

Stewart E. Barlow proposes the following substitute bill:

1 **Natural Resources, Agriculture, and Environmental Quality Base Budget**

2026 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Stewart E. Barlow**

Senate Sponsor: David P. Hinkins

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2 **LONG TITLE**

3 **General Description:**

4 This bill supplements or reduces appropriations otherwise provided for the support and  
5 operation of state government for the fiscal year beginning July 1, 2025 and ending June 30,  
6 2026 and appropriates funds for the support and operation of state government for the fiscal  
7 year beginning July 1, 2026 and ending June 30, 2027.

8 **Highlighted Provisions:**

9 This bill:

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- 11 ▶ provides appropriations for the use and support of certain state agencies;
- 12 ▶ provides appropriations for other purposes as described;
- 13 ▶ provides intent language.

14 **Money Appropriated in this Bill:**

15 This bill appropriates (\$158,942,600) in operating and capital budgets for fiscal year 2026,  
16 including:

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- 18 ▶ (\$1,500) from Income Tax Fund; and
- 19 ▶ (\$158,941,100) from various sources as detailed in this bill.

20 This bill appropriates (\$130,677,100) in expendable funds and accounts for fiscal year 2026,  
21 all of which is from the various sources as detailed in this bill.

22 This bill appropriates \$28,249,000 in business-like activities for fiscal year 2026, including:

- 23 ▶ \$261,300 from General Fund; and
- 24 ▶ (\$259,800) from Income Tax Fund; and
- 25 ▶ \$28,247,500 from various sources as detailed in this bill.

26 This bill appropriates (\$12,500,000) in restricted fund and account transfers for fiscal year  
27 2026, all of which is from the various sources as detailed in this bill.

28 This bill appropriates \$991,971,800 in operating and capital budgets for fiscal year 2027,  
29 including:

- \$138,697,500 from General Fund; and
- \$267,800 from Income Tax Fund; and
- \$853,006,500 from various sources as detailed in this bill.

This bill appropriates \$41,432,100 in expendable funds and accounts for fiscal year 2027, including:

- \$10,000,000 from General Fund; and
- \$31,432,100 from various sources as detailed in this bill.

This bill appropriates \$135,359,300 in business-like activities for fiscal year 2027, including:

- ▶ \$1,260,900 from General Fund; and
- ▶ \$134,098,400 from various sources as detailed in this bill.

This bill appropriates \$18,871,300 in restricted fund and account transfers for fiscal year 2027,

including:

- ▶ \$13,055,900 from General Fund; and
- ▶ \$5,815,400 from various sources as detailed in this bill.

## Other Special Clauses:

This bill provides a special effective date.

### **Uncodified Material Affected:**

## ENACTS UNCODIFIED MATERIAL

*Be it enacted by the Legislature of the state of Utah:*

## Section 1. FY 2026 Appropriations.

The following sums of money are appropriated for the fiscal year beginning July 1, 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for fiscal year 2026.

### **Subsection 1(a). Operating and Capital Budgets**

Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

## DEPARTMENT OF AGRICULTURE AND FOOD

## ITEM 1 To Department of Agriculture and Food - Administration

From Beginning Nonlapping Balances (222,000)

From Closing Nonlapsing Balances (9,900)

## Schedule of Programs:

Commissioner's Office (347,200)

63	Administrative Services	115,300
64	Under terms of Section 63J-1-603 Utah Code	
65	Annotated, the Legislature intends that up to \$250,000	
66	provided for the Department of Agriculture and Food -	
67	Administration in Item 62, Chapter 8, Laws of Utah 2025	
68	not lapse at the close of fiscal year 2026. Use of any	
69	nonlapsing funds is limited to: up to \$50,000 for	
70	Employee Training and Incentives; up to \$50,000 for	
71	Equipment; up to \$100,000 for Special Projects; and up	
72	to \$50,000 for Sponsorships.	
73	ITEM 2 To Department of Agriculture and Food - Animal Industry	
74	From Beginning Nonlapsing Balances	(708,000)
75	From Closing Nonlapsing Balances	143,900
76	Schedule of Programs:	
77	Animal Health	(348,500)
78	Auction Market Veterinarians	(700)
79	Meat Inspection	(214,900)
80	Under terms of Section 63J-1-603 Utah Code	
81	Annotated, the Legislature intends that up to \$450,000	
82	provided for the Department of Agriculture and Food -	
83	Animal Industry in Item 63, Chapter 8, Laws of Utah	
84	2025 not lapse at the close of fiscal year 2026. Use of	
85	any nonlapsing funds is limited to: up to \$25,000 for	
86	Employee Training and Incentives; up to \$50,000 for	
87	Equipment and Supplies; up to \$350,000 for IT	
88	Upgrades; and up to \$25,000 for Special Projects and	
89	Studies.	
90	ITEM 3 To Department of Agriculture and Food - Building Operations	
91	Under terms of Section 63J-1-603 Utah Code	
92	Annotated, the Legislature intends that up to \$20,000	
93	provided for the Department of Agriculture and Food -	
94	Building Operations in Item 91, Chapter 169, Laws of	
95	Utah 2025 not lapse at the close of fiscal year 2026. Use	
96	of any nonlapsing funds is limited to: up to \$20,000 for	

97	Building Operations.	
98	ITEM 4 To Department of Agriculture and Food - Invasive Species Mitigation	
99	From Beginning Nonlapsing Balances	(72,200)
100	From Closing Nonlapsing Balances	(200,000)
101	Schedule of Programs:	
102	Invasive Species Mitigation	(272,200)
103	Under terms of Section 63J-1-603 Utah Code	
104	Annotated, the Legislature intends that up to \$200,000	
105	provided for the Department of Agriculture and Food -	
106	Invasive Species Mitigation in Item 65, Chapter 8, Laws	
107	of Utah 2025 not lapse at the close of fiscal year 2026.	
108	Use of any nonlapsing funds is limited to: up to \$200,000	
109	for Invasive Species Mitigation Projects.	
110	ITEM 5 To Department of Agriculture and Food - Marketing and Development	
111	From Beginning Nonlapsing Balances	(322,800)
112	From Closing Nonlapsing Balances	(76,700)
113	Schedule of Programs:	
114	Marketing and Development	(399,500)
115	Under terms of Section 63J-1-603 Utah Code	
116	Annotated, the Legislature intends that up to \$300,000	
117	provided for the Department of Agriculture and Food -	
118	Marketing and Development in Item 66, Chapter 8, Laws	
119	of Utah 2025 not lapse at the close of fiscal year 2026.	
120	Use of any nonlapsing funds is limited to: up to \$50,000	
121	for Employee Training and Incentives; up to \$200,000	
122	for Grants; and up to \$50,000 for Utah's Own	
123	Membership System Upgrades.	
124	ITEM 6 To Department of Agriculture and Food - Plant Industry	
125	From Beginning Nonlapsing Balances	(370,400)
126	From Closing Nonlapsing Balances	(129,700)
127	Schedule of Programs:	
128	Plant Industry Administration	(374,900)
129	Grain Lab	97,700
130	Pesticide	(147,600)

