

Appropriations Adjustments

2026 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Val L. Peterson

Senate Sponsor: Jerry W Stevenson

LONG TITLE**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026 and for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain public education programs;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides funds for the bills with fiscal impact passed in the 2026 General Session;
- ▶ provides budget increases and decreases for other purposes as described; and
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$236,345,400 in operating and capital budgets for fiscal year 2026, including:

- ▶ \$4,311,500 from General Fund; and
- ▶ (\$3,208,800) from Income Tax Fund; and
- ▶ \$235,242,700 from various sources as detailed in this bill.

This bill appropriates \$83,300 in expendable funds and accounts for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$58,400 in business-like activities for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates (\$11,250,000) in restricted fund and account transfers for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$3,000,000 in transfers to unrestricted funds for fiscal year 2026, all of

31 which is from the various sources as detailed in this bill.

32 This bill appropriates \$565,849,700 in operating and capital budgets for fiscal year 2027,
33 including:

- 34 ▶ \$38,684,300 from General Fund; and
- 35 ▶ \$25,344,900 from Income Tax Fund; and
- 36 ▶ \$23,305,300 from Uniform School Fund; and
- 37 ▶ \$478,515,200 from various sources as detailed in this bill.

38 This bill appropriates \$66,500 in expendable funds and accounts for fiscal year 2027,
39 including:

- 40 ▶ (\$500,000) from General Fund; and
- 41 ▶ \$566,500 from various sources as detailed in this bill.

42 This bill appropriates \$743,000 in business-like activities for fiscal year 2027, including:

- 43 ▶ \$200,000 from General Fund; and
- 44 ▶ \$543,000 from various sources as detailed in this bill.

45 This bill appropriates (\$28,731,800) in restricted fund and account transfers for fiscal year
46 2027, including:

- 47 ▶ (\$12,081,800) from General Fund; and
- 48 ▶ (\$16,650,000) from various sources as detailed in this bill.

49 This bill appropriates (\$1,400,000) in capital project funds for fiscal year 2027, all of which is
50 from the various sources as detailed in this bill.

51 This bill reflects \$3,200,000 in higher education budget reporting for fiscal year 2027.

52 **Other Special Clauses:**

53 This bill provides a special effective date.

54 **Uncodified Material Affected:**

55 ENACTS UNCODIFIED MATERIAL

56

57 *Be it enacted by the Legislature of the state of Utah:*

58 **Section 1. FY 2026 Appropriations.**

59 The following sums of money are appropriated for the fiscal year beginning July 1,
60 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for
61 fiscal year 2026.

62 **Subsection 1(a). Operating and Capital Budgets**

63 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
64 Legislature appropriates the following sums of money from the funds or accounts indicated for

65 the use and support of the government of the state of Utah.

66 CRIMINAL JUSTICE

67 GOVERNOR'S OFFICE

68 ITEM 1 To Governor's Office - Commission on Criminal and Juvenile Justice

69 From General Fund, One-time 6,500

70 Schedule of Programs:

71 CCJJ Commission 6,500

72 To implement the provisions of *Criminal and*

73 *Juvenile Justice Changes* (House Bill 48, 2026 General

74 Session)

75 ITEM 2 To Governor's Office - Commission on Criminal and Juvenile Justice

76 From General Fund, One-time 4,500

77 Schedule of Programs:

78 Judicial Performance Evaluation Commission 4,500

79 To implement the provisions of *Judicial*

80 *Performance Evaluation Amendments* (Senate Bill 233,

81 2026 General Session)

82 ITEM 3 To Governor's Office - Indigent Defense Commission

83 From General Fund, One-time 200,000

84 From Indigent Defense Resources Restricted Account,

85 One-time 233,500

86 Schedule of Programs:

87 Office of Indigent Defense Services 200,000

88 Indigent Appellate Defense Division 233,500

89 BOARD OF PARDONS AND PAROLE

90 ITEM 4 To Board of Pardons and Parole - Board of Pardons and Parole Operations

91 Under terms of Section 63J-1-603 Utah Code

92 Annotated, the Legislature intends that up to \$1,200,000

93 provided for the Board of Pardons and Parole - Board of

94 Pardons and Parole in Item 45, Chapter 7, Laws of Utah

95 2025 not lapse at the close of fiscal year 2026. Use of

96 any nonlapsing funds is limited to: up to \$500,000 for

97 O-Track Expansion Anticipated Tech Upgrades; up to

98 \$150,000 for Phase Three: BOPPCoconnect (Information

99 Sharing with Courts); up to \$400,000 for Phase Three:
 100 MyVoice (Victim Support); up to \$100,000 for
 101 Pro-Tempore Board Members; and up to \$50,000 for
 102 contract costs associated with defense counsel for
 103 offenders or offender evaluations.

104 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

105 ITEM 5 To Judicial Council/State Court Administrator - Administration

From General Fund, One-time	500,000
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107 Schedule of Programs:

District Courts	500,000
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109 ITEM 6 To Judicial Council/State Court Administrator - Contracts and Leases

From General Fund, One-time	(498,000)
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111 Schedule of Programs:

Contracts and Leases	(498,000)
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113 Under terms of Section 63J-1-603 Utah Code
 114 Annotated, the Legislature intends that \$1,000,000
 115 provided for the Judicial Council/State Court
 116 Administrator - Contracts and Leases in Item 53, Chapter
 117 7, Laws of Utah 2025 not lapse at the close of fiscal year
 118 2026. Use of any nonlapsing funds is limited to: up to
 119 \$1,000,000 for one-time facility-related expenses.

120 DEPARTMENT OF PUBLIC SAFETY

121 ITEM 7 To Department of Public Safety - Driver License

122 Notwithstanding intent language included in
 123 Senate Bill 3 "Appropriations Adjustments" (2025
 124 General Session), item 160, the Legislature intends that
 125 the Department of Public Safety - Driver License
 126 Division provide a direct award grant of \$500,000 to
 127 GET Group North America in fiscal year 2026 to support
 128 improvements in age verification technology and
 129 infrastructure in Utah. Funds may be used to support the
 130 development, deployment, and adoption of verification
 131 technologies used by authorized establishments,
 132 including bars and state liquor stores, to verify age when

133		individuals present a state digital identity credential.	
134	ITEM 8	To Department of Public Safety - Driver License	
135		From General Fund, One-time	30,000
136		Schedule of Programs:	
137		Driver Records	30,000
138		To implement the provisions of <i>Taxpayer</i>	
139		<i>Information Sharing Amendments</i> (House Bill 46, 2026	
140		General Session)	
141	ITEM 9	To Department of Public Safety - Driver License	
142		From Department of Public Safety Restricted Account,	
143		One-time	5,600
144		Schedule of Programs:	
145		Driver Services	5,600
146		To implement the provisions of <i>Identification</i>	
147		<i>Verification Amendments</i> (House Bill 59, 2026 General	
148		Session)	
149	ITEM 10	To Department of Public Safety - Driver License	
150		From General Fund, One-time	9,400
151		Schedule of Programs:	
152		Driver Services	9,400
153		To implement the provisions of <i>Voting</i>	
154		<i>Amendments</i> (House Bill 209, 2026 General Session)	
155	ITEM 11	To Department of Public Safety - Driver License	
156		From General Fund, One-time	25,000
157		Schedule of Programs:	
158		Driver Services	25,000
159		To implement the provisions of <i>Offender</i>	
160		<i>Amendments</i> (House Bill 230, 2026 General Session)	
161	ITEM 12	To Department of Public Safety - Driver License	
162		From Department of Public Safety Restricted Account,	
163		One-time	8,800
164		Schedule of Programs:	
165		Driver Services	8,800
166		To implement the provisions of <i>Hit and Run and</i>	

167		<i>DUI Offense Amendments</i> (House Bill 423, 2026	
168		General Session)	
169	ITEM 13	To Department of Public Safety - Driver License	
170		From General Fund, One-time	8,100
171		Schedule of Programs:	
172		Driver Services	8,100
173		To implement the provisions of <i>Election</i>	
174		<i>Amendments</i> (Senate Bill 153, 2026 General Session)	
175	ITEM 14	To Department of Public Safety - Driver License	
176		From General Fund, One-time	8,100
177		Schedule of Programs:	
178		Driver Services	8,100
179		To implement the provisions of <i>Election</i>	
180		<i>Modifications</i> (Senate Bill 194, 2026 General Session)	
181	ITEM 15	To Department of Public Safety - Programs & Operations	
182		From General Fund, One-time	500,000
183		Schedule of Programs:	
184		CITS State Crime Labs	500,000
185	ITEM 16	To Department of Public Safety - Programs & Operations	
186		From General Fund, One-time	25,000
187		Schedule of Programs:	
188		Highway Patrol - Technology Services	25,000
189		To implement the provisions of <i>Victim Privacy</i>	
190		<i>Amendments</i> (House Bill 102, 2026 General Session)	
191	ITEM 17	To Department of Public Safety - Programs & Operations	
192		From General Fund, One-time	131,300
193		Schedule of Programs:	
194		Highway Patrol - Technology Services	131,300
195		To implement the provisions of <i>Unlicensed</i>	
196		<i>Driver Amendments</i> (House Bill 136, 2026 General	
197		Session)	
198	ITEM 18	To Department of Public Safety - Programs & Operations	
199		From General Fund, One-time	360,000
200		Schedule of Programs:	

201		CITS State Crime Labs	360,000
202		To implement the provisions of <i>Kratom</i>	
203		<i>Adjustments</i> (Senate Bill 45, 2026 General Session)	
204	ITEM 19	To Department of Public Safety - Bureau of Criminal Identification	
205		From General Fund, One-time	103,600
206		Schedule of Programs:	
207		Law Enforcement/Criminal Justice Services	103,600
208		To implement the provisions of <i>Sex Offender</i>	
209		<i>Oversight Amendments</i> (House Bill 370, 2026 General	
210		Session)	
211	ITEM 20	To Department of Public Safety - Bureau of Criminal Identification	
212		From Dedicated Credits Revenue, One-time	(3,200)
213		Schedule of Programs:	
214		Non-Government/Other Services	(3,200)
215		To implement the provisions of <i>Medical</i>	
216		<i>Cannabis Program Amendments</i> (Senate Bill 121, 2026	
217		General Session)	
218	ITEM 21	To Department of Public Safety - Bureau of Criminal Identification	
219		From General Fund, One-time	23,000
220		Schedule of Programs:	
221		Law Enforcement/Criminal Justice Services	23,000
222		To implement the provisions of <i>Public Alert</i>	
223		<i>Amendments</i> (Senate Bill 128, 2026 General Session)	
224	ITEM 22	To Department of Public Safety - Bureau of Criminal Identification	
225		From Dedicated Credits Revenue, One-time	3,200
226		Schedule of Programs:	
227		Non-Government/Other Services	3,200
228		To implement the provisions of <i>Constable</i>	
229		<i>Modifications</i> (Senate Bill 218, 2026 General Session)	
230		ECONOMIC AND COMMUNITY DEVELOPMENT	
231		GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
232	ITEM 23	To Governor's Office of Economic Opportunity - Economic Prosperity	
233		The Legislature intends that, in fiscal year 2026,	
234		the Division of Finance transfer any of the Governor's	

235 Office of Economic Opportunity's fiscal year 2026 carry
 236 forward balances in support of the Broadband Center to
 237 the Utah Department of Transportation's Engineering
 238 Services line item for the Broadband program.

239 ITEM 24 To Governor's Office of Economic Opportunity - Economic Prosperity
 240 From General Fund, One-time 25,000

241 Schedule of Programs:

242 Systems and Control 25,000

243 To implement the provisions of *State*
 244 *Coordination of Regional and Local Economic*
 245 *Development Projects Amendments* (House Bill 507,
 246 2026 General Session)

247 ITEM 25 To Governor's Office of Economic Opportunity - Pass-Through
 248 From General Fund, One-time 250,000

249 Schedule of Programs:

250 Pass-Through 250,000

251 Under the provisions of Utah Code Annotated
 252 Title 63G Chapter 6b, the Legislature intends that the
 253 Governor's Office of Economic Opportunity provide a
 254 direct award grant of \$250,000 to Utah Tech Week in
 255 fiscal year 2026 to support a statewide technology
 256 ecosystem activation initiative that convenes
 257 entrepreneurs, startups, investors, workforce participants,
 258 and employers through coordinated events across Utah.

259 ITEM 26 To Governor's Office of Economic Opportunity - Division of Housing and
 260 Community Development

261 The Legislature intends that, if "Housing and
 262 Community Development Amendments" (House Bill 68,
 263 2026 General Session) passes and becomes law, the
 264 Division of Finance, when closing fiscal year 2026,
 265 transfer nonlapsing balances that relate to the
 266 consolidation of the state's efforts on housing, as a result
 267 of the bill, from the Department of Workforce Services to
 268 the Governor's Office of Economic Opportunity, as

269 agreed upon by the Department of Workforce Services.

270 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

271 ITEM 27 To Department of Cultural and Community Engagement - Arts & Museums
272 Grants

273 Under Section 63J-1-603 of the Utah Code, the
274 Legislature intends that the appropriation of General
275 Fund provided by Item 78, Chapter 2, Laws of Utah 2025
276 for the Department of Cultural and Community
277 Engagement - Arts and Museums Grants line item not
278 lapse at the close of fiscal year 2026. Use of these
279 nonlapsing funds is limited to: contractual obligations
280 and support for one-time appropriations to include Hope
281 of Utah \$125,000, Latinos in Action \$250,000, Sevier
282 County Archives and Heritage Space \$50,000, Syracuse
283 Museum Foundation \$50,000, and Youth Art Access
284 \$100,000.

285 ITEM 28 To Department of Cultural and Community Engagement - Capital Facilities
286 Grants

287 Notwithstanding intent language in Item 18 of
288 "Economic and Community Development Base Budget"
289 (Senate Bill 4, 2026 General Session) and under Section
290 63J-1-603 of Utah Code Annotated, the Legislature
291 intends that appropriation of \$4,125,000 General Fund
292 provided by Item 79, Chapter 2, Laws of Utah 2025 for
293 the Department of Cultural and Community Engagement
294 - Capital Facilities Grants line item not lapse at the close
295 of fiscal year 2026. Use of these nonlapsing funds is
296 limited to: contractual obligations and support for
297 one-time appropriations to include Holy Trinity
298 Cathedral \$1,000,000, Salt Lake City Cemetery
299 \$3,000,000, and Ballet West \$125,000.

300 ITEM 29 To Department of Cultural and Community Engagement - Heritage & Events
301 Grants

302 From General Fund, One-time 1,000,000

303 Schedule of Programs:

304 Pass Through Grants 1,000,000

305 Notwithstanding intent language in Item 19 of

306 "Economic and Community Development Base Budget"

307 (Senate Bill 4, 2026 General Session) and under Section

308 63J-1-603 of Utah Code Annotated, the Legislature

309 intends that appropriation of \$1,650,000 General Fund

310 provided by Item 79, Chapter 2, Laws of Utah 2025 for

311 the Department of Cultural and Community Engagement

312 - Heritage and Events Grants line item not lapse at the

313 close of fiscal year 2026. Use of these nonlapsing funds

314 is limited to: contractual obligations and support for

315 one-time appropriations to include America's Freedom

316 Festival at Provo \$100,000, Days of 47 Rodeo \$200,000,

317 Ogden Pioneer Days Miss Rodeo/Cowboy Hall of Fame

318 \$150,000, Warriors Over the Wasatch/Hill AFB Show

319 \$200,000, Utah Symphony/Utah Opera AM250 Tour

320 \$600,000, and First Lady Foundation \$400,000.

321 Under terms of Section 63J-1-603 Utah Code

322 Annotated, the Legislature intends that up to \$1,000,000

323 of General Fund appropriations provided for the

324 Department of Cultural and Community Engagement -

325 Heritage and Events Grants for the Great American State

326 Fair not lapse at the close of fiscal year 2026. Us of any

327 of the funds is limited to: up to \$1,000,000 for the Great

328 American State Fair.

329 DEPARTMENT OF WORKFORCE SERVICES

330 ITEM 30 To Department of Workforce Services - Operations and Policy

331 Notwithstanding intent language in Item 38 of

332 "Current Fiscal Year Supplemental Appropriations"

333 (Senate Bill 3, 2026 General Session), under terms of

334 Section 63J-1-603 Utah Code Annotated, the Legislature

335 intends that up to \$550,000 provided for the Department

336 of Workforce Services - Operations and Policy in Item

337	86, Chapter 2, Laws of Utah 2025 not lapse at the close	
338	of fiscal year 2026. Use of any nonlapsing funds is	
339	limited to: up to \$550,000 for SUN Bucks or Summer	
340	EBT program during fiscal year 2027.	
341	ITEM 31 To Department of Workforce Services - Operations and Policy	
342	From General Fund, One-time	72,900
343	From Revenue Transfers, One-time	226,900
344	Schedule of Programs:	
345	Eligibility Services	30,800
346	Information Technology	269,000
347	To implement the provisions of <i>Social Services</i>	
348	<i>Amendments</i> (House Bill 471, 2026 General Session)	
349	ITEM 32 To Department of Workforce Services - Office of Homeless Services	
350	From Dedicated Credits Revenue, One-time	3,000
351	Schedule of Programs:	
352	Homeless Services	3,000
353	ITEM 33 To Department of Workforce Services - Office of Homeless Services	
354	From General Fund, One-time	53,000
355	Schedule of Programs:	
356	Homeless Services	53,000
357	To implement the provisions of <i>Homeless</i>	
358	<i>Services Amendments</i> (House Bill 308, 2026 General	
359	Session)	
360	EXECUTIVE APPROPRIATIONS	
361	LEGISLATURE	
362	ITEM 34 To Legislature - Senate	
363	From General Fund, One-time	1,600
364	Schedule of Programs:	
365	Administration	1,600
366	To implement the provisions of <i>Federal Grant</i>	
367	<i>Process Amendments</i> (House Bill 342, 2026 General	
368	Session)	
369	ITEM 35 To Legislature - House of Representatives	
370	From General Fund, One-time	1,600

371 Schedule of Programs:
 372 Administration 1,600
 373 To implement the provisions of *Federal Grant*
 374 *Process Amendments* (House Bill 342, 2026 General
 375 Session)

376 DEPARTMENT OF VETERANS AND MILITARY AFFAIRS

377 ITEM 36 To Department of Veterans and Military Affairs - Veterans and Military Affairs

378 Notwithstanding intent language in Item 9 of
 379 "National Guard, Veterans Affairs, and Legislature Base
 380 Budget" (Senate Bill 7, 2026 General Session), under
 381 terms of Section 63J-1-603 Utah Code Annotated, the
 382 Legislature intends that appropriations provided for the
 383 Department of Veterans and Military Affairs - Veterans
 384 and Military Affairs in Item 9 of "National Guard,
 385 Veterans Affairs, and Legislature Base Budget" (Senate
 386 Bill 7, 2026 General Session) and Items 9 and 16,
 387 Chapter 5, Laws of Utah 2025, not lapse at the close of
 388 fiscal year 2026. Use of any nonlapsing funds is limited
 389 to: up to \$1,500,000 for Military Installation Sentinel
 390 Landscape; up to \$750,000 for one-time cemetery
 391 acquisition costs; and up to \$75,000 for one-time
 392 operations costs.

393 GENERAL GOVERNMENT

394 DEPARTMENT OF COMMERCE

395 ITEM 37 To Department of Commerce - Commerce General Regulation

396 Notwithstanding the fee amounts listed on lines
 397 8309-8312 of "State Agency Fees and Internal Service
 398 Fund Authorization and Appropriations" (House Bill 8,
 399 2026 General Session), the Legislature intends that the
 400 Department of Commerce is authorized to charge the
 401 following four fees: 1) Postage and Handling: Actual
 402 Cost; 2) Statute Booklet: Actual Cost; 3) Small Corp.
 403 Offering Registration (SCOR): Variable; and 4) Rules
 404 and Form Booklet: Actual Cost.

405	ITEM 38	To Department of Commerce - Commerce General Regulation	
406		From Commerce Service Account, One-time	13,900
407		Schedule of Programs:	
408		Occupational and Professional Licensing	13,900
409		To implement the provisions of <i>Pregnancy and</i>	
410		<i>Infant Loss Amendments</i> (House Bill 559, 2026 General	
411		Session)	
412		UTAH STATE TAX COMMISSION	
413	ITEM 39	To Utah State Tax Commission - Tax Administration	
414		From General Fund, One-time	21,200
415		Schedule of Programs:	
416		Operations	21,200
417		To implement the provisions of <i>Vintage Vehicle</i>	
418		<i>Amendments</i> (House Bill 22, 2026 General Session)	
419	ITEM 40	To Utah State Tax Commission - Tax Administration	
420		From General Fund, One-time	3,900
421		Schedule of Programs:	
422		Operations	3,900
423		To implement the provisions of <i>Used Oil</i>	
424		<i>Management Act Amendments</i> (House Bill 37, 2026	
425		General Session)	
426	ITEM 41	To Utah State Tax Commission - Tax Administration	
427		From General Fund, One-time	3,900
428		Schedule of Programs:	
429		Operations	3,900
430		To implement the provisions of <i>Vehicle</i>	
431		<i>Registration and Insurance Amendments</i> (House Bill 47,	
432		2026 General Session)	
433	ITEM 42	To Utah State Tax Commission - Tax Administration	
434		From Electronic Cigarette Substance and Nicotine	
435		Product Proceeds Restricted Account, One-time	11,700
436		Schedule of Programs:	
437		Operations	11,700
438		To implement the provisions of <i>Non-nicotine</i>	

439		<i>Inhalation Product Amendments</i> (House Bill 265, 2026	
440		General Session)	
441	ITEM 43	To Utah State Tax Commission - Tax Administration	
442		From General Fund, One-time	46,500
443		Schedule of Programs:	
444		Operations	46,500
445		To implement the provisions of <i>Nicotine Product</i>	
446		<i>Tax Amendments</i> (House Bill 337, 2026 General Session)	
447	ITEM 44	To Utah State Tax Commission - Tax Administration	
448		From General Fund, One-time	1,600
449		Schedule of Programs:	
450		Operations	1,600
451		To implement the provisions of <i>Electric Mobility</i>	
452		<i>Device Amendments</i> (House Bill 381, 2026 General	
453		Session)	
454	ITEM 45	To Utah State Tax Commission - Tax Administration	
455		From General Fund, One-time	11,700
456		Schedule of Programs:	
457		Operations	11,700
458		To implement the provisions of <i>Wildlife</i>	
459		<i>Crossing Amendments</i> (House Bill 431, 2026 General	
460		Session)	
461	ITEM 46	To Utah State Tax Commission - Tax Administration	
462		From General Fund, One-time	7,800
463		From License Plate Restricted Account, One-time	38,800
464		Schedule of Programs:	
465		Operations	46,600
466		To implement the provisions of <i>Transportation</i>	
467		<i>Modifications</i> (House Bill 481, 2026 General Session)	
468	ITEM 47	To Utah State Tax Commission - Tax Administration	
469		From State Tax Commission Administrative Charge	
470		Account, One-time	19,700
471		Schedule of Programs:	
472		Operations	2,600

473		Tax and Revenue	17,100
474		To implement the provisions of <i>State</i>	
475		<i>Coordination of Regional and Local Economic</i>	
476		<i>Development Projects Amendments</i> (House Bill 507,	
477		2026 General Session)	
478	ITEM 48	To Utah State Tax Commission - Tax Administration	
479		From Income Tax Fund, One-time	11,700
480		Schedule of Programs:	
481		Operations	11,700
482		To implement the provisions of <i>Carson Smith</i>	
483		<i>Opportunity Scholarship Program Amendments</i> (Senate	
484		Bill 54, 2026 General Session)	
485	ITEM 49	To Utah State Tax Commission - Tax Administration	
486		From General Fund, One-time	7,800
487		Schedule of Programs:	
488		Operations	7,800
489		To implement the provisions of <i>Motor Vehicle</i>	
490		<i>Registration Services Amendments</i> (Senate Bill 91, 2026	
491		General Session)	
492	ITEM 50	To Utah State Tax Commission - Tax Administration	
493		From General Fund, One-time	3,900
494		Schedule of Programs:	
495		Operations	3,900
496		To implement the provisions of <i>Unclaimed</i>	
497		<i>Property Amendments</i> (Senate Bill 155, 2026 General	
498		Session)	
499	ITEM 51	To Utah State Tax Commission - Tax Administration	
500		From General Fund, One-time	11,700
501		Schedule of Programs:	
502		Operations	11,700
503		To implement the provisions of <i>Tow Yard</i>	
504		<i>Amendments</i> (Senate Bill 191, 2026 General Session)	
505	ITEM 52	To Utah State Tax Commission - Tax Administration	
506		From State Tax Commission Administrative Charge	

507	Account, One-time	3,900
508	Schedule of Programs:	
509	Operations	3,900
510	To implement the provisions of <i>Transportation</i>	
511	<i>Amendments</i> (Senate Bill 242, 2026 General Session)	
512	ITEM 53 To Utah State Tax Commission - Tax Administration	
513	From Income Tax Fund, One-time	11,700
514	Schedule of Programs:	
515	Operations	11,700
516	To implement the provisions of <i>Garnishment Fee</i>	
517	<i>Amendments</i> (Senate Bill 307, 2026 General Session)	
518	GOVERNOR'S OFFICE	
519	ITEM 54 To Governor's Office - Governor's Office of Planning and Budget	
520	From General Fund, One-time	(53,000)
521	Schedule of Programs:	
522	Administration	(53,000)
523	To implement the provisions of <i>Homeless</i>	
524	<i>Services Amendments</i> (House Bill 308, 2026 General	
525	Session)	
526	ITEM 55 To Governor's Office - Office of the Lieutenant Governor	
527	From General Fund, One-time	14,500
528	Schedule of Programs:	
529	Elections Office	14,500
530	To implement the provisions of <i>Signature</i>	
531	<i>Gathering and Verification Amendments</i> (House Bill 32,	
532	2026 General Session)	
533	ITEM 56 To Governor's Office - Office of the Lieutenant Governor	
534	From General Fund, One-time	150,000
535	Schedule of Programs:	
536	Elections Office	150,000
537	To implement the provisions of <i>Voting</i>	
538	<i>Amendments</i> (House Bill 209, 2026 General Session)	
539	ITEM 57 To Governor's Office - Office of the Lieutenant Governor	
540	From General Fund, One-time	673,800

541	Schedule of Programs:	
542	Elections Office	673,800
543	To implement the provisions of <i>Election</i>	
544	<i>Amendments</i> (Senate Bill 153, 2026 General Session)	
545	OFFICE OF THE STATE AUDITOR	
546	ITEM 58 To Office of the State Auditor - State Auditor	
547	From General Fund, One-time	2,000
548	Schedule of Programs:	
549	State Auditor	2,000
550	To implement the provisions of <i>Local</i>	
551	<i>Government Fees Amendments</i> (House Bill 425, 2026	
552	General Session)	
553	DEPARTMENT OF GOVERNMENT OPERATIONS	
554	ITEM 59 To Department of Government Operations - DGO Administration	
555	From General Fund, One-time	7,700
556	Schedule of Programs:	
557	Executive Director's Office	7,700
558	To implement the provisions of <i>Office of</i>	
559	<i>Inspector General of Medicaid Services Amendments</i>	
560	(Senate Bill 147, 2026 General Session)	
561	ITEM 60 To Department of Government Operations - Finance - Mandated	
562	From General Fund, One-time	44,800
563	From Income Tax Fund, One-time	7,600
564	Schedule of Programs:	
565	Internal Service Fund Rate Impacts	52,400
566	To implement the provisions of <i>Public Employee</i>	
567	<i>Retaliatory Action Amendments</i> (House Bill 73, 2026	
568	General Session)	
569	ITEM 61 To Department of Government Operations - Division of Finance	
570	The Legislature intends that the Division of	
571	Finance, when closing fiscal year 2026, transfer any	
572	balance in the Utah Community Center for the Deaf Fund	
573	to the Schools for the Deaf and Blind Donation Fund.	
574	The Legislature intends that, if House Bill	

575 545 passes and becomes law, the Division of Finance,
 576 when closing fiscal year 2026, transfer any balances in
 577 the Wildlife Resources Conservation Easement
 578 Restricted Account and the Wild Game Meat Donation
 579 Fund to the Wildlife Resources Restricted Account.

580 The Legislature intends that the Division of
 581 Finance, when closing fiscal year 2026, transfer any
 582 balance in the repealed Office of Rail Safety Account to
 583 the Rail Transportation Subaccount.

