence	2,900	
Lt. Governor's Office	24,200	
Washington Funding	2,600	
ITEM 59 To Governor's Office - Governor's Office of Planning and Budget		
From General Fund, One-time		43,200
Schedule of Programs:		
Administration	8,400	
Management and Special Projects	8,800	
Budget, Policy, and Economic Analysis	20,800	
Planning Coordination	5,200	
OFFICE OF THE STATE AUDITOR		
ITEM 60 To Office of the State Auditor - State Auditor		
From General Fund, One-time		1,100
From Dedicated Credits Revenue, One-time		700
Schedule of Programs:		
State Auditor	1,700	
State Privacy Auditor	100	
DEPARTMENT OF GOVERNMENT OPERATIONS		
ITEM 61 To Department of Government Operations - Administrative Rules		
From General Fund, One-time		8,100
Schedule of Programs:		
Rules' Administration	8,100	
ITEM 62 To Department of Government Operations - DGO Administration		
From General Fund, One-time		18,900
From Dedicated Credits Revenue, One-time		10,500
Schedule of Programs:		
Executive Director's Office	10,800	
Finance Office	7,400	
Office of Internal Audit	10,000	
Privacy and Security Office	1,200	
ITEM 63 To Department of Government Operations - Finance - Mandated		
From General Fund, One-time		(10,015,100)
From Income Tax Fund, One-time		(1,514,800)

640 Schedule of Programs:
641 State Employee Benefits (11,529,900)
642 ITEM 64 To Department of Government Operations - Division of Finance
643 From General Fund, One-time 72,800
644 From Dedicated Credits Revenue, One-time 9,400
645 From Gen. Fund Rest. - Internal Service Fund Overhead,
646 One-time 5,200
647 Schedule of Programs:
648 Finance Director's Office 13,400
649 Financial Information Systems 29,800
650 Financial Reporting 22,600
651 Payables/Disbursing 12,400
652 Payroll 9,200
653 ITEM 65 To Department of Government Operations - Inspector General of Medicaid
654 Services
655 From General Fund, One-time 11,300
656 From Federal Funds, One-time 200
657 From Medicaid ACA Fund, One-time 200
658 From Revenue Transfers, One-time 11,900
659 Schedule of Programs:
660 Inspector General of Medicaid Services 23,600
661 ITEM 66 To Department of Government Operations - Judicial Conduct Commission
662 From General Fund, One-time 6,700
663 Schedule of Programs:
664 Judicial Conduct Commission 6,700
665 ITEM 67 To Department of Government Operations - State Archives
666 From General Fund, One-time 26,500
667 From Federal Funds, One-time 300
668 Schedule of Programs:
669 Archives Administration 7,400
670 Patron Services 8,200
671 Preservation Services 2,700
672 Records Analysis 8,400
673 Government Records Office 100

ITEM 68 To Department of Government Operations - Chief Information Officer		
From General Fund, One-time		48,800
From Dedicated Credits Revenue, One-time		5,100
Schedule of Programs:		
Administration	53,700	
Innovation Projects	200	
ITEM 69 To Department of Government Operations - Integrated Technology		
From General Fund, One-time		11,400
From Federal Funds, One-time		900
From Dedicated Credits Revenue, One-time		3,800
From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-time		1,000
Schedule of Programs:		
Utah Geospatial Resource Center	17,000	
GPS Network	100	
ITEM 70 To Department of Government Operations - Office of Data Privacy		
From General Fund, One-time		12,700
Schedule of Programs:		
Office of Data Privacy	12,700	
NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		
DEPARTMENT OF AGRICULTURE AND FOOD		
ITEM 71 To Department of Agriculture and Food - Administration		
From General Fund, One-time		18,700
From Federal Funds, One-time		2,400
Schedule of Programs:		
Commissioner's Office	8,800	
Administrative Services	12,300	
ITEM 72 To Department of Agriculture and Food - Animal Industry		
From General Fund, One-time		30,800
From Federal Funds, One-time		12,000
From Dedicated Credits Revenue, One-time		500
From General Fund Restricted - Horse Racing, One-time		500
From General Fund Restricted - Livestock Brand, One-time		13,200

Schedule of Programs:		
Animal Health	17,400	
Brand Inspection	17,000	
Meat Inspection	20,400	
Horse Racing Commission	2,200	
ITEM 73 To Department of Agriculture and Food - Invasive Species Mitigation		
From General Fund, One-time		2,900
From Federal Funds, One-time		400
Schedule of Programs:		
Invasive Species Mitigation	3,300	
ITEM 74 To Department of Agriculture and Food - Marketing and Development		
From General Fund, One-time		4,900
From Federal Funds, One-time		2,800
From Dedicated Credits Revenue, One-time		300
Schedule of Programs:		
Marketing and Development	8,000	
ITEM 75 To Department of Agriculture and Food - Plant Industry		
From General Fund, One-time		1,800
From Federal Funds, One-time		7,000
From Dedicated Credits Revenue, One-time		29,200
Schedule of Programs:		
Plant Industry Administration	3,200	
Grain Lab	2,500	
Insect, Phyto, and Nursery	7,200	
Pesticide	8,700	
Feed, Fertilizer, and Seed	11,200	
Organics	5,200	
ITEM 76 To Department of Agriculture and Food - Predatory Animal Control		
From General Fund, One-time		12,900
From Revenue Transfers, One-time		5,100
From Gen. Fund Rest. - Agriculture and Wildlife		
Damage Prevention, One-time		5,400
Schedule of Programs:		
Predatory Animal Control	23,400	

ITEM 77	To Department of Agriculture and Food - Rangeland Improvement		
	From General Fund, One-time		1,600
	From Gen. Fund Rest. - Rangeland Improvement		
	Account, One-time		8,500
	From Revenue Transfers, One-time		100
	Schedule of Programs:		
	Rangeland Improvement Projects	2,500	
	Grazing Improvement Program Administration	7,700	
ITEM 78	To Department of Agriculture and Food - Regulatory Services		
	From General Fund, One-time		5,400
	From Federal Funds, One-time		4,700
	From Dedicated Credits Revenue, One-time		36,100
	Schedule of Programs:		
	Regulatory Services Administration	1,100	
	Bedding & Upholstered	4,200	
	Weights & Measures	17,600	
	Food Inspection	19,700	
	Dairy Inspection	3,600	
ITEM 79	To Department of Agriculture and Food - Resource Conservation		
	From General Fund, One-time		22,500
	From Federal Funds, One-time		8,700
	From Revenue Transfers, One-time		3,100
	Schedule of Programs:		
	Conservation Administration	4,400	
	Conservation Districts	17,000	
	Water Quantity	3,100	
	Water Quality	4,600	
	Soil Health	2,100	
	Salinity	1,300	
	Easements and Loan Projects	1,800	
ITEM 80	To Department of Agriculture and Food - Specialized Products		
	From Dedicated Credits Revenue, One-time		4,500
	From General Fund Restricted - Cannabinoid Proceeds		
	Restricted Account, One-time		4,500

776 Schedule of Programs:
777 Specialized Products 9,000
778 ITEM 81 To Department of Agriculture and Food - Analytical Laboratory
779 From General Fund, One-time 12,300
780 From Federal Funds, One-time 300
781 From Dedicated Credits Revenue, One-time 800
782 From Revenue Transfers, One-time 600
783 Schedule of Programs:
784 Analytical Laboratory 14,000
785 DEPARTMENT OF ENVIRONMENTAL QUALITY
786 ITEM 82 To Department of Environmental Quality - Drinking Water
787 From General Fund, One-time 38,100
788 From Dedicated Credits Revenue, One-time 10,200
789 From Water Dev. Security Fund - Drinking Water Loan
790 Prog., One-time 23,100
791 From Water Dev. Security Fund - Drinking Water Orig.
792 Fee, One-time 2,900
793 Schedule of Programs:
794 Drinking Water Administration 12,700
795 Safe Drinking Water Act 22,200
796 System Assistance 33,500
797 State Revolving Fund 5,900
798 ITEM 83 To Department of Environmental Quality - Environmental Response and
799 Remediation
800 From General Fund, One-time 29,300
801 From Dedicated Credits Revenue, One-time 13,600
802 From General Fund Restricted - Petroleum Storage Tank,
803 One-time 2,100
804 From Petroleum Storage Tank Cleanup Fund, One-time 2,100
805 From Petroleum Storage Tank Fund, One-time 17,400
806 From General Fund Restricted - Voluntary Cleanup,
807 One-time 2,300
808 Schedule of Programs:
809 Administration 8,200

Voluntary Cleanup	2,300	
CERCLA	25,400	
Tank Public Assistance	2,100	
Petroleum Storage Tank Cleanup	14,600	
Petroleum Storage Tank Compliance	14,200	

ITEM 84 To Department of Environmental Quality - Executive Director's Office

From General Fund, One-time	27,100
From General Fund Restricted - Environmental Quality, One-time	10,300

Schedule of Programs:

Executive Director Office Administration	36,800
Radon	600

ITEM 85 To Department of Environmental Quality - Waste Management and Radiation Control

From Expendable Receipts, One-time	1,100
From Dedicated Credits Revenue, One-time	14,400
From General Fund Restricted - Environmental Quality, One-time	58,400
From Gen. Fund Rest. - Used Oil Collection Administration, One-time	5,200
From Waste Tire Recycling Fund, One-time	1,200

Schedule of Programs:

Hazardous Waste	32,000
Solid Waste	10,100
Radiation	13,700
Low Level Radioactive Waste	12,700
WIPP	1,100
Used Oil	5,500
Waste Tire	1,200
X-Ray	4,000

ITEM 86 To Department of Environmental Quality - Water Quality

From General Fund, One-time	49,500
From Dedicated Credits Revenue, One-time	27,400
From General Fund Restricted - GFR - Division of Water	

844 Quality Oil, Gas, and Mining, One-time 1,000
845 From Revenue Transfers, One-time 1,500
846 From Water Dev. Security Fund - Utah Wastewater Loan
847 Prog., One-time 20,900
848 From Water Dev. Security Fund - Water Quality Orig.
849 Fee, One-time 1,400
850 Schedule of Programs:
851 Water Quality Support 26,200
852 Water Quality Protection 41,300
853 Water Quality Permits 34,200
854 ITEM 87 To Department of Environmental Quality - Air Quality
855 From General Fund, One-time 74,700
856 From Dedicated Credits Revenue, One-time 52,200
857 From General Fund Restricted - GFR - Division of Air
858 Quality Oil, Gas, and Mining, One-time 8,400
859 From Clean Fuel Conversion Fund, One-time 2,000
860 Schedule of Programs:
861 Air Quality Administration 14,300
862 Planning 59,400
863 Compliance 38,700
864 Permitting 24,900
865 OFFICE OF THE GOVERNOR
866 ITEM 88 To Office of the Governor - Colorado River Authority of Utah
867 From General Fund Restricted - Colorado River
868 Authority of Utah Restricted Account, One-time 10,300
869 Schedule of Programs:
870 Colorado River Authority of Utah 10,300
871 DEPARTMENT OF NATURAL RESOURCES
872 ITEM 89 To Department of Natural Resources - Administration
873 From General Fund, One-time 33,500
874 Schedule of Programs:
875 Administrative Services 14,100
876 Executive Director 13,800
877 Law Enforcement 2,300

Public Information Office	3,300	
ITEM 90 To Department of Natural Resources - Cooperative Agreements		
From Federal Funds, One-time		20,900
From Expendable Receipts, One-time		8,800
Schedule of Programs:		
Federal Agreements	20,900	
Other Agreements	8,800	
ITEM 91 To Department of Natural Resources - Forestry, Fire, and State Lands		
From General Fund, One-time		67,900
From Federal Funds, One-time		44,200
From Dedicated Credits Revenue, One-time		90,700
From General Fund Restricted - Sovereign Lands Management, One-time		20,500
From Revenue Transfers, One-time		16,900
Schedule of Programs:		
Division Administration	16,300	
Fire Management	23,400	
Fire Suppression Emergencies	15,300	
Forest Management	14,200	
Lands Management	20,200	
Lone Peak Center	61,600	
Program Delivery	89,200	
ITEM 92 To Department of Natural Resources - Oil, Gas, and Mining		
From Federal Funds, One-time		32,200
From Dedicated Credits Revenue, One-time		2,300
From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-time		27,200
From Gen. Fund Rest. - Oil & Gas Conservation Account, One-time		45,700
Schedule of Programs:		
Abandoned Mine	12,900	
Administration	22,700	
Coal Program	12,000	
Minerals Reclamation	15,800	

Oil and Gas Program	44,000	
ITEM 93 To Department of Natural Resources - Species Protection		
From General Fund Restricted - Species Protection,		
One-time		15,600
Schedule of Programs:		
Species Protection	15,600	
ITEM 94 To Department of Natural Resources - Utah Geological Survey		
From General Fund, One-time		47,700
From Federal Funds, One-time		13,400
From Expendable Receipts, One-time		200
From Dedicated Credits Revenue, One-time		5,000
From General Fund Restricted - Utah Geological Survey		
Restricted Account, One-time		23,500
From Gen. Fund Rest. - Land Exchange Distribution		
Account, One-time		200
From Revenue Transfers, One-time		18,500
Schedule of Programs:		
Administration	9,400	
Energy and Minerals	22,000	
Geologic Hazards	18,300	
Geologic Information and Outreach	21,400	
Geologic Mapping	18,700	
Groundwater	18,700	
ITEM 95 To Department of Natural Resources - Water Resources		
From General Fund, One-time		49,200
From Federal Funds, One-time		4,700
From Water Resources Conservation and Development		
Fund, One-time		19,500
Schedule of Programs:		
Administration	8,300	
Cloud Seeding	1,200	
Construction	27,700	
Interstate Streams	1,300	
Planning	34,900	

946 ITEM 96 To Department of Natural Resources - Water Rights
947 From General Fund, One-time 84,900
948 From Federal Funds, One-time 1,200
949 From Dedicated Credits Revenue, One-time 9,600
950 From General Fund Restricted - Water Rights Restricted
951 Account, One-time 45,500
952 From General Fund Restricted - Sovereign Lands
953 Management, One-time 3,900
954 Schedule of Programs:
955 Adjudication 42,300
956 Administration 12,500
957 Applications and Records 51,700
958 Dam Safety 11,200
959 Field Services 13,800
960 Technical Services 13,500
961 Data Services 100
962 ITEM 97 To Department of Natural Resources - Watershed Restoration Initiative
963 From General Fund, One-time 1,900
964 Schedule of Programs:
965 Watershed Restoration Initiative 1,900
966 ITEM 98 To Department of Natural Resources - Wildlife Resources
967 From General Fund, One-time 58,200
968 From Federal Funds, One-time 151,500
969 From Expendable Receipts, One-time 1,600
970 From General Fund Restricted - Aquatic Invasive
971 Species Interdiction Account, One-time 8,100
972 From General Fund Restricted - Predator Control
973 Account, One-time 3,100
974 From Revenue Transfers, One-time 900
975 From General Fund Restricted - Wildlife Conservation
976 Easement Account, One-time 100
977 From General Fund Restricted - Wildlife Habitat,
978 One-time 3,900
979 From General Fund Restricted - Wildlife Resources,

980 One-time 237,800
981 Schedule of Programs:
982 Administrative Services 40,400
983 Aquatic Section 99,400
984 Conservation Outreach 41,700
985 Director's Office 22,300
986 Habitat Council 3,900
987 Habitat Section 69,200
988 Law Enforcement 112,800
989 Wildlife Section 75,500
990 ITEM 99 To Department of Natural Resources - Public Lands Policy Coordinating Office
991 From General Fund, One-time 15,500
992 From General Fund Restricted - Constitutional Defense,
993 One-time 11,800
994 Schedule of Programs:
995 Administration 26,900
996 Case Preparation & Coordination 200
997 Data Management 100
998 Planning 100
999 ITEM 100 To Department of Natural Resources - State Parks
1000 From General Fund, One-time 23,700
1001 From Federal Funds, One-time 900
1002 From Dedicated Credits Revenue, One-time 6,300
1003 From Expendable Receipts, One-time 700
1004 From General Fund Restricted - State Park Fees,
1005 One-time 217,100
1006 From Revenue Transfers, One-time 800
1007 Schedule of Programs:
1008 Executive Management 5,300
1009 Support Services 18,500
1010 Recreational Parks 222,000
1011 Golf Courses 500
1012 Heritage Parks 3,200
1013 ITEM 101 To Department of Natural Resources - State Parks - Capital

From Federal Funds, One-time		7,100
From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account, One-time		11,100
From General Fund Restricted - State Park Fees, One-time		600
Schedule of Programs:		
Renovation and Development	18,800	
ITEM 102 To Department of Natural Resources - Division of Outdoor Recreation		
From General Fund, One-time		2,900
From Federal Funds, One-time		1,800
From Dedicated Credits Revenue, One-time		1,000
From Expendable Receipts, One-time		800
From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account, One-time		4,100
From General Fund Restricted - Boating, One-time		16,200
From General Fund Restricted - Off-highway Vehicle, One-time		31,600
Schedule of Programs:		
Director's Office	6,300	
Boating	3,500	
Law Enforcement	19,400	
Off-Highway Vehicles	17,000	
Administrative Services	5,000	
Shop	7,200	
ITEM 103 To Department of Natural Resources - Outdoor Recreation - Capital		
From Federal Funds, One-time		800
From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account, One-time		1,700
From General Fund Restricted - Utah Boating Grant Account, One-time		600
From General Fund Restricted - Boating, One-time		100
From General Fund Restricted - Off-highway Vehicle, One-time		800
Schedule of Programs:		

1048 Boat Access Grants 700
1049 Land and Water Conservation 100
1050 Infrastructure 1,400
1051 Off-highway Vehicle Grants 800
1052 Trails Program 1,000
1053 ITEM 104 To Department of Natural Resources - Office of Energy Development
1054 From General Fund, One-time 9,500
1055 From Federal Funds, One-time 19,700
1056 From Dedicated Credits Revenue, One-time 300
1057 From Expendable Receipts, One-time 900
1058 From Revenue Transfers, One-time 200
1059 From Ut. S. Energy Program Rev. Loan Fund (ARRA),
1060 One-time 700
1061 Schedule of Programs:
1062 Office of Energy Development 31,300
1063 ITEM 105 To Department of Natural Resources - Office of the Great Salt Lake
1064 Commissioner
1065 From General Fund Restricted - Great Salt Lake
1066 Account, One-time 6,100
1067 Schedule of Programs:
1068 GSL Commissioner Administration 6,100
1069 ITEM 106 To Department of Natural Resources - Law Enforcement
1070 From General Fund, One-time 100
1071 Schedule of Programs:
1072 Law Enforcement Administration 100
1073 SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION
1074 ITEM 107 To School and Institutional Trust Lands Administration - School and
1075 Institutional Trust Lands Administration Operations
1076 From Land Grant Management Fund, One-time 2,200
1077 Schedule of Programs:
1078 Accounting 200
1079 Administration 400
1080 Auditing 100
1081 Development - Operating 300