131	Feed, Fertilizer, and Seed	(100,000)
132	Organics	24,700
133	Under terms of Section 63J-1-603 Utah Code	
134	Annotated, the Legislature intends that up to \$400,000	
135	provided for the Department of Agriculture and Food -	
136	Plant Industry in Item 67, Chapter 8, Laws of Utah 2025	
137	not lapse at the close of fiscal year 2026. Use of any	
138	nonlapsing funds is limited to: up to \$25,000 for	
139	Employee Training and Incentives; up to \$50,000 for	
140	Equipment and Supplies; up to \$300,000 for IT	
141	Upgrades; and up to \$25,000 for Special Projects or	
142	Studies.	
143	ITEM 7 To Department of Agriculture and Food - Predatory Animal Control	
144	From Beginning Nonlapsing Balances	(84,200)
145	From Closing Nonlapsing Balances	(213,400)
146	Schedule of Programs:	
147	Predatory Animal Control	(297,600)
148	Under terms of Section 63J-1-603 Utah Code	
149	Annotated, the Legislature intends that up to \$250,000	
150	provided for the Department of Agriculture and Food -	
151	Predatory Animal Control in Item 68, Chapter 8, Laws of	
152	Utah 2025 not lapse at the close of fiscal year 2026. Use	
153	of any nonlapsing funds is limited to: up to \$250,000 for	
154	Equipment.	
155	ITEM 8 To Department of Agriculture and Food - Rangeland Improvement	
156	From Beginning Nonlapsing Balances	6,078,400
157	From Closing Nonlapsing Balances	(2,259,600)
158	Schedule of Programs:	
159	Rangeland Improvement Projects	4,632,200
160	Grazing Improvement Program Administration	(813,400)
161	ITEM 9 To Department of Agriculture and Food - Regulatory Services	
162	From Beginning Nonlapsing Balances	(197,100)
163	From Closing Nonlapsing Balances	(300,000)
164	Schedule of Programs:	

165	Regulatory Services Administration	295,600
166	Bedding & Upholstered	(84,000)
167	Weights & Measures	(515,000)
168	Food Inspection	(164,500)
169	Dairy Inspection	(29,200)
170	Under terms of Section 63J-1-603 Utah Code	
171	Annotated, the Legislature intends that up to \$300,000	
172	provided for the Department of Agriculture and Food -	
173	Regulatory Services in Item 70, Chapter 8, Laws of Utah	
174	2025 not lapse at the close of fiscal year 2026. Use of	
175	any nonlapsing funds is limited to: up to \$50,000 for	
176	Equipment and Supplies; and up to \$250,000 for IT	
177	Upgrades.	
178	ITEM 10 To Department of Agriculture and Food - Resource Conservation	
179	From Beginning Nonlapsing Balances	(275,900)
180	From Closing Nonlapsing Balances	10,599,700
181	Schedule of Programs:	
182	Conservation Administration	34,000
183	Conservation Districts	(137,100)
184	Water Quantity	11,043,300
185	Water Quality	(1,271,600)
186	Soil Health	94,000
187	Salinity	79,100
188	Easements and Loan Projects	482,100
189	Under terms of Section 63J-1-603 Utah Code	
190	Annotated, the Legislature intends that up to	
191	\$118,161,600 provided for the Department of Agriculture	
192	and Food - Resource Conservation in Item 71, Chapter 8,	
193	Laws of Utah 2025, Item 250, Chapter 166, Laws of	
194	Utah 2025, Item 105, Chapter 168, Laws of Utah 2025,	
195	Item 98, Chapter 169, Laws of Utah 2025, Item 326,	
196	Chapter 539, Laws of Utah 2025, and Item 327, Chapter	
197	539, Laws of Utah 2025 not lapse at the close of fiscal	
198	year 2026. Use of any nonlapsing funds is limited to: up	

199	to \$2,120,800 for Ag. VIP Projects; up to \$115,350,800	
200	for Ag. Water Optimization; up to \$80,000 for	
201	Conservation District Grants; up to \$75,000 for	
202	Equipment and Supplies; up to \$170,000 for Pollinator	
203	Program; up to \$290,000 for Soil Health On-Farm	
204	Projects; and up to \$75,000 for Training and Incentives.	
205	ITEM 11 To Department of Agriculture and Food - Industrial Hemp	
206	From Beginning Nonlapsing Balances	(664,200)
207	From Closing Nonlapsing Balances	934,200
208	Schedule of Programs:	
209	Industrial Hemp	270,000
210	ITEM 12 To Department of Agriculture and Food - Analytical Laboratory	
211	From Beginning Nonlapsing Balances	3,300
212	From Closing Nonlapsing Balances	6,500
213	Schedule of Programs:	
214	Analytical Laboratory	9,800
215	Under terms of Section 63J-1-603 Utah Code	
216	Annotated, the Legislature intends that up to \$20,000	
217	provided for the Department of Agriculture and Food -	
218	Analytical Laboratory in Item 73, Chapter 8, Laws of	
219	Utah 2025 not lapse at the close of fiscal year 2026. Use	
220	of any nonlapsing funds is limited to: up to \$10,000 for	
221	Employee Training and Incentives; and up to \$10,000 for	
222	Equipment and Supplies.	
223	ITEM 13 To Department of Agriculture and Food - Veterinarian Education Loan	
224	Repayment Program	
225	From Beginning Nonlapsing Balances	(60,000)
226	From Closing Nonlapsing Balances	(40,000)
227	Schedule of Programs:	
228	Veterinarian Education Loan Repayment	
229	Program	(100,000)
230	DEPARTMENT OF ENVIRONMENTAL QUALITY	
231	ITEM 14 To Department of Environmental Quality - Drinking Water	
232	From Closing Nonlapsing Balances	(300,000)

233	Schedule of Programs:	
234	Drinking Water Administration	(250,000)
235	System Assistance	(50,000)
236	Under terms of Section 63J-1-603 Utah Code	
237	Annotated, the Legislature intends that up to \$300,000	
238	provided for the Department of Environmental Quality -	
239	Drinking Water in Item 75, Chapter 8, Laws of Utah	
240	2025 not lapse at the close of fiscal year 2026. Use of	
241	any nonlapsing funds is limited to: up to \$250,000 for	
242	Database Improvements and Technology Upgrades; and	
243	up to \$50,000 for Water Use Projects.	
244	ITEM 15 To Department of Environmental Quality - Environmental Response and	
245	Remediation	
246	From Beginning Nonlapsing Balances	(59,800)
247	From Closing Nonlapsing Balances	(1,060,000)
248	Schedule of Programs:	
249	Administration	219,400
250	CERCLA	(589,800)
251	Tank Public Assistance	(157,300)
252	Petroleum Storage Tank Cleanup	(343,100)
253	Petroleum Storage Tank Compliance	(249,000)
254	Under terms of Section 63J-1-603 Utah Code	
255	Annotated, the Legislature intends that up to \$1,060,000	
256	provided for the Department of Environmental Quality -	
257	Environmental Response and Remediation in Item 76,	
258	Chapter 8, Laws of Utah 2025 not lapse at the close of	
259	fiscal year 2026. Use of any nonlapsing funds is limited	
260	to: up to \$30,000 for Equipment Replacement; up to	
261	\$1,000,000 for PST and CERCLA Database	
262	Development; and up to \$30,000 for PST Certification	
263	Program.	
264	ITEM 16 To Department of Environmental Quality - Executive Director's Office	
265	From Beginning Nonlapsing Balances	(279,800)
266	From Closing Nonlapsing Balances	(1,300,000)