584 ITEM 62 To Department of Government Operations - Division of Finance
 585 From General Fund, One-time 900
 586 Schedule of Programs:
 587 Financial Reporting 900
 588 To implement the provisions of *Correctional*
 589 *Facility Capacity Amendments* (House Bill 20, 2026
 590 General Session)

591 ITEM 63 To Department of Government Operations - Division of Finance
 592 From General Fund, One-time 900
 593 Schedule of Programs:
 594 Financial Reporting 900
 595 To implement the provisions of *Wildlife*
 596 *Management Area Amendments* (House Bill 30, 2026
 597 General Session)

598 ITEM 64 To Department of Government Operations - Division of Finance
 599 From General Fund, One-time 900
 600 Schedule of Programs:
 601 Financial Reporting 900
 602 To implement the provisions of *Violent Crime*
 603 *Clearance Rate Amendments* (House Bill 137, 2026
 604 General Session)

605 ITEM 65 To Department of Government Operations - Division of Finance
 606 From General Fund, One-time 900
 607 Schedule of Programs:
 608 Financial Reporting 900

609		To implement the provisions of <i>Tax Return</i>	
610		<i>Donation Amendments</i> (House Bill 148, 2026 General	
611		Session)	
612	ITEM 66	To Department of Government Operations - Division of Finance	
613		From General Fund, One-time	900
614		Schedule of Programs:	
615		Financial Reporting	900
616		To implement the provisions of <i>Carbon Credit</i>	
617		<i>Amendments</i> (House Bill 185, 2026 General Session)	
618	ITEM 67	To Department of Government Operations - Division of Finance	
619		From General Fund, One-time	1,900
620		Schedule of Programs:	
621		Financial Reporting	1,900
622		To implement the provisions of <i>Inmate Medical</i>	
623		<i>Treatment Rates Amendments</i> (House Bill 321, 2026	
624		General Session)	
625	ITEM 68	To Department of Government Operations - Division of Finance	
626		From General Fund, One-time	900
627		Schedule of Programs:	
628		Financial Reporting	900
629		To implement the provisions of <i>Solar Panel</i>	
630		<i>Disposal Amendments</i> (House Bill 323, 2026 General	
631		Session)	
632	ITEM 69	To Department of Government Operations - Division of Finance	
633		From General Fund, One-time	900
634		Schedule of Programs:	
635		Financial Reporting	900
636		To implement the provisions of <i>Agriculture and</i>	
637		<i>Food Amendments</i> (House Bill 369, 2026 General	
638		Session)	
639	ITEM 70	To Department of Government Operations - Division of Finance	
640		From General Fund, One-time	900
641		Schedule of Programs:	
642		Financial Reporting	900

643		To implement the provisions of <i>Firefighter</i>	
644		<i>Cancer Amendments</i> (House Bill 416, 2026 General	
645		Session)	
646	ITEM 71	To Department of Government Operations - Division of Finance	
647		From General Fund, One-time	900
648		Schedule of Programs:	
649		Financial Reporting	900
650		To implement the provisions of <i>Wildlife</i>	
651		<i>Crossing Amendments</i> (House Bill 431, 2026 General	
652		Session)	
653	ITEM 72	To Department of Government Operations - Division of Finance	
654		From General Fund, One-time	900
655		Schedule of Programs:	
656		Financial Reporting	900
657		To implement the provisions of <i>School</i>	
658		<i>Attendance Modifications</i> (House Bill 502, 2026 General	
659		Session)	
660	ITEM 73	To Department of Government Operations - Division of Finance	
661		From General Fund, One-time	900
662		Schedule of Programs:	
663		Financial Reporting	900
664		To implement the provisions of <i>State</i>	
665		<i>Coordination of Regional and Local Economic</i>	
666		<i>Development Projects Amendments</i> (House Bill 507,	
667		2026 General Session)	
668	ITEM 74	To Department of Government Operations - Division of Finance	
669		From General Fund, One-time	900
670		Schedule of Programs:	
671		Financial Reporting	900
672		To implement the provisions of <i>Criminal</i>	
673		<i>Conduct on Public Lands Amendments</i> (House Bill 536,	
674		2026 General Session)	
675	ITEM 75	To Department of Government Operations - Division of Finance	
676		From General Fund, One-time	900

677		Schedule of Programs:	
678		Financial Reporting	900
679		To implement the provisions of <i>Online Age</i>	
680		<i>Verification Amendments</i> (Senate Bill 73, 2026 General	
681		Session)	
682	ITEM 76	To Department of Government Operations - Division of Finance	
683		From General Fund, One-time	900
684		Schedule of Programs:	
685		Financial Reporting	900
686		To implement the provisions of <i>Department of</i>	
687		<i>Commerce Amendments</i> (Senate Bill 84, 2026 General	
688		Session)	
689	ITEM 77	To Department of Government Operations - Division of Finance	
690		From General Fund, One-time	900
691		Schedule of Programs:	
692		Financial Reporting	900
693		To implement the provisions of <i>Motor Vehicle</i>	
694		<i>Registration Services Amendments</i> (Senate Bill 91, 2026	
695		General Session)	
696	ITEM 78	To Department of Government Operations - Division of Finance	
697		From General Fund, One-time	900
698		Schedule of Programs:	
699		Financial Reporting	900
700		To implement the provisions of <i>Privacy and</i>	
701		<i>Cybersecurity Amendments</i> (Senate Bill 123, 2026	
702		General Session)	
703	ITEM 79	To Department of Government Operations - Division of Finance	
704		From General Fund, One-time	900
705		Schedule of Programs:	
706		Financial Reporting	900
707		To implement the provisions of <i>School</i>	
708		<i>Construction Amendments</i> (Senate Bill 164, 2026	
709		General Session)	
710	ITEM 80	To Department of Government Operations - Division of Finance	

711		From General Fund, One-time		900
712		Schedule of Programs:		
713		Financial Reporting	900	
714		To implement the provisions of <i>Extracted</i>		
715		<i>Natural Resources Amendments</i> (Senate Bill 254, 2026		
716		General Session)		
717	ITEM 81	To Department of Government Operations - Division of Finance		
718		From General Fund, One-time		900
719		Schedule of Programs:		
720		Financial Reporting	900	
721		To implement the provisions of <i>Senior Nutrition</i>		
722		<i>Private Donation Incentives</i> (Senate Bill 281, 2026		
723		General Session)		
724	ITEM 82	To Department of Government Operations - Division of Finance		
725		From General Fund, One-time		14,300
726		Schedule of Programs:		
727		Payables/Disbursing	14,300	
728		To implement the provisions of <i>Garnishment Fee</i>		
729		<i>Amendments</i> (Senate Bill 307, 2026 General Session)		
730	ITEM 83	To Department of Government Operations - State Archives		
731		From General Fund, One-time		4,000
732		Schedule of Programs:		
733		Archives Administration	4,000	
734		To implement the provisions of <i>Federalism</i>		
735		<i>Revisions</i> (Senate Bill 100, 2026 General Session)		
736	ITEM 84	To Department of Government Operations - Office of Data Privacy		
737		From General Fund, One-time		4,800
738		Schedule of Programs:		
739		Office of Data Privacy	4,800	
740		To implement the provisions of <i>Data Privacy</i>		
741		<i>Amendments</i> (House Bill 450, 2026 General Session)		
742		HIGHER EDUCATION		
743		UNIVERSITY OF UTAH		
744	ITEM 85	To University of Utah - Education and General		

745	From Income Tax Fund, One-time	(2,559,300)
746	Schedule of Programs:	
747	Operations and Maintenance	(1,059,300)
748	Research	(1,500,000)
749	UTAH STATE UNIVERSITY	
750	ITEM 86 To Utah State University - Education and General	
751	From Income Tax Fund, One-time	1,500,000
752	Schedule of Programs:	
753	Research	1,500,000
754	The Legislature intends that Utah State	
755	University use \$1,500,000 one-time funding provided by	
756	this item to fund a cross-departmental project to	
757	incorporate an odometry lab and a proof of concept for	
758	communications-based train control on a limited portion	
759	of a light rail vehicle line. The goal of this project is to	
760	determine the best and most appropriate signaling system	
761	for current and future transit operations in the Salt Lake	
762	Valley, and to promote a center of excellence at Utah	
763	State University for such systems.	
764	UTAH VALLEY UNIVERSITY	
765	ITEM 87 To Utah Valley University - Education and General	
766	From Income Tax Fund, One-time	(904,100)
767	Schedule of Programs:	
768	Operations and Maintenance	(904,100)
769	ITEM 88 To Utah Valley University - Education and General	
770	From Income Tax Fund, One-time	100,000
771	Schedule of Programs:	
772	Public Service	100,000
773	To implement the provisions of <i>Elections Study</i>	
774	(House Bill 311, 2026 General Session)	
775	The Legislature intends that \$100,000 of this	
776	item be used by The Herbert Institute for Public Policy	
777	and The Center for Constitutional Studies at Utah Valley	
778	University to conduct an elections study regarding the	

779 security of in-person voting versus voting by mail and
 780 the best practices for conducting and implementing a
 781 process where identification must be presented before
 782 depositing a ballot in a ballot drop box. The Legislature
 783 further intends that the institute and the center present the
 784 study to the Government Operations Interim Committee.

785 MOUNTAINLAND TECHNICAL COLLEGE

786 ITEM 89 To Mountainland Technical College - Education and General

787 From Income Tax Fund, One-time (988,000)

788 Schedule of Programs:

789 Operations and Maintenance (988,000)

790 SALT LAKE COMMUNITY COLLEGE

791 ITEM 90 To Salt Lake Community College - Education and General

792 From Income Tax Fund, One-time (253,700)

793 Schedule of Programs:

794 Operations and Maintenance (253,700)

795 SOUTHERN UTAH UNIVERSITY

796 ITEM 91 To Southern Utah University - Education and General

797 From Income Tax Fund, One-time (136,700)

798 Schedule of Programs:

799 Operations and Maintenance (136,700)

800 NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

801 DEPARTMENT OF AGRICULTURE AND FOOD

802 ITEM 92 To Department of Agriculture and Food - Specialized Products

803 From Dedicated Credits Revenue, One-time (4,700)

804 Schedule of Programs:

805 Specialized Products (4,700)

806 To implement the provisions of *Kratom*

807 *Adjustments* (Senate Bill 45, 2026 General Session)

808 DEPARTMENT OF ENVIRONMENTAL QUALITY

809 ITEM 93 To Department of Environmental Quality - Waste Management and Radiation

810 Control

811 From General Fund, One-time 60,900

812 Schedule of Programs:

813	Radiation	60,900
814	To implement the provisions of <i>Nuclear</i>	
815	<i>Regulatory Amendments</i> (House Bill 78, 2026 General	
816	Session)	
817	ITEM 94 To Department of Environmental Quality - Waste Management and Radiation	
818	Control	
819	From General Fund Restricted - Solar Panel Waste	
820	Restricted Account, One-time	25,200
821	Schedule of Programs:	
822	Solid Waste	25,200
823	To implement the provisions of <i>Solar Panel</i>	
824	<i>Disposal Amendments</i> (House Bill 323, 2026 General	
825	Session)	
826	DEPARTMENT OF NATURAL RESOURCES	
827	ITEM 95 To Department of Natural Resources - Administration	
828	From General Fund, One-time	(3,100)
829	Schedule of Programs:	
830	Law Enforcement	(3,100)
831	ITEM 96 To Department of Natural Resources - Forestry, Fire, and State Lands	
832	From Long-term Capital Projects Fund, One-time	(7,500,000)
833	Schedule of Programs:	
834	Lands Management	(7,500,000)
835	Notwithstanding language included in H.B. 5,	
836	"Natural Resources, Agriculture, and Environmental	
837	Quality Base Budget" (2026 General Session), item 41,	
838	under terms of Section 63J-1-603 Utah Code Annotated,	
839	the Legislature intends that up to \$30,000,000	
840	appropriated from the Long-term Capital Projects Fund	
841	to the Department of Natural Resources - Forestry, Fire,	
842	and State Lands not lapse at the close of fiscal year 2026.	
843	Use of the nonlapsing funds is limited to \$30,000,000 for	
844	property and/or water rights acquisition for the benefit of	
845	the Great Salt Lake. The Legislature further intends that	
846	any private contributions received for an acquisition	

881	Law Enforcement Administration	3,100
882	PUBLIC EDUCATION	
883	STATE BOARD OF EDUCATION	
884	ITEM 101 To State Board of Education - Contracted Initiatives and Grants	
885	The Legislature intends that the State Board of	
886	Education allocate any administrative funds authorized	
887	under Section 53F-6-501(18) of the Utah Code	
888	Annotated that are not needed for program administration	
889	purposes in fiscal year 2026 to support student	
890	participation in the Utah Private Course Choice	
891	Empowerment Program in fiscal year 2026.	
892	ITEM 102 To State Board of Education - System Standards & Accountability	
893	Up to \$3,000,000 in Rural Health	
894	Transformation Program (RHTP) funding shall be	
895	directed to the State Board of Education. All	
896	expenditures are contingent upon being deemed	
897	allowable under the Centers for Medicare and Medicaid	
898	Services (CMS) guidelines and are subject to final	
899	federal approval from CMS.	
900	ITEM 103 To State Board of Education - Utah Schools for the Deaf and the Blind	
901	From Income Tax Fund, One-time	2,000
902	Schedule of Programs:	
903	Administration	2,000
904	To implement the provisions of <i>School Security</i>	
905	<i>Personnel Standards</i> (House Bill 44, 2026 General	
906	Session)	
907	SOCIAL SERVICES	
908	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
909	ITEM 104 To Department of Health and Human Services - Operations	
910	From General Fund, One-time	(200,000)
911	Schedule of Programs:	
912	Customer Experience	(200,000)
913	ITEM 105 To Department of Health and Human Services - Operations	
914	From General Fund, One-time	500

915	Schedule of Programs:	
916	Finance and Administration	500
917	To implement the provisions of <i>Minors in State</i>	
918	<i>Custody Amendments</i> (House Bill 108, 2026 General	
919	Session)	
920	ITEM 106 To Department of Health and Human Services - Operations	
921	From Electronic Cigarette Substance and Nicotine	
922	Product Proceeds Restricted Account, One-time	1,100
923	Schedule of Programs:	
924	Finance and Administration	1,100
925	To implement the provisions of <i>Substance Use</i>	
926	<i>Rehabilitation Amendments</i> (Senate Bill 98, 2026	
927	General Session)	
928	ITEM 107 To Department of Health and Human Services - Department Oversight	
929	Pursuant to Section 63J-1-603 of the Utah Code,	
930	the Legislature intends that under Item 38 of Chapter 9,	
931	Laws of Utah 2024 up to \$505,000 General Fund	
932	provided for the Department of Health and Human	
933	Services Department Oversight line item shall not lapse	
934	at the close of fiscal year 2026. The use of any	
935	nonlapsing funds is limited to (1) \$210,000 to health	
936	facility plan review activities in Health Facility Licensing	
937	and Certification, (2) \$150,000 to health facility licensure	
938	and certification activities in Health Facility Licensing	
939	and Certification, and (3) \$145,000 to Office of	
940	Background Processing for replacement of live scan	
941	machines, and enhancements and maintenance of the	
942	Direct Access Clearing System.	
943	Pursuant to Section 63J-1-603 of the Utah	
944	Code, the Legislature intends that under Item 38 of	
945	Chapter 9, Laws of Utah 2025 up to \$150,000 General	
946	Fund provided for the Department of Health and Human	
947	Services Department Oversight line item shall not lapse	
948	at the close of fiscal year 2026. The use of any	

949	nonlapsing funds is limited to expenditures for data	
950	processing and technology-based expenditures; facility	
951	repairs, maintenance, and improvements; and short-term	
952	projects and studies that promote efficiency and service	
953	improvement.	
954	ITEM 108 To Department of Health and Human Services - Department Oversight	
955	From General Fund, One-time	1,500
956	Schedule of Programs:	
957	Licensing and Background Checks	1,500
958	To implement the provisions of <i>Adoption</i>	
959	<i>Amendments</i> (House Bill 51, 2026 General Session)	
960	ITEM 109 To Department of Health and Human Services - Department Oversight	
961	From General Fund, One-time	1,500
962	Schedule of Programs:	
963	Licensing and Background Checks	1,500
964	To implement the provisions of <i>Hospital</i>	
965	<i>Workplace Violence Reporting Requirements</i> (House	
966	Bill 380, 2026 General Session)	
967	ITEM 110 To Department of Health and Human Services - Department Oversight	
968	From General Fund, One-time	1,500
969	Schedule of Programs:	
970	Licensing and Background Checks	1,500
971	To implement the provisions of <i>Division of</i>	
972	<i>Licensing and Background Checks Amendments</i> (House	
973	Bill 472, 2026 General Session)	
974	ITEM 111 To Department of Health and Human Services - Department Oversight	
975	From General Fund, One-time	3,100
976	Schedule of Programs:	
977	Licensing and Background Checks	3,100
978	To implement the provisions of <i>Pregnancy and</i>	
979	<i>Infant Loss Amendments</i> (House Bill 559, 2026 General	
980	Session)	
981	ITEM 112 To Department of Health and Human Services - Department Oversight	
982	From General Fund, One-time	1,500

983	Schedule of Programs:	
984	Licensing and Background Checks	1,500
985	To implement the provisions of <i>Exercise of</i>	
986	<i>Religious Beliefs and Conscience Amendments</i> (Senate	
987	Bill 174, 2026 General Session)	
988	ITEM 113 To Department of Health and Human Services - Health Care Administration	
989	From General Fund, One-time	500
990	From Federal Funds, One-time	500
991	Schedule of Programs:	
992	Integrated Health Care Administration	1,000
993	To implement the provisions of <i>Medicaid</i>	
994	<i>Amendments</i> (House Bill 15, 2026 General Session)	
995	ITEM 114 To Department of Health and Human Services - Health Care Administration	
996	From Federal Funds, One-time	226,900
997	Schedule of Programs:	
998	Seeded Services	226,900
999	To implement the provisions of <i>Social Services</i>	
1000	<i>Amendments</i> (House Bill 471, 2026 General Session)	
1001	ITEM 115 To Department of Health and Human Services - Health Care Administration	
1002	From General Fund, One-time	2,100
1003	From Federal Funds, One-time	2,100
1004	Schedule of Programs:	
1005	Integrated Health Care Administration	4,200
1006	To implement the provisions of <i>Health Care</i>	
1007	<i>Transparency Amendments</i> (House Bill 566, 2026	
1008	General Session)	
1009	ITEM 116 To Department of Health and Human Services - Health Care Administration	
1010	From General Fund, One-time	10,000
1011	From Federal Funds, One-time	90,000
1012	Schedule of Programs:	
1013	Provider Reimbursement Information System for	
1014	Medicaid	100,000
1015	To implement the provisions of <i>Recreational</i>	
1016	<i>Therapy Program Amendments</i> (Senate Bill 158, 2026	

1017	General Session)	
1018	ITEM 117 To Department of Health and Human Services - Integrated Health Care Services	
1019	From General Fund, One-time	250,000
1020	From Federal Funds, One-time	172,014,300
1021	From Medicaid ACA Fund, One-time	51,956,700
1022	Schedule of Programs:	
1023	Expansion Accountable Care Organizations	19,417,500
1024	Expansion Behavioral Health Services	5,589,000
1025	Expansion Hospital Services	7,837,500
1026	Expansion Other Services	151,366,000
1027	Expansion Pharmacy Services	39,761,000
1028	Non-Medicaid Behavioral Health Treatment and	
1029	Crisis Response	250,000
1030	Under terms of Section 63J-1-603 Utah Code	
1031	Annotated, the Legislature intends that under Item 111 of	
1032	Chapter 487, Laws of Utah 2024, up to \$200,000 of	
1033	Opioid Litigation Proceeds Restricted Account provided	
1034	for the Department of Health and Human Services	
1035	Integrated Health Care Services line item not lapse at the	
1036	close of fiscal year 2026. The use of any nonlapsing	
1037	funds is limited to supporting pregnant women with	
1038	substance use disorder.	
1039	Under terms of Section 63J-1-603 Utah Code	
1040	Annotated, the Legislature intends that under Item 84 of	
1041	Chapter 193, Laws of Utah 2022, up to \$2,800,000 of	
1042	Opioid Litigation Proceeds Restricted Account provided	
1043	for the Department of Health and Human Services	
1044	Integrated Health Care Services line item not lapse at the	
1045	close of fiscal year 2026. The use of any nonlapsing	
1046	funds is limited to supporting pregnant women with	
1047	substance use disorder.	
1048	ITEM 118 To Department of Health and Human Services - Integrated Health Care Services	
1049	From General Fund, One-time	5,900
1050	Schedule of Programs:	

1051	Non-Medicaid Behavioral Health Treatment and	
1052	Crisis Response	5,900
1053	To implement the provisions of <i>Street Medicine</i>	
1054	<i>Amendments</i> (House Bill 339, 2026 General Session)	
1055	ITEM 119 To Department of Health and Human Services - Integrated Health Care Services	
1056	From General Fund, One-time	(50,000)
1057	From Federal Funds, One-time	(581,400)
1058	From Medicaid ACA Fund, One-time	(52,300)
1059	Schedule of Programs:	
1060	Offsets to Medicaid Expenditures	(160,700)
1061	Expansion Accountable Care Organizations	(523,000)
1062	To implement the provisions of <i>Social Services</i>	
1063	<i>Amendments</i> (House Bill 471, 2026 General Session)	
1064	ITEM 120 To Department of Health and Human Services - Integrated Health Care Services	
1065	From Electronic Cigarette Substance and Nicotine	
1066	Product Proceeds Restricted Account, One-time	759,700
1067	Schedule of Programs:	
1068	Non-Medicaid Behavioral Health Treatment and	
1069	Crisis Response	759,700
1070	To implement the provisions of <i>Social Services</i>	
1071	<i>Funding Amendments</i> (House Bill 599, 2026 General	
1072	Session)	
1073	ITEM 121 To Department of Health and Human Services - Integrated Health Care Services	
1074	From Electronic Cigarette Substance and Nicotine	
1075	Product Proceeds Restricted Account, One-time	21,600
1076	Schedule of Programs:	
1077	Non-Medicaid Behavioral Health Treatment and	
1078	Crisis Response	21,600
1079	To implement the provisions of <i>Substance Use</i>	
1080	<i>Rehabilitation Amendments</i> (Senate Bill 98, 2026	
1081	General Session)	
1082	ITEM 122 To Department of Health and Human Services - Long-Term Services and	
1083	Support	
1084	From General Fund, One-time	50,000

1085	Schedule of Programs:	
1086	Aging and Adult Services	50,000
1087	ITEM 123 To Department of Health and Human Services - Public Health, Prevention, and	
1088	Epidemiology	
1089	From Federal Funds - Rural Health Transformation,	
1090	One-time	17,847,200
1091	Schedule of Programs:	
1092	Rural Health Transformation Program	17,847,200
1093	ITEM 124 To Department of Health and Human Services - Public Health, Prevention, and	
1094	Epidemiology	
1095	From General Fund, One-time	1,600
1096	Schedule of Programs:	
1097	Communicable Diseases	1,600
1098	To implement the provisions of <i>Food Safety</i>	
1099	<i>Amendments</i> (House Bill 172, 2026 General Session)	
1100	ITEM 125 To Department of Health and Human Services - Public Health, Prevention, and	
1101	Epidemiology	
1102	From General Fund, One-time	3,300
1103	Schedule of Programs:	
1104	Communicable Diseases	3,300
1105	To implement the provisions of <i>Scarification</i>	
1106	<i>Amendments</i> (House Bill 531, 2026 General Session)	
1107	ITEM 126 To Department of Health and Human Services - Public Health, Prevention, and	
1108	Epidemiology	
1109	From Electronic Cigarette Substance and Nicotine	
1110	Product Proceeds Restricted Account, One-time	4,800
1111	Schedule of Programs:	
1112	Integrated Health Promotion and Prevention	4,800
1113	To implement the provisions of <i>Substance Use</i>	
1114	<i>Rehabilitation Amendments</i> (Senate Bill 98, 2026	
1115	General Session)	
1116	ITEM 127 To Department of Health and Human Services - Public Health, Prevention, and	
1117	Epidemiology	
1118	From General Fund, One-time	3,700

1119	Schedule of Programs:	
1120	Integrated Health Promotion and Prevention	3,700
1121	To implement the provisions of <i>Sleep Disorders</i>	
1122	<i>Education Amendments</i> (Senate Bill 314, 2026 General	
1123	Session)	
1124	ITEM 128 To Department of Health and Human Services - Children, Youth, and Families	
1125	From Closing Nonlapsing Balances	(250,000)
1126	Schedule of Programs:	
1127	Children with Special Healthcare Needs	(250,000)
1128	ITEM 129 To Department of Health and Human Services - Children, Youth, and Families	
1129	From General Fund, One-time	113,900
1130	Schedule of Programs:	
1131	Out-of-Home Services	113,900
1132	To implement the provisions of <i>Minors in State</i>	
1133	<i>Custody Amendments</i> (House Bill 108, 2026 General	
1134	Session)	
1135	ITEM 130 To Department of Health and Human Services - Children, Youth, and Families	
1136	From General Fund, One-time	2,400
1137	Schedule of Programs:	
1138	Maternal & Child Health	2,400
1139	To implement the provisions of <i>Pregnancy and</i>	
1140	<i>Infant Loss Amendments</i> (House Bill 559, 2026 General	
1141	Session)	
1142	ITEM 131 To Department of Health and Human Services - Children, Youth, and Families	
1143	From Federal Funds, One-time	200
1144	Schedule of Programs:	
1145	Child and Family Services	200
1146	To implement the provisions of <i>Child Welfare</i>	
1147	<i>Amendments</i> (Senate Bill 141, 2026 General Session)	
1148	ITEM 132 To Department of Health and Human Services - Juvenile Justice and Youth	
1149	Services	
1150	From General Fund, One-time	5,100
1151	Schedule of Programs:	
1152	Secure Care	500

1153	Youth Services	100
1154	Community Programs	4,500
1155	To implement the provisions of <i>Minors in State</i>	
1156	<i>Custody Amendments</i> (House Bill 108, 2026 General	
1157	Session)	
1158	TRANSPORTATION AND INFRASTRUCTURE	
1159	TRANSPORTATION	
1160	ITEM 133 To Transportation - Transportation Investment Fund Capacity Program	
1161	From Transportation Investment Fund of 2005, One-time	100,000
1162	Schedule of Programs:	
1163	Transportation Investment Fund Capacity	
1164	Program	100,000
1165	To implement the provisions of <i>Relocation</i>	
1166	<i>Assistance Amendments</i> (Senate Bill 144, 2026 General	
1167	Session)	
1168	Subsection 1(b). Expendable Funds and Accounts	
1169	The Legislature has reviewed the following expendable funds. The Legislature	
1170	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
1171	indicated. Outlays and expenditures from the funds or accounts to which the money is	
1172	transferred may be made without further legislative action, in accordance with statutory	
1173	provisions relating to the funds or accounts.	
1174	GENERAL GOVERNMENT	
1175	DEPARTMENT OF COMMERCE	
1176	ITEM 134 To Department of Commerce - Department of Commerce Technology,	
1177	Education, and Training Fund	
1178	From Dedicated Credits Revenue, One-time	83,300
1179	Schedule of Programs:	
1180	Department of Commerce Technology,	
1181	Education, and Training Fund	83,300
1182	To implement the provisions of <i>Department of</i>	
1183	<i>Commerce Amendments</i> (Senate Bill 84, 2026 General	
1184	Session)	
1185	Subsection 1(c). Business-like Activities	
1186	The Legislature has reviewed the following proprietary funds. Under the terms and	

1187 conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature
 1188 approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,
 1189 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other
 1190 charges. The Legislature authorizes the State Division of Finance to transfer amounts between
 1191 funds and accounts as indicated.

1192 GENERAL GOVERNMENT

1193 DEPARTMENT OF GOVERNMENT OPERATIONS

1194 ITEM 135 To Department of Government Operations - Enterprise Technology Division

1195 From Dedicated Credits Revenue, One-time 40,000

1196 Schedule of Programs:

1197 Network and Security Services 40,000

1198 To implement the provisions of *Tribal*

1199 *Endorsement of Utah Driver License Amendments*

1200 (House Bill 52, 2026 General Session)

1201 ITEM 136 To Department of Government Operations - Enterprise Technology Division

1202 From Dedicated Credits Revenue, One-time 5,600

1203 Schedule of Programs:

1204 Hosting Services 5,600

1205 To implement the provisions of *Identification*

1206 *Verification Amendments* (House Bill 59, 2026 General

1207 Session)

1208 SOCIAL SERVICES

1209 DEPARTMENT OF HEALTH AND HUMAN SERVICES

1210 ITEM 137 To Department of Health and Human Services - Qualified Patient Enterprise

1211 Fund

1212 From Dedicated Credits Revenue, One-time 12,800

1213 Schedule of Programs:

1214 Qualified Patient Enterprise Fund 12,800

1215 To implement the provisions of *Medical*

1216 *Cannabis Program Amendments* (Senate Bill 121, 2026

1217 General Session)

1218 Subsection 1(d). **Restricted Fund and Account Transfers**

1219 The Legislature authorizes the State Division of Finance to transfer the following
 1220 amounts between the following funds or accounts as indicated. Expenditures and outlays from

1221 the funds to which the money is transferred must be authorized by an appropriation.

1222 GENERAL GOVERNMENT

1223 ITEM 138 To Minor Online Safety Restricted Account

1224 From Consumer Protection Education & Training Fund,

1225 One-time 4,000,000

1226 Schedule of Programs:

1227 Minor Online Safety Restricted Account 4,000,000

1228 To implement the provisions of *Online Age*

1229 *Verification Amendments* (Senate Bill 73, 2026 General

1230 Session)

1231 SOCIAL SERVICES

1232 ITEM 139 To Medicaid ACA Fund

1233 From Interest Income, One-time (15,500,000)

1234 Schedule of Programs:

1235 Medicaid ACA Fund (15,500,000)

1236 To implement the provisions of *Social Services*

1237 *Funding Amendments* (House Bill 599, 2026 General

1238 Session)

1239 ITEM 140 To General Fund Restricted - Adult Autism Treatment Account

1240 From Closing Fund Balance 250,000

1241 Schedule of Programs:

1242 Adult Autism Treatment Account 250,000

1243 Subsection 1(e). **Transfers to Unrestricted Funds**

1244 The Legislature authorizes the State Division of Finance to transfer the following

1245 amounts to the unrestricted General Fund, Income Tax Fund, or Uniform School Fund, as

1246 indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the

1247 General Fund, Income Tax Fund, or Uniform School Fund must be authorized by an

1248 appropriation.