1082 External Relations 100
1083 Information Technology Group 200
1084 Legal/Contracts 200
1085 Surface 400
1086 Archaeology 100
1087 Energy and Minerals 200
1088 PUBLIC EDUCATION
1089 STATE BOARD OF EDUCATION
1090 ITEM 108 To State Board of Education - Child Nutrition Programs
1091 From Federal Funds, One-time 900
1092 From Dedicated Credit - Liquor Sales Revenue, One-time 100
1093 Schedule of Programs:
1094 Child Nutrition 1,000
1095 ITEM 109 To State Board of Education - Educator Licensing
1096 From Income Tax Fund, One-time 800
1097 Schedule of Programs:
1098 Educator Licensing 800
1099 ITEM 110 To State Board of Education - Contracted Initiatives and Grants
1100 From Income Tax Fund, One-time 100
1101 Schedule of Programs:
1102 ULEAD 100
1103 ITEM 111 To State Board of Education - MSP Categorical Program Administration
1104 From Income Tax Fund, One-time 600
1105 Schedule of Programs:
1106 Digital Teaching and Learning 100
1107 At-Risk Students 100
1108 Youth-in-Custody 100
1109 Early Literacy Program 100
1110 State Safety and Support Program 100
1111 Student Health and Counseling Support Program 100
1112 ITEM 112 To State Board of Education - Policy, Communication, & Oversight
1113 From Income Tax Fund, One-time 800
1114 From Federal Funds, One-time 800
1115 From General Fund Restricted - Electronic Cigarette

1116 Substance and Nicotine Product Proceeds Restricted
1117 Account, One-time 100
1118 Schedule of Programs:
1119 Policy and Communication 400
1120 Student Support Services 1,000
1121 School Turnaround and Leadership Development
1122 Act 300
1123 ITEM 113 To State Board of Education - System Standards & Accountability
1124 From Income Tax Fund, One-time 1,500
1125 From Federal Funds, One-time 3,400
1126 From Automobile Driver Education Tax Account,
1127 One-time 200
1128 Schedule of Programs:
1129 Student Achievement 100
1130 Teaching and Learning 1,100
1131 Assessment and Accountability 500
1132 Career and Technical Education 800
1133 Special Education 2,000
1134 Early Literacy Outcomes Improvement 600
1135 ITEM 114 To State Board of Education - State Charter School Board
1136 From Income Tax Fund, One-time 300
1137 Schedule of Programs:
1138 State Charter School Board & Administration 300
1139 ITEM 115 To State Board of Education - Utah Schools for the Deaf and the Blind
1140 From Income Tax Fund, One-time 12,200
1141 From Dedicated Credits Revenue, One-time 1,000
1142 From Revenue Transfers, One-time 2,100
1143 Schedule of Programs:
1144 Administration 1,500
1145 Transportation and Support Services 3,800
1146 Utah State Instructional Materials Access Center 1,000
1147 School for the Deaf 5,500
1148 School for the Blind 3,500
1149 ITEM 116 To State Board of Education - Statewide Online Education Program Subsidy

1150 From Income Tax Fund, One-time 300
1151 Schedule of Programs:
1152 Statewide Online Education Program 300
1153 ITEM 117 To State Board of Education - State Board and Administrative Operations
1154 From Income Tax Fund, One-time 2,400
1155 From Federal Funds, One-time 200
1156 From General Fund Restricted - Mineral Lease, One-time 100
1157 From Revenue Transfers, One-time 1,300
1158 From Uniform School Fund Rest. - Trust Distribution
1159 Account, One-time 100
1160 Schedule of Programs:
1161 Financial Operations 900
1162 Information Technology 1,100
1163 Indirect Cost Pool 1,400
1164 Data and Statistics 200
1165 School Trust 100
1166 Board and Administration 400
1167 SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE
1168 ITEM 118 To School and Institutional Trust Fund Office - School and Institutional Trust
1169 Fund Office Operations
1170 From School and Institutional Trust Fund Management
1171 Acct., One-time 400
1172 Schedule of Programs:
1173 School and Institutional Trust Fund Office 400
1174 SOCIAL SERVICES
1175 DEPARTMENT OF HEALTH AND HUMAN SERVICES
1176 ITEM 119 To Department of Health and Human Services - Operations
1177 From General Fund, One-time 152,100
1178 From Income Tax Fund, One-time 100
1179 From Federal Funds, One-time 51,000
1180 From Dedicated Credits Revenue, One-time 20,500
1181 From Revenue Transfers, One-time 6,800
1182 Schedule of Programs:
1183 Executive Director Office 25,600

Ancillary Services	100	
Finance & Administration	68,900	
Data, Systems, & Evaluations	59,400	
Public Affairs, Education & Outreach	14,100	
American Indian / Alaska Native	3,500	
Continuous Quality Improvement	47,000	
Customer Experience	11,900	

ITEM 120 To Department of Health and Human Services - Clinical Services

From General Fund, One-time	94,200
From Income Tax Fund, One-time	200
From Federal Funds, One-time	21,700
From Dedicated Credits Revenue, One-time	69,200
From Expendable Receipts, One-time	1,300
From Department of Public Safety Restricted Account, One-time	100
From Gen. Fund Rest. - State Lab Drug Testing Account, One-time	200
From Revenue Transfers, One-time	8,400

Schedule of Programs:

Medical Examiner	77,000	
State Laboratory	100,300	
Primary Care and Rural Health	7,400	
Health Equity	9,100	
Medical Education Council	1,500	

ITEM 121 To Department of Health and Human Services - Department Oversight

From General Fund, One-time	163,400
From Federal Funds, One-time	118,400
From Dedicated Credits Revenue, One-time	52,000
From Revenue Transfers, One-time	70,600

Schedule of Programs:

Licensing & Background Checks	376,100	
Internal Audit	18,300	
Admin Hearings	6,000	
Utah Developmental Disabilities Council	4,000	

1218 ITEM 122 To Department of Health and Human Services - Health Care Administration
1219 From General Fund, One-time 107,000
1220 From Federal Funds, One-time 266,000
1221 From Expendable Receipts, One-time 83,700
1222 From Medicaid ACA Fund, One-time 600
1223 From Revenue Transfers, One-time 58,100
1224 Schedule of Programs:
1225 Integrated Health Care Administration 377,200
1226 Long-Term Services and Supports
1227 Administration 61,700
1228 Provider Reimbursement Information System for
1229 Medicaid 1,400
1230 Substance Use & Mental Health Administration 55,500
1231 Aging & Adult Services Administration 19,600
1232 ITEM 123 To Department of Health and Human Services - Integrated Health Care Services
1233 From General Fund, One-time 505,300
1234 From Federal Funds, One-time 6,500
1235 From Dedicated Credits Revenue, One-time 35,100
1236 From General Fund Restricted - Statewide Behavioral
1237 Health Crisis Response Account, One-time 100
1238 From Revenue Transfers, One-time 123,900
1239 Schedule of Programs:
1240 Non-Medicaid Behavioral Health Treatment and
1241 Crisis Response 12,700
1242 State Hospital 658,200
1243 ITEM 124 To Department of Health and Human Services - Long-Term Services & Support
1244 From General Fund, One-time 224,200
1245 From Income Tax Fund, One-time 100
1246 From Federal Funds, One-time 6,700
1247 From Dedicated Credits Revenue, One-time 11,300
1248 From Revenue Transfers, One-time 344,400
1249 Schedule of Programs:
1250 Adult Protective Services 32,700
1251 Office of Public Guardian 13,200

1252 Aging Waiver Services 3,300
1253 Services for People with Disabilities 101,300
1254 Utah State Developmental Center 436,200
1255 ITEM 125 To Department of Health and Human Services - Public Health, Prevention, and
1256 Epidemiology
1257 From General Fund, One-time 30,100
1258 From Federal Funds, One-time 198,600
1259 From Revenue Transfers, One-time 14,500
1260 Schedule of Programs:
1261 Communicable Diseases 93,900
1262 Integrated Health Promotion and Prevention 69,100
1263 Preparedness and Response 12,200
1264 Population Health 6,100
1265 State Epidemiology Informatics and Surveillance
1266 & Public Health Infrastructure 37,700
1267 Emerging Infections & Surge Response 24,200
1268 ITEM 126 To Department of Health and Human Services - Children, Youth, & Families
1269 From General Fund, One-time 859,200
1270 From Federal Funds, One-time 312,700
1271 From Dedicated Credits Revenue, One-time 2,700
1272 From Expendable Receipts, One-time 4,100
1273 From General Fund Restricted - Adult Autism Treatment
1274 Account, One-time 100
1275 From Revenue Transfers, One-time 29,700
1276 Schedule of Programs:
1277 Child & Family Services 981,300
1278 Domestic Violence 7,900
1279 Child Abuse Prevention and Facility Services 25,900
1280 Children with Special Healthcare Needs 44,900
1281 Maternal & Child Health 27,900
1282 Family Health 16,200
1283 Office of Coordinated Care and Regional
1284 Supports 12,500
1285 DCFS Selected Programs 57,800

1286 Office of Early Childhood 34,100
1287 ITEM 127 To Department of Health and Human Services - Office of Recovery Services
1288 From General Fund, One-time 108,000
1289 From Federal Funds, One-time 237,400
1290 From Expendable Receipts, One-time 26,800
1291 From Dedicated Credits Revenue, One-time 45,100
1292 From Revenue Transfers, One-time 34,100
1293 Schedule of Programs:
1294 Recovery Services 72,200
1295 Child Support Services 319,700
1296 Children in Care Collections 9,100
1297 Medical Collections 50,400
1298 ITEM 128 To Department of Health and Human Services - Juvenile Justice & Youth
1299 Services
1300 From General Fund, One-time 732,600
1301 From Federal Funds, One-time 16,400
1302 From Dedicated Credits Revenue, One-time 6,400
1303 From Revenue Transfers, One-time 11,300
1304 Schedule of Programs:
1305 Juvenile Justice & Youth Services 240,600
1306 Secure Care 189,900
1307 Youth Services 295,500
1308 Community Programs 40,700
1309 ITEM 129 To Department of Health and Human Services - Correctional Health Services
1310 From General Fund, One-time 241,300
1311 From Dedicated Credits Revenue, One-time 8,100
1312 Schedule of Programs:
1313 Correctional Health Services 249,400
1314 TRANSPORTATION AND INFRASTRUCTURE
1315 DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM
1316 ITEM 130 To Department of Government Operations - DFCM - DFCM
1317 From General Fund, One-time 39,400
1318 From Dedicated Credits Revenue, One-time 12,500
1319 From Capital Projects Fund, One-time 22,300

Schedule of Programs:		
DFCM Administration	68,500	
Energy Program	4,500	
Capital Improvement	800	
Development	300	
Real Estate	100	
OFFICE OF THE STATE TREASURER		
ITEM 131 To Office of the State Treasurer - State Treasurer		
From General Fund, One-time		100
From General Fund Restricted - State Treasurer Investment Management Account, One-time		200
From Unclaimed Property Trust, One-time		800
Schedule of Programs:		
Treasury and Investment	300	
Unclaimed Property	800	
ITEM 132 To Office of the State Treasurer - Advocacy Office		
From Land Trusts Protection and Advocacy Account, One-time		100
Schedule of Programs:		
Advocacy Office	100	
TRANSPORTATION		
ITEM 133 To Transportation - Aeronautics		
From Aeronautics Restricted Account, One-time		17,700
Schedule of Programs:		
Aeronautics Administration	17,500	
Airplane Operations	200	
ITEM 134 To Transportation - Engineering Services		
From General Fund, One-time		300
From Transportation Fund, One-time		291,100
From Active Transportation Investment Fund, One-time		5,800
From Transit Transportation Investment Fund, One-time		14,700
Schedule of Programs:		
Civil Rights	7,400	
Construction Management	22,800	

Engineering Development Pool	12,400	
Engineering Services	21,700	
Environmental	23,000	
Highway Project Management Team	6,000	
Planning and Investment	1,500	
Materials Lab	43,000	
Preconstruction	33,100	
Program Development	57,100	
Research	13,300	
Right-of-Way	31,600	
Structures	18,200	
Transit Capital Development	14,700	
Active Transportation	5,800	
Broadband	300	
ITEM 135 To Transportation - Operations/Maintenance Management		
From Transportation Fund, One-time		1,199,800
Schedule of Programs:		
Field Crews	152,700	
Maintenance Planning	37,600	
Region 1 Operations	167,700	
Region 2 Operations	173,500	
Region 3 Operations	145,700	
Region 4 Operations	267,600	
Shops	96,900	
Traffic Management Division	122,700	
Traffic Safety/Tramway	35,400	
ITEM 136 To Transportation - Region Management		
From Transportation Fund, One-time		360,200
Schedule of Programs:		
Region 1	80,800	
Region 2	116,600	
Region 3	63,200	
Region 4	99,600	
ITEM 137 To Transportation - Support Services		

1388 From Transportation Fund, One-time 240,300
1389 Schedule of Programs:
1390 Administrative Services 28,300
1391 Community Relations 14,800
1392 Comptroller 44,900
1393 Data Processing 700
1394 Human Resources Management 13,300
1395 Internal Auditor 6,100
1396 Ports of Entry 107,200
1397 Procurement 14,000
1398 Risk Management 11,000
1399 ITEM 138 To Transportation - Amusement Ride Safety
1400 From General Fund, One-time 1,400
1401 Schedule of Programs:
1402 Amusement Ride Safety 1,400
1403 Subsection 1(b). **Expendable Funds and Accounts**
1404 The Legislature has reviewed the following expendable funds. The Legislature
1405 authorizes the State Division of Finance to transfer amounts between funds and accounts as
1406 indicated. Outlays and expenditures from the funds or accounts to which the money is
1407 transferred may be made without further legislative action, in accordance with statutory
1408 provisions relating to the funds or accounts.
1409 CRIMINAL JUSTICE
1410 DEPARTMENT OF PUBLIC SAFETY
1411 ITEM 139 To Department of Public Safety - Alcoholic Beverage Control Act Enforcement
1412 Fund
1413 From Dedicated Credits Revenue, One-time 1,200
1414 Schedule of Programs:
1415 Alcoholic Beverage Control Act Enforcement
1416 Fund 1,200
1417 EXECUTIVE APPROPRIATIONS
1418 UTAH NATIONAL GUARD
1419 ITEM 140 To Utah National Guard - National Guard MWR Fund
1420 From Dedicated Credits Revenue, One-time 200
1421 Schedule of Programs:

1422 National Guard MWR Fund 200
1423 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS
1424 ITEM 141 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home
1425 Fund
1426 From Federal Funds, One-time 200
1427 Schedule of Programs:
1428 Veterans Nursing Home Fund 200
1429 GENERAL GOVERNMENT
1430 DEPARTMENT OF COMMERCE
1431 ITEM 142 To Department of Commerce - Consumer Protection Education and Training
1432 Fund
1433 From Licenses/Fees, One-time 400
1434 Schedule of Programs:
1435 Consumer Protection Education and Training
1436 Fund 400
1437 ITEM 143 To Department of Commerce - Cosmetology and Associated Professions
1438 Education and Enforcement Fund
1439 From Licenses/Fees, One-time 900
1440 Schedule of Programs:
1441 Cosmetology and Associated Professions
1442 Education and Enforcement Fund 900
1443 ITEM 144 To Department of Commerce - Residential Mortgage Loan Education,
1444 Research, and Recovery Fund
1445 From Licenses/Fees, One-time 3,700
1446 Schedule of Programs:
1447 Resid. Mort. Loan Educ, Res, & Recov Fund 3,700
1448 ITEM 145 To Department of Commerce - Securities Investor
1449 Education/Training/Enforcement Fund
1450 From Licenses/Fees, One-time 2,000
1451 Schedule of Programs:
1452 Securities Investor
1453 Education/Training/Enforcement Fund 2,000
1454 PUBLIC SERVICE COMMISSION
1455 ITEM 146 To Public Service Commission - Universal Public Telecommunications Service

1456 Support Fund
1457 From Dedicated Credits Revenue, One-time 3,300
1458 Schedule of Programs:
1459 Universal Public Telecommunications Service
1460 Support 3,300
1461 DEPARTMENT OF GOVERNMENT OPERATIONS
1462 ITEM 147 To Department of Government Operations - State Debt Collection Fund
1463 From Dedicated Credits Revenue, One-time 10,100
1464 Schedule of Programs:
1465 State Debt Collection Fund 10,100
1466 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
1467 DEPARTMENT OF NATURAL RESOURCES
1468 ITEM 148 To Department of Natural Resources - Outdoor Recreation Infrastructure
1469 Account
1470 From Interest Income, One-time 100
1471 From Designated Sales Tax, One-time 3,700
1472 Schedule of Programs:
1473 Outdoor Recreation Infrastructure Account 3,800
1474 Subsection 1(c). **Business-like Activities**
1475 The Legislature has reviewed the following proprietary funds. Under the terms and
1476 conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature
1477 approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,
1478 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other
1479 charges. The Legislature authorizes the State Division of Finance to transfer amounts between
1480 funds and accounts as indicated.
1481 CRIMINAL JUSTICE
1482 OFFICE OF THE ATTORNEY GENERAL
1483 ITEM 149 To Office of the Attorney General - ISF - Attorney General
1484 From Dedicated Credits Revenue, One-time 11,800
1485 Schedule of Programs:
1486 Civil Division 6,800
1487 Child Protection Division 2,500
1488 Criminal Division 2,500
1489 UTAH DEPARTMENT OF CORRECTIONS

1490 ITEM 150 To Utah Department of Corrections - Utah Correctional Industries
1491 From Dedicated Credits Revenue, One-time 65,100
1492 Schedule of Programs:
1493 Utah Correctional Industries 65,100
1494 ECONOMIC AND COMMUNITY DEVELOPMENT
1495 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY
1496 ITEM 151 To Governor's Office of Economic Opportunity - State Small Business Credit
1497 Initiative Program Fund
1498 From Dedicated Credits Revenue, One-time 100
1499 Schedule of Programs:
1500 State Small Business Credit Initiative Program
1501 Fund 100
1502 GENERAL GOVERNMENT
1503 DEPARTMENT OF GOVERNMENT OPERATIONS
1504 ITEM 152 To Department of Government Operations - Division of Finance
1505 From Dedicated Credits Revenue, One-time 100
1506 Schedule of Programs:
1507 ISF - Travel and Purchasing Card 100
1508 ITEM 153 To Department of Government Operations - Division of Fleet Operations
1509 From Dedicated Credits Revenue, One-time 1,200
1510 Schedule of Programs:
1511 ISF - Fuel Network 300
1512 ISF - Motor Pool 700
1513 Transactions Group 200
1514 ITEM 154 To Department of Government Operations - Division of Purchasing and General
1515 Services
1516 From Dedicated Credits Revenue, One-time 2,900
1517 Schedule of Programs:
1518 ISF - Central Mailing 1,300
1519 ISF - Cooperative Contracting 1,400
1520 ISF - State Surplus Property 200
1521 ITEM 155 To Department of Government Operations - Risk Management
1522 From Premiums, One-time 1,100
1523 Schedule of Programs:

1524 ISF - Risk Management Administration 1,100
1525 ITEM 156 To Department of Government Operations - Enterprise Technology Division
1526 From Dedicated Credits Revenue, One-time 25,100
1527 Schedule of Programs:
1528 Administration and Overhead 2,000
1529 Desktop Services 5,200
1530 Hosting Services 1,400
1531 Application Services 13,200
1532 Print Services 100
1533 Communication Services 700
1534 Network and Security Services 2,500
1535 ITEM 157 To Department of Government Operations - Human Resources Internal Service
1536 Fund
1537 From Dedicated Credits Revenue, One-time 2,500
1538 Schedule of Programs:
1539 ISF - Field Services 2,500
1540 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
1541 DEPARTMENT OF AGRICULTURE AND FOOD
1542 ITEM 158 To Department of Agriculture and Food - Agriculture Loan Programs
1543 From Agriculture Resource Development Fund, One-time 3,200
1544 Schedule of Programs:
1545 Agriculture Loan Program 3,200
1546 ITEM 159 To Department of Agriculture and Food - Qualified Production Enterprise Fund
1547 From Dedicated Credits Revenue, One-time 24,300
1548 Schedule of Programs:
1549 Qualified Production Enterprise Fund 24,300
1550 DEPARTMENT OF NATURAL RESOURCES
1551 ITEM 160 To Department of Natural Resources - Utah Energy Research Fund
1552 From General Fund, One-time 200
1553 From Dedicated Credits Revenue, One-time 100
1554 Schedule of Programs:
1555 Utah Energy Research Fund 300
1556 SOCIAL SERVICES
1557 DEPARTMENT OF HEALTH AND HUMAN SERVICES

1558 ITEM 161 To Department of Health and Human Services - Qualified Patient Enterprise
1559 Fund
1560 From Dedicated Credits Revenue, One-time 11,700
1561 Schedule of Programs:
1562 Qualified Patient Enterprise Fund 11,700
1563 TRANSPORTATION AND INFRASTRUCTURE
1564 DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM
1565 ITEM 162 To Department of Government Operations - DFCM - Division of Facilities
1566 Construction and Management - Facilities Management
1567 From Dedicated Credits Revenue, One-time 5,100
1568 Schedule of Programs:
1569 ISF - Facilities Management 5,100
1570 Subsection 1(d). **Restricted Fund and Account Transfers**
1571 The Legislature authorizes the State Division of Finance to transfer the following
1572 amounts between the following funds or accounts as indicated. Expenditures and outlays from
1573 the funds to which the money is transferred must be authorized by an appropriation.
1574 CRIMINAL JUSTICE
1575 ITEM 163 To General Fund Restricted - Indigent Defense Resources Restricted Account
1576 From General Fund, One-time 23,400
1577 Schedule of Programs:
1578 Indigent Defense Resources Restricted Account 23,400
1579 Subsection 1(e). **Fiduciary Funds**
1580 The Legislature has reviewed proposed revenues, expenditures, fund balances, and
1581 changes in fund balances for the following fiduciary funds.
1582 TRANSPORTATION AND INFRASTRUCTURE
1583 OFFICE OF THE STATE TREASURER
1584 ITEM 164 To Office of the State Treasurer - Navajo Trust Fund
1585 From Trust and Agency Funds, One-time 600
1586 Schedule of Programs:
1587 Utah Navajo Trust Fund 600
1588 Section 2. **FY 2027 Appropriations.**
1589 The following sums of money are appropriated for the fiscal year beginning July 1,
1590 2026, and ending June 30, 2027. These are additions to amounts previously appropriated for
1591 fiscal year 2027.

1592 Subsection 2(a). **Operating and Capital Budgets**
1593 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
1594 Legislature appropriates the following sums of money from the funds or accounts indicated for
1595 the use and support of the government of the state of Utah.
1596 CRIMINAL JUSTICE
1597 GOVERNOR'S OFFICE
1598 ITEM 165 To Governor's Office - Commission on Criminal and Juvenile Justice

1599 From General Fund		112,300
1600 From General Fund, One-time		(2,300)
1601 From Federal Funds		166,700
1602 From Federal Funds, One-time		(1,200)
1603 From Dedicated Credits Revenue		600
1604 From General Fund Restricted - Victim Services		
1605 Restricted Account		36,900
1606 From General Fund Restricted - Victim Services		
1607 Restricted Account, One-time		300
1608 From Crime Victim Reparations Fund		19,000
1609 From Crime Victim Reparations Fund, One-time		200
1610 From General Fund Restricted - Criminal Forfeiture		
1611 Restricted Account		3,500
1612 From General Fund Restricted - Criminal Forfeiture		
1613 Restricted Account, One-time		(100)
1614 Schedule of Programs:		
1615 CCJJ Commission	118,600	
1616 Extraditions	1,600	
1617 Judicial Performance Evaluation Commission	16,800	
1618 Sentencing Commission	6,300	
1619 State Asset Forfeiture Grant Program	3,400	
1620 State Task Force Grants	400	
1621 Utah Office for Victims of Crime	172,000	
1622 Utah Victim Services Commission	16,800	

1623 ITEM 166 To Governor's Office - Indigent Defense Commission

1624 From General Fund	70,800
1625 From General Fund, One-time	(4,000)

1626 From Expendable Receipts 24,100
1627 From Expendable Receipts, One-time (1,200)
1628 From General Fund Restricted - Indigent Defense
1629 Resources 600
1630 From Revenue Transfers 10,300
1631 From Revenue Transfers, One-time (500)
1632 Schedule of Programs:
1633 Office of Indigent Defense Services 34,000
1634 Indigent Appellate Defense Division 66,100
1635 OFFICE OF THE ATTORNEY GENERAL
1636 ITEM 167 To Office of the Attorney General - Attorney General
1637 From General Fund 1,159,200
1638 From General Fund, One-time (45,300)
1639 From Income Tax Fund 4,500
1640 From Income Tax Fund, One-time (100)
1641 From Federal Funds 176,300
1642 From Federal Funds, One-time (6,600)
1643 From Dedicated Credits Revenue 30,600
1644 From Dedicated Credits Revenue, One-time (1,100)
1645 From General Fund Restricted - Consumer Privacy
1646 Account 5,400
1647 From General Fund Restricted - Consumer Privacy
1648 Account, One-time (200)
1649 From Revenue Transfers 37,700
1650 From Revenue Transfers, One-time (1,300)
1651 Schedule of Programs:
1652 Administration 278,800
1653 Criminal Prosecution 668,200
1654 Solicitor General 412,100
1655 ITEM 168 To Office of the Attorney General - Children's Justice Centers
1656 From General Fund 20,400
1657 From General Fund, One-time (900)
1658 From Federal Funds 2,100
1659 From Dedicated Credits Revenue 500

1660 From Expendable Receipts 1,200
1661 From Dedicated Credits Revenue, One-time (100)
1662 From General Fund Restricted - Victim Services
1663 Restricted Account 14,100
1664 From General Fund Restricted - Victim Services
1665 Restricted Account, One-time (600)
1666 From Revenue Transfers 900
1667 Schedule of Programs:
1668 Children's Justice Centers 37,600
1669 ITEM 169 To Office of the Attorney General - Prosecution Council
1670 From General Fund 14,600
1671 From General Fund, One-time (500)
1672 From Federal Funds 1,700
1673 From Federal Funds, One-time (100)
1674 From Dedicated Credits Revenue 2,100
1675 From Revenue Transfers 21,500
1676 From Revenue Transfers, One-time (700)
1677 Schedule of Programs:
1678 Prosecution Council 38,600
1679 BOARD OF PARDONS AND PAROLE
1680 ITEM 170 To Board of Pardons and Parole - Board of Pardons and Parole Operations
1681 From General Fund 220,700
1682 From General Fund, One-time (4,600)
1683 Schedule of Programs:
1684 Board of Pardons and Parole 216,100
1685 UTAH DEPARTMENT OF CORRECTIONS
1686 ITEM 171 To Utah Department of Corrections - Administration
1687 From General Fund 1,561,400
1688 From General Fund, One-time (20,300)
1689 From Dedicated Credits Revenue 100
1690 Schedule of Programs:
1691 Department Administrative Services 296,600
1692 Department Executive Director 1,047,800
1693 Department Training 196,800

1694 ITEM 172 To Utah Department of Corrections - Adult Probation and Parole
1695 From General Fund 2,852,600
1696 From General Fund, One-time (12,900)
1697 From Dedicated Credits Revenue 81,400
1698 From Dedicated Credits Revenue, One-time (400)
1699 From G.F.R. - Interstate Compact for Adult Offender
1700 Supervision 1,300
1701 Schedule of Programs:
1702 Administration 42,100
1703 Programs 2,879,900
1704 ITEM 173 To Utah Department of Corrections - Prison Operations
1705 From General Fund 6,763,800
1706 From General Fund, One-time 59,300
1707 From Dedicated Credits Revenue 10,100
1708 From Dedicated Credits Revenue, One-time (100)
1709 Schedule of Programs:
1710 Utah State Correctional Facility 4,112,500
1711 Central Utah / Gunnison 2,186,600
1712 Inmate Placement 166,600
1713 Administration 367,400
1714 ITEM 174 To Utah Department of Corrections - Re-Entry and Rehabilitation
1715 From General Fund 2,066,600
1716 From General Fund, One-time 11,600
1717 Schedule of Programs:
1718 Administration 63,800
1719 Re-Entry 675,200
1720 Treatment 1,339,200
1721 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR
1722 ITEM 175 To Judicial Council/State Court Administrator - Administration
1723 From General Fund 6,366,500
1724 From General Fund, One-time (109,100)
1725 From Federal Funds 19,700
1726 From Federal Funds, One-time 400
1727 Schedule of Programs:

Administrative Office	251,800	
Court of Appeals	234,900	
Data Processing	360,200	
District Courts	2,960,300	
Grants Program	22,100	
Judicial Education	37,500	
Justice Courts	10,600	
Juvenile Courts	2,183,000	
Law Library	66,500	
Supreme Court	150,600	

The Legislature intends the salary for a District Court judge for the fiscal year beginning July 1, 2026, and ending June 30, 2027, shall be $224,750. The Legislature intends that other judicial salaries shall be calculated in accordance with the formula set forth in UCA Title 67 Chapter 8 Section 2 and rounded to the nearest $50.

ITEM 176 To Judicial Council/State Court Administrator - Guardian ad Litem

From General Fund		546,200
From General Fund, One-time		(13,000)
Schedule of Programs:		
Guardian ad Litem	533,200	

ITEM 177 To Judicial Council/State Court Administrator - Jury and Witness Fees

From General Fund		61,000
From General Fund, One-time		(800)
Schedule of Programs:		
Jury, Witness, and Interpreter	60,200	

ITEM 178 To Judicial Council/State Court Administrator - Court Security

From General Fund Restricted - Court Security Account		9,900
From General Fund Restricted - Court Security Account, One-time		100
Schedule of Programs:		
Court Security	10,000	

DEPARTMENT OF PUBLIC SAFETY

ITEM 179 To Department of Public Safety - Driver License		
From Dedicated Credits Revenue		400
From Dedicated Credits Revenue, One-time		100
From Department of Public Safety Restricted Account		589,000
From Department of Public Safety Restricted Account, One-time		155,400
From Public Safety Motorcycle Education Fund		1,800
From Public Safety Motorcycle Education Fund, One-time		700
From Pass-through		1,000
From Pass-through, One-time		300
Schedule of Programs:		
Driver License Administration	72,700	
Driver Records	154,100	
Driver Services	519,400	
Motorcycle Safety	2,500	
ITEM 180 To Department of Public Safety - Emergency Management		
From General Fund		99,400
From General Fund, One-time		35,500
From Federal Funds		2,000
Schedule of Programs:		
Emergency Management	136,900	
ITEM 181 To Department of Public Safety - Highway Safety		
From Federal Funds		18,700
From Federal Funds, One-time		6,800
From Dedicated Credits Revenue		200
From Department of Public Safety Restricted Account		3,200
From Department of Public Safety Restricted Account, One-time		1,100
From Public Safety Motorcycle Education Fund		300
From Public Safety Motorcycle Education Fund, One-time		200
From Revenue Transfers		1,700
From Revenue Transfers, One-time		700

1796 Schedule of Programs:
1797 Highway Safety 32,900
1798 ITEM 182 To Department of Public Safety - Peace Officers' Standards and Training
1799 From General Fund 69,100
1800 From General Fund, One-time 12,600
1801 From Dedicated Credits Revenue 2,500
1802 From Dedicated Credits Revenue, One-time 300
1803 From Uninsured Motorist Identification Restricted
1804 Account 200
1805 Schedule of Programs:
1806 Basic Training 50,700
1807 POST Administration 19,200
1808 Regional/Inservice Training 14,800
1809 ITEM 183 To Department of Public Safety - Programs & Operations
1810 From General Fund 1,524,900
1811 From General Fund, One-time 486,500
1812 From Income Tax Fund 400
1813 From Income Tax Fund, One-time 100
1814 From Federal Funds 6,700
1815 From Federal Funds, One-time 2,300
1816 From Dedicated Credits Revenue 110,100
1817 From Expendable Receipts 700
1818 From Dedicated Credits Revenue, One-time 32,800
1819 From Expendable Receipts, One-time 200
1820 From General Fund Restricted - Road Rage Awareness
1821 and Prevention Restricted Account 200
1822 From General Fund Restricted - Road Rage Awareness
1823 and Prevention Restricted Account, One-time 100
1824 From General Fund Restricted - Victim Services
1825 Restricted Account 1,200
1826 From General Fund Restricted - Victim Services
1827 Restricted Account, One-time 500
1828 From Department of Public Safety Restricted Account 31,800
1829 From Department of Public Safety Restricted Account,

1830	One-time	10,100
1831	From General Fund Restricted - Emergency Medical	
1832	Services System Account	8,400
1833	From General Fund Restricted - Emergency Medical	
1834	Services System Account, One-time	2,100
1835	From General Fund Restricted - Fire Prevention Support	47,000
1836	From General Fund Restricted - Fire Prevention Support,	
1837	One-time	12,900
1838	From Gen. Fund Rest. - Motor Vehicle Safety Impact	
1839	Acct.	38,200
1840	From Gen. Fund Rest. - Motor Vehicle Safety Impact	
1841	Acct., One-time	12,500
1842	From General Fund Restricted - Reduced Cigarette	
1843	Ignition Propensity & Firefighter Protection Account	800
1844	From General Fund Restricted - Reduced Cigarette	
1845	Ignition Propensity & Firefighter Protection Account,	
1846	One-time	200
1847	From Revenue Transfers	4,300
1848	From Revenue Transfers, One-time	1,500
1849	From Gen. Fund Rest. - Utah Highway Patrol Aero	
1850	Bureau	2,800
1851	From Gen. Fund Rest. - Utah Highway Patrol Aero	
1852	Bureau, One-time	700
1853	From Pass-through	(100)
1854	Schedule of Programs:	
1855	Aero Bureau	38,400
1856	CITS Administration	9,800
1857	CITS Communications	212,600
1858	CITS State Bureau of Investigation	200,000
1859	CITS State Crime Labs	158,200
1860	Department Commissioner's Office	113,800
1861	Department Fleet Management	800
1862	Department Grants	15,100
1863	Department Intelligence Center	44,300

1864 Fire Marshal - Fire Fighter Training 9,500
1865 Fire Marshal - Fire Operations 56,500
1866 Highway Patrol - Administration 17,400
1867 Highway Patrol - Commercial Vehicle 105,800
1868 Highway Patrol - Federal/State Projects 300
1869 Highway Patrol - Field Operations 1,010,000
1870 Highway Patrol - Protective Services 139,200
1871 Highway Patrol - Safety Inspections 13,000
1872 Highway Patrol - Special Enforcement 15,500
1873 Highway Patrol - Special Services 106,600
1874 Highway Patrol - Technology Services 26,000
1875 Emergency Medical Services 47,100
1876 ITEM 184 To Department of Public Safety - Bureau of Criminal Identification
1877 From General Fund 95,500
1878 From General Fund, One-time 26,400
1879 From Income Tax Fund 300
1880 From Income Tax Fund, One-time 100
1881 From Dedicated Credits Revenue 73,700
1882 From Dedicated Credits Revenue, One-time 25,200
1883 From General Fund Restricted - Concealed Weapons
1884 Account 46,900
1885 From General Fund Restricted - Concealed Weapons
1886 Account, One-time 16,600
1887 From Revenue Transfers 12,100
1888 From Revenue Transfers, One-time 4,400
1889 Schedule of Programs:
1890 Law Enforcement/Criminal Justice Services 123,600
1891 Non-Government/Other Services 177,600
1892 ECONOMIC AND COMMUNITY DEVELOPMENT
1893 DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES
1894 ITEM 185 To Department of Alcoholic Beverage Services - DABS Operations
1895 From Liquor Control Fund 1,636,500
1896 From Liquor Control Fund, One-time (9,700)
1897 Schedule of Programs:

1898 Administration	66,300	
1899 Executive Director	131,800	
1900 Operations	108,900	
1901 Stores and Agencies	1,163,800	
1902 Warehouse and Distribution	156,000	
1903 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY		
1904 ITEM 186 To Governor's Office of Economic Opportunity - Administration		
1905 From General Fund		54,700
1906 From General Fund, One-time		(4,100)
1907 Schedule of Programs:		
1908 Administration	50,600	
1909 ITEM 187 To Governor's Office of Economic Opportunity - Economic Prosperity		
1910 From General Fund		163,600
1911 From General Fund, One-time		(900)
1912 From Income Tax Fund		29,600
1913 From Income Tax Fund, One-time		(400)
1914 From Federal Funds		64,000
1915 From Federal Funds, One-time		(1,900)
1916 From Dedicated Credits Revenue		17,400
1917 From Dedicated Credits Revenue, One-time		(100)
1918 From General Fund Restricted - Cannabinoid Proceeds		
1919 Restricted Account		100
1920 Schedule of Programs:		
1921 Business Services	57,400	
1922 Incentives and Grants	52,100	
1923 Strategic Initiatives	41,200	
1924 Systems and Control	120,700	
1925 ITEM 188 To Governor's Office of Economic Opportunity - Office of Tourism		
1926 From General Fund		109,200
1927 From General Fund, One-time		(900)
1928 From Federal Funds		34,900
1929 From Federal Funds, One-time		(400)
1930 From Dedicated Credits Revenue		12,200
1931 Schedule of Programs:		