267	Schedule of Programs:	
268	Executive Director Office Administration	(1,579,800)
269	Under terms of Section 63J-1-603 Utah Code	
270	Annotated, the Legislature intends that up to \$1,300,000	
271	provided for the Department of Environmental Quality -	
272	Executive Director's Office in Item 77, Chapter 8, Laws	
273	of Utah 2025 not lapse at the close of fiscal year 2026.	
274	Use of any nonlapsing funds is limited to: up to \$150,000	
275	for Administrative Law Judge; up to \$640,000 for	
276	Capital Improvements and Maintenance; up to \$500,000	
277	for Document Management Database; and up to \$10,000	
278	for High Level Nuclear Waste Opposition.	
279	ITEM 17 To Department of Environmental Quality - Waste Management and Radiation	
280	Control	
281	From Closing Nonlapsing Balances	(650,000)
282	Schedule of Programs:	
283	Hazardous Waste	(304,700)
284	Solid Waste	(69,000)
285	Radiation	(90,800)
286	Low Level Radioactive Waste	(134,000)
287	Used Oil	(51,500)
288	Under terms of Section 63J-1-603 Utah Code	
289	Annotated, the Legislature intends that up to \$650,000	
290	provided for the Department of Environmental Quality -	
291	Waste Management and Radiation Control in Item 78,	
292	Chapter 8, Laws of Utah 2025 not lapse at the close of	
293	fiscal year 2026. Use of any nonlapsing funds is limited	
294	to: up to \$100,000 for Capital Improvements and	
295	Maintenance; up to \$50,000 for Community Outreach	
296	and Education; up to \$350,000 for Database Replacement	
297	and Programming; up to \$25,000 for Radiation Detection	
298	Equipment; and up to \$125,000 for Software.	
299	ITEM 18 To Department of Environmental Quality - Water Quality	
300	From Beginning Nonlapsing Balances	(700)

301	From Closing Nonlapsing Balances	(1,614,900)
302	Schedule of Programs:	
303	Water Quality Support	(748,100)
304	Water Quality Protection	(766,800)
305	Water Quality Permits	(100,700)
306	Under terms of Section 63J-1-603 Utah Code	
307	Annotated, the Legislature intends that up to \$1,614,900	
308	provided for the Department of Environmental Quality -	
309	Water Quality in Item 79, Chapter 8, Laws of Utah 2025	
310	not lapse at the close of fiscal year 2026. Use of any	
311	nonlapsing funds is limited to: up to \$40,000 for	
312	Construction Site Stormwater Education and Outreach	
313	(19-5-108.3); up to \$830,000 for Databases and Permit	
314	Tracking Software; up to \$109,200 for Great Salt Lake	
315	Revisions (H.B. 453, 2024 General Session); up to	
316	\$155,700 for Independent Scientific Review Studies	
317	(R-317-1-10); up to \$50,000 for Monitoring Equipment;	
318	up to \$400,000 for Temporary Staff and Studies; and up	
319	to \$30,000 for Utah Inland Port Monitoring Activities.	
320	ITEM 19 To Department of Environmental Quality - Trip Reduction Program	
321	From Closing Nonlapsing Balances	(23,200)
322	Schedule of Programs:	
323	Trip Reduction Program	(23,200)
324	Under terms of Section 63J-1-603 Utah Code	
325	Annotated, the Legislature intends that up to \$23,200	
326	provided for the Department of Environmental Quality -	
327	Trip Reduction Program in Item 80, Chapter 8, Laws of	
328	Utah 2025 not lapse at the close of fiscal year 2026. Use	
329	of any nonlapsing funds is limited to: up to \$23,200 for	
330	Free Fare Days for the UTA Trip Reduction Program.	
331	ITEM 20 To Department of Environmental Quality - Air Quality	
332	From Beginning Nonlapsing Balances	(2,712,300)
333	From Closing Nonlapsing Balances	(4,797,900)
334	Schedule of Programs:	

335	Planning	(6,961,900)
336	Compliance	(287,000)
337	Permitting	(261,300)
338	Under terms of Section 63J-1-603 Utah Code	
339	Annotated, the Legislature intends that up to \$4,945,900	
340	provided for the Department of Environmental Quality -	
341	Air Quality in Item 81, Chapter 8, Laws of Utah 2025,	
342	Item 113, Chapter 168, Laws of Utah 2025, Item 336,	
343	Chapter 539, Laws of Utah 2025, Item 337, Chapter 539,	
344	Laws of Utah 2025, and Item 338, Chapter 539, Laws of	
345	Utah 2025 not lapse at the close of fiscal year 2026. Use	
346	of any nonlapsing funds is limited to: up to \$480,000 for	
347	Air Quality Research; up to \$88,600 for Clean Diesel	
348	(Department of Transportation); up to \$27,300 for Dust	
349	Monitoring Equipment (Department of Natural	
350	Resources); up to \$592,100 for Electric Vehicle Charging	
351	Equipment; up to \$88,600 for Environmental Permitting	
352	Modifications (H.B. 85, 2025 General Session); up to	
353	\$183,000 for Great Salt Lake Dust Impact Monitoring;	
354	up to \$15,000 for Halogen Emissions Amendments (H.B.	
355	420, 2025 General Session); up to \$236,500 for Lawn	
356	Equipment Exchange; up to \$27,300 for Mobile Air	
357	Quality Observation; up to \$550,000 for Monitoring	
358	Equipment; up to \$140,000 for NSR Permit Annual Fees;	
359	up to \$100,000 for Operating Permit Fees; up to \$32,500	
360	for Ozone and PM 2.5 Fee Study; up to \$87,200 for	
361	Summit and Wasatch Counties Monitoring Network; up	
362	to \$15,000 for Uintah Basin Air Monitoring	
363	Infrastructure and Equipment; and up to \$347,300 for	
364	Wasatch Front Ozone Monitoring Infrastructure.	
365	ITEM 21 To Department of Environmental Quality - Laboratory Services	
366	From Beginning Nonlapsing Balances	(102,800)
367	From Closing Nonlapsing Balances	(250,000)
368	Schedule of Programs:	

369	Laboratory Services	(352,800)
370	Under terms of Section 63J-1-603 Utah Code	
371	Annotated, the Legislature intends that up to \$250,000	
372	provided for the Department of Environmental Quality -	
373	Laboratory Services in Item 82, Chapter 8, Laws of Utah	
374	2025 not lapse at the close of fiscal year 2026. Use of	
375	any nonlapsing funds is limited to: up to \$250,000 for	
376	Testing and Equipment.	
377	<b>OFFICE OF THE GOVERNOR</b>	
378	ITEM 22 To Office of the Governor - Colorado River Authority of Utah	
379	From Expendable Receipts, One-time	(161,900)
380	From Revenue Transfers, One-time	(18,000)
381	From Beginning Nonlapsing Balances	(3,143,400)
382	From Closing Nonlapsing Balances	5,279,400
383	Schedule of Programs:	
384	Colorado River Authority of Utah	1,956,100
385	ITEM 23 To Office of the Governor - Utah Water Agent	
386	From General Fund, One-time	(1,000,000)
387	From Revenue Transfers, One-time	(3,000,000)
388	From Beginning Nonlapsing Balances	3,000,000
389	Schedule of Programs:	
390	Utah Water Agent	(1,000,000)
391	<b>DEPARTMENT OF NATURAL RESOURCES</b>	
392	ITEM 24 To Department of Natural Resources - Administration	
393	From Beginning Nonlapsing Balances	(1,474,600)
394	From Closing Nonlapsing Balances	(785,000)
395	Schedule of Programs:	
396	Executive Director	(2,259,600)
397	Under terms of Section 63J-1-603 Utah Code	
398	Annotated, the Legislature intends that up to \$785,000	
399	provided for the Department of Natural Resources -	
400	Administration in Item 85, Chapter 8, Laws of Utah 2025	
401	not lapse at the close of fiscal year 2026. Use of any	
402	nonlapsing funds is limited to: up to \$125,000 for	

403 Contingencies; up to \$475,000 for Public Lands Funding  
404 Amendments (H.B. 3002, 2024 SS3); up to \$75,000 for  
405 Software and Hardware; up to \$25,000 for Supplies; and  
406 up to \$85,000 for Water Infrastructure Funding Study  
407 (S.B. 34, 2023 General Session).