1249 GENERAL GOVERNMENT

1250 ITEM 141 To General Fund

1251 From General Fund - A.R.P.A. Funding, One-time 3,000,000

1252 Schedule of Programs:

1253 General Fund, One-time 3,000,000

1254 Section 2. **FY 2027 Appropriations.**

1255 The following sums of money are appropriated for the fiscal year beginning July 1,
 1256 2026, and ending June 30, 2027. These are additions to amounts previously appropriated for
 1257 fiscal year 2027.

1258 Subsection 2(a). **Operating and Capital Budgets**

1259 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
 1260 Legislature appropriates the following sums of money from the funds or accounts indicated for
 1261 the use and support of the government of the state of Utah.

1262 CRIMINAL JUSTICE

1263 GOVERNOR'S OFFICE

1264 ITEM 142 To Governor's Office - Commission on Criminal and Juvenile Justice

1265	From General Fund, One-time	500,000
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1266	From Victim Services Restricted Account, One-time	500,000
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1267 Schedule of Programs:

1268	CCJJ Commission	300,000
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1269	State Task Force Grants	200,000
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1270	Utah Office for Victims of Crime	500,000
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1271 The Legislature intends that the Commission on
 1272 Criminal and Juvenile Justice use the \$200,000 one-time
 1273 appropriated in this item for "Felony Probation Pilot
 1274 Program" in Cache County and that the Commission
 1275 report by the October 2026 and 2027 interims on results
 1276 from the grant recipient, including information related to
 1277 recidivism, successful program completion, and
 1278 re-integration.

1279 Under the provisions of Utah Code Annotated
 1280 Title 63G Chapter 6b, the Legislature intends that the
 1281 Commission on Criminal and Juvenile Justice provide a
 1282 direct award grant of \$150,000 to Friends of the
 1283 Children-Utah in Fiscal Year 2027 for a long-term
 1284 professional mentoring youth program.

1285 ITEM 143 To Governor's Office - Commission on Criminal and Juvenile Justice

1286	From General Fund	180,100
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1287 Schedule of Programs:

1288	CCJJ Commission	180,100
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1289		To implement the provisions of <i>Criminal and</i>	
1290		<i>Juvenile Justice Changes</i> (House Bill 48, 2026 General	
1291		Session)	
1292	ITEM 144	To Governor's Office - Commission on Criminal and Juvenile Justice	
1293		From General Fund	8,600
1294		From General Fund, One-time	8,600
1295		Schedule of Programs:	
1296		CCJJ Commission	17,200
1297		To implement the provisions of <i>Violent Crime</i>	
1298		<i>Clearance Rate Amendments</i> (House Bill 137, 2026	
1299		General Session)	
1300	ITEM 145	To Governor's Office - Commission on Criminal and Juvenile Justice	
1301		From General Fund	1,400
1302		Schedule of Programs:	
1303		Sentencing Commission	1,400
1304		To implement the provisions of <i>Sentencing</i>	
1305		<i>Amendments</i> (House Bill 274, 2026 General Session)	
1306	ITEM 146	To Governor's Office - Commission on Criminal and Juvenile Justice	
1307		From General Fund, One-time	14,400
1308		Schedule of Programs:	
1309		CCJJ Commission	14,400
1310		To implement the provisions of <i>Judicial</i>	
1311		<i>Modifications</i> (House Bill 366, 2026 General Session)	
1312		The Legislature intends that funds for this	
1313		item not be expended unless a court invalidates	
1314		78A-5-102.7 as outlined in this bill.	
1315	ITEM 147	To Governor's Office - Commission on Criminal and Juvenile Justice	
1316		From General Fund	35,000
1317		Schedule of Programs:	
1318		Judicial Performance Evaluation Commission	35,000
1319		To implement the provisions of <i>Judicial</i>	
1320		<i>Performance Evaluation Amendments</i> (Senate Bill 233,	
1321		2026 General Session)	
1322		OFFICE OF THE ATTORNEY GENERAL	

1323	ITEM 148 To Office of the Attorney General - Attorney General	
1324	From General Fund	3,000,000
1325	Schedule of Programs:	
1326	Administration	3,000,000
1327	ITEM 149 To Office of the Attorney General - Attorney General	
1328	From General Fund	63,600
1329	Schedule of Programs:	
1330	Administration	63,600
1331	To implement the provisions of <i>Governor</i>	
1332	<i>Compensation Amendments</i> (Senate Bill 235, 2026	
1333	General Session)	
1334	BOARD OF PARDONS AND PAROLE	
1335	ITEM 150 To Board of Pardons and Parole - Board of Pardons and Parole Operations	
1336	From General Fund	2,000
1337	Schedule of Programs:	
1338	Board of Pardons and Parole	2,000
1339	To implement the provisions of <i>Victim Privacy</i>	
1340	<i>Amendments</i> (House Bill 102, 2026 General Session)	
1341	ITEM 151 To Board of Pardons and Parole - Board of Pardons and Parole Operations	
1342	From General Fund	6,100
1343	Schedule of Programs:	
1344	Board of Pardons and Parole	6,100
1345	To implement the provisions of <i>Criminal</i>	
1346	<i>Offenses Modifications</i> (House Bill 331, 2026 General	
1347	Session)	
1348	ITEM 152 To Board of Pardons and Parole - Board of Pardons and Parole Operations	
1349	From General Fund	3,800
1350	From General Fund, One-time	(3,000)
1351	Schedule of Programs:	
1352	Board of Pardons and Parole	800
1353	To implement the provisions of <i>Hit and Run and</i>	
1354	<i>DUI Offense Amendments</i> (House Bill 423, 2026	
1355	General Session)	
1356	ITEM 153 To Board of Pardons and Parole - Board of Pardons and Parole Operations	

1357	From General Fund	13,600
1358	From General Fund, One-time	(9,100)
1359	Schedule of Programs:	
1360	Board of Pardons and Parole	4,500
1361	To implement the provisions of <i>Kratom</i>	
1362	<i>Adjustments</i> (Senate Bill 45, 2026 General Session)	
1363	UTAH DEPARTMENT OF CORRECTIONS	
1364	ITEM 154 To Utah Department of Corrections - Administration	
1365	From General Fund, One-time	26,200
1366	Schedule of Programs:	
1367	Department Administrative Services	26,200
1368	ITEM 155 To Utah Department of Corrections - Administration	
1369	From General Fund	4,500
1370	Schedule of Programs:	
1371	Department Executive Director	4,500
1372	To implement the provisions of <i>Offender</i>	
1373	<i>Amendments</i> (House Bill 230, 2026 General Session)	
1374	ITEM 156 To Utah Department of Corrections - Adult Probation and Parole	
1375	From General Fund	1,404,000
1376	Schedule of Programs:	
1377	Programs	1,404,000
1378	To implement the provisions of <i>Offender</i>	
1379	<i>Modifications</i> (House Bill 110, 2026 General Session)	
1380	ITEM 157 To Utah Department of Corrections - Adult Probation and Parole	
1381	From General Fund	18,300
1382	From General Fund, One-time	(18,300)
1383	To implement the provisions of <i>Hit and Run and</i>	
1384	<i>DUI Offense Amendments</i> (House Bill 423, 2026	
1385	General Session)	
1386	ITEM 158 To Utah Department of Corrections - Adult Probation and Parole	
1387	From General Fund	915,000
1388	Schedule of Programs:	
1389	Programs	915,000
1390	To implement the provisions of <i>Kratom</i>	

1391	<i>Adjustments</i> (Senate Bill 45, 2026 General Session)		
1392	ITEM 159	To Utah Department of Corrections - Prison Operations	
1393		From General Fund, One-time	(1,500,000)
1394		Schedule of Programs:	
1395		Utah State Correctional Facility	(1,500,000)
1396		To implement the provisions of <i>Correctional</i>	
1397		<i>Facility Capacity Amendments</i> (House Bill 20, 2026	
1398		General Session)	
1399	ITEM 160	To Utah Department of Corrections - Prison Operations	
1400		From General Fund	304,000
1401		Schedule of Programs:	
1402		Utah State Correctional Facility	304,000
1403		To implement the provisions of <i>Criminal</i>	
1404		<i>Offenses Modifications</i> (House Bill 331, 2026 General	
1405		Session)	
1406	ITEM 161	To Utah Department of Corrections - Prison Operations	
1407		From General Fund	76,000
1408		From General Fund, One-time	(38,000)
1409		Schedule of Programs:	
1410		Utah State Correctional Facility	38,000
1411		To implement the provisions of <i>Hit and Run and</i>	
1412		<i>DUI Offense Amendments</i> (House Bill 423, 2026	
1413		General Session)	
1414	ITEM 162	To Utah Department of Corrections - Prison Operations	
1415		From General Fund	684,000
1416		From General Fund, One-time	(456,000)
1417		Schedule of Programs:	
1418		Utah State Correctional Facility	228,000
1419		To implement the provisions of <i>Kratom</i>	
1420		<i>Adjustments</i> (Senate Bill 45, 2026 General Session)	
1421	ITEM 163	To Utah Department of Corrections - Re-Entry and Rehabilitation	
1422		From General Fund, One-time	100,000
1423		Schedule of Programs:	
1424		Re-Entry	100,000

1425	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
1426	ITEM 164 To Judicial Council/State Court Administrator - Administration	
1427	From General Fund	495,000
1428	From General Fund, One-time	127,000
1429	Schedule of Programs:	
1430	Administrative Office	300,000
1431	District Courts	322,000
1432	ITEM 165 To Judicial Council/State Court Administrator - Administration	
1433	From General Fund	110,300
1434	Schedule of Programs:	
1435	District Courts	110,300
1436	To implement the provisions of <i>Unlawful</i>	
1437	<i>Tracking Amendments</i> (House Bill 158, 2026 General	
1438	Session)	
1439	ITEM 166 To Judicial Council/State Court Administrator - Administration	
1440	From General Fund	35,400
1441	Schedule of Programs:	
1442	District Courts	35,400
1443	To implement the provisions of <i>Substance Use</i>	
1444	<i>Intervention Amendments</i> (House Bill 205, 2026 General	
1445	Session)	
1446	ITEM 167 To Judicial Council/State Court Administrator - Administration	
1447	From General Fund	33,000
1448	Schedule of Programs:	
1449	District Courts	33,000
1450	To implement the provisions of <i>Coercion</i>	
1451	<i>Amendments</i> (House Bill 221, 2026 General Session)	
1452	ITEM 168 To Judicial Council/State Court Administrator - Administration	
1453	From General Fund	600
1454	From General Fund, One-time	1,900
1455	Schedule of Programs:	
1456	District Courts	2,500
1457	To implement the provisions of <i>Family Court</i>	
1458	<i>Amendments</i> (House Bill 303, 2026 General Session)	

1459	ITEM 169 To Judicial Council/State Court Administrator - Administration	
1460	From General Fund	43,800
1461	Schedule of Programs:	
1462	District Courts	43,800
1463	To implement the provisions of <i>Criminal</i>	
1464	<i>Offenses Modifications</i> (House Bill 331, 2026 General	
1465	Session)	
1466	ITEM 170 To Judicial Council/State Court Administrator - Administration	
1467	From General Fund	1,733,800
1468	From General Fund, One-time	146,800
1469	Schedule of Programs:	
1470	Data Processing	146,800
1471	District Courts	1,733,800
1472	To implement the provisions of <i>Judicial</i>	
1473	<i>Modifications</i> (House Bill 366, 2026 General Session)	
1474	The Legislature intends that funds for this	
1475	item not be expended unless a court invalidates	
1476	78A-5-102.7 as outlined in this bill.	
1477	ITEM 171 To Judicial Council/State Court Administrator - Administration	
1478	From General Fund	7,300
1479	From General Fund, One-time	(3,600)
1480	Schedule of Programs:	
1481	District Courts	3,700
1482	To implement the provisions of <i>Sex Offender</i>	
1483	<i>Oversight Amendments</i> (House Bill 370, 2026 General	
1484	Session)	
1485	ITEM 172 To Judicial Council/State Court Administrator - Administration	
1486	From General Fund	545,500
1487	From General Fund, One-time	88,100
1488	Schedule of Programs:	
1489	Data Processing	91,000
1490	District Courts	542,600
1491	To implement the provisions of <i>District Court</i>	
1492	<i>Amendments</i> (House Bill 392, 2026 General Session)	

1493	ITEM 173	To Judicial Council/State Court Administrator - Administration	
1494		From General Fund	6,500
1495		Schedule of Programs:	
1496		District Courts	6,500
1497		To implement the provisions of <i>Hit and Run and</i>	
1498		<i>DUI Offense Amendments</i> (House Bill 423, 2026	
1499		General Session)	
1500	ITEM 174	To Judicial Council/State Court Administrator - Administration	
1501		From General Fund	1,366,500
1502		From General Fund, One-time	1,330,500
1503		From Dedicated Credits Revenue	(175,000)
1504		Schedule of Programs:	
1505		Administrative Office	1,077,000
1506		Data Processing	1,445,000
1507		To implement the provisions of <i>Judicial</i>	
1508		<i>Transparency and Information Access Amendments</i>	
1509		(House Bill 540, 2026 General Session)	
1510	ITEM 175	To Judicial Council/State Court Administrator - Administration	
1511		From General Fund	21,800
1512		Schedule of Programs:	
1513		District Courts	21,800
1514		To implement the provisions of <i>Assault or</i>	
1515		<i>Threat of Violence Amendments</i> (Senate Bill 27, 2026	
1516		General Session)	
1517	ITEM 176	To Judicial Council/State Court Administrator - Administration	
1518		From General Fund	286,800
1519		Schedule of Programs:	
1520		District Courts	286,800
1521		To implement the provisions of <i>Kratom</i>	
1522		<i>Adjustments</i> (Senate Bill 45, 2026 General Session)	
1523	ITEM 177	To Judicial Council/State Court Administrator - Administration	
1524		From General Fund	(107,400)
1525		From General Fund, One-time	107,400
1526		To implement the provisions of <i>Marriage</i>	

1527	<i>Amendments</i> (Senate Bill 110, 2026 General Session)		
1528	ITEM 178	To Judicial Council/State Court Administrator - Administration	
1529		From General Fund	(7,300)
1530		Schedule of Programs:	
1531		District Courts	(7,300)
1532		To implement the provisions of <i>Theft</i>	
1533	<i>Amendments</i> (Senate Bill 125, 2026 General Session)		
1534	ITEM 179	To Judicial Council/State Court Administrator - Administration	
1535		From General Fund	4,676,800
1536		From General Fund, One-time	47,900
1537		Schedule of Programs:	
1538		Court of Appeals	1,335,800
1539		District Courts	1,916,500
1540		Supreme Court	1,472,400
1541		To implement the provisions of <i>Court</i>	
1542	<i>Amendments</i> (Senate Bill 134, 2026 General Session)		
1543	ITEM 180	To Judicial Council/State Court Administrator - Administration	
1544		From General Fund	10,900
1545		Schedule of Programs:	
1546		Administrative Office	10,900
1547		To implement the provisions of <i>Election</i>	
1548	<i>Modifications</i> (Senate Bill 194, 2026 General Session)		
1549	ITEM 181	To Judicial Council/State Court Administrator - Administration	
1550		From General Fund	8,000
1551		From General Fund, One-time	28,000
1552		Schedule of Programs:	
1553		Data Processing	36,000
1554		To implement the provisions of <i>Judicial</i>	
1555	<i>Performance Evaluation Amendments</i> (Senate Bill 233,		
1556	2026 General Session)		
1557	ITEM 182	To Judicial Council/State Court Administrator - Administration	
1558		From General Fund	993,900
1559		From General Fund, One-time	(1,900)
1560		Schedule of Programs:	

1561	Administrative Office	186,300
1562	Data Processing	146,800
1563	District Courts	658,900
1564	To implement the provisions of <i>State Court</i>	
1565	<i>Amendments</i> (Senate Bill 270, 2026 General Session)	
1566	ITEM 183 To Judicial Council/State Court Administrator - Administration	
1567	From Online Court Assistance Account	230,000
1568	Schedule of Programs:	
1569	Data Processing	230,000
1570	To implement the provisions of <i>Court Fees and</i>	
1571	<i>Administration Amendments</i> (Senate Bill 283, 2026	
1572	General Session)	
1573	ITEM 184 To Judicial Council/State Court Administrator - Administration	
1574	From General Fund	13,300
1575	From General Fund, One-time	(13,300)
1576	To implement the provisions of <i>Protective Order</i>	
1577	<i>Amendments</i> (Senate Bill 304, 2026 General Session)	
1578	ITEM 185 To Judicial Council/State Court Administrator - Contracts and Leases	
1579	From General Fund, One-time	498,000
1580	Schedule of Programs:	
1581	Contracts and Leases	498,000
1582	ITEM 186 To Judicial Council/State Court Administrator - Contracts and Leases	
1583	From General Fund, One-time	1,008,600
1584	Schedule of Programs:	
1585	Contracts and Leases	1,008,600
1586	To implement the provisions of <i>Judicial</i>	
1587	<i>Modifications</i> (House Bill 366, 2026 General Session)	
1588	The Legislature intends that funds for this	
1589	item not be expended unless a court invalidates	
1590	78A-5-102.7 as outlined in this bill.	
1591	ITEM 187 To Judicial Council/State Court Administrator - Contracts and Leases	
1592	From General Fund, One-time	1,770,200
1593	Schedule of Programs:	
1594	Contracts and Leases	1,770,200

1595	To implement the provisions of <i>Court</i>	
1596	<i>Amendments</i> (Senate Bill 134, 2026 General Session)	
1597	ITEM 188 To Judicial Council/State Court Administrator - Guardian ad Litem	
1598	From General Fund	95,800
1599	Schedule of Programs:	
1600	Guardian ad Litem	95,800
1601	To implement the provisions of <i>Child Welfare</i>	
1602	<i>Changes</i> (House Bill 372, 2026 General Session)	
1603	DEPARTMENT OF PUBLIC SAFETY	
1604	ITEM 189 To Department of Public Safety - Driver License	
1605	From General Fund	5,000
1606	Schedule of Programs:	
1607	Driver Records	5,000
1608	To implement the provisions of <i>Taxpayer</i>	
1609	<i>Information Sharing Amendments</i> (House Bill 46, 2026	
1610	General Session)	
1611	ITEM 190 To Department of Public Safety - Driver License	
1612	From Department of Public Safety Restricted Account,	
1613	One-time	150,000
1614	Schedule of Programs:	
1615	Driver License Administration	150,000
1616	To implement the provisions of <i>Driver License</i>	
1617	<i>Division and Motor Vehicle Division Consolidation</i>	
1618	<i>Amendments</i> (Senate Bill 237, 2026 General Session)	
1619	ITEM 191 To Department of Public Safety - Highway Safety	
1620	From General Fund	20,000
1621	From General Fund, One-time	40,000
1622	Schedule of Programs:	
1623	Highway Safety	60,000
1624	To implement the provisions of <i>Electric Mobility</i>	
1625	<i>Device Amendments</i> (House Bill 381, 2026 General	
1626	Session)	
1627	ITEM 192 To Department of Public Safety - Programs & Operations	
1628	From General Fund	160,000

1629	From General Fund, One-time	1,828,900
1630	Schedule of Programs:	
1631	Aero Bureau	1,110,000
1632	CITS Communications	120,000
1633	CITS State Crime Labs	500,000
1634	Department Commissioner's Office	96,400
1635	Department Intelligence Center	162,500
1636	ITEM 193 To Department of Public Safety - Programs & Operations	
1637	From General Fund	(54,500)
1638	Schedule of Programs:	
1639	Department Commissioner's Office	(54,500)
1640	To implement the provisions of <i>School Security</i>	
1641	<i>Personnel Standards</i> (House Bill 44, 2026 General	
1642	Session)	
1643	ITEM 194 To Department of Public Safety - Programs & Operations	
1644	From General Fund	10,400
1645	Schedule of Programs:	
1646	Highway Patrol - Field Operations	10,400
1647	To implement the provisions of <i>Hit and Run and</i>	
1648	<i>DUI Offense Amendments</i> (House Bill 423, 2026	
1649	General Session)	
1650	ITEM 195 To Department of Public Safety - Programs & Operations	
1651	From General Fund	6,000
1652	Schedule of Programs:	
1653	CITS State Crime Labs	6,000
1654	To implement the provisions of <i>Kratom</i>	
1655	<i>Adjustments</i> (Senate Bill 45, 2026 General Session)	
1656	ITEM 196 To Department of Public Safety - Bureau of Criminal Identification	
1657	From General Fund	689,300
1658	From General Fund, One-time	(495,000)
1659	Schedule of Programs:	
1660	Law Enforcement/Criminal Justice Services	194,300
1661	To implement the provisions of <i>Sex Offender</i>	
1662	<i>Oversight Amendments</i> (House Bill 370, 2026 General	

1663	Session)	
1664	ITEM 197 To Department of Public Safety - Bureau of Criminal Identification	
1665	From Dedicated Credits Revenue	(21,600)
1666	Schedule of Programs:	
1667	Non-Government/Other Services	(21,600)
1668	To implement the provisions of <i>Medical</i>	
1669	<i>Cannabis Program Amendments</i> (Senate Bill 121, 2026	
1670	General Session)	
1671	ITEM 198 To Department of Public Safety - Bureau of Criminal Identification	
1672	From General Fund	3,000
1673	Schedule of Programs:	
1674	Law Enforcement/Criminal Justice Services	3,000
1675	To implement the provisions of <i>Public Alert</i>	
1676	<i>Amendments</i> (Senate Bill 128, 2026 General Session)	
1677	ECONOMIC AND COMMUNITY DEVELOPMENT	
1678	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
1679	ITEM 199 To Governor's Office of Economic Opportunity - Administration	
1680	From General Fund, One-time	(250,000)
1681	Schedule of Programs:	
1682	Administration	(250,000)
1683	ITEM 200 To Governor's Office of Economic Opportunity - Economic Prosperity	
1684	From General Fund, One-time	2,250,000
1685	Schedule of Programs:	
1686	Strategic Initiatives	2,000,000
1687	Systems and Control	250,000
1688	Under the provisions of Utah Code Annotated	
1689	Title 63G Chapter 6b, the Legislature intends that the	
1690	Governor's Office of Economic Opportunity use funds	
1691	appropriated in Item 25 of "New Fiscal Year	
1692	Supplemental Appropriations" (H.B. 2, 2026 General	
1693	Session) to: provide a \$600,000 ongoing direct award	
1694	grant to a statewide nonprofit organization representing	
1695	Utah's aerospace and defense industry cluster to support	
1696	the deployment of operational Advanced Air Mobility	

1697 capabilities in preparation for the 2034 Olympic and
 1698 Paralympic Winter Games and to position Utah as a
 1699 national leader in next-generation aviation; and provide a
 1700 \$650,000 one-time direct award grant to the same
 1701 organization to support Utah's effort to secure and
 1702 operate a Defense Innovation Unit (DIU) OnRamp Hub,
 1703 expanding defense industry partnerships, accelerating
 1704 Department of Defense adoption of Utah-based
 1705 technologies, and leveraging federal matching funds.

1706 ITEM 201 To Governor's Office of Economic Opportunity - Economic Prosperity

1707	From General Fund	172,300
1708	From General Fund, One-time	140,000
1709	Schedule of Programs:	
1710	Incentives and Grants	280,000
1711	Systems and Control	32,300
1712	To implement the provisions of <i>State</i>	
1713	<i>Coordination of Regional and Local Economic</i>	
1714	<i>Development Projects Amendments</i> (House Bill 507,	
1715	2026 General Session)	

1716 ITEM 202 To Governor's Office of Economic Opportunity - Economic Prosperity

1717	From General Fund	200,000
1718	Schedule of Programs:	
1719	Strategic Initiatives	200,000
1720	To implement the provisions of <i>State Permitting</i>	
1721	<i>Council</i> (House Bill 530, 2026 General Session)	

1722 ITEM 203 To Governor's Office of Economic Opportunity - Pass-Through

1723	From General Fund	750,000
1724	From General Fund, One-time	2,550,000
1725	Schedule of Programs:	
1726	Pass-Through	3,300,000
1727	Under the provisions of Utah Code Annotated	
1728	Title 63G Chapter 6b, the Legislature intends that the	
1729	Governor's Office of Economic Opportunity provide an	
1730	additional direct award grant of \$100,000 to the Utah	

1731 Industry Resource Alliance in fiscal year 2027 to assist
1732 Utah manufacturers and rural Utah businesses to improve
1733 operational excellence, accelerate revenue, and develop
1734 leadership.

1735 Under the provisions of Utah Code Annotated
1736 Title 63G Chapter 6b, the Legislature intends that the
1737 Governor's Office of Economic Opportunity provide a
1738 direct award grant of \$750,000 to Afforda in fiscal year
1739 2027 to support their revolving loan program that targets
1740 the early-stage financing gap for affordable multifamily
1741 housing development.

1742 Under the provisions of Utah Code Annotated
1743 Title 63G Chapter 6b, the Legislature intends that the
1744 Governor's Office of Economic Opportunity provide a
1745 direct award grant of \$200,000 to Solutions Utah in fiscal
1746 year 2027 to support statewide education opportunities in
1747 policy leadership, research, civic engagement capacity
1748 addressing complex public challenges such as
1749 homelessness, public safety, and system accountability.

1750 Under the provisions of Utah Code Annotated
1751 Title 63G Chapter 6b, the Legislature intends that the
1752 Governor's Office of Economic Development provide an
1753 additional direct award grant of \$200,000 to the Five
1754 County Association of Governments in fiscal year 2027
1755 for the Rural Business and Agricultural E-Commerce
1756 Accelerator to provide technical assistance and training
1757 to build e-commerce websites, diversify revenue, and
1758 increase online sales.

1759 Under the provisions of Utah Code Annotated
1760 Title 63G Chapter 6b, the Legislature intends that the
1761 Governor's Office of Economic Opportunity provide a
1762 direct award grant of \$100,000 to Utah Global
1763 Diplomacy in fiscal year 2027 for programmatic support,
1764 hosting opportunities, and personnel costs.

1765 Under the provisions of Utah Code Annotated
1766 Title 63G Chapter 6b, the Legislature intends that the
1767 Governor's Office of Economic Opportunity provide a
1768 direct award grant of \$1,500,000 to Utah's Habitat for
1769 Humanity in fiscal year 2027 for land acquisition,
1770 infrastructure, building materials, and project delivery on
1771 affordable housing projects.

1772 Under the provisions of Utah Code Annotated
1773 Title 63G Chapter 6b, the Legislature intends that the
1774 Governor's Office of Economic Opportunity provide a
1775 direct award grant of \$450,000 to Taste Utah in fiscal
1776 year 2027 for an advertisement campaign, and promotion
1777 of Utah restaurants and the Taste Utah Restaurant
1778 Marketing Campaign.