1932 Film Commission 28,900
1933 Tourism 126,100
1934 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT
1935 ITEM 189 To Department of Cultural and Community Engagement - Administration
1936 From General Fund 113,200
1937 From General Fund, One-time (1,500)
1938 From Dedicated Credits Revenue 1,400
1939 Schedule of Programs:
1940 Administrative Services 66,000
1941 Executive Director's Office 24,300
1942 Information Technology 3,000
1943 Utah Multicultural Affairs Office 19,800
1944 ITEM 190 To Department of Cultural and Community Engagement - Division of Arts and
1945 Museums
1946 From General Fund 108,900
1947 From General Fund, One-time 2,600
1948 From Dedicated Credits Revenue 3,800
1949 From Dedicated Credits Revenue, One-time 200
1950 Schedule of Programs:
1951 Administration 17,700
1952 Community Arts Outreach 97,800
1953 ITEM 191 To Department of Cultural and Community Engagement - Commission on
1954 Service and Volunteerism
1955 From General Fund 15,800
1956 From Federal Funds 47,500
1957 From Federal Funds, One-time (100)
1958 From Dedicated Credits Revenue 2,700
1959 From Revenue Transfers 400
1960 Schedule of Programs:
1961 Commission on Service and Volunteerism 55,900
1962 One Utah Service Fellowship Program 10,400
1963 ITEM 192 To Department of Cultural and Community Engagement - Indian Affairs
1964 From General Fund 13,600
1965 From General Fund, One-time (900)

1966 From Dedicated Credits Revenue 1,800
1967 From Dedicated Credits Revenue, One-time (100)
1968 From Revenue Transfers 400
1969 Schedule of Programs:
1970 Indian Affairs 14,800
1971 ITEM 193 To Department of Cultural and Community Engagement - Historical Society
1972 From General Fund 159,900
1973 From General Fund, One-time 2,000
1974 From Dedicated Credits Revenue 25,700
1975 From Dedicated Credits Revenue, One-time 500
1976 Schedule of Programs:
1977 Administration 41,600
1978 Library and Collections 51,100
1979 Public History, Communication and Information 41,600
1980 State of Utah Museum 53,800
1981 ITEM 194 To Department of Cultural and Community Engagement - State Library
1982 From General Fund 77,700
1983 From General Fund, One-time 500
1984 From Federal Funds 25,500
1985 From Federal Funds, One-time 800
1986 From Dedicated Credits Revenue 62,500
1987 From Dedicated Credits Revenue, One-time 400
1988 Schedule of Programs:
1989 Administration 10,200
1990 Blind and Disabled 79,400
1991 Bookmobile 27,000
1992 Library Development 17,600
1993 Library Resources 33,200
1994 ITEM 195 To Department of Cultural and Community Engagement - Stem Action Center
1995 From General Fund 61,500
1996 From General Fund, One-time (200)
1997 From Federal Funds 100
1998 From Dedicated Credits Revenue 1,700
1999 Schedule of Programs:

2000 STEM Action Center 39,900
2001 STEM Action Center - Grades 6-8 23,200
2002 ITEM 196 To Department of Cultural and Community Engagement - Pete Suazo Athletics
2003 Commission
2004 From General Fund 6,300
2005 From General Fund, One-time (400)
2006 From Dedicated Credits Revenue 5,100
2007 From Dedicated Credits Revenue, One-time (300)
2008 Schedule of Programs:
2009 Pete Suazo Athletics Commission 10,700
2010 ITEM 197 To Department of Cultural and Community Engagement - State Historic
2011 Preservation Office
2012 From General Fund 38,700
2013 From General Fund, One-time 1,300
2014 From Federal Funds 47,400
2015 From Federal Funds, One-time 400
2016 From Dedicated Credits Revenue 3,700
2017 Schedule of Programs:
2018 Administration 67,300
2019 Public Archaeology 13,600
2020 Main Street Program 6,200
2021 Cemeteries 4,400
2022 DEPARTMENT OF WORKFORCE SERVICES
2023 ITEM 198 To Department of Workforce Services - Administration
2024 From General Fund 137,700
2025 From General Fund, One-time 300
2026 From Federal Funds 347,700
2027 From Federal Funds, One-time (300)
2028 From Dedicated Credits Revenue 3,600
2029 From Expendable Receipts 3,900
2030 From Workforce Initiatives Fund 2,300
2031 From Workforce Initiatives Fund, One-time 100
2032 From Education Savings Incentive Restricted Account 1,000
2033 From Gen. Fund Rest. - Homeless Housing Reform Rest.

2034	Acct		2,900
2035	From Gen. Fund Rest. - Homeless Housing Reform Rest.		
2036	Acct, One-time		100
2037	From General Fund Restricted - Homeless Shelter Cities		
2038	Mitigation Restricted Account		400
2039	From Navajo Revitalization Fund		100
2040	From Olene Walker Housing Loan Fund		500
2041	From OWHTF-Low Income Housing		1,300
2042	From OWHTF-Low Income Housing, One-time		100
2043	From Permanent Community Impact Loan Fund		2,600
2044	From Permanent Community Impact Bonus Fund		1,900
2045	From Qualified Emergency Food Agencies Fund		100
2046	From General Fund Restricted - School Readiness		
2047	Account		600
2048	From Revenue Transfers		111,500
2049	From Revenue Transfers, One-time		500
2050	From Uintah Basin Revitalization Fund		100
2051	Schedule of Programs:		
2052	Administrative Support	443,300	
2053	Communications	57,600	
2054	Executive Director's Office	63,900	
2055	Internal Audit	54,200	
2056	ITEM 199 To Department of Workforce Services - General Assistance		
2057	From General Fund		27,400
2058	From General Fund, One-time		1,700
2059	From Revenue Transfers		1,400
2060	From Revenue Transfers, One-time		100
2061	Schedule of Programs:		
2062	General Assistance	30,600	
2063	ITEM 200 To Department of Workforce Services - Housing and Community Development		
2064	From General Fund		15,600
2065	From General Fund, One-time		100
2066	From Federal Funds		141,200
2067	From Federal Funds, One-time		2,100

2068	From Expendable Receipts	2,800
2069	From Dedicated Credits Revenue	7,100
2070	From Dedicated Credits Revenue, One-time	100
2071	From Expendable Receipts, One-time	(100)
2072	From Navajo Revitalization Fund	600
2073	From Olene Walker Housing Loan Fund	2,400
2074	From OWHTF-Low Income Housing	6,300
2075	From Permanent Community Impact Loan Fund	4,100
2076	From Permanent Community Impact Bonus Fund	3,200
2077	From Qualified Emergency Food Agencies Fund	500
2078	From Shared Equity Revolving Loan Fund	600
2079	From Rural Single-Family Home Loan	800
2080	From Revenue Transfers	600
2081	From Uintah Basin Revitalization Fund	200
2082	Schedule of Programs:	
2083	Community Development	38,600
2084	Community Development Administration	26,200
2085	Community Services	9,800
2086	HEAT	26,000
2087	Housing Development	57,600
2088	Weatherization Assistance	30,000
2089	ITEM 201 To Department of Workforce Services - Operations and Policy	
2090	From General Fund	1,079,200
2091	From General Fund, One-time	47,200
2092	From Income Tax Fund	44,700
2093	From Income Tax Fund, One-time	2,000
2094	From Federal Funds	2,487,800
2095	From Federal Funds, One-time	105,800
2096	From Dedicated Credits Revenue	5,500
2097	From Expendable Receipts	32,000
2098	From Dedicated Credits Revenue, One-time	200
2099	From Expendable Receipts, One-time	1,400
2100	From Workforce Initiatives Fund	19,700
2101	From Workforce Initiatives Fund, One-time	800

2102 From Education Savings Incentive Restricted Account		12,400
2103 From Education Savings Incentive Restricted Account,		
2104 One-time		500
2105 From Medicaid ACA Fund		129,500
2106 From Medicaid ACA Fund, One-time		5,800
2107 From Olene Walker Housing Loan Fund		100
2108 From OWHTF-Low Income Housing		1,000
2109 From General Fund Restricted - School Readiness		
2110 Account		86,700
2111 From General Fund Restricted - School Readiness		
2112 Account, One-time		3,800
2113 From Revenue Transfers		1,317,500
2114 From Revenue Transfers, One-time		58,400
2115 Schedule of Programs:		
2116 Eligibility Services	3,461,700	
2117 Workforce Development	1,834,700	
2118 Workforce Research and Analysis	145,600	
2119 ITEM 202 To Department of Workforce Services - State Office of Rehabilitation		
2120 From General Fund		553,000
2121 From General Fund, One-time		13,900
2122 From Federal Funds		1,202,200
2123 From Federal Funds, One-time		31,900
2124 From Dedicated Credits Revenue		6,100
2125 From Expendable Receipts		10,800
2126 From Dedicated Credits Revenue, One-time		100
2127 From Expendable Receipts, One-time		400
2128 From Revenue Transfers		2,100
2129 From Revenue Transfers, One-time		100
2130 Schedule of Programs:		
2131 Blind and Visually Impaired	138,800	
2132 Deaf and Hard of Hearing	146,500	
2133 Disability Determination	431,000	
2134 Executive Director	28,200	
2135 Rehabilitation Services	1,076,100	

2136 ITEM 203 To Department of Workforce Services - Unemployment Insurance
2137 From General Fund 36,300
2138 From General Fund, One-time 200
2139 From Federal Funds 926,700
2140 From Federal Funds, One-time 28,200
2141 From Dedicated Credits Revenue 23,100
2142 From Expendable Receipts 1,100
2143 From Dedicated Credits Revenue, One-time 800
2144 From Workforce Initiatives Fund 24,600
2145 From Workforce Initiatives Fund, One-time 700
2146 From Permanent Community Impact Loan Fund 100
2147 From Revenue Transfers 4,200
2148 Schedule of Programs:
2149 Adjudication 194,300
2150 Unemployment Insurance Administration 851,700
2151 ITEM 204 To Department of Workforce Services - Office of Homeless Services
2152 From General Fund 55,600
2153 From General Fund, One-time (100)
2154 From Federal Funds 14,300
2155 From Gen. Fund Rest. - Pamela Atkinson Homeless
2156 Account 8,800
2157 From Gen. Fund Rest. - Homeless Housing Reform Rest.
2158 Acct 22,500
2159 From General Fund Restricted - Homeless Shelter Cities
2160 Mitigation Restricted Account 31,400
2161 Schedule of Programs:
2162 Homeless Services 132,500
2163 EXECUTIVE APPROPRIATIONS
2164 CAPITOL PRESERVATION BOARD
2165 ITEM 205 To Capitol Preservation Board - Operations
2166 From General Fund 58,600
2167 From General Fund, One-time 1,700
2168 From Dedicated Credits Revenue 6,300
2169 From Dedicated Credits Revenue, One-time 100

Schedule of Programs:		
Capitol Preservation Board	66,700	
LEGISLATURE		
ITEM 206 To Legislature - Senate		
From General Fund		172,600
From General Fund, One-time		(9,200)
Schedule of Programs:		
Administration	163,400	
ITEM 207 To Legislature - House of Representatives		
From General Fund		318,200
From General Fund, One-time		(24,800)
Schedule of Programs:		
Administration	293,400	
ITEM 208 To Legislature - Office of Legislative Research and General Counsel		
From General Fund		523,900
From General Fund, One-time		(31,800)
Schedule of Programs:		
Administration	492,100	
ITEM 209 To Legislature - Office of the Legislative Fiscal Analyst		
From General Fund		188,500
From General Fund, One-time		(8,600)
Schedule of Programs:		
Administration and Research	179,900	
ITEM 210 To Legislature - Office of the Legislative Auditor General		
From General Fund		303,200
From General Fund, One-time		(14,200)
Schedule of Programs:		
Administration	289,000	
ITEM 211 To Legislature - Office of Legislative Services		
From General Fund		241,200
From General Fund, One-time		(9,800)
Schedule of Programs:		
Administration	62,600	
Information Technology	168,800	

2204 UTAH NATIONAL GUARD
2205 ITEM 212 To Utah National Guard - Utah National Guard Operations
2206 From General Fund 166,400
2207 From General Fund, One-time (900)
2208 From Federal Funds 970,500
2209 From Federal Funds, One-time 6,200
2210 From Dedicated Credits Revenue 900
2211 Schedule of Programs:
2212 Administration 58,000
2213 Operations and Maintenance 1,085,100
2214 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS
2215 ITEM 213 To Department of Veterans and Military Affairs - Veterans and Military Affairs
2216 From General Fund 129,900
2217 From General Fund, One-time 1,500
2218 From Federal Funds 22,300
2219 From Federal Funds, One-time 300
2220 From Dedicated Credits Revenue 3,500
2221 From Dedicated Credits Revenue, One-time 200
2222 Schedule of Programs:
2223 Administration 47,600
2224 Cemetery 31,400
2225 State Approving Agency 9,200
2226 Outreach Services 51,100
2227 Military Affairs 18,400
2228 GENERAL GOVERNMENT
2229 DEPARTMENT OF COMMERCE
2230 ITEM 214 To Department of Commerce - Building Inspector Training
2231 From Dedicated Credits Revenue 4,300
2232 From Dedicated Credits Revenue, One-time 300
2233 Schedule of Programs:
2234 Building Inspector Training 4,600
2235 ITEM 215 To Department of Commerce - Commerce General Regulation
2236 From General Fund 8,300
2237 From General Fund, One-time 100

2238	From Federal Funds	15,600
2239	From Federal Funds, One-time	(200)
2240	From Dedicated Credits Revenue	55,300
2241	From Dedicated Credits Revenue, One-time	500
2242	From General Fund Restricted - Commerce Electronic	
2243	Payment Fee Restricted Account	21,300
2244	From General Fund Restricted - Commerce Electronic	
2245	Payment Fee Restricted Account, One-time	(400)
2246	From General Fund Restricted - Commerce Service	
2247	Account	1,187,400
2248	From General Fund Restricted - Commerce Service	
2249	Account, One-time	7,700
2250	From General Fund Restricted - Factory Built Housing	
2251	Fees	3,700
2252	From Gen. Fund Rest. - Geologist Education and	
2253	Enforcement	700
2254	From Gen. Fund Rest. - Nurse Education & Enforcement	
2255	Acct.	2,000
2256	From General Fund Restricted - Pawnbroker Operations	4,700
2257	From General Fund Restricted - Public Utility Restricted	
2258	Acct.	215,300
2259	From General Fund Restricted - Public Utility Restricted	
2260	Acct., One-time	(2,900)
2261	From Revenue Transfers	35,700
2262	From Revenue Transfers, One-time	400
2263	From Pass-through	4,800
2264	From Pass-through, One-time	100
2265	Schedule of Programs:	
2266	Administration	258,000
2267	Consumer Protection	145,100
2268	Corporations and Commercial Code	117,600
2269	Occupational and Professional Licensing	558,600
2270	Office of Consumer Services	39,200
2271	Public Utilities	184,800

Real Estate	101,600	
Securities	155,200	
FINANCIAL INSTITUTIONS		
ITEM 216 To Financial Institutions - Financial Institutions Administration		
From General Fund Restricted - Financial Institutions		376,900
From General Fund Restricted - Financial Institutions, One-time		(5,200)
Schedule of Programs:		
Administration	371,700	
INSURANCE DEPARTMENT		
ITEM 217 To Insurance Department - Health Insurance Actuary		
From General Fund Rest. - Health Insurance Actuarial Review		9,300
From General Fund Rest. - Health Insurance Actuarial Review, One-time		(500)
Schedule of Programs:		
Health Insurance Actuary	8,800	
ITEM 218 To Insurance Department - Insurance Department Administration		
From General Fund Restricted - Bail Bond Surety Administration		400
From General Fund Restricted - Captive Insurance		66,900
From General Fund Restricted - Captive Insurance, One-time		200
From General Fund Restricted - Insurance Department Acct.		437,200
From General Fund Restricted - Insurance Department Acct., One-time		(1,100)
From General Fund Rest. - Insurance Fraud Investigation Acct.		90,900
From General Fund Rest. - Insurance Fraud Investigation Acct., One-time		(2,900)
Schedule of Programs:		
Administration	436,100	
Captive Insurers	67,100	

2306 Insurance Fraud Program	88,000	
2307 Bail Bond Program	400	
2308 ITEM 219 To Insurance Department - Title Insurance Program		
2309 From General Fund Rest. - Title Licensee Enforcement		
2310 Acct.		6,900
2311 From General Fund Rest. - Title Licensee Enforcement		
2312 Acct., One-time		(100)
2313 Schedule of Programs:		
2314 Title Insurance Program	6,800	
2315 LABOR COMMISSION		
2316 ITEM 220 To Labor Commission - Labor Commission Operations		
2317 From General Fund		280,500
2318 From General Fund, One-time		400
2319 From Federal Funds		137,400
2320 From Federal Funds, One-time		2,000
2321 From Dedicated Credits Revenue		5,200
2322 From Dedicated Credits Revenue, One-time		100
2323 From Employers' Reinsurance Fund		3,400
2324 From General Fund Restricted - Industrial Accident		
2325 Account		154,000
2326 From General Fund Restricted - Industrial Accident		
2327 Account, One-time		1,700
2328 From General Fund Restricted - Workplace Safety		
2329 Account		22,900
2330 From General Fund Restricted - Workplace Safety		
2331 Account, One-time		100
2332 Schedule of Programs:		
2333 Adjudication	74,600	
2334 Administration	59,400	
2335 Antidiscrimination and Labor	113,600	
2336 Boiler, Elevator and Coal Mine Safety Division	93,300	
2337 Industrial Accidents	85,200	
2338 Utah Occupational Safety and Health	177,800	
2339 Workplace Safety	3,800	

2340 PUBLIC SERVICE COMMISSION
2341 ITEM 221 To Public Service Commission - Public Service Commission Operations
2342 From General Fund Restricted - Public Utility Restricted
2343 Acct. 109,600
2344 From General Fund Restricted - Public Utility Restricted
2345 Acct., One-time (3,200)
2346 From Revenue Transfers 400
2347 Schedule of Programs:
2348 Administration 106,800
2349 UTAH STATE TAX COMMISSION
2350 ITEM 222 To Utah State Tax Commission - Tax Administration
2351 From General Fund 1,053,400
2352 From General Fund, One-time 16,400
2353 From Income Tax Fund 878,100
2354 From Income Tax Fund, One-time 7,400
2355 From Federal Funds 28,600
2356 From Dedicated Credits Revenue 286,900
2357 From Dedicated Credits Revenue, One-time 6,800
2358 From General Fund Restricted - License Plate Restricted
2359 Account 21,300
2360 From General Fund Restricted - License Plate Restricted
2361 Account, One-time 500
2362 From General Fund Restricted - Electronic Cigarette
2363 Substance and Nicotine Product Proceeds Restricted
2364 Account 2,300
2365 From General Fund Restricted - Motor Vehicle
2366 Enforcement Division Temporary Permit Account 147,600
2367 From General Fund Restricted - Motor Vehicle
2368 Enforcement Division Temporary Permit Account,
2369 One-time (3,200)
2370 From General Fund Rest. - State Tax Commission
2371 Administrative Charge Account 503,100
2372 From General Fund Rest. - State Tax Commission
2373 Administrative Charge Account, One-time 4,700