408 ITEM 25 To Department of Natural Resources - DNR Pass Through

409	From Beginning Nonlapsing Balances	(1,391,000)
410	From Closing Nonlapsing Balances	(4,616,400)

## 411 Schedule of Programs:

412 DNR Pass Through (6,007,400)

413 Under terms of Section 63J-1-603 Utah Code

414 Annotated, the Legislature intends that up to \$4,616,400  
415 provided for the Department of Natural Resources - DNR  
416 Pass-through in Item 89, Chapter 8, Laws of Utah 2025  
417 not lapse at the close of fiscal year 2026. Use of any  
418 nonlapsing funds is limited to: up to \$250,000 for State  
419 Management of Wolves; and up to \$4,366,400 for Utah  
420 Lake Projects.

421 ITEM 26 To Department of Natural Resources - Forestry, Fire, and State Lands

422	From Revenue Transfers, One-time	(24,652,900)
423	From Beginning Nonlapsing Balances	11,607,700
424	From Closing Nonlapsing Balances	(34,000,000)

## 425 Schedule of Programs:

426 Fire Suppression Emergencies (26,289,800)

427 Lands Management (1,534,900)

428 Lone Peak Center 2,594,200

## 429 Program Delivery 8,700

430 Project Management (21,823,400)

431 Under terms of Section 63J-1-603 Utah Code

432 Annotated, the Legislature intends that up to \$34,000,000  
433 provided for the Department of Natural Resources -  
434 Forestry, Fire, and State Lands in Item 90, Chapter 8,  
435 Laws of Utah 2025 not lapse at the close of fiscal year  
436 2026. Use of any nonlapsing funds is limited to: up to

459 ITEM 27 To Department of Natural Resources - Oil, Gas, and Mining

## 462 Schedule of Programs:

464 Coal Program (400,000)

465 Minerals Reclamation (500,000)

466 OGM Misc. Nonlapsing (3,418,100)

467 ITEM 28 To Department of Natural Resources - Species Protection

## 469 Schedule of Programs:

470 Species Protection (1,000,000)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,000,000 of the appropriations provided for the Species Protection program in Item 92, Chapter 8, Laws of Utah 2025, shall not lapse at the close of Fiscal Year 2026. Expenditures are limited to implementation of Species Protection Program projects.

ITEM 29 To Department of Natural Resources - Utah Geological Survey

From Closing Nonlapsing Balances (3,650,000)

## Schedule of Programs:

Administration	(833,900)
Energy and Minerals	(2,389,900)
Geologic Hazards	(239,300)
Geologic Information and Outreach	450,600
Geologic Mapping	(172,300)
Groundwater	(222,800)
Technical Services	(242,400)

Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$3,650,000 provided for the Department of Natural Resources - Utah Geological Survey in Item 93, Chapter 8, Laws of Utah 2025 and Item 119, Chapter 168, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$250,000 for Bonneville Salt Flats Restoration; up to \$225,000 for Critical Mineral Studies; up to \$375,000 for Equipment; up to \$1,650,000 for Geothermal Resource Mapping; up to \$300,000 for Grant Projects Match; up to \$250,000 for Software; up to \$350,000 for Supplies; and up to \$250,000 for Training and Incentives.

### ITEM 30 To Department of Natural Resources - Water Resources

From Beginning Nonlapsing Balances (6,487,300)

From Closing Nonlapsing Balances (63,145,000)

## Schedule of Programs:

505	Administration	(380,000)
506	Cloud Seeding	(9,504,400)
507	Construction	(22,047,200)
508	Interstate Streams	(51,900)
509	Planning	(37,526,500)
510	Funding Projects and Research	(122,300)

Under terms of Section 63J-1-603 Utah Code

Annotated, the Legislature intends that up to \$63,145,000 provided for the Department of Natural Resources - Water Resources in Item 94, Chapter 8, Laws of Utah 2025 and Item 120, Chapter 168, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$120,000 for Agricultural Water Optimization; up to \$11,000,000 for Aqueduct Resilience; up to \$6,500,000 for Cloud Seeding; up to \$9,000,000 for Cove East Fork Virgin Reservoir; up to \$2,000,000 for Deer Creek Reservoir Intake Structure; up to \$2,200,000 for Great Salt Lake Amendments; up to \$500,000 for Growing Water Smart; up to \$2,300,000 for Hyrum Dam; up to \$10,850,000 for Landscape Incentives; up to \$300,000 for Operating Budget Contingencies; up to \$2,500,000 for Panguitch Lake Dam; up to \$4,000,000 for Secondary Water Metering; up to \$1,250,000 for Transparent Water Billing; up to \$1,500,000 for Utah Water Ways; up to \$400,000 for Water Amendments (S.B. 76, 2023 General Session); up to \$50,000 for Water As Part of a General Plan; up to \$300,000 for Water Conservation Funding; up to \$8,000,000 for Water Infrastructure Projects; and up to \$375,000 for Western Beaver Cedar Valleys.

## ITEM 31 To Department of Natural Resources - Water Rights

539	Adjudication	(2,666,700)
540	Administration	(156,300)
541	Applications and Records	(653,400)
542	Dam Safety	700
543	Field Services	(1,578,900)
544	Technical Services	(1,997,700)
545	Data Services	(2,104,700)

Under terms of Section 63J-1-603 Utah Code

Annotated, the Legislature intends that up to \$8,738,300 provided for the Department of Natural Resources -

Water Rights in Item 95, Chapter 8, Laws of Utah 2025  
not lapse at the close of fiscal year 2026. Use of any  
nonlapsing funds is limited to: up to \$15,000 for  
Advertising; up to \$300,000 for Computer

#### Equipment/Software/Programming: up to \$

Employee Training/Incentives: up to \$275,000 for Gr.

Salt Lake Integrated Plan; up to \$1,000,000 for Great

Salt Lake Watershed Measurement Infrastructure; up to \$394,000 for Groundwater Assessment of Cache Valley

up to \$10,000 for Office Supplies; up to \$12,500 for

Postage; up to \$50,000 for Professional Services

Contracts; up to \$7,500 for Travel; up to \$2,623,000 for

## Water Rights Data Management Improvements; and up to \$4,046,300 for Water Rights Management and Data

E 1

**ITEM 32. To Department of Natural Resources - Watershed Restoration Initiative**

From Beginning Nonlensing Balances (3,887,100)

From Closing Nonlapsing Balances (5,000,000)

### Schedule of Programs:

## Watershed Restoration Initiative

(8,007,100)

Under terms of Section 63L1, 603 Utah Code

Annotated, the Legislature intends that up to \$5,000,000 provided for the Department of Natural Resources -

Watershed Restoration Initiative in Item 96, Chapter 8

573 Laws of Utah 2025 not lapse at the close of fiscal year  
574 2026. Use of any nonlapsing funds is limited to: up to  
575 \$5,000,000 for Projects Obligated by Contract in FY  
576 2026.

577 ITEM 33 To Department of Natural Resources - Wildlife Resources

578                    From Beginning Nonlapsing Balances                    (719,200)

579 From Closing Nonlapsing Balances (5,200,000)

## 580 Schedule of Programs:

581 Aquatic Section (4,000,000)

## 582 Habitat Section 580,800

583 Wildlife Section (2,500,000)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$300,000 of the appropriations provided for the Wildlife Resources Predator Control Program in Item 97, Chapter 8, Laws of Utah 2025, shall not lapse at the close of Fiscal Year 2026; expenditures are limited to implementation of the Predator Control Program Plan.