1779 ITEM 204 To Governor's Office of Economic Opportunity - World Trade Center Utah
1780 From General Fund, One-time 250,000
1781 Schedule of Programs:
1782 World Trade Center Utah 250,000

1783 ITEM 205 To Governor's Office of Economic Opportunity - Utah Sports Commission
1784 From General Fund, One-time 1,000,000
1785 Schedule of Programs:
1786 Utah Sports Commission 1,000,000

1787 ITEM 206 To Governor's Office of Economic Opportunity - Division of Housing and
1788 Community Development
1789 From General Fund (340,900)
1790 From General Fund, One-time 1,200,200
1791 From Federal Funds 65,000
1792 From Federal Funds, One-time 1,000
1793 From Dedicated Credits Revenue 7,200
1794 From Navajo Revitalization Fund 17,000
1795 From Olene Walker Housing Loan Fund 33,000
1796 From OWHTF-Low Income Housing 57,000
1797 From Permanent Community Impact Loan Fund 73,000
1798 From Permanent Community Impact Bonus Fund 134,000

1799	From Uintah Basin Revitalization Fund	29,000
1800	Schedule of Programs:	
1801	Administration and Support	343,000
1802	Housing	898,100
1803	Community Development	34,400
1804	The Legislature approves and intends that the	
1805	fees for Private Activity Bond "Confirmation per million	
1806	of allocated volume cap" be \$300, "Original application:	
1807	under \$3 million" be \$1,500, "Original application: \$3-\$5	
1808	million" be \$2,000, "Original application: over \$5	
1809	million" be \$3,000, "Second 90 Day Extension" be	
1810	\$2,000, "Third 90 Day Extension" be \$4,000, "Each	
1811	additional 90 Day Extension" be \$4,000, "Re-application:	
1812	under \$3 million" be \$750, "Re-application: \$3-\$5	
1813	million" be \$1,000, and "Re-application: over \$5 million"	
1814	be \$1,500.	
1815	ITEM 207 To Governor's Office of Economic Opportunity - Division of Housing and	
1816	Community Development	
1817	From General Fund	6,674,200
1818	From Federal Funds	13,988,800
1819	From Federal Funds, One-time	28,920,800
1820	From Dedicated Credits Revenue	322,100
1821	From Balance Transfers, One-time	5,015,000
1822	Schedule of Programs:	
1823	Administration and Support	543,900
1824	Housing	44,812,000
1825	Community Development	9,565,000
1826	To implement the provisions of <i>Housing and</i>	
1827	<i>Community Development Amendments</i> (House Bill 68,	
1828	2026 General Session)	
1829	ITEM 208 To Governor's Office of Economic Opportunity - Community Development	
1830	Capital Budget	
1831	From Permanent Community Impact Loan Fund	93,060,000
1832	Schedule of Programs:	

1833	Community Impact Board	93,060,000
1834	To implement the provisions of <i>Housing and</i>	
1835	<i>Community Development Amendments</i> (House Bill 68,	
1836	2026 General Session)	
1837	ITEM 209 To Governor's Office of Economic Opportunity - Special Service Districts	
1838	From Mineral Lease Account	3,015,800
1839	Schedule of Programs:	
1840	Special Service Districts	3,015,800
1841	To implement the provisions of <i>Housing and</i>	
1842	<i>Community Development Amendments</i> (House Bill 68,	
1843	2026 General Session)	
1844	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
1845	ITEM 210 To Department of Cultural and Community Engagement - Administration	
1846	From General Fund	187,000
1847	Schedule of Programs:	
1848	Administrative Services	187,000
1849	Under the provisions of Utah Code Annotated	
1850	Title 63G Chapter 6b, the Legislature intends that the	
1851	Department of Cultural and Community Engagement	
1852	provide a direct award grant of \$187,000 to Hope of Utah	
1853	in fiscal year 2027 for empowering local community	
1854	leaders and nonprofits that embrace American principles.	
1855	ITEM 211 To Department of Cultural and Community Engagement - Historical Society	
1856	From Cultural and Community Engagement Foundation	
1857	Fund	500,000
1858	Schedule of Programs:	
1859	State of Utah Museum	500,000
1860	To implement the provisions of <i>Motor Vehicle</i>	
1861	<i>Registration Services Amendments</i> (Senate Bill 91, 2026	
1862	General Session)	
1863	ITEM 212 To Department of Cultural and Community Engagement - Arts & Museums	
1864	Grants	
1865	From General Fund, One-time	335,000
1866	Schedule of Programs:	

1867	Pass Through Grants	335,000
1868	Under the provisions of Utah Code Annotated	
1869	Title 63G Chapter 6b, the Legislature intends that the	
1870	Utah Department of Cultural and Community	
1871	Engagement provide a direct award grant of \$200,000 to	
1872	the Aerospace Heritage Foundation of Utah in fiscal year	
1873	2027 in support of the Hill Aerospace Museum Gateway	
1874	project, and renovating and expanding the Hill Aerospace	
1875	Museum lobby and Hadley Gallery entrance.	
1876	Under the provisions of Utah Code Annotated	
1877	Title 63G Chapter 6b, the Legislature intends that the	
1878	Department of Cultural and Community Engagement	
1879	provide a direct award grant of \$60,000 to Tracy Aviary	
1880	in fiscal year 2027 for operational support, capital	
1881	projects, and programmatic support.	
1882	Under the provisions of Utah Code Annotated	
1883	Title 63G Chapter 6b, the Legislature intends that the	
1884	Department of Cultural and Community Engagement	
1885	provide a direct award grant of \$75,000 to Sevier County	
1886	Archives and Heritage Services in fiscal year 2027 for	
1887	the establishment of an archiving management system,	
1888	training and coordination of the archivist and historians,	
1889	and development of a searchable county history website.	
1890	ITEM 213 To Department of Cultural and Community Engagement - Arts & Museums	
1891	Grants	
1892	From Cultural and Community Engagement Foundation	
1893	Fund	1,000,000
1894	From Cultural and Community Engagement Foundation	
1895	Fund, One-time	(500,000)
1896	Schedule of Programs:	
1897	Pass Through Grants	1,500,000
1898	Competitive Grants	(1,000,000)
1899	To implement the provisions of <i>Motor Vehicle</i>	
1900	<i>Registration Services Amendments</i> (Senate Bill 91, 2026	

1901 General Session)

1902 The Legislature intends that \$1,500,000

1903 provided to the Pass-through Grants program by this item

1904 be used for acquisition of substantial artworks and

1905 artifacts and that the Department of Cultural and

1906 Community Engagement report options to the Executive

1907 Appropriations Committee through the Office of the

1908 Legislative Fiscal Analyst before making such

1909 acquisitions.

1910 ITEM 214 To Department of Cultural and Community Engagement - Capital Facilities

1911 Grants

1912 From General Fund, One-time 100,000

1913 Schedule of Programs:

1914 Pass Through Grants 100,000

1915 Under the provisions of Utah Code Annotated

1916 Title 63G Chapter 6b, the Legislature intends that the

1917 Utah Department of Cultural and Community

1918 Engagement provide a direct award grant of \$100,000 to

1919 the CenterPoint Theater in fiscal year 2027 for capital

1920 improvement projects to modernize and improve current

1921 facilities.

1922 ITEM 215 To Department of Cultural and Community Engagement - Heritage & Events

1923 Grants

1924 From General Fund 100,000

1925 From General Fund, One-time (1,000,000)

1926 Schedule of Programs:

1927 Pass Through Grants (900,000)

1928 Under the provisions of Utah Code Annotated

1929 Title 63G Chapter 6b, the Legislature intends that the

1930 Utah Department of Cultural and Community

1931 Engagement provide an additional direct award grant of

1932 \$100,000 to America's Freedom Festival in Provo in

1933 fiscal year 2027 for Hope of America educational

1934 opportunities for 5th grade students across the state.

1935	ITEM 216 To Department of Cultural and Community Engagement - State Historic	
1936	Preservation Office	
1937	From General Fund	49,100
1938	Schedule of Programs:	
1939	Administration	16,100
1940	Public Archaeology	33,000
1941	DEPARTMENT OF WORKFORCE SERVICES	
1942	ITEM 217 To Department of Workforce Services - Administration	
1943	From Navajo Revitalization Fund	(5,700)
1944	From Olene Walker Housing Loan Fund	(11,800)
1945	From OWHTF-Low Income Housing	(43,100)
1946	From Permanent Community Impact Loan Fund	(104,400)
1947	From Permanent Community Impact Bonus Fund	(74,800)
1948	From Rural Single-Family Home Loan	(1,000)
1949	From Uintah Basin Revitalization Fund	(6,200)
1950	Schedule of Programs:	
1951	Administrative Support	(223,800)
1952	Communications	(5,800)
1953	Executive Director's Office	(3,200)
1954	Human Resources	(10,600)
1955	Internal Audit	(3,600)
1956	ITEM 218 To Department of Workforce Services - Community Development Capital	
1957	Budget	
1958	From Permanent Community Impact Loan Fund	(93,060,000)
1959	Schedule of Programs:	
1960	Community Impact Board	(93,060,000)
1961	To implement the provisions of <i>Housing and</i>	
1962	<i>Community Development Amendments</i> (House Bill 68,	
1963	2026 General Session)	
1964	ITEM 219 To Department of Workforce Services - Housing and Community Development	
1965	From General Fund	340,900
1966	From General Fund, One-time	(450,200)
1967	From Federal Funds	(65,000)
1968	From Federal Funds, One-time	(1,000)

1969	From Dedicated Credits Revenue	(7,200)
1970	From Economic Revitalization & Investment Fund	(1,000)
1971	From Navajo Revitalization Fund	(64,900)
1972	From Olene Walker Housing Loan Fund	(211,500)
1973	From OWHLF Multi-Family Hous Preserv Revolv Loan	(10,000)
1974	From OWHTF-Low Income Housing	(615,300)
1975	From Permanent Community Impact Loan Fund	(782,200)
1976	From Permanent Community Impact Bonus Fund	(595,800)
1977	From Shared Equity Revolving Loan Fund	(600)
1978	From Rural Single-Family Home Loan	(87,500)
1979	From Revenue Transfers	(1,600)
1980	From Uintah Basin Revitalization Fund	(80,100)
1981	Schedule of Programs:	
1982	Community Development	(1,370,100)
1983	Community Development Administration	(381,400)
1984	Housing Development	(881,500)
1985	ITEM 220 To Department of Workforce Services - Housing and Community Development	
1986	From General Fund	(1,333,700)
1987	From Federal Funds	(13,195,400)
1988	From Dedicated Credits Revenue	(322,100)
1989	Schedule of Programs:	
1990	Community Development	(9,565,000)
1991	Community Development Administration	(543,900)
1992	Housing Development	(4,742,300)
1993	To implement the provisions of <i>Housing and</i>	
1994	<i>Community Development Amendments</i> (House Bill 68,	
1995	2026 General Session)	
1996	ITEM 221 To Department of Workforce Services - Operations and Policy	
1997	From General Fund, One-time	450,000
1998	From Navajo Revitalization Fund	(8,200)
1999	From Olene Walker Housing Loan Fund	(15,500)
2000	From OWHTF-Low Income Housing	(72,500)
2001	From Permanent Community Impact Loan Fund	(168,100)
2002	From Permanent Community Impact Bonus Fund	(123,400)

2003	From Rural Single-Family Home Loan	(1,000)
2004	From Uintah Basin Revitalization Fund	(10,100)
2005	Schedule of Programs:	
2006	Eligibility Services	(100)
2007	Facilities and Pass-Through	(7,600)
2008	Information Technology	(313,900)
2009	Workforce Development	372,800
2010	Under the provisions of Utah Code Annotated	
2011	Title 63G Chapter 6b, the Legislature intends that the	
2012	Department of Workforce Service provide a direct award	
2013	grant of \$450,000 to The Lead With Light Foundation in	
2014	fiscal year 2027 for programmatic support for the	
2015	Becoming Your Best Academy.	
2016	ITEM 222 To Department of Workforce Services - Operations and Policy	
2017	From General Fund	(156,000)
2018	From General Fund, One-time	78,000
2019	From Medicaid ACA Fund	(56,100)
2020	From Medicaid ACA Fund, One-time	56,100
2021	From Revenue Transfers	(636,300)
2022	From Revenue Transfers, One-time	318,100
2023	Schedule of Programs:	
2024	Eligibility Services	(396,200)
2025	To implement the provisions of <i>Social Services</i>	
2026	<i>Amendments</i> (House Bill 471, 2026 General Session)	
2027	ITEM 223 To Department of Workforce Services - Operations and Policy	
2028	From General Fund	502,000
2029	From General Fund, One-time	(486,200)
2030	From Revenue Transfers	(502,000)
2031	From Revenue Transfers, One-time	644,000
2032	Schedule of Programs:	
2033	Eligibility Services	25,200
2034	Information Technology	132,600
2035	To implement the provisions of <i>Social Services</i>	
2036	<i>Funding Amendments</i> (House Bill 599, 2026 General	

2037	Session)	
2038	ITEM 224 To Department of Workforce Services - Special Service Districts	
2039	From Mineral Lease Account	(3,015,800)
2040	Schedule of Programs:	
2041	Special Service Districts	(3,015,800)
2042	To implement the provisions of <i>Housing and</i>	
2043	<i>Community Development Amendments</i> (House Bill 68,	
2044	2026 General Session)	
2045	ITEM 225 To Department of Workforce Services - State Office of Rehabilitation	
2046	From General Fund	225,000
2047	From Navajo Revitalization Fund	(500)
2048	From Olene Walker Housing Loan Fund	(500)
2049	From OWHTF-Low Income Housing	(1,000)
2050	From Permanent Community Impact Loan Fund	(1,300)
2051	From Permanent Community Impact Bonus Fund	(1,000)
2052	From Rural Single-Family Home Loan	(1,000)
2053	From Uintah Basin Revitalization Fund	(500)
2054	Schedule of Programs:	
2055	Deaf and Hard of Hearing	(5,800)
2056	Rehabilitation Services	225,000
2057	ITEM 226 To Department of Workforce Services - Unemployment Insurance	
2058	From Navajo Revitalization Fund	(500)
2059	From Olene Walker Housing Loan Fund	(1,000)
2060	From OWHTF-Low Income Housing	(7,000)
2061	From Permanent Community Impact Loan Fund	(4,600)
2062	From Permanent Community Impact Bonus Fund	(3,300)
2063	From Rural Single-Family Home Loan	(1,000)
2064	From Uintah Basin Revitalization Fund	(500)
2065	Schedule of Programs:	
2066	Adjudication	(16,400)
2067	Unemployment Insurance Administration	(1,500)
2068	ITEM 227 To Department of Workforce Services - Office of Homeless Services	
2069	From General Fund, One-time	(1,053,000)
2070	Schedule of Programs:	

2071	Homeless Services	(1,053,000)
2072	Under the provisions of Utah Code Annotated	
2073	Title 63G, Chapter 6b, the Legislature intends that the	
2074	Department of Workforce Services provide a direct	
2075	award grant of up to \$210,000 in fiscal year 2027 to	
2076	Midvale City for additional police officers at The Road	
2077	Home.	
2078	ITEM 228 To Department of Workforce Services - Office of Homeless Services	
2079	From General Fund	(5,340,500)
2080	From Federal Funds	(793,400)
2081	From Federal Funds, One-time	(28,920,800)
2082	From Balance Transfers, One-time	(5,015,000)
2083	Schedule of Programs:	
2084	Homeless Services	(40,069,700)
2085	To implement the provisions of <i>Housing and</i>	
2086	<i>Community Development Amendments</i> (House Bill 68,	
2087	2026 General Session)	
2088	ITEM 229 To Department of Workforce Services - Office of Homeless Services	
2089	From General Fund	320,000
2090	From Homeless Shelter Cities Mitigation Restricted	
2091	Account, One-time	753,000
2092	Schedule of Programs:	
2093	Homeless Services	1,073,000
2094	To implement the provisions of <i>Homeless</i>	
2095	<i>Services Amendments</i> (House Bill 308, 2026 General	
2096	Session)	
2097	EXECUTIVE APPROPRIATIONS	
2098	LEGISLATURE	
2099	ITEM 230 To Legislature - Senate	
2100	From General Fund, One-time	25,000
2101	Schedule of Programs:	
2102	Administration	25,000
2103	ITEM 231 To Legislature - Senate	
2104	From General Fund	1,600

2105	Schedule of Programs:	
2106	Administration	1,600
2107	To implement the provisions of <i>Federal Grant</i>	
2108	<i>Process Amendments</i> (House Bill 342, 2026 General	
2109	Session)	
2110	ITEM 232 To Legislature - Senate	
2111	From General Fund	500
2112	Schedule of Programs:	
2113	Administration	500
2114	To implement the provisions of <i>Child Welfare</i>	
2115	<i>Changes</i> (House Bill 372, 2026 General Session)	
2116	ITEM 233 To Legislature - Senate	
2117	From General Fund	500
2118	Schedule of Programs:	
2119	Administration	500
2120	To implement the provisions of <i>Firefighter</i>	
2121	<i>Cancer Amendments</i> (House Bill 416, 2026 General	
2122	Session)	
2123	ITEM 234 To Legislature - Senate	
2124	From General Fund	1,600
2125	Schedule of Programs:	
2126	Administration	1,600
2127	To implement the provisions of <i>Development</i>	
2128	<i>Planning and Coordination Amendments</i> (House Bill	
2129	475, 2026 General Session)	
2130	ITEM 235 To Legislature - Senate	
2131	From General Fund	1,000
2132	From General Fund, One-time	500
2133	Schedule of Programs:	
2134	Administration	1,500
2135	To implement the provisions of <i>State</i>	
2136	<i>Coordination of Regional and Local Economic</i>	
2137	<i>Development Projects Amendments</i> (House Bill 507,	
2138	2026 General Session)	

2139	ITEM 236 To Legislature - Senate	
2140	From General Fund	2,400
2141	Schedule of Programs:	
2142	Administration	2,400
2143	To implement the provisions of <i>General</i>	
2144	<i>Oversight Amendments</i> (Senate Bill 148, 2026 General	
2145	Session)	
2146	ITEM 237 To Legislature - Senate	
2147	From General Fund	1,400
2148	Schedule of Programs:	
2149	Administration	1,400
2150	To implement the provisions of <i>Extracted</i>	
2151	<i>Natural Resources Amendments</i> (Senate Bill 254, 2026	
2152	General Session)	
2153	ITEM 238 To Legislature - House of Representatives	
2154	From General Fund, One-time	33,200
2155	Schedule of Programs:	
2156	Administration	33,200
2157	ITEM 239 To Legislature - House of Representatives	
2158	From General Fund	1,600
2159	Schedule of Programs:	
2160	Administration	1,600
2161	To implement the provisions of <i>Federal Grant</i>	
2162	<i>Process Amendments</i> (House Bill 342, 2026 General	
2163	Session)	
2164	ITEM 240 To Legislature - House of Representatives	
2165	From General Fund	500
2166	Schedule of Programs:	
2167	Administration	500
2168	To implement the provisions of <i>Child Welfare</i>	
2169	<i>Changes</i> (House Bill 372, 2026 General Session)	
2170	ITEM 241 To Legislature - House of Representatives	
2171	From General Fund	500
2172	Schedule of Programs:	

2173	Administration	500
2174	To implement the provisions of <i>Firefighter</i>	
2175	<i>Cancer Amendments</i> (House Bill 416, 2026 General	
2176	Session)	
2177	ITEM 242 To Legislature - House of Representatives	
2178	From General Fund	1,600
2179	Schedule of Programs:	
2180	Administration	1,600
2181	To implement the provisions of <i>Development</i>	
2182	<i>Planning and Coordination Amendments</i> (House Bill	
2183	475, 2026 General Session)	
2184	ITEM 243 To Legislature - House of Representatives	
2185	From General Fund	1,000
2186	From General Fund, One-time	1,000
2187	Schedule of Programs:	
2188	Administration	2,000
2189	To implement the provisions of <i>State</i>	
2190	<i>Coordination of Regional and Local Economic</i>	
2191	<i>Development Projects Amendments</i> (House Bill 507,	
2192	2026 General Session)	
2193	ITEM 244 To Legislature - House of Representatives	
2194	From General Fund	4,800
2195	Schedule of Programs:	
2196	Administration	4,800
2197	To implement the provisions of <i>General</i>	
2198	<i>Oversight Amendments</i> (Senate Bill 148, 2026 General	
2199	Session)	
2200	ITEM 245 To Legislature - House of Representatives	
2201	From General Fund	1,400
2202	Schedule of Programs:	
2203	Administration	1,400
2204	To implement the provisions of <i>Extracted</i>	
2205	<i>Natural Resources Amendments</i> (Senate Bill 254, 2026	
2206	General Session)	

2207	ITEM 246 To Legislature - Office of Legislative Research and General Counsel	
2208	From General Fund, One-time	843,400
2209	Schedule of Programs:	
2210	Administration	843,400
2211	ITEM 247 To Legislature - Office of the Legislative Fiscal Analyst	
2212	From General Fund, One-time	67,600
2213	Schedule of Programs:	
2214	Administration and Research	67,600
2215	The Legislature intends that the Legislative	
2216	Fiscal Analyst shall, when preparing the fiscal year 2028	
2217	base budget for the 2027 General Session, reduce Capital	
2218	Improvements by \$15,000,000 one-time General Fund	
2219	and appropriate \$15,000,000 one-time General Fund to	
2220	Capital Development for capital development projects	
2221	approved in the 2026 General Session.	
2222	ITEM 248 To Legislature - Office of the Legislative Auditor General	
2223	From General Fund	300,000
2224	From General Fund, One-time	106,200
2225	Schedule of Programs:	
2226	Administration	406,200
2227	ITEM 249 To Legislature - Office of Legislative Services	
2228	From General Fund	275,000
2229	From General Fund, One-time	5,082,300
2230	Schedule of Programs:	
2231	Administration	22,000
2232	Pass Through	5,000,000
2233	Information Technology	335,300
2234	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2235	ITEM 250 To Department of Veterans and Military Affairs - DVMA Pass Through	
2236	From General Fund, One-time	140,000
2237	Schedule of Programs:	
2238	DVMA Pass Through	140,000
2239	Under the provisions of Utah Code Annotated	
2240	Title 63G Chapter 6b, the Legislature intends that the	

2241 Department of Veterans and Military Affairs use the
2242 one-time appropriations in this item to provide a direct
2243 award grant of \$100,000 to Blue Star Families for
2244 military and veteran family programs. In its grant
2245 contract, the department shall ensure that grant funds are
2246 used only to provide programs and services that benefit
2247 service members, veterans, and their families who are
2248 Utah residents or are stationed in Utah.

2249 Under the provisions of Utah Code Annotated
2250 Title 63G Chapter 6b, the Legislature intends that the
2251 Department of Veterans and Military Affairs use ongoing
2252 appropriations in Item 21 of "National Guard, Veterans
2253 Affairs, and Legislature Base Budget" (Senate Bill 7,
2254 2026 General Session) to provide a direct award grant of
2255 \$250,000 to Best Defense Foundation in fiscal year 2027
2256 for veteran rehabilitation and wellness. In its grant
2257 contract, the department shall ensure that grant funds are
2258 used only to provide programs and services that benefit
2259 veterans who are Utah residents, or veteran events held in
2260 Utah. Funding provided by this item shall only be paid
2261 on a reimbursement basis; all requested documentation
2262 related to reimbursement shall be free of redaction.

2263 Under the provisions of Utah Code Annotated
2264 Title 63G Chapter 6b, the Legislature intends that the
2265 Department of Veterans and Military Affairs use ongoing
2266 appropriations in Item 21 of "National Guard, Veterans
2267 Affairs, and Legislature Base Budget" (Senate Bill 7,
2268 2026 General Session) to provide a direct award grant of
2269 \$500,000 to the Veterans First Time Homebuyer Grant
2270 Program in fiscal year 2027 for first time homebuyer
2271 grants.

2272 Under the provisions of Utah Code Annotated
2273 Title 63G Chapter 6b, the Legislature intends that the
2274 Department of Veterans and Military Affairs use ongoing

2275 appropriations in Item 21 of "National Guard, Veterans
2276 Affairs, and Legislature Base Budget" (Senate Bill 7,
2277 2026 General Session) to provide a direct award grant of
2278 \$900,000 to Counselors for Military School Children in
2279 fiscal year 2027 for increased counseling for children of
2280 military families.

2281 Under the provisions of Utah Code Annotated
2282 Title 63G Chapter 6b, the Legislature intends that the
2283 Department of Veterans and Military Affairs use ongoing
2284 appropriations in Item 21 of "National Guard, Veterans
2285 Affairs, and Legislature Base Budget" (Senate Bill 7,
2286 2026 General Session) to provide a direct award grant of
2287 \$200,000 to National Ability Center in fiscal year 2027
2288 for rehabilitation programs for veterans.

2289 Under the provisions of Utah Code Annotated
2290 Title 63G Chapter 6b, the Legislature intends that the
2291 Department of Veterans and Military Affairs use ongoing
2292 appropriations in Item 21 of "National Guard, Veterans
2293 Affairs, and Legislature Base Budget" (Senate Bill 7,
2294 2026 General Session) to provide a direct award grant of
2295 \$60,000 to New Smiles for Veterans in fiscal year 2027
2296 for veteran dental care.

2297 Under the provisions of Utah Code Annotated
2298 Title 63G Chapter 6b, the Legislature intends that the
2299 Department of Veterans and Military Affairs use ongoing
2300 appropriations in Item 21 of "National Guard, Veterans
2301 Affairs, and Legislature Base Budget" (Senate Bill 7,
2302 2026 General Session) to provide a direct award grant of
2303 \$12,500 to Honor Flight in fiscal year 2027 for
2304 transportation of veterans to national landmarks.

2305 Under the provisions of Utah Code Annotated
2306 Title 63G Chapter 6b, the Legislature intends that the
2307 Department of Veterans and Military Affairs use ongoing
2308 appropriations in Item 21 of "National Guard, Veterans

2309 Affairs, and Legislature Base Budget" (Senate Bill 7,
 2310 2026 General Session) to provide a direct award grant of
 2311 \$10,000 to Western Regional Partnership in fiscal year
 2312 2027 for annual dues.

2313 Under the provisions of Utah Code Annotated
 2314 Title 63G Chapter 6b, the Legislature intends that the
 2315 Department of Veterans and Military Affairs use
 2316 one-time appropriations in this item to provide a direct
 2317 award grant of \$40,000 to Utah Golf Foundation for the
 2318 Veterans on Course program.

2319 GENERAL GOVERNMENT

2320 DEPARTMENT OF COMMERCE

2321 ITEM 251 To Department of Commerce - Commerce General Regulation

2322 From Commerce Service Account 8,300

2323 Schedule of Programs:

2324 Occupational and Professional Licensing 8,300

2325 To implement the provisions of *Health Provider*
 2326 *Directory and Access Amendments* (House Bill 71, 2026
 2327 General Session)

2328 ITEM 252 To Department of Commerce - Commerce General Regulation

2329 From Commerce Service Account 31,400

2330 From Commerce Service Account, One-time 20,000

2331 Schedule of Programs:

2332 Consumer Protection 51,400

2333 To implement the provisions of *Criminal Use of*
 2334 *Cryptocurrency Amendments* (House Bill 72, 2026
 2335 General Session)

2336 ITEM 253 To Department of Commerce - Commerce General Regulation

2337 From Commerce Service Account 3,300

2338 Schedule of Programs:

2339 Occupational and Professional Licensing 3,300

2340 To implement the provisions of *Health Care*
 2341 *Patient Reporting to the Division of Professional*
 2342 *Licensing* (House Bill 164, 2026 General Session)

2343	ITEM 254	To Department of Commerce - Commerce General Regulation	
2344		From Commerce Service Account	114,000
2345		From Commerce Service Account, One-time	11,800
2346		Schedule of Programs:	
2347		Consumer Protection	125,800
2348		To implement the provisions of <i>Artificial</i>	
2349		<i>Intelligence Modifications</i> (House Bill 276, 2026	
2350		General Session)	
2351	ITEM 255	To Department of Commerce - Commerce General Regulation	
2352		From Commerce Service Account	10,900
2353		From Commerce Service Account, One-time	17,500
2354		Schedule of Programs:	
2355		Consumer Protection	28,400
2356		To implement the provisions of <i>Third Party</i>	
2357		<i>Litigation Funding Amendments</i> (House Bill 280, 2026	
2358		General Session)	
2359	ITEM 256	To Department of Commerce - Commerce General Regulation	
2360		From Commerce Service Account	21,000
2361		From Commerce Service Account, One-time	5,000
2362		Schedule of Programs:	
2363		Occupational and Professional Licensing	26,000
2364		To implement the provisions of <i>Speech,</i>	
2365		<i>Language, and Hearing Occupations Licensing</i>	
2366		<i>Amendments</i> (House Bill 374, 2026 General Session)	
2367	ITEM 257	To Department of Commerce - Commerce General Regulation	
2368		From Commerce Service Account	114,200
2369		From Commerce Service Account, One-time	39,900
2370		Schedule of Programs:	
2371		Occupational and Professional Licensing	154,100
2372		To implement the provisions of <i>EMS Controlled</i>	
2373		<i>Substance Licensing Amendments</i> (House Bill 402, 2026	
2374		General Session)	
2375	ITEM 258	To Department of Commerce - Commerce General Regulation	
2376		From Commerce Service Account	146,200

2377	From Commerce Service Account, One-time	41,600
2378	From Consumer Protection Education & Training Fund	5,000
2379	Schedule of Programs:	
2380	Administration	41,600
2381	Consumer Protection	151,200
2382	To implement the provisions of <i>Artificial</i>	
2383	<i>Intelligence Amendments</i> (House Bill 438, 2026 General	
2384	Session)	
2385	ITEM 259 To Department of Commerce - Commerce General Regulation	
2386	From Commerce Service Account, One-time	9,500
2387	Schedule of Programs:	
2388	Occupational and Professional Licensing	9,500
2389	To implement the provisions of <i>Scarification</i>	
2390	<i>Amendments</i> (House Bill 531, 2026 General Session)	
2391	ITEM 260 To Department of Commerce - Commerce General Regulation	
2392	From Commerce Service Account	6,800
2393	From Commerce Service Account, One-time	11,100
2394	Schedule of Programs:	
2395	Occupational and Professional Licensing	17,900
2396	To implement the provisions of <i>Office of</i>	
2397	<i>Professional Licensure Review Amendments</i> (Senate Bill	
2398	31, 2026 General Session)	
2399	ITEM 261 To Department of Commerce - Commerce General Regulation	
2400	From General Fund Restricted - Minor Online Safety	
2401	Restricted Account	324,600
2402	From Commerce Service Account, One-time	150,000
2403	Schedule of Programs:	
2404	Consumer Protection	474,600
2405	To implement the provisions of <i>Online Age</i>	
2406	<i>Verification Amendments</i> (Senate Bill 73, 2026 General	
2407	Session)	
2408	ITEM 262 To Department of Commerce - Commerce General Regulation	
2409	From Commerce Service Account	86,500
2410	From Commerce Service Account, One-time	5,300