From Revenue Transfers		8,200
From Uninsured Motorist Identification Restricted Account		80,200
From Uninsured Motorist Identification Restricted Account, One-time		(1,300)
Schedule of Programs:		
Operations	367,200	
Tax and Revenue	893,600	
Customer Service	1,107,200	
Property and Miscellaneous Taxes	366,800	
Enforcement	306,200	

CAREER SERVICE REVIEW OFFICE

ITEM 223 To Career Service Review Office - Career Service Review Office Operations

From General Fund		13,800
From General Fund, One-time		100
Schedule of Programs:		
Career Service Review Office	13,900	

GOVERNOR'S OFFICE

ITEM 224 To Governor's Office - Governor's Office Operations

From General Fund		250,600
From General Fund, One-time		(10,500)
From Expendable Receipts		500
From Dedicated Credits Revenue		39,600
From Expendable Receipts, One-time		(100)
From Dedicated Credits Revenue, One-time		(1,300)
Schedule of Programs:		
Administration	153,900	
Governor's Residence	11,900	
Lt. Governor's Office	103,800	
Washington Funding	9,200	

The Legislature intends that the Governor's salary for the fiscal year beginning July 1, 2026, and ending June 30, 2027, shall be $197,950. Other constitutional offices shall be calculated in accordance

2408 with the formula set forth in UCA 67-22-1 and rounded
2409 to the nearest $50.
2410 ITEM 225 To Governor's Office - Governor's Office of Planning and Budget
2411 From General Fund 178,700
2412 From General Fund, One-time (6,900)
2413 From Dedicated Credits Revenue 800
2414 Schedule of Programs:
2415 Administration 29,800
2416 Management and Special Projects 30,500
2417 Budget, Policy, and Economic Analysis 93,200
2418 Planning Coordination 19,100
2419 OFFICE OF THE STATE AUDITOR
2420 ITEM 226 To Office of the State Auditor - State Auditor
2421 From General Fund 165,100
2422 From General Fund, One-time (2,800)
2423 From Dedicated Credits Revenue 118,600
2424 From Dedicated Credits Revenue, One-time (1,900)
2425 Schedule of Programs:
2426 State Auditor 257,300
2427 State Privacy Auditor 21,700
2428 DEPARTMENT OF GOVERNMENT OPERATIONS
2429 ITEM 227 To Department of Government Operations - Administrative Rules
2430 From General Fund 27,900
2431 From General Fund, One-time 200
2432 Schedule of Programs:
2433 Rules' Administration 28,100
2434 ITEM 228 To Department of Government Operations - DGO Administration
2435 From General Fund 66,800
2436 From General Fund, One-time (1,300)
2437 From Dedicated Credits Revenue 80,800
2438 From Dedicated Credits Revenue, One-time (3,300)
2439 Schedule of Programs:
2440 Executive Director's Office 42,800
2441 Finance Office 35,600

2442 Office of Internal Audit 50,000
2443 Office of Resource Stewardship 7,000
2444 Privacy and Security Office 7,600
2445 ITEM 229 To Department of Government Operations - Finance - Mandated
2446 From General Fund 5,597,800
2447 From General Fund, One-time (3,417,700)
2448 From Income Tax Fund (793,500)
2449 Schedule of Programs:
2450 Internal Service Fund Rate Impacts 8,645,600
2451 State Employee Benefits (7,259,000)
2452 Under terms of Section 63A-17-805 Utah Code
2453 Annotated, the employer defined contribution match for
2454 the fiscal year beginning July 1, 2026 and ending June
2455 30, 2027 shall be $26 per pay period.
2456 ITEM 230 To Department of Government Operations - Division of Finance
2457 From General Fund 306,400
2458 From General Fund, One-time (2,100)
2459 From Dedicated Credits Revenue 42,700
2460 From Dedicated Credits Revenue, One-time 100
2461 From Gen. Fund Rest. - Internal Service Fund Overhead 27,600
2462 From Gen. Fund Rest. - Internal Service Fund Overhead,
2463 One-time (100)
2464 Schedule of Programs:
2465 Finance Director's Office 74,300
2466 Financial Information Systems 123,700
2467 Financial Reporting 89,900
2468 Payables/Disbursing 48,800
2469 Payroll 37,900
2470 ITEM 231 To Department of Government Operations - Inspector General of Medicaid
2471 Services
2472 From General Fund 48,600
2473 From General Fund, One-time 100
2474 From Federal Funds 1,900
2475 From Medicaid ACA Fund 1,000

2476 From Revenue Transfers 81,900
2477 From Revenue Transfers, One-time 200
2478 Schedule of Programs:
2479 Inspector General of Medicaid Services 133,700
2480 ITEM 232 To Department of Government Operations - Judicial Conduct Commission
2481 From General Fund 14,700
2482 From General Fund, One-time (500)
2483 Schedule of Programs:
2484 Judicial Conduct Commission 14,200
2485 ITEM 233 To Department of Government Operations - State Archives
2486 From General Fund 123,300
2487 From General Fund, One-time 1,900
2488 From Federal Funds 800
2489 From Dedicated Credits Revenue 5,300
2490 From Dedicated Credits Revenue, One-time 200
2491 Schedule of Programs:
2492 Archives Administration 45,400
2493 Patron Services 17,100
2494 Preservation Services 18,600
2495 Records Analysis 33,000
2496 Government Records Office 17,400
2497 ITEM 234 To Department of Government Operations - Chief Information Officer
2498 From General Fund 165,800
2499 From General Fund, One-time (5,200)
2500 From Federal Funds 2,300
2501 From Federal Funds, One-time (100)
2502 From Dedicated Credits Revenue 41,600
2503 From Dedicated Credits Revenue, One-time (1,400)
2504 Schedule of Programs:
2505 Administration 158,900
2506 Innovation Projects 44,100
2507 ITEM 235 To Department of Government Operations - Integrated Technology
2508 From General Fund 44,700
2509 From General Fund, One-time (800)

2510 From Dedicated Credits Revenue 26,100
2511 From Dedicated Credits Revenue, One-time (400)
2512 From Gen. Fund Rest. - Statewide Unified E-911 Emerg.
2513 Acct. 7,300
2514 From Gen. Fund Rest. - Statewide Unified E-911 Emerg.
2515 Acct., One-time (200)
2516 Schedule of Programs:
2517 Utah Geospatial Resource Center 63,200
2518 GPS Network 13,500
2519 ITEM 236 To Department of Government Operations - Office of Data Privacy
2520 From General Fund 50,500
2521 From General Fund, One-time (2,000)
2522 Schedule of Programs:
2523 Office of Data Privacy 48,500
2524 HIGHER EDUCATION
2525 BRIDGERLAND TECHNICAL COLLEGE
2526 ITEM 237 To Bridgerland Technical College - Education and General
2527 From Income Tax Fund 980,300
2528 Schedule of Programs:
2529 Instruction 574,300
2530 Public Service 16,200
2531 Academic Support 99,000
2532 Student Services 65,300
2533 Institutional Support 163,800
2534 Operations and Maintenance 39,900
2535 Custom Fit 21,800
2536 ITEM 238 To Bridgerland Technical College - Special Projects
2537 From Income Tax Fund 600
2538 Schedule of Programs:
2539 Student Success 600
2540 TOOELE TECHNICAL COLLEGE
2541 ITEM 239 To Tooele Technical College - Education and General
2542 From Income Tax Fund 324,500
2543 Schedule of Programs:

2544 Instruction	139,000	
2545 Student Services	52,500	
2546 Institutional Support	75,300	
2547 Operations and Maintenance	28,700	
2548 Custom Fit	6,700	
2549 Academic Support	22,300	
2550 UINTAH BASIN TECHNICAL COLLEGE		
2551 ITEM 240 To Uintah Basin Technical College - Education and General		
2552 From Income Tax Fund		501,100
2553 Schedule of Programs:		
2554 Instruction	257,100	
2555 Student Services	36,300	
2556 Institutional Support	126,600	
2557 Operations and Maintenance	42,200	
2558 Academic Support	38,900	
2559 ITEM 241 To Uintah Basin Technical College - Special Projects		
2560 From Income Tax Fund		2,600
2561 Schedule of Programs:		
2562 Student Success	2,600	
2563 UNIVERSITY OF UTAH		
2564 ITEM 242 To University of Utah - Education and General		
2565 From Income Tax Fund		25,498,700
2566 From Higher Education Tuition		6,331,200
2567 Schedule of Programs:		
2568 Operations and Maintenance	2,699,700	
2569 Instruction	13,138,100	
2570 Research	3,159,700	
2571 Public Service	277,200	
2572 Academic Support	6,033,600	
2573 Student Services	2,356,300	
2574 Institutional Support	4,165,300	
2575 ITEM 243 To University of Utah - School of Medicine		
2576 From Income Tax Fund		2,446,600
2577 From Higher Education Tuition		596,600

Schedule of Programs:		
School of Medicine	3,043,200	
ITEM 244 To University of Utah - Cancer Research and Treatment		
From Income Tax Fund		427,700
Schedule of Programs:		
Cancer Research and Treatment	427,700	
ITEM 245 To University of Utah - University Hospital		
From Income Tax Fund		244,200
Schedule of Programs:		
Instruction	241,600	
Public Service	2,600	
ITEM 246 To University of Utah - School of Dentistry		
From Income Tax Fund		364,300
From Higher Education Tuition		68,700
Schedule of Programs:		
School of Dentistry	433,000	
ITEM 247 To University of Utah - Special Projects		
From Income Tax Fund		850,400
Schedule of Programs:		
Natural History Museum of Utah	75,000	
Seismograph Stations	38,300	
Red Butte Garden	7,500	
SafeUT	185,900	
Statewide TV Administration	140,400	
Rocky Mountain Center for Occupational &		
Environmental Health	75,100	
Center on Aging	5,900	
Center for Medical Cannabis Research	7,900	
Poison Control Center	160,600	
Student Success	153,800	
UTAH BOARD OF HIGHER EDUCATION		
ITEM 248 To Utah Board of Higher Education - Administration		
From Income Tax Fund		399,800
Schedule of Programs:		

2612 Administration	357,500	
2613 Utah Data Research Center	42,300	
2614 ITEM 249 To Utah Board of Higher Education - Student Assistance		
2615 From Income Tax Fund		19,000
2616 Schedule of Programs:		
2617 Administrative Costs	19,000	
2618 ITEM 250 To Utah Board of Higher Education - Student Support		
2619 From Income Tax Fund		3,500
2620 Schedule of Programs:		
2621 Math Competency Initiative	3,500	
2622 ITEM 251 To Utah Board of Higher Education - Talent Ready Utah		
2623 From Income Tax Fund		38,900
2624 Schedule of Programs:		
2625 Talent Ready Utah	27,500	
2626 Pass Through Funding	11,400	
2627 ITEM 252 To Utah Board of Higher Education - Nucleus Institute		
2628 From Income Tax Fund		59,400
2629 Schedule of Programs:		
2630 Nucleus Institute	59,400	
2631 UTAH STATE UNIVERSITY		
2632 ITEM 253 To Utah State University - Education and General		
2633 From Income Tax Fund		10,183,300
2634 From Higher Education Tuition		3,395,000
2635 Schedule of Programs:		
2636 Operations and Maintenance	988,600	
2637 Instruction	6,835,500	
2638 Research	153,600	
2639 Academic Support	2,212,900	
2640 Student Services	1,213,700	
2641 Institutional Support	1,937,800	
2642 Scholarships and Fellowships	1,500	
2643 Public Service	234,700	
2644 ITEM 254 To Utah State University - USU - Eastern Career and Technical Education		
2645 From Income Tax Fund		266,600

Schedule of Programs:		
Instruction	256,500	
Academic Support	4,600	
Custom Fit	5,500	
ITEM 255 To Utah State University - Veterinary Medicine		
From Income Tax Fund		246,800
From Higher Education Tuition		82,100
Schedule of Programs:		
Instruction	328,900	
ITEM 256 To Utah State University - Special Projects		
From Income Tax Fund		1,576,100
Schedule of Programs:		
Agriculture Experiment Station	527,800	
Cooperative Extension	803,400	
Prehistoric Museum	20,800	
Water Research Laboratory	121,800	
Student Success	79,800	
Energy Education and Workforce Initiative	14,200	
Utah Forest Restoration Institute	8,300	
UTAH TECH UNIVERSITY		
ITEM 257 To Utah Tech University - Education and General		
From Income Tax Fund		2,741,900
From Higher Education Tuition		913,800
Schedule of Programs:		
Instruction	1,592,000	
Public Service	85,900	
Academic Support	574,600	
Student Services	474,400	
Institutional Support	628,100	
Operations and Maintenance	300,700	
ITEM 258 To Utah Tech University - Special Projects		
From Income Tax Fund		21,900
Schedule of Programs:		
Zion Park Amphitheater	1,800	

2680 Student Success	20,100	
2681 UTAH VALLEY UNIVERSITY		
2682 ITEM 259 To Utah Valley University - Education and General		
2683 From Income Tax Fund		8,989,300
2684 From Higher Education Tuition		2,996,000
2685 Schedule of Programs:		
2686 Operations and Maintenance	705,400	
2687 Instruction	5,945,700	
2688 Public Service	11,500	
2689 Academic Support	1,682,800	
2690 Student Services	1,520,700	
2691 Institutional Support	2,119,200	
2692 ITEM 260 To Utah Valley University - Special Projects		
2693 From Income Tax Fund		183,700
2694 Schedule of Programs:		
2695 Fire and Rescue Training	167,000	
2696 Student Success	16,700	
2697 WEBER STATE UNIVERSITY		
2698 ITEM 261 To Weber State University - Education and General		
2699 From Income Tax Fund		5,319,900
2700 From Higher Education Tuition		1,773,200
2701 Schedule of Programs:		
2702 Operations and Maintenance	508,900	
2703 Instruction	4,020,300	
2704 Research	5,500	
2705 Public Service	16,300	
2706 Academic Support	815,500	
2707 Student Services	715,200	
2708 Institutional Support	1,011,400	
2709 ITEM 262 To Weber State University - Special Projects		
2710 From Income Tax Fund		50,600
2711 Schedule of Programs:		
2712 Rocky Mountain Center for Occupational &		
2713 Environmental Health	38,400	

2714 Student Success	12,200	
2715 DAVIS TECHNICAL COLLEGE		
2716 ITEM 263 To Davis Technical College - Education and General		
2717 From Income Tax Fund		1,125,600
2718 Schedule of Programs:		
2719 Instruction	541,100	
2720 Academic Support	129,300	
2721 Student Services	192,100	
2722 Institutional Support	153,200	
2723 Operations and Maintenance	109,600	
2724 Custom Fit	300	
2725 ITEM 264 To Davis Technical College - Special Projects		
2726 From Income Tax Fund		1,000
2727 Schedule of Programs:		
2728 Student Success	1,000	
2729 DIXIE TECHNICAL COLLEGE		
2730 ITEM 265 To Dixie Technical College - Education and General		
2731 From Income Tax Fund		615,100
2732 Schedule of Programs:		
2733 Instruction	330,800	
2734 Academic Support	69,100	
2735 Student Services	74,200	
2736 Institutional Support	90,400	
2737 Operations and Maintenance	44,700	
2738 Custom Fit	5,900	
2739 MOUNTAINLAND TECHNICAL COLLEGE		
2740 ITEM 266 To Mountainland Technical College - Education and General		
2741 From Income Tax Fund		1,279,900
2742 Schedule of Programs:		
2743 Instruction	718,500	
2744 Student Services	202,300	
2745 Institutional Support	218,700	
2746 Operations and Maintenance	127,100	
2747 Custom Fit	13,300	

ITEM 267 To Mountainland Technical College - Special Projects		
From Income Tax Fund		8,500
Schedule of Programs:		
Student Success	8,500	
OGDEN-WEBER TECHNICAL COLLEGE		
ITEM 268 To Ogden-Weber Technical College - Education and General		
From Income Tax Fund		779,900
Schedule of Programs:		
Instruction	31,800	
Academic Support	64,000	
Student Services	138,400	
Institutional Support	392,500	
Custom Fit	153,200	
SALT LAKE COMMUNITY COLLEGE		
ITEM 269 To Salt Lake Community College - Career and Technical Education		
From Income Tax Fund		434,500
Schedule of Programs:		
Instruction	252,400	
Academic Support	25,800	
Student Services	60,700	
Institutional Support	79,500	
Operations and Maintenance	10,500	
Custom Fit	5,600	
ITEM 270 To Salt Lake Community College - Education and General		
From Income Tax Fund		4,466,700
From Higher Education Tuition		1,489,000
Schedule of Programs:		
Operations and Maintenance	705,400	
Instruction	2,349,600	
Public Service	12,900	
Academic Support	746,700	
Student Services	894,300	
Institutional Support	1,246,800	
ITEM 271 To Salt Lake Community College - Special Projects		

2782 From Income Tax Fund		37,100
2783 Schedule of Programs:		
2784 Student Success	37,100	
2785 SNOW COLLEGE		
2786 ITEM 272 To Snow College - Education and General		
2787 From Income Tax Fund		1,202,300
2788 From Higher Education Tuition		400,900
2789 Schedule of Programs:		
2790 Operations and Maintenance	128,200	
2791 Instruction	760,500	
2792 Public Service	15,100	
2793 Academic Support	162,300	
2794 Student Services	299,900	
2795 Institutional Support	237,200	
2796 ITEM 273 To Snow College - Career and Technical Education		
2797 From Income Tax Fund		193,000
2798 Schedule of Programs:		
2799 Instruction	127,100	
2800 Academic Support	11,300	
2801 Student Services	13,400	
2802 Institutional Support	7,900	
2803 Custom Fit	7,300	
2804 Operations and Maintenance	26,000	
2805 ITEM 274 To Snow College - Special Projects		
2806 From Income Tax Fund		9,700
2807 Schedule of Programs:		
2808 Student Success	9,700	
2809 SOUTHERN UTAH UNIVERSITY		
2810 ITEM 275 To Southern Utah University - Education and General		
2811 From Income Tax Fund		3,223,900
2812 From Higher Education Tuition		1,074,700
2813 Schedule of Programs:		
2814 Operations and Maintenance	271,100	
2815 Instruction	2,130,500	