607                   Under the terms of 63J-1-603 of the Utah  
608                   Code, the Legislature intends that up to \$700,000 of  
609                   Wildlife Resources in Item 97, Chapter 8, Laws of Utah  
610                   2025, be used for big game depredation expenses,  
611                   comprised of up to \$350,000 from the Wildlife  
612                   Resources Restricted Account and up to \$350,000 from  
613                   the General Fund and that these funds shall not lapse at  
614                   the close of Fiscal Year 2026.

615                   Under the terms of 63J-1-603 of the Utah  
616                   Code, the Legislature intends that up to \$4,000,000 of the  
617                   General Fund appropriation for the Division of Wildlife  
618                   Resources in Item 97, Chapter 8, Laws of Utah 2025, be  
619                   used for AIS Quagga Treatment tank expenses and that  
620                   these funds shall not lapse at the close of Fiscal Year  
621                   2026.

622                   Under the terms of 63J-1-603 of the Utah  
623                   Code, the Legislature intends that up to \$200,000 of the  
624                   General Fund appropriation for the Division of Wildlife  
625                   Resources in Item 97, Chapter 8, Laws of Utah 2025, be  
626                   used for Great Salt Lake and Utah Lake Waterbird  
627                   expenses and that these funds shall not lapse at the close  
628                   of Fiscal Year 2026.

629           ITEM 34 To Department of Natural Resources - Wildlife Resources Capital Budget

630                   From Beginning Nonlapsing Balances	(599,400)
631                   From Closing Nonlapsing Balances	(599,400)

632                   Schedule of Programs:

633                   Fisheries	(1,198,800)
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634                   Under the terms of 63J-1-603 of the Utah Code,  
635                   the Legislature intends that up to \$599,400 of the  
636                   appropriations provided for the Wildlife Resources  
637                   Capital in Item 98, Chapter 8, Laws of Utah 2025, shall  
638                   not lapse at the close of Fiscal Year 2026. Expenditures  
639                   of these funds are limited to Operations and Maintenance  
640                   of the Hatchery Systems in the state.

641	ITEM 35 To Department of Natural Resources - Public Lands Policy Coordinating Office	
642	From Dedicated Credits Revenue, One-time	(4,200)
643	From Beginning Nonlapsing Balances	(1,321,400)
644	From Closing Nonlapsing Balances	(3,920,000)
645	Schedule of Programs:	
646	Administration	(5,345,600)
647	Litigation	200,000
648	Planning	(100,000)
649	Under terms of Section 63J-1-603 Utah Code	
650	Annotated, the Legislature intends that up to \$3,920,000	
651	provided for the Department of Natural Resources -	
652	Public Lands Policy Coordinating Office in Item 133,	
653	Chapter 8, Laws of Utah 2025 and Item 124, Chapter	
654	168, Laws of Utah 2025 not lapse at the close of fiscal	
655	year 2026. Use of any nonlapsing funds is limited to: up	
656	to \$300,000 for Budget Reserves; up to \$225,000 for	
657	Duchesne/Myton Defense; up to \$350,000 for Grand	
658	Staircase Rangeland Study; up to \$286,000 for Legal	
659	Services; up to \$300,000 for Litigation including R.S.	
660	2477; up to \$69,000 for Monroe Mountain Data	
661	Gathering; up to \$240,000 for Protection of Utah's	
662	Natural Resources and Public Lands; up to \$225,000 for	
663	Provo Canyon Management Plan; up to \$625,000 for	
664	Public Lands Funding Amendments (H.B. 3002, 2024	
665	SS3); up to \$500,000 for Public Lands Legal Counsel; up	
666	to \$250,000 for Resource Management Plan Updates; up	
667	to \$10,000 for Road Access; up to \$450,000 for	
668	Statewide R.S. 2477 Legal Services; and up to \$90,000	
669	for Wild Horse and Burro Management.	
670	ITEM 36 To Department of Natural Resources - State Parks	
671	From Beginning Nonlapsing Balances	923,500
672	Schedule of Programs:	
673	Executive Management	(1,000)
674	Support Services	1,080,800

675	Recreational Parks	(1,005,800)
676	Golf Courses	848,500
677	Heritage Parks	1,000
678	ITEM 37 To Department of Natural Resources - State Parks - Capital	
679	From Beginning Nonlapsing Balances	64,274,000
680	From Closing Nonlapsing Balances	(61,049,700)
681	Schedule of Programs:	
682	Donated Capital Projects	(296,000)
683	Major Renovation	(660,400)
684	Region Renovation	(296,000)
685	Renovation and Development	5,710,400
686	Land Acquisition	(1,233,700)
687	ITEM 38 To Department of Natural Resources - Division of Outdoor Recreation	
688	From Closing Nonlapsing Balances	(350,000)
689	Schedule of Programs:	
690	Director's Office	(200,000)
691	Boating	(660,700)
692	Law Enforcement	2,079,300
693	Off-Highway Vehicles	(1,000,000)
694	Administrative Services	(350,000)
695	Shop	(218,600)
696	Under the terms of 63J-1-603 of the Utah Code,	
697	the Legislature intends that up to \$350,000 of the	
698	appropriations provided for the Division of Outdoor	
699	Recreation in Item 136, Chapter 8, Laws of Utah 2025,	
700	shall not lapse at the close of FY 2026. Expenditures of	
701	these funds are limited to Bear Lake improvements.	
702	ITEM 39 To Department of Natural Resources - Outdoor Recreation - Capital	
703	From Beginning Nonlapsing Balances	59,797,900
704	From Closing Nonlapsing Balances	(57,537,800)
705	Schedule of Programs:	
706	Boat Access Grants	816,200
707	Land and Water Conservation	52,300
708	Infrastructure	(1,800)

709	Off-highway Vehicle Grants	20,600
710	Trails Program	132,800
711	Capital	1,240,000
712	ITEM 40 To Department of Natural Resources - Office of Energy Development	
713	From Income Tax Fund, One-time	(1,500)
714	From Dedicated Credits Revenue, One-time	(51,100)
715	From Beginning Nonlapsing Balances	(823,000)
716	From Closing Nonlapsing Balances	(17,515,000)
717	Schedule of Programs:	
718	Office of Energy Development	(18,390,600)
719	Under terms of Section 63J-1-603 Utah Code	
720	Annotated, the Legislature intends that up to \$17,515,000	
721	provided for the Department of Natural Resources -	
722	Office of Energy Development in Item 99, Chapter 8,	
723	Laws of Utah 2025, Item 129, Chapter 168, Laws of	
724	Utah 2025, Item 348, Chapter 539, Laws of Utah 2025,	
725	and Item 349, Chapter 539, Laws of Utah 2025 not lapse	
726	at the close of fiscal year 2026. Use of any nonlapsing	
727	funds is limited to: up to \$165,000 for Administration	
728	Special Projects; up to \$2,000,000 for Advanced Energy	
729	Research Center; up to \$250,000 for Decommissioned	
730	Asset Disposition Amendments (H.B. 70, 2025 General	
731	Session); up to \$1,780,000 for EV Charging	
732	Infrastructure in Rural Utah; up to \$4,320,000 for IIJA	
733	Grid Resilience Formula Match; and up to \$9,000,000 for	
734	Operation Gigawatt - Nuclear.	
735	ITEM 41 To Department of Natural Resources - Office of the Great Salt Lake	
736	Commissioner	
737	From Long-term Capital Projects Fund, One-time	40,000,000
738	From Beginning Nonlapsing Balances	(393,200)
739	From Closing Nonlapsing Balances	(16,416,600)
740	Schedule of Programs:	
741	GSL Commissioner Administration	(16,809,800)
742	Water Rights Acquisition	40,000,000

Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$16,416,600 provided for the Department of Natural Resources - Office of the Great Salt Lake Commissioner in Item 100, Chapter 8, Laws of Utah 2025 and Item 130, Chapter 168, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$10,000,000 for Great Salt Lake Investments; up to \$350,000 for Great Salt Lake Strategic Plan Implementation; up to \$1,000,000 for Long Term Water Leasing; up to \$170,600 for Split Season Leasing Project; and up to \$4,896,000 for Water Savings Program Seed Money.

Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$40,000,000 appropriated in this item from the Longterm Capital Projects Fund to the Department of Natural Resources - Office of the Great Salt Lake Commissioner not lapse at the close of fiscal year 2026. Use of the nonlapsing funds is limited to \$40,000,000 for water rights acquisition. The Legislature further intends that any private contributions received for an acquisition financed with this appropriation be repaid to the Long-term Capital Projects Fund.

**ITEM 42 To Department of Natural Resources - Wildlife Land and Water Acquisition**

From Beginning Nonlapsing Balances (984,400)

From Closing Nonlapsing Balances (1,000,000)

## Schedule of Programs:

Wildlife Land and Water Acquisition (1,984,400)

ITEM 43 To Department of Natural Resources - Utah Water Agent

From General Fund, One-time 1,000,000

From Revenue Transfers, One-time 3,000,000

## From Closing Nonlapsing Balances

## Schedule of Programs:

777	Utah Water Agent	2,000,000
778	Under terms of Section 63J-1-603 Utah Code	
779	Annotated, the Legislature intends that up to \$2,000,000	
780	provided for the Department of Natural Resources - Utah	
781	Water Agent in Item 85, Chapter 8, Laws of Utah 2025	
782	not lapse at the close of fiscal year 2026. Use of any	
783	nonlapsing funds is limited to: up to \$2,000,000 to	
784	explore and negotiate possible water importation projects	
785	as outlined in 73-10g-603.	
786	<b>SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION</b>	
787	ITEM 44 To School and Institutional Trust Lands Administration - School and Institutional	
788	Trust Lands Administration Operations	
789	From Beginning Nonlapsing Balances	(200,000)
790	From Closing Nonlapsing Balances	(4,300,000)
791	Schedule of Programs:	
792	Accounting	170,700
793	Administration	1,174,200
794	Auditing	(148,100)
795	Development - Operating	293,600
796	Director	(790,700)
797	External Relations	5,700
798	Information Technology Group	(4,306,500)
799	Legal/Contracts	14,100
800	Surface	(427,500)
801	Archaeology	(10,000)
802	Energy and Minerals	(493,700)
803	GIS	18,200
804	Under terms of Section 63J-1-603 Utah Code	
805	Annotated, the Legislature intends that up to \$4,300,000	
806	provided for the School and Institutional Trust Lands	
807	Administration - School and Institutional Trust Lands	
808	Administration Operations in Item 102, Chapter 8, Laws	
809	of Utah 2025 not lapse at the close of fiscal year 2026.	
810	Use of any nonlapsing funds is limited to: up to	

### **Subsection 1(b). Expendable Funds and Accounts**

814        The Legislature has reviewed the following expendable funds. The Legislature  
815    authorizes the State Division of Finance to transfer amounts between funds and accounts as  
816    indicated. Outlays and expenditures from the funds or accounts to which the money is  
817    transferred may be made without further legislative action, in accordance with statutory  
818    provisions relating to the funds or accounts.

819 DEPARTMENT OF AGRICULTURE AND FOOD

820 ITEM 45 To Department of Agriculture and Food - Salinity Offset Fund

821	From Beginning Fund Balance	240,500
822	From Closing Fund Balance	(306,700)
823	Schedule of Programs:	
824	Salinity Offset Fund	(66,200)

825 ITEM 46 To Department of Agriculture and Food - Dept. Agriculture and Food Laboratory  
826 Equip. Fund

827	From Beginning Fund Balance	124,200
828	From Closing Fund Balance	(122,400)
829	Schedule of Programs:	

832 DEPARTMENT OF ENVIRONMENTAL QUALITY

833 ITEM 47 To Department of Environmental Quality - Hazardous Substance Mitigation Fund

834	From Dedicated Credits Revenue, One-time	(6,200)
835	From Beginning Fund Balance	(1,425,700)
836	From Closing Fund Balance	1,461,900
837	Schedule of Programs:	

838 Hazardous Substance Mitigation Fund 30,000

## 843 Waste Tire Recycling Fund

845	Response Fund	
846	From Beginning Fund Balance	(11,399,000)
847	From Closing Fund Balance	18,475,900
848	Schedule of Programs:	
849	Environmental Mitigation & Response Fund	7,076,900
850	DEPARTMENT OF NATURAL RESOURCES	
851	ITEM 50 To Department of Natural Resources - Outdoor Recreation Infrastructure Account	
852	From Beginning Fund Balance	185,500
853	From Closing Fund Balance	(1,249,900)
854	Schedule of Programs:	
855	Outdoor Recreation Infrastructure Account	(1,064,400)
856	ITEM 51 To Department of Natural Resources - UGS Sample Library Fund	
857	From Beginning Fund Balance	(19,000)
858	From Closing Fund Balance	19,000
859	ITEM 52 To Department of Natural Resources - Wildland Fire Suppression Fund	
860	From General Fund, One-time	(10,000,000)
861	From Interest Income, One-time	(50,000)
862	From General Fund Restricted - Mineral Bonus, One-time	(1,069,300)
863	From Revenue Transfers, One-time	(133,824,100)
864	From Beginning Fund Balance	5,141,500
865	Schedule of Programs:	
866	Wildland Fire Suppression Fund	(139,801,900)
867	The Legislature intends that the Division of	
868	Finance, in accordance with provisions of H.B.307 (2025	
869	General Session), transfer any balances in the Wildland	
870	Fire Suppression Fund to the Utah Wildfire Fund in FY	
871	2026.	
872	ITEM 53 To Department of Natural Resources - Wildland Fire Preparedness Grants Fund	
873	From Revenue Transfers, One-time	(295,500)
874	From Wildland Fire Suppression Fund, One-time	(99,300)
875	From Beginning Fund Balance	184,700
876	Schedule of Programs:	
877	Wildland Fire Preparedness Grants Fund	(210,100)
878	The Legislature intends that the Division of	



913 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other  
 914 charges. The Legislature authorizes the State Division of Finance to transfer amounts between  
 915 funds and accounts as indicated.