2411	Schedule of Programs:	
2412	Occupational and Professional Licensing	91,800
2413	To implement the provisions of <i>Occupational</i>	
2414	<i>Licenses for Veterans and Service Members</i> (Senate Bill	
2415	90, 2026 General Session)	
2416	ITEM 263 To Department of Commerce - Commerce General Regulation	
2417	From Commerce Service Account	110,000
2418	Schedule of Programs:	
2419	Occupational and Professional Licensing	110,000
2420	To implement the provisions of <i>Healthcare</i>	
2421	<i>Providers Scope of Practice Amendments</i> (Senate Bill	
2422	150, 2026 General Session)	
2423	ITEM 264 To Department of Commerce - Commerce General Regulation	
2424	From Commerce Service Account	65,000
2425	From Commerce Service Account, One-time	(46,100)
2426	Schedule of Programs:	
2427	Occupational and Professional Licensing	18,900
2428	To implement the provisions of <i>Constable</i>	
2429	<i>Modifications</i> (Senate Bill 218, 2026 General Session)	
2430	INSURANCE DEPARTMENT	
2431	ITEM 265 To Insurance Department - Insurance Department Administration	
2432	From Captive Insurance Restricted Account	19,000
2433	From Insurance Department Restricted Account	900
2434	Schedule of Programs:	
2435	Administration	900
2436	Captive Insurers	19,000
2437	To implement the provisions of <i>Insurance Code</i>	
2438	<i>Modifications</i> (House Bill 58, 2026 General Session)	
2439	ITEM 266 To Insurance Department - Insurance Department Administration	
2440	From General Fund	30,300
2441	From General Fund, One-time	5,000
2442	Schedule of Programs:	
2443	Administration	35,300
2444	To implement the provisions of <i>Health Provider</i>	

2445	<i>Directory and Access Amendments</i> (House Bill 71, 2026	
2446	General Session)	
2447	ITEM 267 To Insurance Department - Insurance Department Administration	
2448	From Insurance Department Restricted Account,	
2449	One-time	6,400
2450	Schedule of Programs:	
2451	Administration	6,400
2452	To implement the provisions of <i>Agency Fee</i>	
2453	<i>Amendments</i> (House Bill 318, 2026 General Session)	
2454	ITEM 268 To Insurance Department - Insurance Department Administration	
2455	From Insurance Department Restricted Account	2,000
2456	From Insurance Department Restricted Account,	
2457	One-time	700
2458	Schedule of Programs:	
2459	Administration	2,700
2460	To implement the provisions of <i>Health Insurance</i>	
2461	<i>Revisions</i> (Senate Bill 175, 2026 General Session)	
2462	ITEM 269 To Insurance Department - Insurance Department Administration	
2463	From Insurance Department Restricted Account	18,800
2464	Schedule of Programs:	
2465	Administration	18,800
2466	To implement the provisions of <i>Health Insurance</i>	
2467	<i>Preauthorization Amendments</i> (Senate Bill 319, 2026	
2468	General Session)	
2469	PUBLIC SERVICE COMMISSION	
2470	ITEM 270 To Public Service Commission - Public Service Commission Operations	
2471	From Public Utility Regulatory Restricted Account	250,000
2472	From Public Utility Regulatory Restricted Account,	
2473	One-time	2,500
2474	Schedule of Programs:	
2475	Administration	252,500
2476	To implement the provisions of <i>Utah Energy</i>	
2477	<i>Generation and Transmission Planning</i> (House Bill 238,	
2478	2026 General Session)	

2479	UTAH STATE TAX COMMISSION	
2480	ITEM 271 To Utah State Tax Commission - Tax Administration	
2481	From General Fund, One-time	10,600
2482	Schedule of Programs:	
2483	Operations	10,600
2484	To implement the provisions of <i>Vintage Vehicle</i>	
2485	<i>Amendments</i> (House Bill 22, 2026 General Session)	
2486	ITEM 272 To Utah State Tax Commission - Tax Administration	
2487	From General Fund, One-time	7,800
2488	Schedule of Programs:	
2489	Operations	7,800
2490	To implement the provisions of <i>Judgment</i>	
2491	<i>Information Amendments</i> (House Bill 82, 2026 General	
2492	Session)	
2493	ITEM 273 To Utah State Tax Commission - Tax Administration	
2494	From General Fund, One-time	23,300
2495	Schedule of Programs:	
2496	Operations	23,300
2497	To implement the provisions of <i>Unlicensed</i>	
2498	<i>Driver Amendments</i> (House Bill 136, 2026 General	
2499	Session)	
2500	ITEM 274 To Utah State Tax Commission - Tax Administration	
2501	From Income Tax Fund, One-time	3,900
2502	Schedule of Programs:	
2503	Operations	3,900
2504	To implement the provisions of <i>Tax Return</i>	
2505	<i>Donation Amendments</i> (House Bill 148, 2026 General	
2506	Session)	
2507	ITEM 275 To Utah State Tax Commission - Tax Administration	
2508	From General Fund, One-time	23,300
2509	Schedule of Programs:	
2510	Operations	23,300
2511	To implement the provisions of <i>Vehicle Sales</i>	
2512	<i>Amendments</i> (House Bill 228, 2026 General Session)	

2513	ITEM 276 To Utah State Tax Commission - Tax Administration	
2514	From General Fund, One-time	3,900
2515	Schedule of Programs:	
2516	Operations	3,900
2517	To implement the provisions of <i>Great Salt Lake</i>	
2518	<i>Related Amendments</i> (House Bill 247, 2026 General	
2519	Session)	
2520	ITEM 277 To Utah State Tax Commission - Tax Administration	
2521	From General Fund, One-time	3,900
2522	Schedule of Programs:	
2523	Operations	3,900
2524	To implement the provisions of <i>Homeless</i>	
2525	<i>Services Amendments</i> (House Bill 308, 2026 General	
2526	Session)	
2527	ITEM 278 To Utah State Tax Commission - Tax Administration	
2528	From General Fund, One-time	4,000
2529	Schedule of Programs:	
2530	Operations	4,000
2531	To implement the provisions of <i>Agency Fee</i>	
2532	<i>Amendments</i> (House Bill 318, 2026 General Session)	
2533	ITEM 279 To Utah State Tax Commission - Tax Administration	
2534	From State Tax Commission Administrative Charge	
2535	Account	98,300
2536	From State Tax Commission Administrative Charge	
2537	Account, One-time	800
2538	Schedule of Programs:	
2539	Operations	27,900
2540	Tax and Revenue	71,200
2541	To implement the provisions of <i>Solar Panel</i>	
2542	<i>Disposal Amendments</i> (House Bill 323, 2026 General	
2543	Session)	
2544	ITEM 280 To Utah State Tax Commission - Tax Administration	
2545	From General Fund	118,300
2546	From General Fund, One-time	2,000

2547	Schedule of Programs:	
2548	Operations	5,400
2549	Property and Miscellaneous Taxes	114,900
2550	To implement the provisions of <i>Nicotine Product</i>	
2551	<i>Tax Amendments</i> (House Bill 337, 2026 General Session)	
2552	ITEM 281 To Utah State Tax Commission - Tax Administration	
2553	From General Fund, One-time	7,800
2554	Schedule of Programs:	
2555	Operations	7,800
2556	To implement the provisions of <i>Firefighter</i>	
2557	<i>Cancer Amendments</i> (House Bill 416, 2026 General	
2558	Session)	
2559	ITEM 282 To Utah State Tax Commission - Tax Administration	
2560	From General Fund	47,500
2561	From General Fund, One-time	28,700
2562	Schedule of Programs:	
2563	Operations	54,400
2564	Property and Miscellaneous Taxes	21,800
2565	To implement the provisions of <i>Tobacco</i>	
2566	<i>Amendments</i> (House Bill 447, 2026 General Session)	
2567	ITEM 283 To Utah State Tax Commission - Tax Administration	
2568	From General Fund, One-time	4,600
2569	Schedule of Programs:	
2570	Operations	4,600
2571	To implement the provisions of <i>Transportation</i>	
2572	<i>Modifications</i> (House Bill 481, 2026 General Session)	
2573	ITEM 284 To Utah State Tax Commission - Tax Administration	
2574	From Income Tax Fund, One-time	3,900
2575	Schedule of Programs:	
2576	Operations	3,900
2577	To implement the provisions of <i>School</i>	
2578	<i>Attendance Modifications</i> (House Bill 502, 2026 General	
2579	Session)	
2580	ITEM 285 To Utah State Tax Commission - Tax Administration	

2581	From Income Tax Fund, One-time	7,800
2582	From State Tax Commission Administrative Charge	
2583	Account	106,100
2584	From State Tax Commission Administrative Charge	
2585	Account, One-time	31,000
2586	Schedule of Programs:	
2587	Operations	42,200
2588	Tax and Revenue	102,700
2589	To implement the provisions of <i>State</i>	
2590	<i>Coordination of Regional and Local Economic</i>	
2591	<i>Development Projects Amendments</i> (House Bill 507,	
2592	2026 General Session)	
2593	ITEM 286 To Utah State Tax Commission - Tax Administration	
2594	From General Fund, One-time	3,900
2595	Schedule of Programs:	
2596	Operations	3,900
2597	To implement the provisions of <i>Behavioral</i>	
2598	<i>Health, Mental Health, and Social Services Amendments</i>	
2599	(House Bill 572, 2026 General Session)	
2600	ITEM 287 To Utah State Tax Commission - Tax Administration	
2601	From General Fund, One-time	3,900
2602	Schedule of Programs:	
2603	Operations	3,900
2604	To implement the provisions of <i>Fuel Tax and</i>	
2605	<i>Supply Amendments</i> (House Bill 575, 2026 General	
2606	Session)	
2607	ITEM 288 To Utah State Tax Commission - Tax Administration	
2608	From Income Tax Fund, One-time	3,900
2609	Schedule of Programs:	
2610	Operations	3,900
2611	To implement the provisions of <i>Income Tax Rate</i>	
2612	<i>Amendments</i> (Senate Bill 60, 2026 General Session)	
2613	ITEM 289 To Utah State Tax Commission - Tax Administration	
2614	From General Fund	117,800

2615	From General Fund, One-time	502,500
2616	Schedule of Programs:	
2617	Operations	590,900
2618	Tax and Revenue	29,400
2619	To implement the provisions of <i>Online Age</i>	
2620	<i>Verification Amendments</i> (Senate Bill 73, 2026 General	
2621	Session)	
2622	ITEM 290 To Utah State Tax Commission - Tax Administration	
2623	From General Fund Restricted - Vehicle Registration	
2624	Services Restricted Account, One-time	500,000
2625	Schedule of Programs:	
2626	Motor Vehicles	(1,300,000)
2627	Customer Service	1,800,000
2628	To implement the provisions of <i>Motor Vehicle</i>	
2629	<i>Registration Services Amendments</i> (Senate Bill 91, 2026	
2630	General Session)	
2631	ITEM 291 To Utah State Tax Commission - Tax Administration	
2632	From State Tax Commission Administrative Charge	
2633	Account, One-time	38,800
2634	Schedule of Programs:	
2635	Operations	38,800
2636	To implement the provisions of <i>Specialized</i>	
2637	<i>Product Amendments</i> (Senate Bill 101, 2026 General	
2638	Session)	
2639	ITEM 292 To Utah State Tax Commission - Tax Administration	
2640	From General Fund, One-time	65,900
2641	Schedule of Programs:	
2642	Operations	65,900
2643	To implement the provisions of <i>Trailer</i>	
2644	<i>Registration Amendments</i> (Senate Bill 190, 2026	
2645	General Session)	
2646	ITEM 293 To Utah State Tax Commission - Tax Administration	
2647	From General Fund, One-time	3,900
2648	Schedule of Programs:	

2649	Operations	3,900
2650	To implement the provisions of <i>Transportation</i>	
2651	<i>Funding and Governance Amendments</i> (Senate Bill 197,	
2652	2026 General Session)	
2653	ITEM 294 To Utah State Tax Commission - Tax Administration	
2654	From General Fund, One-time	34,900
2655	From Dedicated Credits Revenue	480,000
2656	From Dedicated Credits Revenue, One-time	(320,000)
2657	Schedule of Programs:	
2658	Operations	34,900
2659	Customer Service	160,000
2660	To implement the provisions of <i>Vehicle</i>	
2661	<i>Emission Inspection Program Revisions</i> (Senate Bill 208,	
2662	2026 General Session)	
2663	ITEM 295 To Utah State Tax Commission - Tax Administration	
2664	From General Fund, One-time	9,300
2665	Schedule of Programs:	
2666	Operations	9,300
2667	To implement the provisions of <i>Transportation</i>	
2668	<i>Amendments</i> (Senate Bill 242, 2026 General Session)	
2669	ITEM 296 To Utah State Tax Commission - County DMV Services	
2670	From General Fund Restricted - Vehicle Registration	
2671	Services Restricted Account, One-time	(500,000)
2672	Schedule of Programs:	
2673	County DMV Services	(500,000)
2674	To implement the provisions of <i>Motor Vehicle</i>	
2675	<i>Registration Services Amendments</i> (Senate Bill 91, 2026	
2676	General Session)	
2677	GOVERNOR'S OFFICE	
2678	ITEM 297 To Governor's Office - Governor's Office Operations	
2679	From General Fund	(121,800)
2680	From General Fund, One-time	174,300
2681	From Dedicated Credits Revenue	(71,300)
2682	From Dedicated Credits Revenue, One-time	1,300

2683	Schedule of Programs:	
2684	Administration	172,000
2685	Lt. Governor's Office	(189,500)
2686	ITEM 298 To Governor's Office - Governor's Office Operations	
2687	From General Fund	67,100
2688	Schedule of Programs:	
2689	Administration	67,100
2690	To implement the provisions of <i>Governor</i>	
2691	<i>Compensation Amendments</i> (Senate Bill 235, 2026	
2692	General Session)	
2693	ITEM 299 To Governor's Office - Governor's Office of Planning and Budget	
2694	From General Fund, One-time	144,000
2695	Schedule of Programs:	
2696	Budget, Policy, and Economic Analysis	144,000
2697	Under the provisions of Utah Code Annotated	
2698	Title 63G Chapter 6b, the Legislature intends that the	
2699	Governor's Office of Planning and Budget use	
2700	appropriations provided in Item 63 of "New Fiscal Year	
2701	Supplemental Appropriations Act" (House Bill 2, 2026	
2702	General Session), to provide direct award grants of	
2703	\$380,000 to the Utah League of Cities and Towns and	
2704	\$120,000 to the Association of Governments in fiscal	
2705	year 2027 for the Local Administrator Advisor Program.	
2706	ITEM 300 To Governor's Office - Governor's Office of Planning and Budget	
2707	From General Fund	(320,000)
2708	Schedule of Programs:	
2709	Administration	(320,000)
2710	To implement the provisions of <i>Homeless</i>	
2711	<i>Services Amendments</i> (House Bill 308, 2026 General	
2712	Session)	
2713	ITEM 301 To Governor's Office - Governor's Office of Planning and Budget	
2714	From General Fund, One-time	9,000
2715	Schedule of Programs:	
2716	Budget, Policy, and Economic Analysis	9,000

2717	To implement the provisions of <i>Agency Fee</i>		
2718	<i>Amendments</i> (House Bill 318, 2026 General Session)		
2719	ITEM 302	To Governor's Office - Notary and Authentications	
2720		From Dedicated Credits Revenue	14,400
2721		From Dedicated Credits Revenue, One-time	(400)
2722		Schedule of Programs:	
2723		Notary Services	3,300
2724		Authentication Services	10,700
2725	ITEM 303	To Governor's Office - Office of the Lieutenant Governor	
2726		From General Fund	121,800
2727		From General Fund, One-time	(2,300)
2728		From Dedicated Credits Revenue	56,900
2729		From Dedicated Credits Revenue, One-time	(900)
2730		Schedule of Programs:	
2731		Lt. Governor Administration	49,300
2732		Elections Office	49,400
2733		Incorporations and Local Entities	76,800
2734	ITEM 304	To Governor's Office - Office of the Lieutenant Governor	
2735		From General Fund	4,000
2736		Schedule of Programs:	
2737		Elections Office	4,000
2738		To implement the provisions of <i>Signature</i>	
2739		<i>Gathering and Verification Amendments</i> (House Bill 32,	
2740		2026 General Session)	
2741	ITEM 305	To Governor's Office - Office of the Lieutenant Governor	
2742		From General Fund	17,300
2743		Schedule of Programs:	
2744		Elections Office	17,300
2745		To implement the provisions of <i>Voting</i>	
2746		<i>Amendments</i> (House Bill 209, 2026 General Session)	
2747	ITEM 306	To Governor's Office - Office of the Lieutenant Governor	
2748		From General Fund, One-time	2,000
2749		Schedule of Programs:	
2750		Elections Office	2,000

2751	To implement the provisions of <i>Elections</i>	
2752	<i>Provisions Amendments</i> (House Bill 361, 2026 General	
2753	Session)	
2754	ITEM 307 To Governor's Office - Office of the Lieutenant Governor	
2755	From General Fund, One-time	86,000
2756	Schedule of Programs:	
2757	Elections Office	86,000
2758	To implement the provisions of <i>Election</i>	
2759	<i>Amendments</i> (Senate Bill 153, 2026 General Session)	
2760	ITEM 308 To Governor's Office - Office of the Lieutenant Governor	
2761	From General Fund	58,700
2762	Schedule of Programs:	
2763	Lt. Governor Administration	58,700
2764	To implement the provisions of <i>Governor</i>	
2765	<i>Compensation Amendments</i> (Senate Bill 235, 2026	
2766	General Session)	
2767	OFFICE OF THE STATE AUDITOR	
2768	ITEM 309 To Office of the State Auditor - State Auditor	
2769	From General Fund	10,800
2770	Schedule of Programs:	
2771	State Auditor	10,800
2772	To implement the provisions of <i>Carbon Credit</i>	
2773	<i>Amendments</i> (House Bill 185, 2026 General Session)	
2774	ITEM 310 To Office of the State Auditor - State Auditor	
2775	From General Fund	1,000
2776	Schedule of Programs:	
2777	State Auditor	1,000
2778	To implement the provisions of <i>Local</i>	
2779	<i>Government Fees Amendments</i> (House Bill 425, 2026	
2780	General Session)	
2781	ITEM 311 To Office of the State Auditor - State Auditor	
2782	From General Fund	(4,700)
2783	Schedule of Programs:	
2784	State Privacy Auditor	(4,700)

2785	To implement the provisions of <i>Data Privacy</i>	
2786	<i>Amendments</i> (House Bill 450, 2026 General Session)	
2787	ITEM 312 To Office of the State Auditor - State Auditor	
2788	From General Fund	10,500
2789	From Dedicated Credits Revenue	155,000
2790	Schedule of Programs:	
2791	State Auditor	165,500
2792	To implement the provisions of <i>Utah Energy</i>	
2793	<i>Council Amendments</i> (House Bill 514, 2026 General	
2794	Session)	
2795	ITEM 313 To Office of the State Auditor - State Auditor	
2796	From General Fund	59,000
2797	Schedule of Programs:	
2798	State Auditor	59,000
2799	To implement the provisions of <i>Governor</i>	
2800	<i>Compensation Amendments</i> (Senate Bill 235, 2026	
2801	General Session)	
2802	DEPARTMENT OF GOVERNMENT OPERATIONS	
2803	ITEM 314 To Department of Government Operations - DGO Administration	
2804	From Dedicated Credits Revenue, One-time	2,000
2805	Schedule of Programs:	
2806	Finance Office	2,000
2807	To implement the provisions of <i>Agency Fee</i>	
2808	<i>Amendments</i> (House Bill 318, 2026 General Session)	
2809	ITEM 315 To Department of Government Operations - DGO Administration	
2810	From General Fund	6,000
2811	Schedule of Programs:	
2812	Executive Director's Office	6,000
2813	To implement the provisions of <i>Office of</i>	
2814	<i>Inspector General of Medicaid Services Amendments</i>	
2815	(Senate Bill 147, 2026 General Session)	
2816	ITEM 316 To Department of Government Operations - Finance - Mandated	
2817	From General Fund, One-time	13,581,200
2818	Schedule of Programs:	

2819	State Employee Benefits	13,581,200
2820	The Legislature intends that agencies may use	
2821	savings resulting from turnover, productivity	
2822	improvements, return to workplace, or other efficiency	
2823	initiatives to award an up to 1% pay-for-performance	
2824	bonus to eligible employees within the line item in which	
2825	the savings were identified.	
2826	ITEM 317 To Department of Government Operations - Finance - Mandated	
2827	From General Fund	269,100
2828	From Income Tax Fund	45,700
2829	Schedule of Programs:	
2830	Internal Service Fund Rate Impacts	314,800
2831	To implement the provisions of <i>Public Employee</i>	
2832	<i>Retaliatory Action Amendments</i> (House Bill 73, 2026	
2833	General Session)	
2834	ITEM 318 To Department of Government Operations - Finance - Mandated	
2835	From General Fund	32,000
2836	From General Fund, One-time	(16,000)
2837	From Income Tax Fund	43,000
2838	From Income Tax Fund, One-time	(21,500)
2839	Schedule of Programs:	
2840	State Employee Benefits	37,500
2841	To implement the provisions of <i>Physical</i>	
2842	<i>Therapy Payment Amendments</i> (Senate Bill 204, 2026	
2843	General Session)	
2844	ITEM 319 To Department of Government Operations - Finance - Mandated	
2845	From General Fund	9,400,000
2846	From General Fund, One-time	(5,150,000)
2847	Schedule of Programs:	
2848	State Employee Benefits	4,250,000
2849	To implement the provisions of <i>State Employee</i>	
2850	<i>Benefits Amendments</i> (Senate Bill 229, 2026 General	
2851	Session)	
2852	ITEM 320 To Department of Government Operations - Finance - Mandated	

2853	From General Fund	313,900
2854	From Income Tax Fund	24,500
2855	Schedule of Programs:	
2856	State Employee Benefits	338,400
2857	To implement the provisions of <i>Concurrent</i>	
2858	<i>Resolution Directing PEHP Regarding Pain Medication</i>	
2859	(Senate Concurrent Resolution 5, 2026 General Session)	
2860	ITEM 321 To Department of Government Operations - Division of Finance	
2861	From General Fund	1,900
2862	Schedule of Programs:	
2863	Financial Reporting	1,900
2864	To implement the provisions of <i>Correctional</i>	
2865	<i>Facility Capacity Amendments</i> (House Bill 20, 2026	
2866	General Session)	
2867	ITEM 322 To Department of Government Operations - Division of Finance	
2868	From General Fund	1,900
2869	Schedule of Programs:	
2870	Financial Reporting	1,900
2871	To implement the provisions of <i>Wildlife</i>	
2872	<i>Management Area Amendments</i> (House Bill 30, 2026	
2873	General Session)	
2874	ITEM 323 To Department of Government Operations - Division of Finance	
2875	From General Fund	1,900
2876	Schedule of Programs:	
2877	Financial Reporting	1,900
2878	To implement the provisions of <i>Violent Crime</i>	
2879	<i>Clearance Rate Amendments</i> (House Bill 137, 2026	
2880	General Session)	
2881	ITEM 324 To Department of Government Operations - Division of Finance	
2882	From General Fund	1,900
2883	Schedule of Programs:	
2884	Financial Reporting	1,900
2885	To implement the provisions of <i>Tax Return</i>	
2886	<i>Donation Amendments</i> (House Bill 148, 2026 General	

2887	Session)		
2888	ITEM 325 To Department of Government Operations - Division of Finance		
2889	From General Fund		1,900
2890	Schedule of Programs:		
2891	Financial Reporting	1,900	
2892	To implement the provisions of <i>Carbon Credit</i>		
2893	<i>Amendments</i> (House Bill 185, 2026 General Session)		
2894	ITEM 326 To Department of Government Operations - Division of Finance		
2895	From General Fund		900
2896	Schedule of Programs:		
2897	Financial Reporting	900	
2898	To implement the provisions of <i>Inmate Medical</i>		
2899	<i>Treatment Rates Amendments</i> (House Bill 321, 2026		
2900	General Session)		
2901	ITEM 327 To Department of Government Operations - Division of Finance		
2902	From General Fund		1,900
2903	Schedule of Programs:		
2904	Financial Reporting	1,900	
2905	To implement the provisions of <i>Solar Panel</i>		
2906	<i>Disposal Amendments</i> (House Bill 323, 2026 General		
2907	Session)		
2908	ITEM 328 To Department of Government Operations - Division of Finance		
2909	From General Fund		1,900
2910	Schedule of Programs:		
2911	Financial Reporting	1,900	
2912	To implement the provisions of <i>Agriculture and</i>		
2913	<i>Food Amendments</i> (House Bill 369, 2026 General		
2914	Session)		
2915	ITEM 329 To Department of Government Operations - Division of Finance		
2916	From General Fund		1,900
2917	Schedule of Programs:		
2918	Financial Reporting	1,900	
2919	To implement the provisions of <i>Firefighter</i>		
2920	<i>Cancer Amendments</i> (House Bill 416, 2026 General		

2921	Session)		
2922	ITEM 330 To Department of Government Operations - Division of Finance		
2923	From General Fund		1,900
2924	Schedule of Programs:		
2925	Financial Reporting	1,900	
2926	To implement the provisions of <i>Wildlife</i>		
2927	<i>Crossing Amendments</i> (House Bill 431, 2026 General		
2928	Session)		
2929	ITEM 331 To Department of Government Operations - Division of Finance		
2930	From General Fund		(1,900)
2931	Schedule of Programs:		
2932	Financial Reporting	(1,900)	
2933	To implement the provisions of <i>Colorado River</i>		
2934	<i>Authority Amendments</i> (House Bill 473, 2026 General		
2935	Session)		
2936	ITEM 332 To Department of Government Operations - Division of Finance		
2937	From General Fund		1,900
2938	Schedule of Programs:		
2939	Financial Reporting	1,900	
2940	To implement the provisions of <i>School</i>		
2941	<i>Attendance Modifications</i> (House Bill 502, 2026 General		
2942	Session)		
2943	ITEM 333 To Department of Government Operations - Division of Finance		
2944	From General Fund		1,900
2945	Schedule of Programs:		
2946	Financial Reporting	1,900	
2947	To implement the provisions of <i>State</i>		
2948	<i>Coordination of Regional and Local Economic</i>		
2949	<i>Development Projects Amendments</i> (House Bill 507,		
2950	2026 General Session)		
2951	ITEM 334 To Department of Government Operations - Division of Finance		
2952	From General Fund		1,900
2953	Schedule of Programs:		
2954	Financial Reporting	1,900	

2955	To implement the provisions of <i>Criminal</i>	
2956	<i>Conduct on Public Lands Amendments</i> (House Bill 536,	
2957	2026 General Session)	
2958	ITEM 335 To Department of Government Operations - Division of Finance	
2959	From General Fund	(7,600)
2960	Schedule of Programs:	
2961	Financial Reporting	(7,600)
2962	To implement the provisions of <i>Budgetary</i>	
2963	<i>Modifications</i> (House Bill 545, 2026 General Session)	
2964	ITEM 336 To Department of Government Operations - Division of Finance	
2965	From General Fund	3,800
2966	From General Fund, One-time	900
2967	Schedule of Programs:	
2968	Financial Reporting	4,700
2969	To implement the provisions of <i>Online Age</i>	
2970	<i>Verification Amendments</i> (Senate Bill 73, 2026 General	
2971	Session)	
2972	ITEM 337 To Department of Government Operations - Division of Finance	
2973	From General Fund	1,900
2974	Schedule of Programs:	
2975	Financial Reporting	1,900
2976	To implement the provisions of <i>Department of</i>	
2977	<i>Commerce Amendments</i> (Senate Bill 84, 2026 General	
2978	Session)	
2979	ITEM 338 To Department of Government Operations - Division of Finance	
2980	From General Fund	1,900
2981	Schedule of Programs:	
2982	Financial Reporting	1,900
2983	To implement the provisions of <i>Motor Vehicle</i>	
2984	<i>Registration Services Amendments</i> (Senate Bill 91, 2026	
2985	General Session)	
2986	ITEM 339 To Department of Government Operations - Division of Finance	
2987	From General Fund	1,900
2988	Schedule of Programs:	

2989	Financial Reporting	1,900
2990	To implement the provisions of <i>Privacy and</i>	
2991	<i>Cybersecurity Amendments</i> (Senate Bill 123, 2026	
2992	General Session)	
2993	ITEM 340 To Department of Government Operations - Division of Finance	
2994	From General Fund	1,900
2995	Schedule of Programs:	
2996	Financial Reporting	1,900
2997	To implement the provisions of <i>School</i>	
2998	<i>Construction Amendments</i> (Senate Bill 164, 2026	
2999	General Session)	
3000	ITEM 341 To Department of Government Operations - Division of Finance	
3001	From General Fund	1,900
3002	Schedule of Programs:	
3003	Financial Reporting	1,900
3004	To implement the provisions of <i>Extracted</i>	
3005	<i>Natural Resources Amendments</i> (Senate Bill 254, 2026	
3006	General Session)	
3007	ITEM 342 To Department of Government Operations - Division of Finance	
3008	From General Fund	1,900
3009	Schedule of Programs:	
3010	Financial Reporting	1,900
3011	To implement the provisions of <i>Senior Nutrition</i>	
3012	<i>Private Donation Incentives</i> (Senate Bill 281, 2026	
3013	General Session)	
3014	ITEM 343 To Department of Government Operations - Post Conviction Indigent Defense	
3015	From General Fund	7,100
3016	Schedule of Programs:	
3017	Post Conviction Indigent Defense Fund	7,100
3018	To implement the provisions of <i>Capital Felony</i>	
3019	<i>Case Amendments</i> (House Bill 495, 2026 General	
3020	Session)	
3021	ITEM 344 To Department of Government Operations - Chief Information Officer	
3022	From General Fund, One-time	1,500,000