2816 Public Service	47,600	
2817 Academic Support	489,100	
2818 Student Services	718,000	
2819 Institutional Support	642,300	
2820 ITEM 276 To Southern Utah University - Special Projects		
2821 From Income Tax Fund		13,200
2822 Schedule of Programs:		
2823 Shakespeare Festival	3,800	
2824 Student Success	9,400	
2825 SOUTHWEST TECHNICAL COLLEGE		
2826 ITEM 277 To Southwest Technical College - Education and General		
2827 From Income Tax Fund		313,500
2828 Schedule of Programs:		
2829 Instruction	146,600	
2830 Academic Support	21,800	
2831 Student Services	36,800	
2832 Institutional Support	75,000	
2833 Operations and Maintenance	19,200	
2834 Custom Fit	9,700	
2835 Public Service	4,400	
2836 ITEM 278 To Southwest Technical College - Special Projects		
2837 From Income Tax Fund		3,900
2838 Schedule of Programs:		
2839 Student Success	3,900	
2840 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		
2841 DEPARTMENT OF AGRICULTURE AND FOOD		
2842 ITEM 279 To Department of Agriculture and Food - Administration		
2843 From General Fund		90,500
2844 From General Fund, One-time		(2,400)
2845 From Federal Funds		10,600
2846 From Dedicated Credits Revenue		1,300
2847 From Dedicated Credits Revenue, One-time		(100)
2848 From Revenue Transfers		1,100
2849 Schedule of Programs:		

2850 Commissioner's Office 42,600
2851 Administrative Services 58,400
2852 ITEM 280 To Department of Agriculture and Food - Animal Industry
2853 From General Fund 135,900
2854 From General Fund, One-time 100
2855 From Income Tax Fund 6,100
2856 From Income Tax Fund, One-time (100)
2857 From Federal Funds 56,400
2858 From Federal Funds, One-time 1,000
2859 From Dedicated Credits Revenue 4,100
2860 From Dedicated Credits Revenue, One-time (100)
2861 From General Fund Restricted - Horse Racing 500
2862 From General Fund Restricted - Horse Racing, One-time (100)
2863 From General Fund Restricted - Livestock Brand 56,600
2864 From General Fund Restricted - Livestock Brand,
2865 One-time 400
2866 Schedule of Programs:
2867 Animal Health 73,500
2868 Brand Inspection 77,800
2869 Meat Inspection 107,400
2870 Horse Racing Commission 2,100
2871 ITEM 281 To Department of Agriculture and Food - Invasive Species Mitigation
2872 From General Fund 13,100
2873 From General Fund, One-time (200)
2874 From Federal Funds 2,200
2875 Schedule of Programs:
2876 Invasive Species Mitigation 15,100
2877 ITEM 282 To Department of Agriculture and Food - Marketing and Development
2878 From General Fund 10,600
2879 From General Fund, One-time 200
2880 From Federal Funds 22,700
2881 From Federal Funds, One-time 400
2882 From Dedicated Credits Revenue 800
2883 Schedule of Programs:

2884 Marketing and Development	34,700	
2885 ITEM 283 To Department of Agriculture and Food - Plant Industry		
2886 From General Fund		6,200
2887 From General Fund, One-time		(200)
2888 From Federal Funds		38,100
2889 From Federal Funds, One-time		(300)
2890 From Dedicated Credits Revenue		154,600
2891 From Dedicated Credits Revenue, One-time		(2,700)
2892 From Revenue Transfers		800
2893 Schedule of Programs:		
2894 Plant Industry Administration	19,100	
2895 Grain Lab	12,800	
2896 Insect, Phyto, and Nursery	41,200	
2897 Pesticide	53,900	
2898 Feed, Fertilizer, and Seed	41,500	
2899 Organics	28,000	
2900 ITEM 284 To Department of Agriculture and Food - Predatory Animal Control		
2901 From General Fund		48,400
2902 From General Fund, One-time		1,700
2903 From Revenue Transfers		18,800
2904 From Revenue Transfers, One-time		700
2905 From Gen. Fund Rest. - Agriculture and Wildlife		
2906 Damage Prevention		20,700
2907 From Gen. Fund Rest. - Agriculture and Wildlife		
2908 Damage Prevention, One-time		700
2909 Schedule of Programs:		
2910 Predatory Animal Control	91,000	
2911 ITEM 285 To Department of Agriculture and Food - Rangeland Improvement		
2912 From General Fund		46,800
2913 From General Fund, One-time		(1,200)
2914 From Gen. Fund Rest. - Rangeland Improvement Account		13,800
2915 From Gen. Fund Rest. - Rangeland Improvement		
2916 Account, One-time		(100)
2917 From Revenue Transfers		1,000

Schedule of Programs:		
Rangeland Improvement Projects	13,600	
Grazing Improvement Program Administration	46,700	
ITEM 286 To Department of Agriculture and Food - Regulatory Services		
From General Fund		37,400
From General Fund, One-time		(200)
From Federal Funds		23,300
From Federal Funds, One-time		400
From Dedicated Credits Revenue		150,000
From Dedicated Credits Revenue, One-time		4,100
Schedule of Programs:		
Regulatory Services Administration	18,200	
Bedding & Upholstered	18,100	
Weights & Measures	66,100	
Food Inspection	97,400	
Dairy Inspection	15,200	
ITEM 287 To Department of Agriculture and Food - Resource Conservation		
From General Fund		103,300
From General Fund, One-time		2,000
From Federal Funds		24,900
From Federal Funds, One-time		100
From Dedicated Credits Revenue		1,500
From Revenue Transfers		19,000
Schedule of Programs:		
Conservation Administration	21,800	
Conservation Districts	70,400	
Water Quantity	300	
Water Quality	26,600	
Soil Health	13,500	
Salinity	7,000	
Easements and Loan Projects	11,200	
ITEM 288 To Department of Agriculture and Food - Specialized Products		
From Dedicated Credits Revenue		30,000
From Dedicated Credits Revenue, One-time		(500)

2952 From General Fund Restricted - Cannabinoid Proceeds
2953 Restricted Account 44,900
2954 From General Fund Restricted - Cannabinoid Proceeds
2955 Restricted Account, One-time (600)
2956 Schedule of Programs:
2957 Specialized Products 73,800
2958 ITEM 289 To Department of Agriculture and Food - Analytical Laboratory
2959 From General Fund 23,600
2960 From General Fund, One-time (200)
2961 From Federal Funds 600
2962 From Dedicated Credits Revenue 1,400
2963 From Revenue Transfers 1,300
2964 Schedule of Programs:
2965 Analytical Laboratory 26,700
2966 DEPARTMENT OF ENVIRONMENTAL QUALITY
2967 ITEM 290 To Department of Environmental Quality - Drinking Water
2968 From General Fund 162,900
2969 From General Fund, One-time (2,000)
2970 From Dedicated Credits Revenue 20,700
2971 From Dedicated Credits Revenue, One-time (300)
2972 From Water Dev. Security Fund - Drinking Water Loan
2973 Prog. 98,600
2974 From Water Dev. Security Fund - Drinking Water Loan
2975 Prog., One-time (1,500)
2976 From Water Dev. Security Fund - Drinking Water Orig.
2977 Fee 33,300
2978 Schedule of Programs:
2979 Drinking Water Administration 39,300
2980 Safe Drinking Water Act 78,200
2981 System Assistance 137,800
2982 State Revolving Fund 56,400
2983 ITEM 291 To Department of Environmental Quality - Environmental Response and
2984 Remediation
2985 From General Fund 143,800

2986 From General Fund, One-time 1,200
2987 From Dedicated Credits Revenue 42,600
2988 From Dedicated Credits Revenue, One-time (600)
2989 From General Fund Restricted - Petroleum Storage Tank 9,400
2990 From General Fund Restricted - Petroleum Storage Tank,
2991 One-time (100)
2992 From Petroleum Storage Tank Cleanup Fund 15,900
2993 From Petroleum Storage Tank Cleanup Fund, One-time (100)
2994 From Petroleum Storage Tank Fund 77,500
2995 From Petroleum Storage Tank Fund, One-time (900)
2996 From General Fund Restricted - Voluntary Cleanup 14,800
2997 From General Fund Restricted - Voluntary Cleanup,
2998 One-time (400)
2999 Schedule of Programs:
3000 Administration 50,900
3001 Voluntary Cleanup 14,400
3002 CERCLA 102,700
3003 Tank Public Assistance 9,300
3004 Petroleum Storage Tank Cleanup 69,700
3005 Petroleum Storage Tank Compliance 56,100
3006 ITEM 292 To Department of Environmental Quality - Executive Director's Office
3007 From General Fund 114,500
3008 From General Fund, One-time (1,300)
3009 From General Fund Restricted - Environmental Quality 36,600
3010 From General Fund Restricted - Environmental Quality,
3011 One-time (500)
3012 Schedule of Programs:
3013 Executive Director Office Administration 145,500
3014 Radon 3,800
3015 ITEM 293 To Department of Environmental Quality - Waste Management and Radiation
3016 Control
3017 From Dedicated Credits Revenue 76,400
3018 From Expendable Receipts 3,400
3019 From Dedicated Credits Revenue, One-time (800)

3020 From Expendable Receipts, One-time		(600)
3021 From General Fund Restricted - Environmental Quality		293,800
3022 From General Fund Restricted - Environmental Quality,		
3023 One-time		(2,900)
3024 From Gen. Fund Rest. - Used Oil Collection		
3025 Administration		19,100
3026 From Gen. Fund Rest. - Used Oil Collection		
3027 Administration, One-time		(200)
3028 From Waste Tire Recycling Fund		5,900
3029 Schedule of Programs:		
3030 Hazardous Waste	157,900	
3031 Solid Waste	46,100	
3032 Radiation	74,100	
3033 Low Level Radioactive Waste	66,500	
3034 WIPP	2,800	
3035 Used Oil	20,100	
3036 Waste Tire	5,900	
3037 X-Ray	20,700	
3038 ITEM 294 To Department of Environmental Quality - Water Quality		
3039 From General Fund		222,400
3040 From General Fund, One-time		(400)
3041 From Dedicated Credits Revenue		124,300
3042 From Dedicated Credits Revenue, One-time		(100)
3043 From General Fund Restricted - GFR - Division of Water		
3044 Quality Oil, Gas, and Mining		4,600
3045 From Revenue Transfers		5,800
3046 From Water Dev. Security Fund - Utah Wastewater Loan		
3047 Prog.		97,100
3048 From Water Dev. Security Fund - Utah Wastewater Loan		
3049 Prog., One-time		(600)
3050 From Water Dev. Security Fund - Water Quality Orig.		
3051 Fee		6,400
3052 From Water Dev. Security Fund - Water Quality Orig.		
3053 Fee, One-time		100

3054 Schedule of Programs:
3055 Water Quality Support 118,500
3056 Water Quality Protection 185,300
3057 Water Quality Permits 155,800
3058 ITEM 295 To Department of Environmental Quality - Air Quality
3059 From General Fund 306,500
3060 From General Fund, One-time 700
3061 From Dedicated Credits Revenue 295,400
3062 From Expendable Receipts 500
3063 From Dedicated Credits Revenue, One-time (1,500)
3064 From Expendable Receipts, One-time 100
3065 From General Fund Restricted - GFR - Division of Air
3066 Quality Oil, Gas, and Mining 32,200
3067 From General Fund Restricted - GFR - Division of Air
3068 Quality Oil, Gas, and Mining, One-time (400)
3069 From Clean Fuel Conversion Fund 8,000
3070 Schedule of Programs:
3071 Air Quality Administration 73,000
3072 Planning 254,700
3073 Compliance 188,500
3074 Permitting 125,300
3075 OFFICE OF THE GOVERNOR
3076 ITEM 296 To Office of the Governor - Colorado River Authority of Utah
3077 From Federal Funds 600
3078 From Federal Funds, One-time (100)
3079 From General Fund Restricted - Colorado River
3080 Authority of Utah Restricted Account 53,000
3081 From General Fund Restricted - Colorado River
3082 Authority of Utah Restricted Account, One-time (2,300)
3083 From Revenue Transfers 400
3084 Schedule of Programs:
3085 Colorado River Authority of Utah 51,600
3086 DEPARTMENT OF NATURAL RESOURCES
3087 ITEM 297 To Department of Natural Resources - Administration

3088 From General Fund		154,300
3089 From General Fund, One-time		(3,000)
3090 Schedule of Programs:		
3091 Administrative Services	66,000	
3092 Executive Director	61,800	
3093 Law Enforcement	8,600	
3094 Public Information Office	14,900	
3095 ITEM 298 To Department of Natural Resources - Cooperative Agreements		
3096 From Federal Funds		89,400
3097 From Federal Funds, One-time		2,800
3098 From Expendable Receipts		32,800
3099 From Expendable Receipts, One-time		1,400
3100 Schedule of Programs:		
3101 Federal Agreements	92,200	
3102 Other Agreements	34,200	
3103 ITEM 299 To Department of Natural Resources - Forestry, Fire, and State Lands		
3104 From General Fund		288,000
3105 From General Fund, One-time		3,200
3106 From Federal Funds		198,500
3107 From Federal Funds, One-time		2,600
3108 From Dedicated Credits Revenue		396,300
3109 From Dedicated Credits Revenue, One-time		9,300
3110 From General Fund Restricted - Sovereign Lands		
3111 Management		115,400
3112 From General Fund Restricted - Sovereign Lands		
3113 Management, One-time		700
3114 From Revenue Transfers		97,500
3115 From Revenue Transfers, One-time		400
3116 Schedule of Programs:		
3117 Division Administration	62,700	
3118 Fire Management	100,900	
3119 Fire Suppression Emergencies	93,200	
3120 Forest Management	57,500	
3121 Lands Management	110,900	

3122 Lone Peak Center	272,800	
3123 Program Delivery	413,900	
3124 ITEM 300 To Department of Natural Resources - Oil, Gas, and Mining		
3125 From Federal Funds		154,000
3126 From Federal Funds, One-time		900
3127 From Dedicated Credits Revenue		10,900
3128 From General Fund Restricted - GFR - Division of Oil,		
3129 Gas, and Mining		137,600
3130 From General Fund Restricted - GFR - Division of Oil,		
3131 Gas, and Mining, One-time		600
3132 From Gen. Fund Rest. - Oil & Gas Conservation Account		210,700
3133 From Gen. Fund Rest. - Oil & Gas Conservation		
3134 Account, One-time		1,300
3135 Schedule of Programs:		
3136 Abandoned Mine	59,200	
3137 Administration	109,600	
3138 Coal Program	59,800	
3139 Minerals Reclamation	71,900	
3140 Oil and Gas Program	215,500	
3141 ITEM 301 To Department of Natural Resources - Species Protection		
3142 From General Fund Restricted - Species Protection		76,300
3143 From General Fund Restricted - Species Protection,		
3144 One-time		1,900
3145 Schedule of Programs:		
3146 Species Protection	78,200	
3147 ITEM 302 To Department of Natural Resources - Utah Geological Survey		
3148 From General Fund		200,600
3149 From General Fund, One-time		(400)
3150 From Federal Funds		63,200
3151 From Expendable Receipts		11,500
3152 From Dedicated Credits Revenue		25,000
3153 From Expendable Receipts, One-time		(100)
3154 From General Fund Restricted - Utah Geological Survey		
3155 Restricted Account		88,500

3156 From General Fund Restricted - Utah Geological Survey		
3157 Restricted Account, One-time		(600)
3158 From Gen. Fund Rest. - Land Exchange Distribution		
3159 Account		1,000
3160 From Revenue Transfers		72,100
3161 From Revenue Transfers, One-time		(400)
3162 Schedule of Programs:		
3163 Administration	37,500	
3164 Energy and Minerals	93,300	
3165 Geologic Hazards	71,700	
3166 Geologic Information and Outreach	97,000	
3167 Geologic Mapping	88,700	
3168 Groundwater	72,200	
3169 ITEM 303 To Department of Natural Resources - Water Resources		
3170 From General Fund		230,500
3171 From General Fund, One-time		(900)
3172 From Federal Funds		23,600
3173 From Federal Funds, One-time		200
3174 From Water Resources Conservation and Development		
3175 Fund		96,000
3176 From Water Resources Conservation and Development		
3177 Fund, One-time		600
3178 Schedule of Programs:		
3179 Administration	33,600	
3180 Cloud Seeding	3,900	
3181 Construction	132,800	
3182 Interstate Streams	6,200	
3183 Planning	173,500	
3184 ITEM 304 To Department of Natural Resources - Water Rights		
3185 From General Fund		368,400
3186 From General Fund, One-time		1,600
3187 From Federal Funds		10,800
3188 From Dedicated Credits Revenue		45,400
3189 From Dedicated Credits Revenue, One-time		400

3190 From General Fund Restricted - Water Rights Restricted
3191 Account 234,900
3192 From General Fund Restricted - Water Rights Restricted
3193 Account, One-time 3,000
3194 From General Fund Restricted - Sovereign Lands
3195 Management 20,500
3196 From General Fund Restricted - Sovereign Lands
3197 Management, One-time (100)
3198 Schedule of Programs:
3199 Adjudication 217,200
3200 Administration 49,900
3201 Applications and Records 238,000
3202 Dam Safety 49,300
3203 Field Services 70,800
3204 Technical Services 43,100
3205 Data Services 16,600
3206 ITEM 305 To Department of Natural Resources - Watershed Restoration Initiative
3207 From General Fund 7,900
3208 From General Fund, One-time (300)
3209 Schedule of Programs:
3210 Watershed Restoration Initiative 7,600
3211 ITEM 306 To Department of Natural Resources - Wildlife Resources
3212 From General Fund 266,500
3213 From General Fund, One-time 2,800
3214 From Federal Funds 779,800
3215 From Federal Funds, One-time 17,900
3216 From Expendable Receipts 7,800
3217 From Expendable Receipts, One-time (300)
3218 From General Fund Restricted - Aquatic Invasive
3219 Species Interdiction Account 40,700
3220 From General Fund Restricted - Aquatic Invasive
3221 Species Interdiction Account, One-time 900
3222 From General Fund Restricted - Predator Control Account 18,200
3223 From General Fund Restricted - Predator Control