916 DEPARTMENT OF AGRICULTURE AND FOOD

917 ITEM 57 To Department of Agriculture and Food - Qualified Production Enterprise Fund

918              From Beginning Fund Balance	171,300
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919              From Closing Fund Balance	(599,900)
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920              Schedule of Programs:

921                      Qualified Production Enterprise Fund	(428,600)
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922 ITEM 58 To Department of Agriculture and Food - Agriculture Resource Development

923 Fund

924              From Beginning Fund Balance	7,696,100
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925              From Closing Fund Balance	(5,225,000)
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926              Schedule of Programs:

927                      Agriculture Resource Development Fund	2,471,100
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928 DEPARTMENT OF ENVIRONMENTAL QUALITY

929 ITEM 59 To Department of Environmental Quality - Water Development Security Fund -  
 930 Drinking Water

931              From Dedicated Credits Revenue, One-time	(1,955,700)
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932              From Beginning Fund Balance	333,205,800
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933              From Closing Fund Balance	(331,250,100)
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934 ITEM 60 To Department of Environmental Quality - Water Development Security Fund -  
 935 Water Quality

936              From Dedicated Credits Revenue, One-time	(3,728,800)
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937              From Beginning Fund Balance	447,765,300
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938              From Closing Fund Balance	(444,036,500)
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939 ITEM 61 To Department of Environmental Quality - Petroleum Storage Tank Cleanup  
 940 Fund

941              From Beginning Fund Balance	2,937,500
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942              From Closing Fund Balance	(6,433,900)
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943              Schedule of Programs:

944                      Petroleum Storage Tank Cleanup Fund	(3,496,400)
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945 DEPARTMENT OF NATURAL RESOURCES

946 ITEM 62 To Department of Natural Resources - Water Infrastructure Fund

947	From Beginning Fund Balance	29,439,200
948	Schedule of Programs:	
949	Water Infrastructure Fund	29,439,200
950	ITEM 63 To Department of Natural Resources - Utah Energy Research Fund	
951	From General Fund, One-time	261,300
952	From Income Tax Fund, One-time	(259,800)
953	From Beginning Fund Balance	1,761,500
954	From Closing Fund Balance	(1,499,300)
955	Schedule of Programs:	
956	Utah Energy Research Fund	263,700
957	<b>Subsection 1(d). Restricted Fund and Account Transfers</b>	
958	The Legislature authorizes the State Division of Finance to transfer the following	
959	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
960	the funds to which the money is transferred must be authorized by an appropriation.	
961	ITEM 64 To General Fund Restricted - Great Salt Lake Account	
962	From Beginning Fund Balance	(12,500,000)
963	Schedule of Programs:	
964	Great Salt Lake Account	(12,500,000)
965	<b>Section 2. FY 2027 Appropriations.</b>	
966	The following sums of money are appropriated for the fiscal year beginning July 1,	
967	2026, and ending June 30, 2027. These are additions to amounts previously appropriated for	
968	fiscal year 2027.	
969	<b>Subsection 2(a). Operating and Capital Budgets</b>	
970	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
971	Legislature appropriates the following sums of money from the funds or accounts indicated for	
972	the use and support of the government of the state of Utah.	
973	<b>DEPARTMENT OF AGRICULTURE AND FOOD</b>	
974	ITEM 65 To Department of Agriculture and Food - Administration	
975	From General Fund	3,876,200
976	From Federal Funds	434,500
977	From Dedicated Credits Revenue	58,600
978	From Revenue Transfers	47,000
979	From Beginning Nonlapsing Balances	250,000
980	Schedule of Programs:	

981	Commissioner's Office	2,297,800
982	Administrative Services	2,368,500
983	In accordance with UCA 63J-1-903, the	
984	Legislature intends that the Department of Agriculture	
985	and Food report on the following Administration line	
986	item performance measures for FY 2027: 1. Fee	
987	Reporting Accuracy (Target = 90%) and 2. Percent	
988	Completion of a Continuous Improvement Project	
989	(Target = 100%).	
990	ITEM 66 To Department of Agriculture and Food - Animal Industry	
991	From General Fund	4,948,900
992	From Income Tax Fund	267,800
993	From Federal Funds	1,751,500
994	From Dedicated Credits Revenue	149,000
995	From General Fund Restricted - Horse Racing	87,000
996	From General Fund Restricted - Livestock Brand	1,720,900
997	From Revenue Transfers	4,000
998	From Beginning Nonlapsing Balances	450,000
999	Schedule of Programs:	
1000	Animal Health	3,502,100
1001	Brand Inspection	2,344,500
1002	Meat Inspection	3,152,100
1003	Horse Racing Commission	380,400
1004	In accordance with UCA 63J-1-903, the	
1005	Legislature intends that the Department of Agriculture	
1006	and Food report on the following Animal Industry line	
1007	item performance measures for FY 2027: 1. Change of	
1008	Livestock Ownership Training Hours (Target = 40); 2.	
1009	Number of Animal Health Outreach Events (Target =	
1010	30); 3. Percent Completion of Meat Inspector Sanitation	
1011	Tasks (Target = 70%); and 4. Percent of Animal Traces	
1012	Completed in Under 1 Hour (Target = 100%).	
1013	ITEM 67 To Department of Agriculture and Food - Building Operations	
1014	From General Fund	684,000

1015	Schedule of Programs:	
1016	Building Operations	684,000
1017	ITEM 68 To Department of Agriculture and Food - Invasive Species Mitigation	
1018	From General Fund	2,012,700
1019	From Federal Funds	323,000
1020	From Beginning Nonlapsing Balances	200,000
1021	Schedule of Programs:	
1022	Invasive Species Mitigation	2,535,700
1023	In accordance with UCA 63J-1-903, the	
1024	Legislature intends that the Department of Agriculture	
1025	and Food report on the following Invasive Species	
1026	Mitigation line item performance measures for FY 2027:	
1027	1. Number of EDRR Points Treated (Target = 85%); 2.	
1028	Population Invasiveness (Target = 30%); and 3.	
1029	Treatment Monitoring Results (Target = 100%).	
1030	ITEM 69 To Department of Agriculture and Food - Marketing and Development	
1031	From General Fund	838,300
1032	From Federal Funds	1,774,800
1033	From Dedicated Credits Revenue	49,400
1034	From Beginning Nonlapsing Balances	76,700
1035	Schedule of Programs:	
1036	Marketing and Development	2,739,200
1037	In accordance with UCA 63J-1-903, the	
1038	Legislature intends that the Department of Agriculture	
1039	and Food report on the following Marketing and	
1040	Development line item performance measures for FY	
1041	2027: 1. Increase in Social Media Followers (Target =	
1042	5%); 2. Utah's Own Membership Retention (Target =	
1043	80%); 3. Utah's Own Website Membership Profile Views	
1044	(Target = 600,000); and 4. Website Bounce Rate (Target	
1045	= 70%).	
1046	ITEM 70 To Department of Agriculture and Food - Plant Industry	
1047	From General Fund	211,400
1048	From Federal Funds	1,140,600

1049	From Dedicated Credits Revenue	4,882,700
1050	From Revenue Transfers	21,100
1051	From Beginning Nonlapsing Balances	400,000
1052	Schedule of Programs:	
1053	Plant Industry Administration	605,000
1054	Grain Lab	448,700
1055	Insect, Phyto, and Nursery	1,338,800
1056	Pesticide	1,595,500
1057	Feed, Fertilizer, and Seed	1,569,900
1058	Organics	1,097,900
1059	In accordance with UCA 63J-1-903, the	
1060	Legislature intends that the Department of Agriculture	
1061	and Food report on the following Plant Industry line item	
1062	performance measures for FY 2027: 1. Fertilizer	
1063	Compliance Violation Rate (Target = 5%); 2. Pesticide	
1064	Compound Enforcement Action Rate (Target = 30%);	
1065	and 3. Seed Compliance Violation Rate (Target = 10%).	
1066	ITEM 71 To Department of Agriculture and Food - Predatory Animal Control	
1067	From General Fund	1,855,000
1068	From Revenue Transfers	730,200
1069	From Gen. Fund Rest. - Agriculture and Wildlife	
1070	Damage Prevention	792,300
1071	From Beginning Nonlapsing Balances	250,000
1072	Schedule of Programs:	
1073	Predatory Animal Control	3,627,500
1074	In accordance with UCA 63J-1-903, the	
1075	Legislature intends that the Department of Agriculture	
1076	and Food report on the following Predatory Animal	
1077	Control line item performance measures for FY 2027: 1.	
1078	Confirmed Predation Rate for Lambs (Target = 8%); 2.	
1079	Number of Documented Kills of Livestock by Mountain	
1080	Lions and Bears (Target = 575); 3. Percent of Reported	
1081	Predator Incidents With Response (Target = 80%); and	
1082	4. Rate of Cougar-caused Mortality of Deer (Target =	