3023	From Income Tax Fund	(6,890,700)
3024	Schedule of Programs:	
3025	Administration	(5,390,700)
3026	The Legislature intends that \$1.5 million	
3027	one-time for Utah Cyber Center - Local Government	
3028	Cybersecurity Support be used to establish a matching	
3029	grant program for local government entities and special	
3030	service districts to strengthen cybersecurity at public	
3031	water and wastewater systems. Grants awarded under this	
3032	program shall require a local match and be used for	
3033	cybersecurity assessments, planning, technology	
3034	acquisition, and related implementation activities that	
3035	enhance the resiliency of critical water infrastructure.	
3036	ITEM 345 To Department of Government Operations - Chief Information Officer	
3037	From General Fund, One-time	1,707,100
3038	Schedule of Programs:	
3039	Administration	1,707,100
3040	To implement the provisions of <i>State-Endorsed</i>	
3041	<i>Digital Identity Program Amendments</i> (Senate Bill 275,	
3042	2026 General Session)	
3043	ITEM 346 To Department of Government Operations - Office of Data Privacy	
3044	From General Fund	123,900
3045	From General Fund, One-time	50,000
3046	From Dedicated Credits Revenue	249,000
3047	Schedule of Programs:	
3048	Office of Data Privacy	422,900
3049	To implement the provisions of <i>Data Privacy</i>	
3050	<i>Amendments</i> (House Bill 450, 2026 General Session)	
3051	ITEM 347 To Department of Government Operations - Office of Data Privacy	
3052	From General Fund, One-time	978,500
3053	Schedule of Programs:	
3054	Office of Data Privacy	978,500
3055	To implement the provisions of <i>State-Endorsed</i>	
3056	<i>Digital Identity Program Amendments</i> (Senate Bill 275,	

3057	2026 General Session)	
3058	HIGHER EDUCATION	
3059	UNIVERSITY OF UTAH	
3060	ITEM 348 To University of Utah - Education and General	
3061	From General Fund, One-time	(40,707,500)
3062	From Income Tax Fund	(500,000)
3063	From Income Tax Fund, One-time	39,852,900
3064	Schedule of Programs:	
3065	Operations and Maintenance	(854,600)
3066	Research	(500,000)
3067	ITEM 349 To University of Utah - School of Medicine	
3068	From Income Tax Fund	1,800,000
3069	Schedule of Programs:	
3070	School of Medicine	1,800,000
3071	ITEM 350 To University of Utah - Cancer Research and Treatment	
3072	From Income Tax Fund, One-time	5,000,000
3073	Schedule of Programs:	
3074	Cancer Research and Treatment	5,000,000
3075	ITEM 351 To University of Utah - Cancer Research and Treatment	
3076	From Income Tax Fund, One-time	1,000,000
3077	Schedule of Programs:	
3078	Cancer Research and Treatment	1,000,000
3079	To implement the provisions of <i>Veterans PTSD</i>	
3080	<i>Clinical Research Amendments</i> (House Bill 390, 2026	
3081	General Session)	
3082	ITEM 352 To University of Utah - School of Dentistry	
3083	From Expendable Receipts	729,300
3084	From Expendable Receipts, One-time	(729,300)
3085	To implement the provisions of <i>Social Services</i>	
3086	<i>Funding Amendments</i> (House Bill 599, 2026 General	
3087	Session)	
3088	ITEM 353 To University of Utah - Special Projects	
3089	From Income Tax Fund	245,000
3090	Schedule of Programs:	

3091	Reading Clinic	245,000
3092	ITEM 354 To University of Utah - Special Projects	
3093	From Income Tax Fund	10,000
3094	Schedule of Programs:	
3095	SafeUT	10,000
3096	To implement the provisions of <i>Medical</i>	
3097	<i>Translation Amendments</i> (Senate Bill 311, 2026 General	
3098	Session)	
3099	UTAH BOARD OF HIGHER EDUCATION	
3100	ITEM 355 To Utah Board of Higher Education - Administration	
3101	From Income Tax Fund, One-time	(5,000,000)
3102	Schedule of Programs:	
3103	Pass Through Funding	(5,000,000)
3104	To implement the provisions of <i>Higher</i>	
3105	<i>Education Innovation</i> (House Bill 373, 2026 General	
3106	Session)	
3107	ITEM 356 To Utah Board of Higher Education - Administration	
3108	From Income Tax Fund, One-time	250,000
3109	Schedule of Programs:	
3110	Pass Through Funding	250,000
3111	To implement the provisions of <i>Geothermal</i>	
3112	<i>Study Amendments</i> (House Bill 401, 2026 General	
3113	Session)	
3114	ITEM 357 To Utah Board of Higher Education - Administration	
3115	From Income Tax Fund	294,100
3116	Schedule of Programs:	
3117	Administration	294,100
3118	To implement the provisions of <i>Higher</i>	
3119	<i>Education Institutional Governance</i> (Senate Bill 240,	
3120	2026 General Session)	
3121	ITEM 358 To Utah Board of Higher Education - Administration	
3122	From Income Tax Fund, One-time	(1,500,000)
3123	From Utah Capital Investment Restricted Account,	
3124	One-time	1,500,000

3125 To implement the provisions of *Outcome-based*
3126 *Investment Grant Pilot Framework* (Senate Bill 324,
3127 2026 General Session)

3128 Under the provisions of Utah Code Annotated
3129 Title 63N Chapter 6, the Legislature intends that the State
3130 Treasurer transfer \$1,500,000 from the Fund of Funds to
3131 the Utah Capital Investment Restricted Account for the
3132 purpose of Higher Education administering the
3133 Outcome-based Investment Grant Pilot Framework
3134 described in Section 63G-6b-402.

3135 ITEM 359 To Utah Board of Higher Education - Talent Ready Utah
3136 From Income Tax Fund 1,400
3137 Schedule of Programs:
3138 Talent Ready Utah 1,400
3139 To implement the provisions of *Workforce*
3140 *Development* (Senate Bill 195, 2026 General Session)

3141 UTAH STATE UNIVERSITY

3142 ITEM 360 To Utah State University - Education and General
3143 From Income Tax Fund 665,000
3144 From Income Tax Fund, One-time 535,000
3145 Schedule of Programs:
3146 Research 800,000
3147 Public Service 400,000

3148 The Legislature intends that Utah State
3149 University use \$500,000 ongoing funding provided by
3150 this item to fund a cross-departmental project to
3151 incorporate an odometry lab and a proof of concept for
3152 communications-based train control on a limited portion
3153 of a light rail vehicle line. The goal of this project is to
3154 determine the best and most appropriate signaling system
3155 for current and future transit operations in the Salt Lake
3156 Valley, and to promote a center of excellence at Utah
3157 State University for such systems.

3158 ITEM 361 To Utah State University - Education and General

3159	From Dedicated Credits Revenue	85,000
3160	Schedule of Programs:	
3161	Public Service	85,000
3162	To implement the provisions of <i>Utah Marriage</i>	
3163	<i>Commission Fee Amendments</i> (House Bill 324, 2026	
3164	General Session)	
3165	ITEM 362 To Utah State University - Education and General	
3166	From Income Tax Fund	650,000
3167	Schedule of Programs:	
3168	Public Service	650,000
3169	To implement the provisions of <i>Land</i>	
3170	<i>Management Funding Amendments</i> (House Bill 376,	
3171	2026 General Session)	
3172	ITEM 363 To Utah State University - Special Projects	
3173	From Income Tax Fund	(2,550,000)
3174	From Income Tax Fund, One-time	1,900,000
3175	Schedule of Programs:	
3176	Cooperative Extension	(650,000)
3177	To implement the provisions of <i>Land</i>	
3178	<i>Management Funding Amendments</i> (House Bill 376,	
3179	2026 General Session)	
3180	The Legislature intends that Utah State	
3181	University reallocate the ongoing appropriations from the	
3182	Utah Women and Leadership Project housed within the	
3183	Cooperative Extension to the Utah Forest Restoration	
3184	Institute.	
3185	UTAH TECH UNIVERSITY	
3186	ITEM 364 To Utah Tech University - Education and General	
3187	From Income Tax Fund, One-time	(354,900)
3188	Schedule of Programs:	
3189	Operations and Maintenance	(354,900)
3190	UTAH VALLEY UNIVERSITY	
3191	ITEM 365 To Utah Valley University - Education and General	
3192	From Income Tax Fund	100,000

3193	From Income Tax Fund, One-time	(329,600)
3194	Schedule of Programs:	
3195	Operations and Maintenance	(329,600)
3196	Public Service	100,000
3197	WEBER STATE UNIVERSITY	
3198	ITEM 366 To Weber State University - Education and General	
3199	From General Fund	100,000
3200	From Income Tax Fund	500,000
3201	Schedule of Programs:	
3202	Instruction	500,000
3203	Public Service	100,000
3204	OGDEN-WEBER TECHNICAL COLLEGE	
3205	ITEM 367 To Ogden-Weber Technical College - Education and General	
3206	From Income Tax Fund, One-time	(630,100)
3207	Schedule of Programs:	
3208	Operations and Maintenance	(630,100)
3209	SNOW COLLEGE	
3210	ITEM 368 To Snow College - Education and General	
3211	From Income Tax Fund, One-time	(500,100)
3212	Schedule of Programs:	
3213	Operations and Maintenance	(500,100)
3214	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
3215	DEPARTMENT OF AGRICULTURE AND FOOD	
3216	ITEM 369 To Department of Agriculture and Food - Plant Industry	
3217	From Dedicated Credits Revenue	1,300
3218	Schedule of Programs:	
3219	Pesticide	1,300
3220	To implement the provisions of <i>Pest Control</i>	
3221	<i>Amendments</i> (Senate Bill 26, 2026 General Session)	
3222	ITEM 370 To Department of Agriculture and Food - Regulatory Services	
3223	From Dedicated Credits Revenue	(2,000)
3224	Schedule of Programs:	
3225	Dairy Inspection	(2,000)
3226	To implement the provisions of <i>Milk</i>	

3227	<i>Amendments</i> (House Bill 179, 2026 General Session)		
3228	ITEM 371	To Department of Agriculture and Food - Resource Conservation	
3229		From General Fund, One-time	1,300,000
3230		From LeRay McAllister Working Farm and Ranch Fund	(150,000)
3231		Schedule of Programs:	
3232		Soil Health	1,300,000
3233		Easements and Loan Projects	(150,000)
3234	ITEM 372	To Department of Agriculture and Food - Specialized Products	
3235		From Cannabinoid Proceeds Restricted Account	(12,000)
3236		Schedule of Programs:	
3237		Specialized Products	(12,000)
3238		To implement the provisions of <i>Non-nicotine</i>	
3239		<i>Inhalation Product Amendments</i> (House Bill 265, 2026	
3240		General Session)	
3241	ITEM 373	To Department of Agriculture and Food - Specialized Products	
3242		From Dedicated Credits Revenue	(115,900)
3243		Schedule of Programs:	
3244		Specialized Products	(115,900)
3245		To implement the provisions of <i>Kratom</i>	
3246		<i>Adjustments</i> (Senate Bill 45, 2026 General Session)	
3247	ITEM 374	To Department of Agriculture and Food - Specialized Products	
3248		From Dedicated Credits Revenue	195,000
3249		From Dedicated Credits Revenue, One-time	(97,500)
3250		From Cannabinoid Proceeds Restricted Account	97,700
3251		From Cannabinoid Proceeds Restricted Account,	
3252		One-time	(48,900)
3253		Schedule of Programs:	
3254		Specialized Products	146,300
3255		To implement the provisions of <i>Specialized</i>	
3256		<i>Product Amendments</i> (Senate Bill 101, 2026 General	
3257		Session)	
3258	ITEM 375	To Department of Agriculture and Food - Analytical Laboratory	
3259		From Dedicated Credits Revenue	(700)
3260		Schedule of Programs:	

3261	Analytical Laboratory	(700)
3262	To implement the provisions of <i>Milk</i>	
3263	<i>Amendments</i> (House Bill 179, 2026 General Session)	
3264	DEPARTMENT OF ENVIRONMENTAL QUALITY	
3265	ITEM 376 To Department of Environmental Quality - Drinking Water	
3266	From General Fund, One-time	700,000
3267	Schedule of Programs:	
3268	System Assistance	700,000
3269	ITEM 377 To Department of Environmental Quality - Drinking Water	
3270	From General Fund	600
3271	Schedule of Programs:	
3272	Safe Drinking Water Act	600
3273	To implement the provisions of <i>Federalism</i>	
3274	<i>Revisions</i> (Senate Bill 100, 2026 General Session)	
3275	ITEM 378 To Department of Environmental Quality - Environmental Response and	
3276	Remediation	
3277	From Dedicated Credits Revenue	7,100
3278	Schedule of Programs:	
3279	Petroleum Storage Tank Compliance	7,100
3280	To implement the provisions of <i>Environmental</i>	
3281	<i>Permitting Amendments</i> (House Bill 437, 2026 General	
3282	Session)	
3283	ITEM 379 To Department of Environmental Quality - Environmental Response and	
3284	Remediation	
3285	From General Fund	300
3286	Schedule of Programs:	
3287	CERCLA	300
3288	To implement the provisions of <i>Federalism</i>	
3289	<i>Revisions</i> (Senate Bill 100, 2026 General Session)	
3290	ITEM 380 To Department of Environmental Quality - Executive Director's Office	
3291	From Electrical Energy Development Investment Fund,	
3292	One-time	3,000,000
3293	Schedule of Programs:	
3294	Executive Director Office Administration	3,000,000

3295	To implement the provisions of <i>Budgetary</i>		
3296	<i>Modifications</i> (House Bill 545, 2026 General Session)		
3297	ITEM 381	To Department of Environmental Quality - Waste Management and Radiation	
3298	Control		
3299	From General Fund		380,000
3300	Schedule of Programs:		
3301	Radiation		380,000
3302	To implement the provisions of <i>Nuclear</i>		
3303	<i>Regulatory Amendments</i> (House Bill 78, 2026 General		
3304	Session)		
3305	ITEM 382	To Department of Environmental Quality - Waste Management and Radiation	
3306	Control		
3307	From General Fund Restricted - Solar Panel Waste		
3308	Restricted Account		151,000
3309	From General Fund Restricted - Solar Panel Waste		
3310	Restricted Account, One-time		120,000
3311	Schedule of Programs:		
3312	Solid Waste		271,000
3313	To implement the provisions of <i>Solar Panel</i>		
3314	<i>Disposal Amendments</i> (House Bill 323, 2026 General		
3315	Session)		
3316	ITEM 383	To Department of Environmental Quality - Waste Management and Radiation	
3317	Control		
3318	From Environmental Quality Restricted Account		2,500
3319	Schedule of Programs:		
3320	Hazardous Waste		1,700
3321	Low Level Radioactive Waste		800
3322	To implement the provisions of <i>Federalism</i>		
3323	<i>Revisions</i> (Senate Bill 100, 2026 General Session)		
3324	ITEM 384	To Department of Environmental Quality - Water Quality	
3325	The Legislature intends that the Department of		
3326	Environmental Quality Division of Water Quality charge		
3327	\$135 per hour for the following fees: 1) Groundwater		
3328	Permits and Permits by Rule; 2) Construction Permits;		

3329	and 3) Underground Injection Control Permit Renewal	
3330	and Modifications.	
3331	Under the provisions of Utah Code Annotated	
3332	Title 63G Chapter 6b, the Legislature intends that the	
3333	one-time General Fund appropriation provided in Item	
3334	128 of "New Fiscal Year Supplemental Appropriations	
3335	Act" (House Bill 2, 2026 General Session) be used by the	
3336	Department of Environmental Quality to provide a	
3337	competitive grant for Mantua Reservoir Restoration.	
3338	ITEM 385 To Department of Environmental Quality - Water Quality	
3339	From Dedicated Credits Revenue	84,000
3340	Schedule of Programs:	
3341	Water Quality Permits	84,000
3342	To implement the provisions of <i>Environmental</i>	
3343	<i>Permitting Amendments</i> (House Bill 437, 2026 General	
3344	Session)	
3345	ITEM 386 To Department of Environmental Quality - Water Quality	
3346	From General Fund	1,500
3347	Schedule of Programs:	
3348	Water Quality Support	600
3349	Water Quality Protection	600
3350	Water Quality Permits	300
3351	To implement the provisions of <i>Federalism</i>	
3352	<i>Revisions</i> (Senate Bill 100, 2026 General Session)	
3353	ITEM 387 To Department of Environmental Quality - Air Quality	
3354	From Dedicated Credits Revenue	70,800
3355	From Dedicated Credits Revenue, One-time	(65,400)
3356	Schedule of Programs:	
3357	Compliance	5,400
3358	To implement the provisions of <i>Fugitive Dust</i>	
3359	<i>Mitigation Amendments</i> (House Bill 378, 2026 General	
3360	Session)	
3361	ITEM 388 To Department of Environmental Quality - Air Quality	
3362	From Dedicated Credits Revenue	11,300

3363	Schedule of Programs:	
3364	Permitting	11,300
3365	To implement the provisions of <i>Environmental</i>	
3366	<i>Permitting Amendments</i> (House Bill 437, 2026 General	
3367	Session)	
3368	ITEM 389 To Department of Environmental Quality - Air Quality	
3369	From General Fund	1,000
3370	Schedule of Programs:	
3371	Planning	1,000
3372	To implement the provisions of <i>Federalism</i>	
3373	<i>Revisions</i> (Senate Bill 100, 2026 General Session)	
3374	OFFICE OF THE GOVERNOR	
3375	ITEM 390 To Office of the Governor - Colorado River Authority of Utah	
3376	From General Fund	(1,000,000)
3377	Schedule of Programs:	
3378	Colorado River Authority of Utah	(1,000,000)
3379	ITEM 391 To Office of the Governor - Colorado River Authority of Utah	
3380	From Federal Funds	(17,100)
3381	From Federal Funds, One-time	100
3382	From Colorado River Authority Restricted Account	(1,759,800)
3383	From Colorado River Authority Restricted Account,	
3384	One-time	(5,161,500)
3385	From Revenue Transfers	(8,400)
3386	From Beginning Nonlapsing Balances	(3,568,700)
3387	Schedule of Programs:	
3388	Colorado River Authority of Utah	(10,515,400)
3389	To implement the provisions of <i>Colorado River</i>	
3390	<i>Authority Amendments</i> (House Bill 473, 2026 General	
3391	Session)	
3392	DEPARTMENT OF NATURAL RESOURCES	
3393	ITEM 392 To Department of Natural Resources - Administration	
3394	From General Fund	(9,400)
3395	From General Fund, One-time	5,000,400
3396	Schedule of Programs:	

3397	Executive Director	5,000,000
3398	Law Enforcement	(9,000)
3399	ITEM 393 To Department of Natural Resources - Forestry, Fire, and State Lands	
3400	From General Fund	600,000
3401	From General Fund, One-time	1,000,000
3402	Schedule of Programs:	
3403	Dispatch	(500,000)
3404	Wildland Fire Operations Center	2,100,000
3405	The Legislature intends that the Division of	
3406	Forestry, Fire, and State Lands purchase up to 10	
3407	vehicles from the Division of Fleet Operations.	
3408	ITEM 394 To Department of Natural Resources - Forestry, Fire, and State Lands	
3409	From Sovereign Lands Management Account, One-time	10,000,000
3410	Schedule of Programs:	
3411	Lands Management	10,000,000
3412	To implement the provisions of <i>Great Salt Lake</i>	
3413	<i>Related Amendments</i> (House Bill 247, 2026 General	
3414	Session)	
3415	The Legislature intends that the Division of	
3416	Forestry, Fire, and State Lands, contingent on the terms	
3417	of the settlement, use the proceeds from the Bear River	
3418	Migratory Bird Refuge settlement to implement the Great	
3419	Salt Lake Strategic Plan in collaboration with the Office	
3420	of the Great Salt Lake Commissioner.	
3421	ITEM 395 To Department of Natural Resources - Forestry, Fire, and State Lands	
3422	From General Fund, One-time	53,000
3423	Schedule of Programs:	
3424	Division Administration	2,300
3425	Lands Management	43,000
3426	Forest Management	7,700
3427	To implement the provisions of <i>Public Lands</i>	
3428	<i>Duty of Care Amendments</i> (House Bill 546, 2026	
3429	General Session)	
3430	ITEM 396 To Department of Natural Resources - Oil, Gas, and Mining	

3431	From General Fund, One-time	2,300,000
3432	Schedule of Programs:	
3433	Minerals Reclamation	2,300,000
3434	ITEM 397 To Department of Natural Resources - Oil, Gas, and Mining	
3435	From Dedicated Credits Revenue	10,000
3436	Schedule of Programs:	
3437	Minerals Reclamation	10,000
3438	To implement the provisions of <i>Environmental</i>	
3439	<i>Permitting Amendments</i> (House Bill 437, 2026 General	
3440	Session)	
3441	ITEM 398 To Department of Natural Resources - Oil, Gas, and Mining	
3442	From Division of Oil, Gas, and Mining Restricted	
3443	Account	528,000
3444	Schedule of Programs:	
3445	Minerals Reclamation	528,000
3446	To implement the provisions of <i>Extracted</i>	
3447	<i>Natural Resources Amendments</i> (Senate Bill 254, 2026	
3448	General Session)	
3449	ITEM 399 To Department of Natural Resources - Utah Geological Survey	
3450	From General Fund, One-time	117,000
3451	Schedule of Programs:	
3452	Groundwater	117,000
3453	To implement the provisions of <i>Wetlands Study</i>	
3454	<i>Amendments</i> (House Bill 509, 2026 General Session)	
3455	ITEM 400 To Department of Natural Resources - Wildlife Resources	
3456	From General Fund	200,000
3457	Schedule of Programs:	
3458	Habitat Section	200,000
3459	The Legislature intends that, if "Hunting and	
3460	Fishing Amendments" (House Bill 168, 2026 General	
3461	Session) or "Wildlife Amendments" (House Bill 111,	
3462	2026 General Session) passes and becomes law,	
3463	beginning July 1, 2026, the following fees shall become	
3464	effective: Nonresident Guide Registration, All Species	

3465	Big game or Bear: \$750.00; Nonresident Guide	
3466	Registration, Small Game and Fish: \$500.00;	
3467	Nonresident Outfitter Registration, All Species Big	
3468	Game or Bear: \$1,500.00; Nonresident Outfitter	
3469	Registration, Small Game Upland and Fish: \$1,000.00;	
3470	Resident Guide Registration, All Species Big Game or	
3471	Bear: \$250.00; Resident Guide Registration, Small Game	
3472	and Fish: \$175.00; Resident Outfitter Registration, All	
3473	Species Big Game or Bear: \$500.00; and Resident	
3474	Outfitter Registration, Small Game Upland and Fish:	
3475	\$350.00.	
3476	ITEM 401 To Department of Natural Resources - Wildlife Resources	
3477	From Wildlife Resources Account	13,000
3478	Schedule of Programs:	
3479	Habitat Section	13,000
3480	To implement the provisions of <i>Goshen Bay</i>	
3481	<i>Waterfowl Management Area</i> (House Bill 93, 2026	
3482	General Session)	
3483	ITEM 402 To Department of Natural Resources - Public Lands Policy Coordinating Office	
3484	From General Fund, One-time	7,800
3485	Schedule of Programs:	
3486	Administration	1,000
3487	Data Management	3,900
3488	Planning	2,900
3489	To implement the provisions of <i>Public Lands</i>	
3490	<i>Duty of Care Amendments</i> (House Bill 546, 2026	
3491	General Session)	
3492	ITEM 403 To Department of Natural Resources - State Parks	
3493	From General Fund, One-time	1,500
3494	Schedule of Programs:	
3495	Support Services	1,500
3496	ITEM 404 To Department of Natural Resources - Division of Outdoor Recreation	
3497	Notwithstanding the fee amounts listed on lines	
3498	5931 and 5934 of H.B. 8, State Agency Fees and Internal	

3499	Service Fund Authorization and Appropriations, the	
3500	Legislature intends that the "State-issued Permit to	
3501	Non-resident OHV" fee be \$35.00.	
3502	ITEM 405 To Department of Natural Resources - Division of Outdoor Recreation	
3503	From GF Boating Account	20,000
3504	From GF Boating Account, One-time	30,000
3505	Schedule of Programs:	
3506	Boating	50,000
3507	To implement the provisions of <i>Boating Safety</i>	
3508	<i>Education</i> (House Bill 54, 2026 General Session)	
3509	ITEM 406 To Department of Natural Resources - Office of Energy Development	
3510	From General Fund	1,000
3511	Schedule of Programs:	
3512	Office of Energy Development	1,000
3513	To implement the provisions of <i>Utah Energy</i>	
3514	<i>Council Amendments</i> (House Bill 514, 2026 General	
3515	Session)	
3516	ITEM 407 To Department of Natural Resources - Office of Energy Development	
3517	From General Fund	207,300
3518	Schedule of Programs:	
3519	Office of Energy Development	207,300
3520	To implement the provisions of <i>Extracted</i>	
3521	<i>Natural Resources Amendments</i> (Senate Bill 254, 2026	
3522	General Session)	
3523	ITEM 408 To Department of Natural Resources - Office of the Great Salt Lake	
3524	Commissioner	
3525	From General Fund, One-time	(2,500,000)
3526	Schedule of Programs:	
3527	GSL Commissioner Administration	(2,500,000)
3528	ITEM 409 To Department of Natural Resources - Law Enforcement	
3529	From General Fund	9,400
3530	From General Fund, One-time	(1,900)
3531	Schedule of Programs:	
3532	Law Enforcement Administration	7,500

3533	ITEM 410 To Department of Natural Resources - Colorado River Authority	
3534	From General Fund	1,000,000
3535	Schedule of Programs:	
3536	Colorado River Authority	1,000,000
3537	ITEM 411 To Department of Natural Resources - Colorado River Authority	
3538	From Federal Funds	17,100
3539	From Federal Funds, One-time	(100)
3540	From Colorado River Authority Restricted Account,	
3541	One-time	5,161,500
3542	From Revenue Transfers	8,400
3543	From Beginning Nonlapsing Balances	3,568,700
3544	Schedule of Programs:	
3545	Colorado River Authority	8,755,600
3546	To implement the provisions of <i>Colorado River</i>	
3547	<i>Authority Amendments</i> (House Bill 473, 2026 General	
3548	Session)	
3549	ITEM 412 To Department of Natural Resources - Utah Energy Council	
3550	From Electrical Energy Development Investment Fund,	
3551	One-time	10,000,000
3552	Schedule of Programs:	
3553	Utah Energy Council	10,000,000
3554	The Legislature intends that, before expending	
3555	this \$10.0 million one-time appropriation from the	
3556	Electrical Energy Development Investment Fund, the	
3557	Utah Energy Council report to the Executive	
3558	Appropriations Committee a detailed list of the intended	
3559	project(s).	
3560	PUBLIC EDUCATION	
3561	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
3562	ITEM 413 To State Board of Education - Minimum School Program - Basic School	
3563	Program	
3564	From Uniform School Fund, One-time	(2,339,000)
3565	Schedule of Programs:	
3566	Necessarily Existent Small Schools (-480 WPUs)	(2,339,000)

3567	ITEM 414 To State Board of Education - Minimum School Program - Related to Basic	
3568	School Programs	
3569	From Uniform School Fund	25,644,300
3570	Schedule of Programs:	
3571	Literacy Interventions	25,644,300
3572	To implement the provisions of <i>Early Literacy</i>	
3573	(Senate Bill 241, 2026 General Session)	
3574	STATE BOARD OF EDUCATION	
3575	ITEM 415 To State Board of Education - Child Nutrition Programs	
3576	From Income Tax Fund	11,000
3577	Schedule of Programs:	
3578	Child Nutrition	11,000
3579	To implement the provisions of <i>Tax Return</i>	
3580	<i>Donation Amendments</i> (House Bill 148, 2026 General	
3581	Session)	
3582	ITEM 416 To State Board of Education - Educator Licensing	
3583	The Legislature intends that the State Board of	
3584	Education use nonlapsing balances remaining in the	
3585	Educator Licensing - National Board-Certified Teachers	
3586	program to continue to reimburse allowable costs for	
3587	teachers seeking their initial National Board Certification	
3588	with Board-approved applications as of March 1, 2026.	
3589	The Legislature further intends that the State Board not	
3590	enter into additional agreements with teachers for new or	
3591	renewal certifications.	
3592	ITEM 417 To State Board of Education - Educator Licensing	
3593	From Income Tax Fund	(21,000)
3594	Schedule of Programs:	
3595	Educator Licensing	(21,000)
3596	To implement the provisions of <i>Speech,</i>	
3597	<i>Language, and Hearing Occupations Licensing</i>	
3598	<i>Amendments</i> (House Bill 374, 2026 General Session)	
3599	ITEM 418 To State Board of Education - Educator Licensing	
3600	From Income Tax Fund	19,200

3601	Schedule of Programs:	
3602	Educator Licensing	19,200
3603	To implement the provisions of <i>Educator</i>	
3604	<i>License Amendments</i> (Senate Bill 312, 2026 General	
3605	Session)	
3606	ITEM 419 To State Board of Education - Contracted Initiatives and Grants	
3607	From Income Tax Fund	100,000
3608	From Public Education Economic Stabilization	
3609	Restricted Account, One-time	1,620,000
3610	From Revenue Transfers	15,400
3611	Schedule of Programs:	
3612	Contracts and Grants	1,720,000
3613	UPSTART	15,400
3614	Under the provisions of Section 63G, Chapter 6b	
3615	of the Utah Code Annotated, the Legislature intends that	
3616	the State Board of Education provide a direct award grant	
3617	totaling \$620,000 one-time appropriated from the Public	
3618	Education Economic Stabilization Account in fiscal year	
3619	2027 to the University Academy at the University of	
3620	Utah - Huntsman Mental Health Institute.	
3621	ITEM 420 To State Board of Education - Contracted Initiatives and Grants	
3622	From Income Tax Fund	54,500
3623	Schedule of Programs:	
3624	School Safety and Support Grant Program	54,500
3625	To implement the provisions of <i>School Security</i>	
3626	<i>Personnel Standards</i> (House Bill 44, 2026 General	
3627	Session)	
3628	ITEM 421 To State Board of Education - MSP Categorical Program Administration	
3629	From Closing Nonlapsing Balances	5,700
3630	Schedule of Programs:	
3631	Digital Teaching and Learning	5,700
3632	ITEM 422 To State Board of Education - Policy, Communication, & Oversight	
3633	From Income Tax Fund, One-time	104,700
3634	Schedule of Programs:	

3635	Policy and Communication	104,700
3636	To implement the provisions of <i>School</i>	
3637	<i>Attendance Modifications</i> (House Bill 502, 2026 General	
3638	Session)	
3639	ITEM 423 To State Board of Education - System Standards & Accountability	
3640	Up to \$3,000,000 in Rural Health	
3641	Transformation Program (RHTP) funding shall be	
3642	directed to the State Board of Education. All	
3643	expenditures are contingent upon being deemed	
3644	allowable under the Centers for Medicare and Medicaid	
3645	Services (CMS) guidelines and are subject to final	
3646	federal approval from CMS.	
3647	ITEM 424 To State Board of Education - System Standards & Accountability	
3648	From Revenue Transfers, One-time	15,000,000
3649	From Closing Nonlapsing Balances	(12,000,000)
3650	Schedule of Programs:	
3651	Teaching and Learning	3,000,000
3652	To implement the provisions of <i>Gold Medal</i>	
3653	<i>Schools Pilot Program</i> (House Bill 36, 2026 General	
3654	Session)	
3655	ITEM 425 To State Board of Education - System Standards & Accountability	
3656	From Public Education Economic Stabilization	
3657	Restricted Account, One-time	12,000,000
3658	Schedule of Programs:	
3659	Teaching and Learning	12,000,000
3660	To implement the provisions of <i>School</i>	
3661	<i>Curriculum and Standards Modifications</i> (House Bill	
3662	312, 2026 General Session)	
3663	ITEM 426 To State Board of Education - System Standards & Accountability	
3664	From Income Tax Fund	(9,644,300)
3665	Schedule of Programs:	
3666	Early Literacy Outcomes Improvement	(9,644,300)
3667	To implement the provisions of <i>Early Literacy</i>	
3668	(Senate Bill 241, 2026 General Session)	

3669 ITEM 427 To State Board of Education - Utah Schools for the Deaf and the Blind
3670 The Legislature intends that the State Board of
3671 Education study the adoption of a new salary schedule
3672 for licensed educators at the Utah Schools for the Deaf
3673 and the Blind to include a more linear structure, like
3674 those used by many local education agencies, eliminating
3675 the use of traditional steps and lanes, incorporating
3676 measures of educator performance and effectiveness, and
3677 calculating annual cost of living increases into the
3678 compensation plan. The Legislature further intends that
3679 the State Board of Education report findings and
3680 recommendations to the Public Education Appropriations
3681 Subcommittee by October 15, 2026.