3224 Account, One-time 400
3225 From Revenue Transfers 4,200
3226 From Revenue Transfers, One-time (100)
3227 From General Fund Restricted - Wildlife Conservation
3228 Easement Account 400
3229 From General Fund Restricted - Wildlife Habitat 23,300
3230 From General Fund Restricted - Wildlife Habitat,
3231 One-time (300)
3232 From General Fund Restricted - Wildlife Resources 1,181,300
3233 From General Fund Restricted - Wildlife Resources,
3234 One-time 23,500
3235 Schedule of Programs:
3236 Administrative Services 216,400
3237 Aquatic Section 534,000
3238 Conservation Outreach 212,700
3239 Director's Office 101,000
3240 Habitat Council 23,000
3241 Habitat Section 360,200
3242 Law Enforcement 515,900
3243 Wildlife Section 403,800
3244 ITEM 307 To Department of Natural Resources - Public Lands Policy Coordinating Office
3245 From General Fund 56,700
3246 From General Fund, One-time (1,400)
3247 From General Fund Restricted - Constitutional Defense 48,900
3248 From General Fund Restricted - Constitutional Defense,
3249 One-time (1,200)
3250 Schedule of Programs:
3251 Administration 26,200
3252 Case Preparation & Coordination 42,200
3253 Data Management 17,400
3254 Planning 17,200
3255 ITEM 308 To Department of Natural Resources - State Parks
3256 From General Fund 97,000
3257 From General Fund, One-time (1,500)

From Federal Funds		3,900
From Dedicated Credits Revenue		28,200
From Expendable Receipts		3,000
From Dedicated Credits Revenue, One-time		(200)
From General Fund Restricted - State Park Fees		898,600
From General Fund Restricted - State Park Fees, One-time		(1,800)
From Revenue Transfers		3,700
Schedule of Programs:		
Executive Management	25,800	
Support Services	150,700	
Recreational Parks	622,900	
Golf Courses	122,500	
Heritage Parks	109,000	
ITEM 309 To Department of Natural Resources - State Parks - Capital		
From Federal Funds		32,500
From Federal Funds, One-time		700
From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account		56,600
From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account, One-time		1,400
From General Fund Restricted - State Park Fees		3,000
From General Fund Restricted - State Park Fees, One-time		100
Schedule of Programs:		
Renovation and Development	94,300	
ITEM 310 To Department of Natural Resources - Division of Outdoor Recreation		
From General Fund		13,700
From Federal Funds		19,100
From Federal Funds, One-time		300
From Expendable Receipts		4,000
From Dedicated Credits Revenue		6,900
From Expendable Receipts, One-time		100
From Dedicated Credits Revenue, One-time		200

3292 From General Fund Restricted - Outdoor Adventure
3293 Infrastructure Restricted Account 19,000
3294 From General Fund Restricted - Outdoor Adventure
3295 Infrastructure Restricted Account, One-time 300
3296 From General Fund Restricted - Boating 111,000
3297 From General Fund Restricted - Boating, One-time 1,100
3298 From General Fund Restricted - Off-highway Vehicle 180,600
3299 From General Fund Restricted - Off-highway Vehicle,
3300 One-time 2,400
3301 Schedule of Programs:
3302 Director's Office 30,000
3303 Boating 24,000
3304 Law Enforcement 171,100
3305 Off-Highway Vehicles 58,200
3306 Administrative Services 24,400
3307 Shop 51,000
3308 ITEM 311 To Department of Natural Resources - Outdoor Recreation - Capital
3309 From Federal Funds 8,700
3310 From Federal Funds, One-time 300
3311 From General Fund Restricted - Outdoor Adventure
3312 Infrastructure Restricted Account 8,800
3313 From General Fund Restricted - Utah Boating Grant
3314 Account 4,000
3315 From General Fund Restricted - Utah Boating Grant
3316 Account, One-time 200
3317 From General Fund Restricted - Boating 700
3318 From General Fund Restricted - Off-highway Vehicle 3,900
3319 From General Fund Restricted - Off-highway Vehicle,
3320 One-time 200
3321 Schedule of Programs:
3322 Boat Access Grants 4,900
3323 Land and Water Conservation 4,100
3324 Infrastructure 5,200
3325 Off-highway Vehicle Grants 4,100

3326 Trails Program 8,500
3327 ITEM 312 To Department of Natural Resources - Office of Energy Development
3328 From General Fund 46,700
3329 From Federal Funds 88,400
3330 From Dedicated Credits Revenue 800
3331 From Expendable Receipts 3,900
3332 From Revenue Transfers 900
3333 From Ut. S. Energy Program Rev. Loan Fund (ARRA) 3,000
3334 Schedule of Programs:
3335 Office of Energy Development 143,700
3336 ITEM 313 To Department of Natural Resources - Office of the Great Salt Lake
3337 Commissioner
3338 From Federal Funds 26,100
3339 From Federal Funds, One-time (200)
3340 From General Fund Restricted - Great Salt Lake Account 1,300
3341 Schedule of Programs:
3342 GSL Commissioner Administration 27,200
3343 ITEM 314 To Department of Natural Resources - Law Enforcement
3344 From General Fund 18,900
3345 Schedule of Programs:
3346 Law Enforcement Administration 18,900
3347 SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION
3348 ITEM 315 To School and Institutional Trust Lands Administration - School and
3349 Institutional Trust Lands Administration Operations
3350 From Land Grant Management Fund 487,700
3351 From Land Grant Management Fund, One-time (12,500)
3352 Schedule of Programs:
3353 Accounting 31,500
3354 Administration 59,000
3355 Auditing 19,000
3356 Development - Operating 68,700
3357 Director 17,100
3358 External Relations 10,300
3359 Information Technology Group 34,900

3360 Legal/Contracts 43,300
3361 Surface 96,000
3362 Archaeology 20,700
3363 Energy and Minerals 45,700
3364 GIS 29,000
3365 PUBLIC EDUCATION
3366 STATE BOARD OF EDUCATION
3367 ITEM 316 To State Board of Education - Child Nutrition Programs
3368 From Federal Funds 135,700
3369 From Federal Funds, One-time 4,800
3370 From Dedicated Credit - Liquor Sales Revenue 21,200
3371 From Dedicated Credit - Liquor Sales Revenue, One-time 800
3372 Schedule of Programs:
3373 Child Nutrition 162,500
3374 ITEM 317 To State Board of Education - Educator Licensing
3375 From Income Tax Fund 133,300
3376 From Income Tax Fund, One-time 1,000
3377 Schedule of Programs:
3378 Educator Licensing 134,300
3379 ITEM 318 To State Board of Education - Contracted Initiatives and Grants
3380 From General Fund 5,200
3381 From General Fund, One-time 300
3382 From Income Tax Fund 31,400
3383 From Income Tax Fund, One-time (100)
3384 Schedule of Programs:
3385 Carson Smith Scholarships 5,500
3386 Contracts and Grants 2,300
3387 General Financial Literacy 5,300
3388 Partnerships for Student Success 5,700
3389 ULEAD 14,900
3390 Special Needs Opportunity Scholarship
3391 Administration 3,100
3392 ITEM 319 To State Board of Education - MSP Categorical Program Administration
3393 From Income Tax Fund 148,500

From Income Tax Fund, One-time		(600)
Schedule of Programs:		
Adult Education	9,300	
Beverley Taylor Sorenson Elem. Arts Learning Program	11,600	
College and Career Counseling Administration	7,300	
Dual Immersion	5,000	
At-Risk Students	20,400	
Special Education State Programs	6,000	
Youth-in-Custody	28,200	
Early Literacy Program	14,900	
State Safety and Support Program	16,300	
Student Health and Counseling Support Program	13,200	
Early Learning Training and Assessment	7,300	
Early Intervention	8,400	
ITEM 320 To State Board of Education - Regional Education Service Agencies		
From Income Tax Fund		55,500
Schedule of Programs:		
Regional Education Service Agencies	55,500	
ITEM 321 To State Board of Education - Policy, Communication, & Oversight		
From General Fund		1,100
From Income Tax Fund		157,800
From Income Tax Fund, One-time		(4,700)
From Federal Funds		165,600
From Dedicated Credits Revenue		100
From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Proceeds Restricted Account		100
From General Fund Restricted - Mineral Lease		500
Schedule of Programs:		
Policy and Communication	86,100	
Student Support Services	186,300	
School Turnaround and Leadership Development Act	48,100	

3428 ITEM 322 To State Board of Education - System Standards & Accountability
3429 From Income Tax Fund 282,500
3430 From Income Tax Fund, One-time (1,200)
3431 From Federal Funds 620,700
3432 From Federal Funds, One-time (1,500)
3433 From Dedicated Credits Revenue 10,300
3434 From Expendable Receipts 3,400
3435 From Automobile Driver Education Tax Account 37,800
3436 From Dedicated Credits Revenue, One-time (300)
3437 From Automobile Driver Education Tax Account,
3438 One-time 200
3439 From General Fund Restricted - Mineral Lease 3,000
3440 Schedule of Programs:
3441 Student Achievement 16,600
3442 Teaching and Learning 206,700
3443 Assessment and Accountability 122,100
3444 Career and Technical Education 153,400
3445 Special Education 346,100
3446 RTC Fees 3,300
3447 Early Literacy Outcomes Improvement 98,600
3448 CTE Catalyst Center 8,100
3449 ITEM 323 To State Board of Education - State Charter School Board
3450 From Income Tax Fund 66,300
3451 From Income Tax Fund, One-time 700
3452 Schedule of Programs:
3453 State Charter School Board & Administration 67,000
3454 ITEM 324 To State Board of Education - Utah Schools for the Deaf and the Blind
3455 From Income Tax Fund 2,429,800
3456 From Income Tax Fund, One-time 76,600
3457 From Federal Funds 4,900
3458 From Federal Funds, One-time 200
3459 From Dedicated Credits Revenue 106,400
3460 From Dedicated Credits Revenue, One-time 5,700
3461 From Revenue Transfers 74,900

3462 From Revenue Transfers, One-time 3,600
3463 Schedule of Programs:
3464 Administration 1,353,200
3465 Transportation and Support Services 217,700
3466 Utah State Instructional Materials Access Center 147,900
3467 School for the Deaf 541,000
3468 School for the Blind 442,300
3469 ITEM 325 To State Board of Education - Statewide Online Education Program Subsidy
3470 From Income Tax Fund 38,700
3471 From Income Tax Fund, One-time 800
3472 Schedule of Programs:
3473 Statewide Online Education Program 39,500
3474 ITEM 326 To State Board of Education - State Board and Administrative Operations
3475 From Income Tax Fund 479,300
3476 From Income Tax Fund, One-time (1,400)
3477 From Federal Funds 42,300
3478 From Federal Funds, One-time (100)
3479 From General Fund Restricted - Mineral Lease 29,700
3480 From General Fund Restricted - Mineral Lease, One-time (100)
3481 From Gen. Fund Rest. - Land Exchange Distribution
3482 Account 400
3483 From School and Institutional Trust Fund Management
3484 Acct. 2,600
3485 From School and Institutional Trust Fund Management
3486 Acct., One-time 100
3487 From General Fund Restricted - School Readiness
3488 Account 2,300
3489 From Revenue Transfers 257,400
3490 From Revenue Transfers, One-time 400
3491 From Uniform School Fund Rest. - Trust Distribution
3492 Account 18,700
3493 From Uniform School Fund Rest. - Trust Distribution
3494 Account, One-time (200)
3495 Schedule of Programs:

3496 Financial Operations 168,700
3497 Information Technology 220,800
3498 Indirect Cost Pool 283,000
3499 Data and Statistics 46,600
3500 School Trust 22,800
3501 Board and Administration 89,500
3502 SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE
3503 ITEM 327 To School and Institutional Trust Fund Office - School and Institutional Trust
3504 Fund Office Operations
3505 From School and Institutional Trust Fund Management
3506 Acct. 130,400
3507 From School and Institutional Trust Fund Management
3508 Acct., One-time (12,300)
3509 Schedule of Programs:
3510 School and Institutional Trust Fund Office 118,100
3511 SOCIAL SERVICES
3512 DEPARTMENT OF HEALTH AND HUMAN SERVICES
3513 ITEM 328 To Department of Health and Human Services - Operations
3514 From General Fund 743,000
3515 From General Fund, One-time (3,300)
3516 From Income Tax Fund 15,100
3517 From Federal Funds 352,800
3518 From Federal Funds, One-time (2,800)
3519 From Dedicated Credits Revenue 86,100
3520 From Dedicated Credits Revenue, One-time 300
3521 From Medicaid ACA Fund 100
3522 From Revenue Transfers 34,000
3523 Schedule of Programs:
3524 Executive Director Office 135,200
3525 Ancillary Services 9,100
3526 Finance & Administration 406,900
3527 Data, Systems, & Evaluations 294,900
3528 Public Affairs, Education & Outreach 81,600
3529 American Indian / Alaska Native 28,400

3530 Continuous Quality Improvement	186,100	
3531 Customer Experience	83,100	
3532 ITEM 329 To Department of Health and Human Services - Clinical Services		
3533 From General Fund		234,500
3534 From General Fund, One-time		(8,000)
3535 From Federal Funds		800
3536 From Dedicated Credits Revenue		59,300
3537 From Expendable Receipts		2,000
3538 From Dedicated Credits Revenue, One-time		(2,000)
3539 From Department of Public Safety Restricted Account		12,600
3540 From Department of Public Safety Restricted Account,		
3541 One-time		(400)
3542 Schedule of Programs:		
3543 Medical Examiner	298,800	
3544 ITEM 330 To Department of Health and Human Services - Department Oversight		
3545 From General Fund		411,200
3546 From General Fund, One-time		6,300
3547 From Federal Funds		272,800
3548 From Federal Funds, One-time		4,100
3549 From Dedicated Credits Revenue		117,500
3550 From Dedicated Credits Revenue, One-time		2,500
3551 From Revenue Transfers		137,900
3552 From Revenue Transfers, One-time		2,900
3553 Schedule of Programs:		
3554 Licensing & Background Checks	793,300	
3555 Internal Audit	93,900	
3556 Admin Hearings	49,300	
3557 Utah Developmental Disabilities Council	18,700	
3558 ITEM 331 To Department of Health and Human Services - Health Care Administration		
3559 From General Fund		322,500
3560 From General Fund, One-time		400
3561 From Income Tax Fund		1,500
3562 From Federal Funds		1,328,100
3563 From Federal Funds, One-time		4,500

3564 From Dedicated Credits Revenue 400
3565 From Expendable Receipts 309,800
3566 From Expendable Receipts, One-time 1,200
3567 From General Fund Restricted - Statewide Behavioral
3568 Health Crisis Response Account 28,800
3569 From General Fund Restricted - Statewide Behavioral
3570 Health Crisis Response Account, One-time (100)
3571 From General Fund Restricted - Alternative Eligibility
3572 Account 100
3573 From Hospital Provider Assessment Fund 5,500
3574 From Medicaid ACA Fund 83,300
3575 From Medicaid ACA Fund, One-time 300
3576 From Suicide Prevention Fund 600
3577 From Revenue Transfers 198,500
3578 Schedule of Programs:
3579 Integrated Health Care Administration 1,734,000
3580 Provider Reimbursement Information System for
3581 Medicaid 221,100
3582 Substance Use & Mental Health Administration 330,300
3583 ITEM 332 To Department of Health and Human Services - Integrated Health Care Services
3584 From General Fund 3,050,900
3585 From General Fund, One-time (36,900)
3586 From Federal Funds 20,100
3587 From Federal Funds, One-time 400
3588 From Dedicated Credits Revenue 184,400
3589 From Dedicated Credits Revenue, One-time (2,300)
3590 From General Fund Restricted - Statewide Behavioral
3591 Health Crisis Response Account 15,000
3592 From General Fund Restricted - Statewide Behavioral
3593 Health Crisis Response Account, One-time 300
3594 From Revenue Transfers 661,900
3595 From Revenue Transfers, One-time (8,100)
3596 Schedule of Programs:
3597 Non-Medicaid Behavioral Health Treatment and

3598 Crisis Response 70,900
3599 State Hospital 3,814,800
3600 ITEM 333 To Department of Health and Human Services - Long-Term Services & Support
3601 From General Fund 1,467,400
3602 From General Fund, One-time 16,200
3603 From Income Tax Fund 7,400
3604 From Federal Funds 77,800
3605 From Federal Funds, One-time 700
3606 From Dedicated Credits Revenue 65,300
3607 From Expendable Receipts 100
3608 From Dedicated Credits Revenue, One-time 400
3609 From Revenue Transfers 1,887,200
3610 From Revenue Transfers, One-time 17,800
3611 Schedule of Programs:
3612 Adult Protective Services 235,000
3613 Office of Public Guardian 66,700
3614 Aging Waiver Services 19,100
3615 Services for People with Disabilities 491,600
3616 Utah State Developmental Center 2,363,100
3617 Aging and Adult Services Administration 77,700
3618 Services for People with Disabilities
3619 Administration 287,100
3620 ITEM 334 To Department of Health and Human Services - Public Health, Prevention, and
3621 Epidemiology
3622 From General Fund 361,200
3623 From General Fund, One-time 5,200
3624 From Income Tax Fund 31,900
3625 From Income Tax Fund, One-time 300
3626 From Federal Funds 1,447,900
3627 From Federal Funds, One-time 24,300
3628 From Dedicated Credits Revenue 159,300
3629 From Expendable Receipts 4,400
3630 From Expendable Receipts - Rebates 6,200
3631 From Dedicated Credits Revenue, One-time 1,400

3632 From Expendable Receipts - Rebates, One-time 100
3633 From Gen. Fund Rest. - State Lab Drug Testing Account 13,400
3634 From Gen. Fund Rest. - State Lab Drug Testing Account,
3635 One-time 100
3636 From Revenue Transfers 67,400
3637 From Revenue Transfers, One-time 1,400
3638 Schedule of Programs:
3639 Communicable Diseases 505,700
3640 Integrated Health Promotion and Prevention 468,200
3641 Preparedness and Response 65,600
3642 Population Health 52,600
3643 State Epidemiology Informatics and Surveillance
3644 & Public Health Infrastructure 214,900
3645 Emerging Infections & Surge Response 122,100
3646 Utah Public Health Laboratory 576,100
3647 Office of Health Equity 35,000
3648 Office of Primary Care & Rural Health 52,100
3649 Utah Medical Education Program 30,700
3650 Medical Residency Grant Program 1,000
3651 Forensic Psychiatry Grant Program 500
3652 ITEM 335 To Department of Health and Human Services - Children, Youth, & Families
3653 From General Fund 3,957,600
3654 From General Fund, One-time 88,000
3655 From Federal Funds 1,655,500
3656 From Federal Funds, One-time 31,600
3657 From Dedicated Credits Revenue 17,300
3658 From Expendable Receipts - Rebates 18,900
3659 From Expendable Receipts 5,700
3660 From Dedicated Credits Revenue, One-time 200
3661 From Expendable Receipts - Rebates, One-time 200
3662 From General Fund Restricted - Adult Autism Treatment
3663 Account 9,400
3664 From General Fund Restricted - Adult Autism Treatment
3665 Account, One-time 100