3682 ITEM 428 To State Board of Education - Statewide Online Education Program Subsidy
3683 From Public Education Economic Stabilization
3684 Restricted Account (2,339,000)
3685 From Public Education Economic Stabilization
3686 Restricted Account, One-time 2,339,000

3687 ITEM 429 To State Board of Education - State Board and Administrative Operations
3688 From Public Education Economic Stabilization
3689 Restricted Account, One-time 28,000,000

3690 Schedule of Programs:
3691 Information Technology 28,000,000

3692 The Legislature intends that the State Board of
3693 Education use the \$28,000,000 one-time appropriated in
3694 fiscal year 2027 from the Public Education Economic
3695 Stabilization Restricted Account for four years of public
3696 education cybersecurity from fiscal year 2027 to fiscal
3697 year 2031, using the Department of Government
3698 Operations - Cyber Security to implement the program.

3699 ITEM 430 To State Board of Education - State Board and Administrative Operations
3700 From Income Tax Fund 16,000
3701 Schedule of Programs:
3702 Financial Operations 16,000

3703		To implement the provisions of <i>Utah Schools for</i>	
3704		<i>the Deaf and Blind Amendments</i> (House Bill 448, 2026	
3705		General Session)	
3706	ITEM 431	To State Board of Education - State Board and Administrative Operations	
3707		From Income Tax Fund, One-time	15,000
3708		Schedule of Programs:	
3709		Data and Statistics	15,000
3710		To implement the provisions of <i>School Safety</i>	
3711		<i>Modifications</i> (Senate Bill 51, 2026 General Session)	
3712	ITEM 432	To State Board of Education - State Board and Administrative Operations	
3713		From Income Tax Fund	30,600
3714		Schedule of Programs:	
3715		Data and Statistics	30,600
3716		To implement the provisions of <i>Public School</i>	
3717		<i>Attendance Amendments</i> (Senate Bill 58, 2026 General	
3718		Session)	
3719	ITEM 433	To State Board of Education - State Board and Administrative Operations	
3720		From Public Education Economic Stabilization	
3721		Restricted Account, One-time	55,000
3722		Schedule of Programs:	
3723		Data and Statistics	55,000
3724		To implement the provisions of <i>Public and</i>	
3725		<i>Higher Education Collaboration</i> (Senate Bill 152, 2026	
3726		General Session)	
3727	ITEM 434	To State Board of Education - State Board and Administrative Operations	
3728		From Public Education Economic Stabilization	
3729		Restricted Account, One-time	159,000
3730		Schedule of Programs:	
3731		Board and Administration	159,000
3732		To implement the provisions of <i>Software in</i>	
3733		<i>Education Amendments</i> (Senate Bill 267, 2026 General	
3734		Session)	
3735	ITEM 435	To State Board of Education - Statewide Technology Contracts	
3736		The Legislature intends that the State Board of	

3737	Education use the \$500,000 ongoing, as appropriated in	
3738	Item 49 of "Public Education Base Budget Amendments"	
3739	(House Bill 1, 2026 General Session), for the IT	
3740	Academy to support students earning recognized exam	
3741	credentials in the use of various software programs	
3742	determined by the board and as outlined under Section	
3743	53E-3-506 of the Utah Code Annotated.	
3744	ITEM 436 To State Board of Education - Statewide Technology Contracts	
3745	From Public Education Economic Stabilization	
3746	Restricted Account, One-time	127,900
3747	Schedule of Programs:	
3748	Education Technology Management System	127,900
3749	To implement the provisions of <i>Classroom</i>	
3750	<i>Technology Amendments</i> (House Bill 273, 2026 General	
3751	Session)	
3752	SOCIAL SERVICES	
3753	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
3754	ITEM 437 To Department of Health and Human Services - Operations	
3755	From General Fund, One-time	1,670,000
3756	Schedule of Programs:	
3757	Data, Systems, and Evaluations	470,000
3758	Public Affairs, Education and Outreach	1,000,000
3759	Customer Experience	200,000
3760	Under the provisions of Utah Code Annotated	
3761	Title 63G Chapter 6b, the Legislature intends that the	
3762	Department of Health and Human Services provide a	
3763	direct award grant of \$470,000 one-time to the One Utah	
3764	Health Collaborative in fiscal year 2027 to measure total	
3765	health care spending growth and identify primary cost	
3766	drivers attributable to price and utilization.	
3767	ITEM 438 To Department of Health and Human Services - Operations	
3768	From General Fund	2,900
3769	Schedule of Programs:	
3770	Finance and Administration	2,900

3771		To implement the provisions of <i>Minors in State</i>	
3772		<i>Custody Amendments</i> (House Bill 108, 2026 General	
3773		Session)	
3774	ITEM 439	To Department of Health and Human Services - Operations	
3775		From General Fund, One-time	23,300
3776		Schedule of Programs:	
3777		Finance and Administration	23,300
3778		To implement the provisions of <i>Agency Fee</i>	
3779		<i>Amendments</i> (House Bill 318, 2026 General Session)	
3780	ITEM 440	To Department of Health and Human Services - Operations	
3781		From General Fund	4,300
3782		Schedule of Programs:	
3783		Finance and Administration	4,300
3784		To implement the provisions of <i>Health Care</i>	
3785		<i>Transparency Amendments</i> (House Bill 566, 2026	
3786		General Session)	
3787	ITEM 441	To Department of Health and Human Services - Operations	
3788		From General Fund Restricted - Minor Mental Health	
3789		Restricted Account	2,400
3790		Schedule of Programs:	
3791		Finance and Administration	2,400
3792		To implement the provisions of <i>Online Age</i>	
3793		<i>Verification Amendments</i> (Senate Bill 73, 2026 General	
3794		Session)	
3795	ITEM 442	To Department of Health and Human Services - Operations	
3796		From Electronic Cigarette Substance and Nicotine	
3797		Product Proceeds Restricted Account	7,000
3798		Schedule of Programs:	
3799		Finance and Administration	7,000
3800		To implement the provisions of <i>Substance Use</i>	
3801		<i>Rehabilitation Amendments</i> (Senate Bill 98, 2026	
3802		General Session)	
3803	ITEM 443	To Department of Health and Human Services - Operations	
3804		From General Fund	5,300

3805	Schedule of Programs:	
3806	Executive Director Office	4,500
3807	Finance and Administration	800
3808	To implement the provisions of <i>Federalism</i>	
3809	<i>Revisions</i> (Senate Bill 100, 2026 General Session)	
3810	ITEM 444 To Department of Health and Human Services - Clinical Services	
3811	From General Fund	(601,100)
3812	Schedule of Programs:	
3813	Medical Education Council	(601,100)
3814	ITEM 445 To Department of Health and Human Services - Department Oversight	
3815	From General Fund, One-time	13,200
3816	From Dedicated Credits Revenue	15,400
3817	Schedule of Programs:	
3818	Licensing and Background Checks	28,600
3819	To implement the provisions of <i>Adoption</i>	
3820	<i>Amendments</i> (House Bill 51, 2026 General Session)	
3821	ITEM 446 To Department of Health and Human Services - Department Oversight	
3822	From General Fund	60,400
3823	Schedule of Programs:	
3824	Licensing and Background Checks	60,400
3825	To implement the provisions of <i>Exercise of</i>	
3826	<i>Religious Beliefs and Conscience Amendments</i> (Senate	
3827	Bill 174, 2026 General Session)	
3828	ITEM 447 To Department of Health and Human Services - Health Care Administration	
3829	From General Fund, One-time	700
3830	From Federal Funds, One-time	700
3831	Schedule of Programs:	
3832	Integrated Health Care Administration	1,400
3833	To implement the provisions of <i>Sex</i>	
3834	<i>Characteristic Change Treatment Amendments</i> (House	
3835	Bill 174, 2026 General Session)	
3836	ITEM 448 To Department of Health and Human Services - Health Care Administration	
3837	From General Fund	8,200
3838	From General Fund, One-time	(8,200)

3839	From Federal Funds	(626,100)
3840	From Federal Funds, One-time	307,900
3841	Schedule of Programs:	
3842	Seeded Services	(318,200)
3843	To implement the provisions of <i>Social Services</i>	
3844	<i>Amendments</i> (House Bill 471, 2026 General Session)	
3845	ITEM 449 To Department of Health and Human Services - Health Care Administration	
3846	From General Fund	76,300
3847	From General Fund, One-time	6,200
3848	From Federal Funds	76,300
3849	From Federal Funds, One-time	6,200
3850	Schedule of Programs:	
3851	Integrated Health Care Administration	165,000
3852	To implement the provisions of <i>Health Care</i>	
3853	<i>Transparency Amendments</i> (House Bill 566, 2026	
3854	General Session)	
3855	ITEM 450 To Department of Health and Human Services - Health Care Administration	
3856	From General Fund	(40,800)
3857	From General Fund, One-time	62,800
3858	From Federal Funds	(542,800)
3859	From Federal Funds, One-time	1,065,600
3860	Schedule of Programs:	
3861	Integrated Health Care Administration	(45,800)
3862	Provider Reimbursement Information System for	
3863	Medicaid	448,600
3864	Seeded Services	142,000
3865	To implement the provisions of <i>Social Services</i>	
3866	<i>Funding Amendments</i> (House Bill 599, 2026 General	
3867	Session)	
3868	ITEM 451 To Department of Health and Human Services - Health Care Administration	
3869	From General Fund	500
3870	From Federal Funds	500
3871	Schedule of Programs:	
3872	Integrated Health Care Administration	1,000

3873 To implement the provisions of *Federalism*
3874 *Revisions* (Senate Bill 100, 2026 General Session)

3875 ITEM 452 To Department of Health and Human Services - Health Care Administration

3876	From Federal Funds	104,200
3877	From Hospital Provider Assessment Fund	104,200
3878	Schedule of Programs:	
3879	Integrated Health Care Administration	208,400

3880 To implement the provisions of *Hospital Quality*
3881 *Incentive Amendments* (Senate Bill 305, 2026 General
3882 Session)

3883 ITEM 453 To Department of Health and Human Services - Integrated Health Care Services

3884	From General Fund, One-time	150,000
3885	From Federal Funds	229,708,800
3886	From Medicaid ACA Fund	66,144,500
3887	Schedule of Programs:	
3888	Medicaid Pharmacy Services	100,000
3889	Expansion Accountable Care Organizations	23,188,500
3890	Expansion Behavioral Health Services	7,178,400
3891	Expansion Hospital Services	10,254,400
3892	Expansion Other Services	241,732,000
3893	Expansion Pharmacy Services	13,500,000
3894	Non-Medicaid Behavioral Health Treatment and	
3895	Crisis Response	50,000

3896 Under the provisions of Utah Code Annotated
3897 Title 63G Chapter 6b, the Legislature intends that the
3898 Department of Health and Human Services provide a
3899 direct award grant of \$50,000 one-time in fiscal year
3900 2027 to Flourish Therapy, Inc. for the provision of
3901 mental health services.

3902 The Legislature intends that the funding item
3903 called OUD Treatment at Community Health Centers,
3904 funded during the 2026 General Session shall be included
3905 in the Fiscal Note and Budget Item Follow-Up report to
3906 the Executive Appropriations Committee required under

3907 63J-1-903.

3908 The Legislature intends that the funding item
3909 called Expanding Prevention, Treatment and Recovery
3910 Services for OUD, funded during the 2026 General
3911 Session shall be included in the Fiscal Note and Budget
3912 Item Follow-Up report to the Executive Appropriations
3913 Committee required under 63J-1-903.

3914 The Legislature intends that the funding item
3915 called Opioid Prevention Shifting Efforts Upstream,
3916 funded during the 2026 General Session shall be included
3917 in the Fiscal Note and Budget Item Follow-Up report to
3918 the Executive Appropriations Committee required under
3919 63J-1-903.

3920 Notwithstanding the intent language included
3921 in Item 158 of "New Fiscal Year Supplemental
3922 Appropriations" (House Bill 2, 2026 General Session),
3923 which states, "Under the provisions of Utah Code
3924 Annotated Title 63G Chapter 6b, the Legislature intends
3925 that the Department of Health and Human Services
3926 provide a direct award grant of \$20,000 to the Men's
3927 Mental Health and Suicide Prevention Initiative in Fiscal
3928 Year 2027 for community-based, preventative mental
3929 health services for men.", under the provisions of Utah
3930 Code Annotated Title 63G Chapter 6b, the Legislature
3931 intends that the Department of Health and Human
3932 Services provide a direct award grant of \$20,000 to the I
3933 Love You Bro Project in fiscal year 2027 from Item 158
3934 of "New Fiscal Year Supplemental Appropriations"
3935 (House Bill 2, 2026 General Session), for a men's mental
3936 health and suicide prevention initiative.

3937 The Legislature intends that the Department
3938 of Health and Human Services, the Association for Utah
3939 Community Health, or other recipients of funding via
3940 Opioid Use Disorder Treatment at Community Health

3941 Centers report to the Social Services Appropriations
3942 Subcommittee by January 1, 2029 on (1) outcomes
3943 achieved, (2) advisability of continuing funding, and (3)
3944 challenges faced in reaching desired outcomes.

3945 The Legislature intends that the following
3946 intent language included in Item 158 of "New Fiscal
3947 Year Supplemental Appropriations" (House Bill 2, 2026
3948 General Session), which states, "Under the provisions of
3949 Utah Code Annotated Title 63G Chapter 6b, the
3950 Legislature intends that the Department of Health and
3951 Human Services provide direct award grants of \$150,000
3952 to Fit to Recover and \$100,000 to the School of
3953 Addiction Recovery in fiscal year 2027 for services to
3954 individuals recovering from substance use disorders" is
3955 rescinded.

3956 Notwithstanding the intent language included
3957 in Item 158 of "New Fiscal Year Supplemental
3958 Appropriations" (House Bill 2, 2026 General Session),
3959 which states, "Under the provisions of Utah Code
3960 Annotated Title 63G Chapter 6b, the Legislature intends
3961 that the Department of Health and Human Services
3962 provide a direct award grant of \$269,900 to Jacky's
3963 Recovery Support Services in fiscal year 2027 to increase
3964 the number of rural and frontier Utahns receiving
3965 prevention, treatment and recovery services for opiate
3966 use disorder.", under the provisions of Utah Code
3967 Annotated Title 63G Chapter 6b, the Legislature intends
3968 that the Department of Health and Human Services
3969 provide a direct award grant of \$100,000 to Jacky's
3970 Recovery Support Services in fiscal year 2027 from Item
3971 158 of "New Fiscal Year Supplemental Appropriations"
3972 (House Bill 2, 2026 General Session), to increase the
3973 number of rural and frontier Utahns receiving prevention,
3974 treatment and recovery services for opiate use disorder.

3975	Under the provisions of Utah Code Annotated	
3976	Title 63G Chapter 6b, the Legislature intends that the	
3977	Department of Health and Human Services provide a	
3978	direct award grant of \$250,000 ongoing and \$169,600	
3979	one-time in fiscal year 2027 Opioid Litigation Proceeds	
3980	Funds from New Fiscal Year Supplemental	
3981	Appropriations (House Bill 2, 2026 General Session) to	
3982	the Association for Utah Community Health Centers to	
3983	provide treatment and recovery services for opiate use	
3984	disorder.	
3985	ITEM 454 To Department of Health and Human Services - Integrated Health Care Services	
3986	From General Fund	(21,500)
3987	From General Fund, One-time	12,500
3988	From Federal Funds	(35,100)
3989	From Federal Funds, One-time	20,500
3990	Schedule of Programs:	
3991	Medicaid Accountable Care Organizations	(23,600)
3992	To implement the provisions of <i>Sex</i>	
3993	<i>Characteristic Change Treatment Amendments</i> (House	
3994	Bill 174, 2026 General Session)	
3995	ITEM 455 To Department of Health and Human Services - Integrated Health Care Services	
3996	From General Fund	(785,800)
3997	From General Fund, One-time	367,900
3998	From Federal Funds	(4,870,400)
3999	From Federal Funds, One-time	1,909,200
4000	From Medicaid ACA Fund	(104,500)
4001	Schedule of Programs:	
4002	Medicaid Accountable Care Organizations	(2,277,900)
4003	Offsets to Medicaid Expenditures	(160,700)
4004	Expansion Accountable Care Organizations	(1,045,000)
4005	To implement the provisions of <i>Social Services</i>	
4006	<i>Amendments</i> (House Bill 471, 2026 General Session)	
4007	ITEM 456 To Department of Health and Human Services - Integrated Health Care Services	
4008	From General Fund	(2,656,200)

4009	From General Fund, One-time	2,634,000
4010	From Federal Funds	(4,919,500)
4011	From Federal Funds, One-time	4,857,100
4012	From Expendable Receipts	865,200
4013	From Expendable Receipts, One-time	(865,200)
4014	From Electronic Cigarette Substance and Nicotine	
4015	Product Proceeds Restricted Account	759,700
4016	From Medicaid ACA Fund	(11,500)
4017	Schedule of Programs:	
4018	Medicaid Pharmacy Services	(84,600)
4019	Expansion Pharmacy Services	(11,500)
4020	Non-Medicaid Behavioral Health Treatment and	
4021	Crisis Response	759,700
4022	To implement the provisions of <i>Social Services</i>	
4023	<i>Funding Amendments</i> (House Bill 599, 2026 General	
4024	Session)	
4025	ITEM 457 To Department of Health and Human Services - Integrated Health Care Services	
4026	From General Fund Restricted - Minor Mental Health	
4027	Restricted Account	45,400
4028	Schedule of Programs:	
4029	Non-Medicaid Behavioral Health Treatment and	
4030	Crisis Response	45,400
4031	To implement the provisions of <i>Online Age</i>	
4032	<i>Verification Amendments</i> (Senate Bill 73, 2026 General	
4033	Session)	
4034	ITEM 458 To Department of Health and Human Services - Integrated Health Care Services	
4035	From Electronic Cigarette Substance and Nicotine	
4036	Product Proceeds Restricted Account	140,800
4037	Schedule of Programs:	
4038	Non-Medicaid Behavioral Health Treatment and	
4039	Crisis Response	140,800
4040	To implement the provisions of <i>Substance Use</i>	
4041	<i>Rehabilitation Amendments</i> (Senate Bill 98, 2026	
4042	General Session)	

4043	ITEM 459 To Department of Health and Human Services - Integrated Health Care Services	
4044	From General Fund	420,000
4045	From Federal Funds	824,000
4046	From Expendable Receipts	84,000
4047	Schedule of Programs:	
4048	Medicaid Behavioral Health Services	1,328,000
4049	To implement the provisions of <i>Recreational</i>	
4050	<i>Therapy Program Amendments</i> (Senate Bill 158, 2026	
4051	General Session)	
4052	ITEM 460 To Department of Health and Human Services - Integrated Health Care Services	
4053	From General Fund	18,000
4054	From General Fund, One-time	(18,000)
4055	From Expendable Receipts	(18,000)
4056	From Expendable Receipts, One-time	18,000
4057	To implement the provisions of <i>Medicaid</i>	
4058	<i>Reimbursement Rate Amendments</i> (Senate Bill 160,	
4059	2026 General Session)	
4060	ITEM 461 To Department of Health and Human Services - Integrated Health Care Services	
4061	From General Fund	3,711,700
4062	From General Fund, One-time	(2,719,200)
4063	From Federal Funds	5,967,400
4064	From Medicaid ACA Fund	183,400
4065	Schedule of Programs:	
4066	Children's Health Insurance Program Services	121,000
4067	Medicaid Accountable Care Organizations	4,315,300
4068	Medicaid Behavioral Health Services	207,000
4069	Medicaid Home and Community Based Services	(4,425,900)
4070	Medicaid Other Services	5,333,300
4071	Expansion Accountable Care Organizations	539,200
4072	Expansion Behavioral Health Services	10,400
4073	Expansion Other Services	1,043,000
4074	To implement the provisions of <i>Medicaid</i>	
4075	<i>Provider Amendments</i> (Senate Bill 288, 2026 General	
4076	Session)	

4077	ITEM 462 To Department of Health and Human Services - Integrated Health Care Services	
4078	From Federal Funds	73,381,800
4079	From Hospital Provider Assessment Fund	25,936,000
4080	Schedule of Programs:	
4081	Medicaid Accountable Care Organizations	57,014,700
4082	Expansion Accountable Care Organizations	42,303,100
4083	To implement the provisions of <i>Hospital Quality</i>	
4084	<i>Incentive Amendments</i> (Senate Bill 305, 2026 General	
4085	Session)	
4086	ITEM 463 To Department of Health and Human Services - Long-Term Services and	
4087	Support	
4088	From General Fund	(420,000)
4089	From General Fund, One-time	490,000
4090	From Division of Services for People with Disabilities	
4091	Restricted Account	12,247,000
4092	Schedule of Programs:	
4093	Services for People with Disabilities	12,247,000
4094	Disabilities - Non Waiver Services	70,000
4095	Under the provisions of Utah Code Annotated	
4096	Title 63G Chapter 6b, the Legislature intends that the	
4097	Department of Health and Human Services provide a	
4098	direct award grant of \$50,000 General Fund one-time in	
4099	fiscal year 2027 allocated in New Fiscal Year	
4100	Supplemental Appropriations, (House Bill 2, 2026	
4101	General Session) Item 159 for the Riverdale City Senior	
4102	Center as well as \$50,000 General Fund one-time to	
4103	Riverdale City Senior Center in fiscal year 2027 from	
4104	this item for operations.	
4105	ITEM 464 To Department of Health and Human Services - Long-Term Services and	
4106	Support	
4107	From General Fund	22,700
4108	From General Fund, One-time	250,000
4109	From General Fund Restricted - Senior Nutrition Private	
4110	Donation Matching Fund	15,000

4111	Schedule of Programs:	
4112	Aging and Adult Services	250,000
4113	Aging and Adult Services Administration	37,700
4114	To implement the provisions of <i>Senior Nutrition</i>	
4115	<i>Private Donation Incentives</i> (Senate Bill 281, 2026	
4116	General Session)	
4117	ITEM 465 To Department of Health and Human Services - Public Health, Prevention, and	
4118	Epidemiology	
4119	From General Fund	901,100
4120	From General Fund, One-time	(750,000)
4121	Schedule of Programs:	
4122	Contracts and Pass-through	300,000
4123	Office of Primary Care & Rural Health	(750,000)
4124	Utah Medical Education Program	601,100
4125	Notwithstanding the fee amounts authorized in	
4126	lines 3843-3844, 3850-3851, and 3857-3858 of "State	
4127	Agency Fees and Internal Service Fund Authorization	
4128	and Appropriations" (House Bill 8, 2026 General	
4129	Session), the Legislature intends that fees for "Match on	
4130	Immunization Records in Database - unlimited records"	
4131	be \$40,000, "Match on Immunization Records in	
4132	Database - 100,001-200,000 records" be \$20,000.00, and	
4133	"Match on Immunization Records in Database -	
4134	unlimited records + customizations" be \$160,000.	
4135	Under the provisions of Utah Code Annotated	
4136	Title 63G Chapter 6b, the Legislature intends that the	
4137	Department of Health and Human Services provide a	
4138	direct award grant of \$300,000 to the Utah Coalition	
4139	Against Sexual Assault (UCASA) to operate a statewide	
4140	sexual assault helpline.	
4141	ITEM 466 To Department of Health and Human Services - Public Health, Prevention, and	
4142	Epidemiology	
4143	From General Fund	(6,800)
4144	Schedule of Programs:	

4145	Integrated Health Promotion and Prevention	(6,800)
4146	To implement the provisions of <i>Female Genital</i>	
4147	<i>Mutilation Amendments</i> (House Bill 139, 2026 General	
4148	Session)	
4149	ITEM 467 To Department of Health and Human Services - Public Health, Prevention, and	
4150	Epidemiology	
4151	From Electronic Cigarette Substance and Nicotine	
4152	Product Proceeds Restricted Account	2,400
4153	Schedule of Programs:	
4154	Integrated Health Promotion and Prevention	2,400
4155	To implement the provisions of <i>Substance Use</i>	
4156	<i>Rehabilitation Amendments</i> (Senate Bill 98, 2026	
4157	General Session)	
4158	ITEM 468 To Department of Health and Human Services - Children, Youth, and Families	
4159	From General Fund, One-time	250,000
4160	From Beginning Nonlapsing Balances	250,000
4161	Schedule of Programs:	
4162	Child and Family Services	250,000
4163	Children with Special Healthcare Needs	250,000
4164	The Legislature intends that the Department of	
4165	Health and Human Services use \$250,000 one-time in	
4166	fiscal year 2027 of the ongoing General Fund	
4167	appropriations allocated in Medicaid Provider	
4168	Amendments, (Senate Bill 288, 2026 General Session)	
4169	Item 3 for Utah Foster Care.	
4170	Under the provisions of Utah Code Annotated	
4171	Title 63G Chapter 6b, the Legislature intends that the	
4172	Department of Health and Human Services use funds	
4173	appropriated in Item 161 of "New Fiscal Year	
4174	Supplemental Appropriations" (House Bill 2, 2026	
4175	General Session) to provide a direct award grant of	
4176	\$1,000,000 one-time to Raise the Future in partnership	
4177	with the Dave Thomas Foundation for Adoption fiscal	
4178	year 2027 for the purpose of providing services to	

4179 support the adoption of hard-to-place children.

4180 ITEM 469 To Department of Health and Human Services - Children, Youth, and Families

4181 From General Fund 683,200

4182 Schedule of Programs:

4183 Out-of-Home Services 683,200

4184 To implement the provisions of *Minors in State*

4185 *Custody Amendments* (House Bill 108, 2026 General

4186 Session)

4187 ITEM 470 To Department of Health and Human Services - Children, Youth, and Families

4188 From General Fund 42,200

4189 From General Fund, One-time (35,200)

4190 Schedule of Programs:

4191 Out-of-Home Services 7,000

4192 To implement the provisions of *Child Therapy*

4193 *Amendments* (House Bill 590, 2026 General Session)

4194 ITEM 471 To Department of Health and Human Services - Children, Youth, and Families

4195 From General Fund 2,300

4196 From Federal Funds 200

4197 Schedule of Programs:

4198 Child and Family Services 2,500

4199 To implement the provisions of *Federalism*

4200 *Revisions* (Senate Bill 100, 2026 General Session)

4201 ITEM 472 To Department of Health and Human Services - Children, Youth, and Families

4202 From Federal Funds 1,300

4203 Schedule of Programs:

4204 Child and Family Services 1,300

4205 To implement the provisions of *Child Welfare*

4206 *Amendments* (Senate Bill 141, 2026 General Session)

4207 ITEM 473 To Department of Health and Human Services - Children, Youth, and Families

4208 From General Fund 138,600

4209 Schedule of Programs:

4210 Out-of-Home Services 138,600

4211 To implement the provisions of *Reintegration for*

4212 *Disciplined Students* (Senate Bill 167, 2026 General

4213	Session)		
4214	ITEM 474 To Department of Health and Human Services - Children, Youth, and Families		
4215	From General Fund		(581,000)
4216	From General Fund, One-time		(250,000)
4217	Schedule of Programs:		
4218	Child and Family Services		(831,000)
4219	To implement the provisions of <i>Medicaid</i>		
4220	<i>Provider Amendments</i> (Senate Bill 288, 2026 General		
4221	Session)		
4222	ITEM 475 To Department of Health and Human Services - Office of Recovery Services		
4223	From General Fund		7,400
4224	From General Fund, One-time		114,100
4225	From Federal Funds		18,500
4226	From Federal Funds, One-time		284,700
4227	Schedule of Programs:		
4228	Recovery Services		302,100
4229	Child Support Services		122,600
4230	To implement the provisions of <i>Family Law</i>		
4231	<i>Modifications</i> (House Bill 248, 2026 General Session)		
4232	ITEM 476 To Department of Health and Human Services - Office of Recovery Services		
4233	From General Fund		3,700
4234	Schedule of Programs:		
4235	Child Support Services		3,700
4236	To implement the provisions of <i>Federalism</i>		
4237	<i>Revisions</i> (Senate Bill 100, 2026 General Session)		
4238	ITEM 477 To Department of Health and Human Services - Juvenile Justice and Youth		
4239	Services		
4240	From General Fund		30,600
4241	Schedule of Programs:		
4242	Secure Care		3,200
4243	Youth Services		400
4244	Community Programs		27,000
4245	To implement the provisions of <i>Minors in State</i>		
4246	<i>Custody Amendments</i> (House Bill 108, 2026 General		

4247	Session)		
4248	ITEM 478 To Department of Health and Human Services - Juvenile Justice and Youth		
4249	Services		
4250	From General Fund		99,000
4251	Schedule of Programs:		
4252	Community Programs	99,000	
4253	To implement the provisions of <i>Reintegration for</i>		
4254	<i>Disciplined Students</i> (Senate Bill 167, 2026 General		
4255	Session)		
4256	ITEM 479 To Department of Health and Human Services - Juvenile Justice and Youth		
4257	Services		
4258	From General Fund		581,000
4259	Schedule of Programs:		
4260	Juvenile Justice and Youth Services	581,000	
4261	To implement the provisions of <i>Medicaid</i>		
4262	<i>Provider Amendments</i> (Senate Bill 288, 2026 General		
4263	Session)		
4264	ITEM 480 To Department of Health and Human Services - Correctional Health Services		
4265	From General Fund		(1,594,900)
4266	From General Fund Restricted - Inmate Medical		
4267	Treatment Restricted Account		800,000
4268	Schedule of Programs:		
4269	Correctional Health Services	(794,900)	
4270	To implement the provisions of <i>Inmate Medical</i>		
4271	<i>Treatment Rates Amendments</i> (House Bill 321, 2026		
4272	General Session)		
4273	TRANSPORTATION AND INFRASTRUCTURE		
4274	DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM		
4275	ITEM 481 To Department of Government Operations - DFCM - DFCM		
4276	From General Fund, One-time		500
4277	Schedule of Programs:		
4278	DFCM Administration	500	
4279	To implement the provisions of <i>Agency Fee</i>		
4280	<i>Amendments</i> (House Bill 318, 2026 General Session)		

4281	ITEM 482 To Department of Government Operations - DFCM - DFCM	
4282	From General Fund	2,900
4283	Schedule of Programs:	
4284	DFCM Administration	2,900
4285	To implement the provisions of <i>State Facilities</i>	
4286	<i>Modifications</i> (House Bill 508, 2026 General Session)	
4287	ITEM 483 To Department of Government Operations - DFCM - DFCM	
4288	From General Fund Restricted - Public School	
4289	Construction Oversight Restricted Account	1,400,900
4290	Schedule of Programs:	
4291	Development	1,400,900
4292	To implement the provisions of <i>School</i>	
4293	<i>Construction Amendments</i> (Senate Bill 164, 2026	
4294	General Session)	
4295	UTAH EDUCATION AND TELEHEALTH NETWORK	
4296	ITEM 484 To Utah Education and Telehealth Network - Utah Education and Telehealth	
4297	Network Operations	
4298	From Public Education Economic Stabilization	
4299	Restricted Account, One-time	500,000
4300	Schedule of Programs:	
4301	Administration	500,000
4302	OFFICE OF THE STATE TREASURER	
4303	ITEM 485 To Office of the State Treasurer - State Treasurer	
4304	From General Fund, One-time	(750,000)
4305	Schedule of Programs:	
4306	Treasury and Investment	(750,000)
4307	ITEM 486 To Office of the State Treasurer - State Treasurer	
4308	From General Fund	59,000
4309	Schedule of Programs:	
4310	Treasury and Investment	59,000
4311	To implement the provisions of <i>Governor</i>	
4312	<i>Compensation Amendments</i> (Senate Bill 235, 2026	
4313	General Session)	
4314	CAPITAL BUDGET	

4315	ITEM 487 To Capital Budget - Capital Development - Higher Education	
4316	From Higher Education Capital Projects Fund, One-time	5,205,900
4317	Schedule of Programs:	
4318	USU Math, AI, Data & Analytics Center	5,205,900
4319	ITEM 488 To Capital Budget - Capital Development - Other State Government	
4320	From General Fund, One-time	6,000,000
4321	From Department of Public Safety Restricted Account,	
4322	One-time	7,000,000
4323	Schedule of Programs:	
4324	Salt Lake Veteran Nursing Home	4,000,000
4325	Franklin Covey Campus	7,000,000
4326	Prison Capacity Expansion	(5,000,000)
4327	Emergency Vehicle Operations Range	7,000,000
4328	ITEM 489 To Capital Budget - Pass-Through	
4329	From General Fund, One-time	600,000
4330	Schedule of Programs:	
4331	DFCM Pass Through	600,000
4332	Notwithstanding intent language in Item 171 of	
4333	"New Fiscal Year Supplemental Appropriations" (House	
4334	Bill 2, 2026 General Session), under the provisions of	
4335	Utah Code Annotated Title 63G Chapter 6b, the	
4336	Legislature intends that the Division of Facilities	
4337	Construction and Management provide a direct award	
4338	grant of up to \$1,500,000 one-time from the General	
4339	Fund to the Aspen Center for Learning for the Aspen	
4340	Center for Learning Project in fiscal year 2027.	
4341	Under the provisions of Utah Code Annotated	
4342	Title 63G Chapter 6b, the Legislature intends that the	
4343	Division of Facilities Construction and Management	
4344	provide a direct award grant of up to \$500,000 one-time	
4345	from the General Fund in fiscal year 2027 to the Refuge	
4346	Utah to construct a new victim services campus in Utah	
4347	County.	
4348	Under the provisions of Utah Code Annotated	

4349 Title 63G Chapter 6b, the Legislature intends that the
4350 Division of Facilities Construction and Management
4351 provide a direct award grant of up to \$100,000 one-time
4352 in fiscal year 2027 from the General Fund to the
4353 Fellowship Foundation of Utah for structural
4354 improvements to the facility owned and operated by the
4355 Fellowship Foundation of Utah.

4356 ITEM 490 To Capital Budget - Pass-Through

4357 From Olympic and Paralympic Venues Grant Fund 6,000,000

4358 From Olympic and Paralympic Venues Grant Fund,
4359 One-time (3,000,000)

4360 Schedule of Programs:

4361 Olympic Park Improvement 3,000,000

4362 To implement the provisions of *Motor Vehicle*
4363 *Registration Services Amendments* (Senate Bill 91, 2026
4364 General Session)

4365 Under the provisions of Utah Code Annotated
4366 Title 63G Chapter 6b, the Legislature intends that the
4367 Division of Facilities Construction and Management
4368 provide a direct award grant of up to \$6,000,000 ongoing
4369 from the Olympic and Paralympic Venues Grant Fund to
4370 the Utah Olympic Legacy Foundation in fiscal year 2027
4371 for facility repairs and capital improvements to the
4372 venues under their authority.

4373 ITEM 491 To Capital Budget - Property Acquisition

4374 From Public Education Economic Stabilization
4375 Restricted Account, One-time 3,000,000

4376 Schedule of Programs:

4377 Emergency Vehicle Operations Range 3,000,000

4378 The Legislature intends that the Division of
4379 Facilities Construction and Management expend
4380 \$3,000,000 one-time in fiscal year 2027 from the Public
4381 Education Economic Stabilization Restricted Account to
4382 purchase Utah School and Institutional Trust Lands

4383	Administration land to benefit school children in Utah.	
4384	TRANSPORTATION	
4385	ITEM 492 To Transportation - Highway System Construction	
4386	From Transportation Fund	(2,500,000)
4387	Schedule of Programs:	
4388	Construction	(2,500,000)
4389	To implement the provisions of <i>HOA</i>	
4390	<i>Amendments</i> (Senate Bill 122, 2026 General Session)	
4391	ITEM 493 To Transportation - Highway System Construction	
4392	From Transportation Fund	32,100
4393	From Transportation Fund, One-time	(800)
4394	From Federal Funds	32,000
4395	From Federal Funds, One-time	(800)
4396	Schedule of Programs:	
4397	Construction	62,500
4398	To implement the provisions of <i>Relocation</i>	
4399	<i>Assistance Amendments</i> (Senate Bill 144, 2026 General	
4400	Session)	
4401	ITEM 494 To Transportation - Highway System Construction	
4402	From Transportation Fund	(75,000)
4403	From Transportation Fund, One-time	250,000
4404	Schedule of Programs:	
4405	Rehabilitation / Preservation	(25,000)
4406	Special Projects	200,000
4407	To implement the provisions of <i>Transportation</i>	
4408	<i>Amendments</i> (Senate Bill 242, 2026 General Session)	
4409	ITEM 495 To Transportation - Engineering Services	
4410	From Transportation Fund, One-time	4,900
4411	Schedule of Programs:	
4412	Comptroller	4,900
4413	To implement the provisions of <i>Agency Fee</i>	
4414	<i>Amendments</i> (House Bill 318, 2026 General Session)	
4415	ITEM 496 To Transportation - Engineering Services	
4416	From Transportation Fund, One-time	11,000

4417	Schedule of Programs:	
4418	Comptroller	11,000
4419	To implement the provisions of <i>Wildlife</i>	
4420	<i>Crossing Amendments</i> (House Bill 431, 2026 General	
4421	Session)	
4422	ITEM 497 To Transportation - Engineering Services	
4423	From Transportation Fund	(1,000)
4424	Schedule of Programs:	
4425	Comptroller	(1,000)
4426	To implement the provisions of <i>Transportation</i>	
4427	<i>Modifications</i> (House Bill 481, 2026 General Session)	
4428	ITEM 498 To Transportation - Engineering Services	
4429	From Transportation Fund, One-time	250,000
4430	Schedule of Programs:	
4431	Support Services Administration	250,000
4432	To implement the provisions of <i>Transportation</i>	
4433	<i>Commission Amendments</i> (Senate Bill 36, 2026 General	
4434	Session)	
4435	ITEM 499 To Transportation - Engineering Services	
4436	From Transportation Fund	1,500
4437	Schedule of Programs:	
4438	Support Services Administration	1,500
4439	To implement the provisions of <i>Federalism</i>	
4440	<i>Revisions</i> (Senate Bill 100, 2026 General Session)	
4441	ITEM 500 To Transportation - Engineering Services	
4442	From Transportation Fund, One-time	60,000
4443	Schedule of Programs:	
4444	Road Usage Charge Program	60,000
4445	To implement the provisions of <i>Transportation</i>	
4446	<i>Amendments</i> (Senate Bill 242, 2026 General Session)	
4447	ITEM 501 To Transportation - Transportation Investment Fund Capacity Program	
4448	From Designated Sales Tax	(22,500,000)
4449	Schedule of Programs:	
4450	Transportation Investment Fund Capacity	

4451	Program	(22,500,000)
4452	To implement the provisions of <i>HOA</i>	
4453	<i>Amendments</i> (Senate Bill 122, 2026 General Session)	
4454	ITEM 502 To Transportation - Transportation Investment Fund Capacity Program	
4455	From Designated Sales Tax	576,900
4456	From Designated Sales Tax, One-time	(14,400)
4457	Schedule of Programs:	
4458	Transportation Investment Fund Capacity	
4459	Program	562,500
4460	To implement the provisions of <i>Relocation</i>	
4461	<i>Assistance Amendments</i> (Senate Bill 144, 2026 General	
4462	Session)	
4463	ITEM 503 To Transportation - Transportation Investment Fund Capacity Program	
4464	From Designated Sales Tax	(225,000)
4465	Schedule of Programs:	
4466	Transportation Investment Fund Capacity	
4467	Program	(225,000)
4468	To implement the provisions of <i>Transportation</i>	
4469	<i>Amendments</i> (Senate Bill 242, 2026 General Session)	
4470	ITEM 504 To Transportation - Pass-Through	
4471	From Transportation Fund, One-time	(2,250,000)
4472	Schedule of Programs:	
4473	Pass-Through	(2,250,000)
4474	Notwithstanding the intent language included in	
4475	the introduced version of H.B. 2, Item 179, lines	
4476	2841-2848, and in accordance with Title 63G Chapter 6b,	
4477	the Legislature intends that the Department of	
4478	Transportation provide a direct grant of up to \$250,000	
4479	one-time from the General Fund in fiscal year 2027 to the	
4480	Central Wasatch Commission for canyon transportation	
4481	and graffiti remediation.	
4482	The Legislature intends that the Pioneer	
4483	Pipeline expansion project from Wyoming to West	
4484	Bountiful move forward expeditiously to increase Utah's	

4485 gasoline supply and improve the state's fuel supply
 4486 reliability. The Legislature encourages affected political
 4487 subdivisions to work collaboratively with pipeline project
 4488 sponsors and state agencies to ensure that permitting and
 4489 regulatory processes are conducted in a coordinated,
 4490 transparent, and timely manner, with the goal of
 4491 achieving an additional 1.4 million gallons per day of
 4492 transportation fuels by 2028.

4493 Subsection 2(b). **Expendable Funds and Accounts**

4494 The Legislature has reviewed the following expendable funds. The Legislature
 4495 authorizes the State Division of Finance to transfer amounts between funds and accounts as
 4496 indicated. Outlays and expenditures from the funds or accounts to which the money is
 4497 transferred may be made without further legislative action, in accordance with statutory
 4498 provisions relating to the funds or accounts.

4499 ECONOMIC AND COMMUNITY DEVELOPMENT

4500 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

4501 ITEM 505 To Department of Cultural and Community Engagement - Public Lands
 4502 Restoration and Protection Fund

4503 From Licenses/Fees 10,000

4504 Schedule of Programs:

4505 Public Lands Restoration and Protection Fund 10,000

4506 To implement the provisions of *Criminal*
 4507 *Conduct on Public Lands Amendments* (House Bill 536,
 4508 2026 General Session)

4509 DEPARTMENT OF WORKFORCE SERVICES

4510 ITEM 506 To Department of Workforce Services - Olene Walker Low Income Housing

4511 From General Fund, One-time 500,000

4512 Schedule of Programs:

4513 Olene Walker Low Income Housing 500,000

4514 GENERAL GOVERNMENT

4515 DEPARTMENT OF COMMERCE

4516 ITEM 507 To Department of Commerce - Department of Commerce Technology,
 4517 Education, and Training Fund

4518 From Dedicated Credits Revenue 500,000

4519	Schedule of Programs:	
4520	Department of Commerce Technology,	
4521	Education, and Training Fund	500,000
4522	To implement the provisions of <i>Department of</i>	
4523	<i>Commerce Amendments</i> (Senate Bill 84, 2026 General	
4524	Session)	
4525	UTAH STATE TAX COMMISSION	
4526	ITEM 508 To Utah State Tax Commission - School Meals Debt Relief Fund	
4527	From Dedicated Credits Revenue	30,000
4528	Schedule of Programs:	
4529	School Meals Debt Relief Fund	30,000
4530	To implement the provisions of <i>Tax Return</i>	
4531	<i>Donation Amendments</i> (House Bill 148, 2026 General	
4532	Session)	
4533	HIGHER EDUCATION	
4534	UTAH BOARD OF HIGHER EDUCATION	
4535	ITEM 509 To Utah Board of Higher Education - Citizenship Scholarship Fund	
4536	From Dedicated Credits Revenue	26,500
4537	Schedule of Programs:	
4538	Citizenship Scholarship Fund	26,500
4539	To implement the provisions of <i>School</i>	
4540	<i>Attendance Modifications</i> (House Bill 502, 2026 General	
4541	Session)	
4542	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
4543	DEPARTMENT OF NATURAL RESOURCES	
4544	ITEM 510 To Department of Natural Resources - Utah Wildfire Fund	
4545	From General Fund, One-time	(1,000,000)
4546	Schedule of Programs:	
4547	Utah Wildfire Fund	(1,000,000)
4548	Subsection 2(c). Business-like Activities	
4549	The Legislature has reviewed the following proprietary funds. Under the terms and	
4550	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
4551	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
4552	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	

4553 charges. The Legislature authorizes the State Division of Finance to transfer amounts between
4554 funds and accounts as indicated.

4555 CRIMINAL JUSTICE

4556 OFFICE OF THE ATTORNEY GENERAL

4557 ITEM 511 To Office of the Attorney General - ISF - Attorney General

4558 From Dedicated Credits Revenue 31,400

4559 Schedule of Programs:

4560 Criminal Division 31,400

4561 To implement the provisions of *Criminal Use of*
4562 *Cryptocurrency Amendments* (House Bill 72, 2026
4563 General Session)

4564 ITEM 512 To Office of the Attorney General - ISF - Attorney General

4565 From Dedicated Credits Revenue 16,900

4566 Schedule of Programs:

4567 Civil Division 16,900

4568 To implement the provisions of *Nuclear*
4569 *Regulatory Amendments* (House Bill 78, 2026 General
4570 Session)

4571 ITEM 513 To Office of the Attorney General - ISF - Attorney General

4572 From Dedicated Credits Revenue 52,500

4573 Schedule of Programs:

4574 Criminal Division 52,500

4575 To implement the provisions of *Artificial*
4576 *Intelligence Modifications* (House Bill 276, 2026
4577 General Session)

4578 ITEM 514 To Office of the Attorney General - ISF - Attorney General

4579 From Dedicated Credits Revenue 19,000

4580 From Dedicated Credits Revenue, One-time (17,100)

4581 Schedule of Programs:

4582 Civil Division 1,900

4583 To implement the provisions of *Sex Offender*
4584 *Oversight Amendments* (House Bill 370, 2026 General
4585 Session)

4586 ITEM 515 To Office of the Attorney General - ISF - Attorney General

4587	From Dedicated Credits Revenue	95,500
4588	Schedule of Programs:	
4589	Criminal Division	95,500
4590	To implement the provisions of <i>EMS Controlled</i>	
4591	<i>Substance Licensing Amendments</i> (House Bill 402, 2026	
4592	General Session)	
4593	ITEM 516 To Office of the Attorney General - ISF - Attorney General	
4594	From Dedicated Credits Revenue	62,700
4595	Schedule of Programs:	
4596	Criminal Division	62,700
4597	To implement the provisions of <i>Artificial</i>	
4598	<i>Intelligence Amendments</i> (House Bill 438, 2026 General	
4599	Session)	
4600	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
4601	DEPARTMENT OF NATURAL RESOURCES	
4602	ITEM 517 To Department of Natural Resources - Water Infrastructure Fund	
4603	From General Fund, One-time	200,000
4604	Schedule of Programs:	
4605	Water Infrastructure Fund	200,000
4606	Under the provisions of Utah Code Annotated	
4607	Title 63G Chapter 6b, the Legislature intends that the	
4608	one-time General Fund appropriation provided in Item	
4609	224 of "New Fiscal Year Supplemental Appropriations	
4610	Act" (House Bill 2, 2026 General Session) be used by the	
4611	Water Development Coordinating Council to provide the	
4612	following direct award grants: \$4.0 million for Effluent	
4613	Water Reuse Project - Phase 2 and \$500,000 for Cache	
4614	Valley/North Logan Fire Prevention and Water System	
4615	Improvements.	
4616	Under the provisions of Utah Code Annotated	
4617	Title 63G Chapter 6b, the Legislature intends that the	
4618	one-time General Fund appropriation provided in this	
4619	item be used by the Department of Natural Resources to	
4620	provide a competitive grant for addressing sedimentation	

4621 in Pine Valley Reservoir.

4622 SOCIAL SERVICES

4623 DEPARTMENT OF HEALTH AND HUMAN SERVICES

4624 ITEM 518 To Department of Health and Human Services - Qualified Patient Enterprise

4625 Fund

4626 From Dedicated Credits Revenue 282,100

4627 Schedule of Programs:

4628 Qualified Patient Enterprise Fund 282,100

4629 To implement the provisions of *Medical*

4630 *Cannabis Program Amendments* (Senate Bill 121, 2026

4631 General Session)

4632 Subsection 2(d). **Restricted Fund and Account Transfers**

4633 The Legislature authorizes the State Division of Finance to transfer the following

4634 amounts between the following funds or accounts as indicated. Expenditures and outlays from

4635 the funds to which the money is transferred must be authorized by an appropriation.

4636 CRIMINAL JUSTICE

4637 ITEM 519 To General Fund Restricted - Victim Services Restricted Account

4638 From General Fund, One-time 500,000

4639 Schedule of Programs:

4640 Victim Services Restricted Account 500,000

4641 ITEM 520 To Corrections Facility Expansion Restricted Account

4642 From General Fund, One-time 1,500,000

4643 Schedule of Programs:

4644 Corrections Facility Expansion Restricted

4645 Account 1,500,000

4646 To implement the provisions of *Correctional*

4647 *Facility Capacity Amendments* (House Bill 20, 2026

4648 General Session)

4649 GENERAL GOVERNMENT

4650 ITEM 521 To Minor Online Safety Restricted Account

4651 From Consumer Protection Education & Training Fund,

4652 One-time (4,000,000)

4653 Schedule of Programs:

4654 Minor Online Safety Restricted Account (4,000,000)

4655	To implement the provisions of <i>Online Age</i>	
4656	<i>Verification Amendments</i> (Senate Bill 73, 2026 General	
4657	Session)	
4658	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
4659	ITEM 522 To General Fund Restricted - Environmental Quality Restricted Account	
4660	From General Fund	118,200
4661	Schedule of Programs:	
4662	Environmental Quality Restricted Account	118,200
4663	SOCIAL SERVICES	
4664	ITEM 523 To Medicaid ACA Fund	
4665	From Interest Income	(12,400,000)
4666	Schedule of Programs:	
4667	Medicaid ACA Fund	(12,400,000)
4668	To implement the provisions of <i>Social Services</i>	
4669	<i>Funding Amendments</i> (House Bill 599, 2026 General	
4670	Session)	
4671	ITEM 524 To General Fund Restricted - Adult Autism Treatment Account	
4672	From Beginning Fund Balance	(250,000)
4673	Schedule of Programs:	
4674	Adult Autism Treatment Account	(250,000)
4675	ITEM 525 To General Fund Restricted - Medicaid Growth Reduction and Budget	
4676	Stabilization Account	
4677	From General Fund	(10,000,000)
4678	Schedule of Programs:	
4679	Medicaid Growth Reduction and Budget	
4680	Stabilization Account	(10,000,000)
4681	ITEM 526 To Inmate Medical Treatment Restricted Account	
4682	From General Fund	800,000
4683	Schedule of Programs:	
4684	Inmate Medical Treatment Restricted Account	800,000
4685	To implement the provisions of <i>Inmate Medical</i>	
4686	<i>Treatment Rates Amendments</i> (House Bill 321, 2026	
4687	General Session)	
4688	TRANSPORTATION AND INFRASTRUCTURE	

4689	ITEM 527 To Long-term Capital Projects Fund	
4690	From General Fund, One-time	(5,000,000)
4691	Schedule of Programs:	
4692	Long-term Capital Projects Fund	(5,000,000)
4693	Subsection 2(e). Capital Project Funds	
4694	The Legislature has reviewed the following capital project funds. The Legislature	
4695	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
4696	indicated.	
4697	TRANSPORTATION AND INFRASTRUCTURE	
4698	TRANSPORTATION	
4699	ITEM 528 To Transportation - Transit Transportation Investment Fund	
4700	From Revenue Transfers	(6,400,000)
4701	Schedule of Programs:	
4702	Transit Transportation Investment Fund	(6,400,000)
4703	To implement the provisions of <i>Transportation</i>	
4704	<i>Modifications</i> (House Bill 481, 2026 General Session)	
4705	ITEM 529 To Transportation - Transit Transportation Investment Fund	
4706	From Revenue Transfers	9,467,000
4707	From Revenue Transfers, One-time	(6,467,000)
4708	Schedule of Programs:	
4709	Transit Transportation Investment Fund	3,000,000
4710	To implement the provisions of <i>Transportation</i>	
4711	<i>Amendments</i> (Senate Bill 242, 2026 General Session)	
4712	ITEM 530 To Transportation - Rail Transportation Restricted Account	
4713	Under the provisions of Utah Code Annotated	
4714	Title 63G Chapter 6b, the Legislature intends that the	
4715	Department of Transportation provide a direct award	
4716	grant of up to \$5.3 million from the Rail Transportation	
4717	Restricted Account to Brigham City for the Brigham City	
4718	Rail Project in fiscal year 2027.	
4719	ITEM 531 To Transportation - Wildlife Crossing Account	
4720	From Transportation Investment Fund of 2005	2,000,000
4721	Schedule of Programs:	
4722	Wildlife Crossing Account	2,000,000

4723 To implement the provisions of *Wildlife*
 4724 *Crossing Amendments* (House Bill 431, 2026 General
 4725 Session)
 4726 Subsection 2(f). **Higher Education Budget Reporting**
 4727 The Legislature has reviewed proposed revenues and expenditures for the following
 4728 institutions of higher education. These figures are for reporting purposes only and include
 4729 appropriations made to the operating and capital budgets of these institutions.
 4730 HIGHER EDUCATION
 4731 UNIVERSITY OF UTAH
 4732 ITEM 532 To University of Utah - Cancer Research and Treatment
 4733 From State Appropriations, One-time 1,000,000
 4734 Schedule of Programs:
 4735 Research 1,000,000
 4736 To implement the provisions of *Veterans PTSD*
 4737 *Clinical Research Amendments* (House Bill 390, 2026
 4738 General Session)
 4739 UTAH STATE UNIVERSITY
 4740 ITEM 533 To Utah State University - Education and General
 4741 From State Appropriations 150,000
 4742 From State Appropriations, One-time 150,000
 4743 Schedule of Programs:
 4744 Public Service 300,000
 4745 To implement the provisions of *Federal Funds*
 4746 *Modifications* (House Bill 249, 2026 General Session)
 4747 ITEM 534 To Utah State University - Special Projects
 4748 From State Appropriations, One-time 1,900,000
 4749 Schedule of Programs:
 4750 Utah Forest Restoration Institute 1,900,000
 4751 To implement the provisions of *Land*
 4752 *Management Funding Amendments* (House Bill 376,
 4753 2026 General Session)
 4754 Section 3. **Effective Date.**
 4755 (1) Except as provided in Subsection (2), this bill takes effect:
 4756 (a) except as provided in Subsection (1)(b), May 6, 2026; or

- 4757 (b) if approved by two-thirds of all members elected to each house:
- 4758 (i) upon approval by the governor;
- 4759 (ii) without the governor's signature, the day following the constitutional time limit of
- 4760 Utah Constitution, Article VII, Section 8; or
- 4761 (iii) in the case of a veto, the date of veto override.
- 4762 (2) The actions affecting Section 2 (Effective 07/01/26) take effect on July 1, 2026.