3666 From General Fund Restricted - Victim Services
3667 Restricted Account 6,200
3668 From General Fund Restricted - Victim Services
3669 Restricted Account, One-time 100
3670 From Gen. Fund Rest. - K. Oscarson Children's Organ
3671 Transp. 3,600
3672 From Revenue Transfers 143,800
3673 From Revenue Transfers, One-time 1,400
3674 Schedule of Programs:
3675 Child & Family Services 4,831,500
3676 Domestic Violence 37,400
3677 Child Abuse Prevention and Facility Services 51,600
3678 Children with Special Healthcare Needs 310,600
3679 Maternal & Child Health 188,100
3680 Family Health 26,900
3681 Office of Coordinated Care and Regional
3682 Supports 208,100
3683 DCFS Selected Programs 76,300
3684 Office of Early Childhood 209,100
3685 ITEM 336 To Department of Health and Human Services - Office of Recovery Services
3686 From General Fund 393,100
3687 From General Fund, One-time 14,100
3688 From Federal Funds 878,900
3689 From Federal Funds, One-time 30,000
3690 From Dedicated Credits Revenue 162,000
3691 From Expendable Receipts 95,900
3692 From Dedicated Credits Revenue, One-time 6,000
3693 From Expendable Receipts, One-time 3,500
3694 From Medicaid ACA Fund 2,400
3695 From Medicaid ACA Fund, One-time 200
3696 From Revenue Transfers 118,500
3697 From Revenue Transfers, One-time 5,400
3698 Schedule of Programs:
3699 Recovery Services 267,400

3700 Child Support Services 1,224,600
3701 Children in Care Collections 35,400
3702 Medical Collections 182,600
3703 ITEM 337 To Department of Health and Human Services - Juvenile Justice & Youth
3704 Services
3705 From General Fund 3,574,600
3706 From General Fund, One-time 116,500
3707 From Federal Funds 47,000
3708 From Federal Funds, One-time 900
3709 From Dedicated Credits Revenue 18,300
3710 From Dedicated Credits Revenue, One-time 700
3711 From Revenue Transfers 68,800
3712 From Revenue Transfers, One-time 2,400
3713 Schedule of Programs:
3714 Juvenile Justice & Youth Services 1,066,300
3715 Secure Care 1,042,500
3716 Youth Services 1,503,900
3717 Community Programs 216,500
3718 ITEM 338 To Department of Health and Human Services - Correctional Health Services
3719 From General Fund 1,365,800
3720 From General Fund, One-time (15,000)
3721 Schedule of Programs:
3722 Correctional Health Services 1,350,800
3723 TRANSPORTATION AND INFRASTRUCTURE
3724 DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM
3725 ITEM 339 To Department of Government Operations - DFCM - DFCM
3726 From General Fund 139,100
3727 From General Fund, One-time (2,700)
3728 From Income Tax Fund 29,600
3729 From Income Tax Fund, One-time (800)
3730 From Dedicated Credits Revenue 87,600
3731 From Dedicated Credits Revenue, One-time (2,000)
3732 From Capital Projects Fund 148,400
3733 From Capital Projects Fund, One-time (3,600)

3734 Schedule of Programs:
3735 DFCM Administration 134,700
3736 Energy Program 20,100
3737 Capital Improvement 140,100
3738 Development 74,700
3739 Real Estate 26,000
3740 UTAH EDUCATION AND TELEHEALTH NETWORK
3741 ITEM 340 To Utah Education and Telehealth Network - Digital Teaching and Learning
3742 Program
3743 From Income Tax Fund 3,400
3744 Schedule of Programs:
3745 Digital Teaching and Learning Program 3,400
3746 ITEM 341 To Utah Education and Telehealth Network - Utah Education and Telehealth
3747 Network Operations
3748 From Income Tax Fund 521,900
3749 From Federal Funds 61,900
3750 Schedule of Programs:
3751 Administration 583,800
3752 OFFICE OF THE STATE TREASURER
3753 ITEM 342 To Office of the State Treasurer - State Treasurer
3754 From General Fund 31,600
3755 From General Fund, One-time (1,200)
3756 From General Fund Restricted - State Treasurer
3757 Investment Management Account 49,400
3758 From General Fund Restricted - State Treasurer
3759 Investment Management Account, One-time (2,400)
3760 From Unclaimed Property Trust 91,600
3761 From Unclaimed Property Trust, One-time 1,700
3762 Schedule of Programs:
3763 Money Management Council 3,700
3764 Treasury and Investment 73,800
3765 Unclaimed Property 93,200
3766 ITEM 343 To Office of the State Treasurer - Advocacy Office
3767 From Land Trusts Protection and Advocacy Account 19,200

From Land Trusts Protection and Advocacy Account,		
One-time		(1,300)
Schedule of Programs:		
Advocacy Office	17,900	
TRANSPORTATION		
ITEM 344 To Transportation - Aeronautics		
From General Fund		10,800
From General Fund, One-time		2,300
From Dedicated Credits Revenue		3,100
From Dedicated Credits Revenue, One-time		700
From Aeronautics Restricted Account		11,100
From Aeronautics Restricted Account, One-time		5,800
Schedule of Programs:		
Aeronautics Administration	11,400	
Airplane Operations	22,400	
ITEM 345 To Transportation - Engineering Services		
From General Fund		8,200
From General Fund, One-time		4,500
From Transportation Fund		439,200
From Transportation Fund, One-time		237,100
From Active Transportation Investment Fund		2,300
From Active Transportation Investment Fund, One-time		2,600
From Transit Transportation Investment Fund		11,400
From Transit Transportation Investment Fund, One-time		7,100
Schedule of Programs:		
Civil Rights	7,400	
Construction Management	36,500	
Engineering Development Pool	53,800	
Engineering Services	41,700	
Environmental	36,500	
Highway Project Management Team	4,000	
Planning and Investment	2,700	
Materials Lab	69,300	
Preconstruction	31,800	

3802 Program Development	97,100	
3803 Research	18,600	
3804 Right-of-Way	39,900	
3805 Structures	40,300	
3806 Transit Capital Development	18,500	
3807 Active Transportation	4,900	
3808 Broadband	12,700	
3809 Support Services Administration	30,700	
3810 Human Resources Management	24,600	
3811 Data Processing	1,500	
3812 Internal Auditor	17,200	
3813 Community Relations	18,000	
3814 Risk Management	18,200	
3815 Comptroller	61,000	
3816 Procurement	25,500	
3817 ITEM 346 To Transportation - Operations/Maintenance Management		
3818 From Transportation Fund		2,049,400
3819 From Transportation Fund, One-time		799,000
3820 Schedule of Programs:		
3821 Maintenance Planning	52,900	
3822 Region 1 Operations	239,400	
3823 Region 2 Operations	368,300	
3824 Region 3 Operations	222,200	
3825 Region 4 Operations	511,800	
3826 Seasonal Pools	35,800	
3827 Shops	187,800	
3828 Traffic Management Division	190,700	
3829 Traffic Safety/Tramway	50,400	
3830 Region Management: Region 1	95,000	
3831 Region Management: Region 2	157,200	
3832 Region Management: Region 3	88,600	
3833 Region Management: Region 4	153,700	
3834 Ports of Entry	163,400	
3835 Railroad Operations	331,200	

3836 ITEM 347 To Transportation - Amusement Ride Safety
3837 From General Fund 700
3838 From General Fund, One-time 300
3839 From General Fund Restricted - Amusement Ride Safety
3840 Restricted Account 1,000
3841 From General Fund Restricted - Amusement Ride Safety
3842 Restricted Account, One-time 400
3843 Schedule of Programs:
3844 Amusement Ride Safety 2,400
3845 Subsection 2(b). **Expendable Funds and Accounts**
3846 The Legislature has reviewed the following expendable funds. The Legislature
3847 authorizes the State Division of Finance to transfer amounts between funds and accounts as
3848 indicated. Outlays and expenditures from the funds or accounts to which the money is
3849 transferred may be made without further legislative action, in accordance with statutory
3850 provisions relating to the funds or accounts.
3851 CRIMINAL JUSTICE
3852 DEPARTMENT OF PUBLIC SAFETY
3853 ITEM 348 To Department of Public Safety - Alcoholic Beverage Control Act Enforcement
3854 Fund
3855 From Dedicated Credits Revenue 75,900
3856 From Dedicated Credits Revenue, One-time 19,400
3857 Schedule of Programs:
3858 Alcoholic Beverage Control Act Enforcement
3859 Fund 95,300
3860 ECONOMIC AND COMMUNITY DEVELOPMENT
3861 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT
3862 ITEM 349 To Department of Cultural and Community Engagement - Heritage and Arts
3863 Foundation Fund
3864 From Dedicated Credits Revenue 5,500
3865 From Dedicated Credits Revenue, One-time (300)
3866 From Revenue Transfers 1,200
3867 From Revenue Transfers, One-time (100)
3868 Schedule of Programs:
3869 Heritage and Arts Foundation Fund 6,300

3870 EXECUTIVE APPROPRIATIONS
3871 UTAH NATIONAL GUARD
3872 ITEM 350 To Utah National Guard - National Guard MWR Fund
3873 From Dedicated Credits Revenue 39,700
3874 From Dedicated Credits Revenue, One-time 1,400
3875 Schedule of Programs:
3876 National Guard MWR Fund 41,100
3877 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS
3878 ITEM 351 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home
3879 Fund
3880 From Federal Funds 31,100
3881 From Federal Funds, One-time (600)
3882 Schedule of Programs:
3883 Veterans Nursing Home Fund 30,500
3884 GENERAL GOVERNMENT
3885 DEPARTMENT OF COMMERCE
3886 ITEM 352 To Department of Commerce - Consumer Protection Education and Training
3887 Fund
3888 From Licenses/Fees 8,400
3889 From Licenses/Fees, One-time 700
3890 Schedule of Programs:
3891 Consumer Protection Education and Training
3892 Fund 9,100
3893 ITEM 353 To Department of Commerce - Residential Mortgage Loan Education,
3894 Research, and Recovery Fund
3895 From Licenses/Fees 10,700
3896 From Interest Income 800
3897 Schedule of Programs:
3898 Resid. Mort. Loan Educ, Res, & Recov Fund 11,500
3899 ITEM 354 To Department of Commerce - Securities Investor
3900 Education/Training/Enforcement Fund
3901 From Licenses/Fees 10,400
3902 From Licenses/Fees, One-time 600
3903 Schedule of Programs:

3904 Securities Investor
3905 Education/Training/Enforcement Fund 11,000
3906 PUBLIC SERVICE COMMISSION
3907 ITEM 355 To Public Service Commission - Universal Public Telecommunications Service
3908 Support Fund
3909 From Dedicated Credits Revenue 11,600
3910 From Dedicated Credits Revenue, One-time 200
3911 Schedule of Programs:
3912 Universal Public Telecommunications Service
3913 Support 11,800
3914 DEPARTMENT OF GOVERNMENT OPERATIONS
3915 ITEM 356 To Department of Government Operations - State Debt Collection Fund
3916 From Dedicated Credits Revenue 77,300
3917 From Dedicated Credits Revenue, One-time 400
3918 Schedule of Programs:
3919 State Debt Collection Fund 77,700
3920 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
3921 DEPARTMENT OF ENVIRONMENTAL QUALITY
3922 ITEM 357 To Department of Environmental Quality - Hazardous Substance Mitigation
3923 Fund
3924 From Interest Income 2,800
3925 Schedule of Programs:
3926 Hazardous Substance Mitigation Fund 2,800
3927 DEPARTMENT OF NATURAL RESOURCES
3928 ITEM 358 To Department of Natural Resources - Outdoor Recreation Infrastructure
3929 Account
3930 From Interest Income 27,000
3931 From Interest Income, One-time 1,100
3932 From Designated Sales Tax 200
3933 Schedule of Programs:
3934 Outdoor Recreation Infrastructure Account 28,300
3935 SOCIAL SERVICES
3936 DEPARTMENT OF HEALTH AND HUMAN SERVICES
3937 ITEM 359 To Department of Health and Human Services - Brain and Spinal Cord Injury

3938 Fund
3939 From General Fund 2,000
3940 From General Fund, One-time (100)
3941 From Dedicated Credits Revenue 5,700
3942 From Dedicated Credits Revenue, One-time (300)
3943 Schedule of Programs:
3944 Brain and Spinal Cord Injury Fund 7,300
3945 Subsection 2(c). **Business-like Activities**
3946 The Legislature has reviewed the following proprietary funds. Under the terms and
3947 conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature
3948 approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,
3949 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other
3950 charges. The Legislature authorizes the State Division of Finance to transfer amounts between
3951 funds and accounts as indicated.
3952 CRIMINAL JUSTICE
3953 OFFICE OF THE ATTORNEY GENERAL
3954 ITEM 360 To Office of the Attorney General - ISF - Attorney General
3955 From Dedicated Credits Revenue 11,800
3956 Schedule of Programs:
3957 Civil Division 6,800
3958 Child Protection Division 2,500
3959 Criminal Division 2,500
3960 UTAH DEPARTMENT OF CORRECTIONS
3961 ITEM 361 To Utah Department of Corrections - Utah Correctional Industries
3962 From Dedicated Credits Revenue 307,300
3963 From Dedicated Credits Revenue, One-time (1,400)
3964 Schedule of Programs:
3965 Utah Correctional Industries 305,900
3966 ECONOMIC AND COMMUNITY DEVELOPMENT
3967 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY
3968 ITEM 362 To Governor's Office of Economic Opportunity - State Small Business Credit
3969 Initiative Program Fund
3970 From Interest Income 2,700
3971 From Dedicated Credits Revenue 19,300

3972 From Interest Income, One-time (100)
3973 From Dedicated Credits Revenue, One-time (900)
3974 Schedule of Programs:
3975 State Small Business Credit Initiative Program
3976 Fund 21,000
3977 GENERAL GOVERNMENT
3978 LABOR COMMISSION
3979 ITEM 363 To Labor Commission - Uninsured Employers Fund
3980 From Dedicated Credits Revenue 300
3981 Schedule of Programs:
3982 Uninsured Employers Fund 300
3983 DEPARTMENT OF GOVERNMENT OPERATIONS
3984 ITEM 364 To Department of Government Operations - Division of Finance
3985 From Dedicated Credits Revenue 100
3986 Schedule of Programs:
3987 ISF - Travel and Purchasing Card 100
3988 ITEM 365 To Department of Government Operations - Division of Fleet Operations
3989 From Dedicated Credits Revenue 1,200
3990 Schedule of Programs:
3991 ISF - Fuel Network 300
3992 ISF - Motor Pool 700
3993 Transactions Group 200
3994 ITEM 366 To Department of Government Operations - Division of Purchasing and General
3995 Services
3996 From Dedicated Credits Revenue 2,900
3997 Schedule of Programs:
3998 ISF - Central Mailing 1,300
3999 ISF - Cooperative Contracting 1,400
4000 ISF - State Surplus Property 200
4001 ITEM 367 To Department of Government Operations - Risk Management
4002 From Premiums 1,100
4003 Schedule of Programs:
4004 ISF - Risk Management Administration 1,100
4005 ITEM 368 To Department of Government Operations - Enterprise Technology Division

4006 From Dedicated Credits Revenue 25,100
4007 Schedule of Programs:
4008 Administration and Overhead 2,000
4009 Desktop Services 5,200
4010 Hosting Services 1,400
4011 Application Services 13,200
4012 Print Services 100
4013 Communication Services 700
4014 Network and Security Services 2,500
4015 ITEM 369 To Department of Government Operations - Human Resources Internal Service
4016 Fund
4017 From Dedicated Credits Revenue 2,500
4018 Schedule of Programs:
4019 ISF - Field Services 2,500
4020 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY
4021 DEPARTMENT OF AGRICULTURE AND FOOD
4022 ITEM 370 To Department of Agriculture and Food - Qualified Production Enterprise Fund
4023 From Dedicated Credits Revenue 124,500
4024 From Dedicated Credits Revenue, One-time (2,400)
4025 Schedule of Programs:
4026 Qualified Production Enterprise Fund 122,100
4027 DEPARTMENT OF NATURAL RESOURCES
4028 ITEM 371 To Department of Natural Resources - Utah Energy Research Fund
4029 From General Fund 45,500
4030 From General Fund, One-time 900
4031 From Dedicated Credits Revenue 100
4032 Schedule of Programs:
4033 Utah Energy Research Fund 46,500
4034 SOCIAL SERVICES
4035 DEPARTMENT OF HEALTH AND HUMAN SERVICES
4036 ITEM 372 To Department of Health and Human Services - Qualified Patient Enterprise
4037 Fund
4038 From Interest Income 4,000
4039 From Dedicated Credits Revenue 66,400

4040 From Interest Income, One-time (100)
4041 From Dedicated Credits Revenue, One-time (800)
4042 Schedule of Programs:
4043 Qualified Patient Enterprise Fund 69,500
4044 TRANSPORTATION AND INFRASTRUCTURE
4045 DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM
4046 ITEM 373 To Department of Government Operations - DFCM - Division of Facilities
4047 Construction and Management - Facilities Management
4048 From Dedicated Credits Revenue 5,100
4049 Schedule of Programs:
4050 ISF - Facilities Management 5,100
4051 Subsection 2(d). **Restricted Fund and Account Transfers**
4052 The Legislature authorizes the State Division of Finance to transfer the following
4053 amounts between the following funds or accounts as indicated. Expenditures and outlays from
4054 the funds to which the money is transferred must be authorized by an appropriation.
4055 CRIMINAL JUSTICE
4056 ITEM 374 To General Fund Restricted - Indigent Defense Resources Restricted Account
4057 From General Fund 600
4058 Schedule of Programs:
4059 Indigent Defense Resources Restricted Account 600
4060 Subsection 2(e). **Fiduciary Funds**
4061 The Legislature has reviewed proposed revenues, expenditures, fund balances, and
4062 changes in fund balances for the following fiduciary funds.
4063 TRANSPORTATION AND INFRASTRUCTURE
4064 OFFICE OF THE STATE TREASURER
4065 ITEM 375 To Office of the State Treasurer - Navajo Trust Fund
4066 From Trust and Agency Funds 60,700
4067 From Trust and Agency Funds, One-time (1,700)
4068 Schedule of Programs:
4069 Utah Navajo Trust Fund 59,000
4070 Section 3. **Effective Date.**
4071 (1) Except as provided in Subsection (2), this bill takes effect:
4072 (a) except as provided in Subsection (1)(b), May 6, 2026; or
4073 (b) if approved by two-thirds of all members elected to each house:

4074 (i) upon approval by the governor;
4075 (ii) without the governor's signature, the day following the constitutional time limit of
4076 Utah Constitution, Article VII, Section 8; or
4077 (iii) in the case of a veto, the date of veto override.
4078 (2) The actions affecting Section 2 (Effective 07/01/26) take effect on July 1, 2026.