1083	8%).	
1084	ITEM 72 To Department of Agriculture and Food - Rangeland Improvement	
1085	From General Fund	1,429,400
1086	From Gen. Fund Rest. - Rangeland Improvement Account	5,350,400
1087	From Revenue Transfers	23,900
1088	From Beginning Nonlapsing Balances	2,259,600
1089	Schedule of Programs:	
1090	Rangeland Improvement Projects	7,141,600
1091	Grazing Improvement Program Administration	1,921,700
1092	In accordance with UCA 63J-1-903, the	
1093	Legislature intends that the Department of Agriculture	
1094	and Food report on the following Rangeland	
1095	Improvement line item performance measures for FY	
1096	2027: 1. Cost per Animal Unit Month (Target = \$15); 2.	
1097	Number of Animal Unit Months Included in GIP Projects	
1098	(Target = 350,000); 3. Projects to Manage Grazing	
1099	Intensity (Target = 100); and 4. Water System	
1100	Improvements (Target = 200).	
1101	ITEM 73 To Department of Agriculture and Food - Regulatory Services	
1102	From General Fund	1,111,600
1103	From Federal Funds	743,300
1104	From Dedicated Credits Revenue	5,297,100
1105	From Beginning Nonlapsing Balances	300,000
1106	From Closing Nonlapsing Balances	(50,000)
1107	Schedule of Programs:	
1108	Regulatory Services Administration	524,100
1109	Bedding & Upholstered	737,700
1110	Weights & Measures	2,598,700
1111	Food Inspection	3,087,500
1112	Dairy Inspection	454,000
1113	In accordance with UCA 63J-1-903, the	
1114	Legislature intends that the Department of Agriculture	
1115	and Food report on the following Regulatory Services	
1116	line item performance measures for FY 2027: 1. Number	

1117 of Bedding and Upholstered Retail Inspections (Target =  
 1118 475); 2. Percent of Critical Violations on Dairy  
 1119 Inspections (Target = 25%); 3. Prevalence of Risk  
 1120 Factors Attributed to Foodborne Illnesses (Target =  
 1121 20%); and 4. Retail Fuel Inspections Compliance Rate  
 1122 (Target = 85%).

1123 ITEM 74 To Department of Agriculture and Food - Resource Conservation

1124 From General Fund	3,569,000
1125 From Federal Funds	849,400
1126 From Dedicated Credits Revenue	35,900
1127 From General Fund Restricted - LeRay McAllister	
1128 Working Farm and Ranch Fund	1,000,000
1129 From Designated Sales Tax	525,000
1130 From Revenue Transfers	487,000
1131 From Beginning Nonlapsing Balances	118,161,600
1132 From Closing Nonlapsing Balances	(89,639,300)

1133 Schedule of Programs:

1134 Conservation Administration	1,106,600
1135 Conservation Districts	2,454,500
1136 Water Quantity	27,693,500
1137 Water Quality	690,500
1138 Soil Health	1,374,200
1139 Salinity	199,400
1140 Easements and Loan Projects	1,469,900

1141 In accordance with UCA 63J-1-903, the  
 1142 Legislature intends that the Department of Agriculture  
 1143 and Food report on the following Resource Conservation  
 1144 line item performance measures for FY 2027: 1. Change  
 1145 in Irrigation Efficiency From Water Optimization  
 1146 Projects (Target = 25%); 2. Number of Acres Protected  
 1147 in Conservation Easements (Target = 5,000); 3. Number  
 1148 of Conservation Commission Projects Completed (Target  
 1149 = 225); and 4. Number of People Attending Soil Health  
 1150 Workshops (Target = 650).

1151	ITEM 75 To Department of Agriculture and Food - Industrial Hemp	
1152	From Dedicated Credits Revenue	925,100
1153	From General Fund Restricted - Cannabinoid Proceeds	
1154	Restricted Account	1,386,700
1155	Schedule of Programs:	
1156	Industrial Hemp	2,311,800
1157	The Legislature intends that the Specialized	
1158	Products Division maintain a fleet of one vehicle for	
1159	every inspector in the industrial hemp program.	
1160	In accordance with UCA 63J-1-903, the	
1161	Legislature intends that the Department of Agriculture	
1162	and Food report on the following Industrial Hemp line	
1163	item performance measures for FY 2027: 1. Percent of	
1164	Registered Industrial Hemp Processors Inspected (Target	
1165	= 80%); 2. Percent of Registered Products Inspected for	
1166	Potency (Target = 6%); and 3. Percent of Unregistered	
1167	Products During Inspections (Target = 50%).	
1168	ITEM 76 To Department of Agriculture and Food - Analytical Laboratory	
1169	From General Fund	983,800
1170	From Federal Funds	19,200
1171	From Dedicated Credits Revenue	49,600
1172	From Revenue Transfers	48,000
1173	From Beginning Nonlapsing Balances	20,000
1174	Schedule of Programs:	
1175	Analytical Laboratory	1,120,600
1176	The Legislature intends that the Medical	
1177	Cannabis Program's testing laboratory maintain a fleet of	
1178	no more than three vehicles for sample collection.	
1179	In accordance with UCA 63J-1-903, the	
1180	Legislature intends that the Department of Agriculture	
1181	and Food report on the following Analytical Laboratory	
1182	line item performance measures for FY 2027: 1.	
1183	Laboratory Certification (Target = 100%); 2. Laboratory	
1184	Equipment Replacement (Target = 0%); 3. Laboratory	

Test Results Completed Within 10 Days (Target = 100%); 4. Medical Cannabis Sample Collection Within 7 Days of Request (Target = 100%); 5. Total Number of Samples Collected (excluding Medical Cannabis) (Target = 6,000); and 6. Total Number of Tests Conducted (excluding Medical Cannabis) (Target = 12,200).

1191 ITEM 77 To Department of Agriculture and Food - Veterinarian Education Loan  
1192 Repayment Program

1193	From Beginning Nonlapsing Balances	1,940,000
1194	From Closing Nonlapsing Balances	(1,640,000)

## Schedule of Programs:

1198 DEPARTMENT OF ENVIRONMENTAL QUALITY

1199 ITEM 78 To Department of Environmental Quality - Drinking Water

1200	From General Fund	3,007,600
1201	From Federal Funds	3,728,900

1202	From Dedicated Credits Revenue	535,200
1203	From Revenue Transfers	(603,600)

## From Beginning Nonlapses

1209 Schedule of Programs:  
1210 Drinking Water Administration 1,486,100

1211	Safe Drinking Water Act	2,914,700
1212	System Assistance	3,204,600

1213 State Revolving Fund  
1214 In accordance with UCA 63J-1-903, the  
1215 Legislature intends that the Department of Environmental  
1216 Quality report on the following Drinking Water line item  
1217 performance measures for FY 2027: 1. Percent of Public  
1218 Water Systems With an Approved Rating (Target =

95%); 2. Percent of Significant Drinking Water Deficiencies Resolved (Target = 85%); and 3. Percent of the Population Served by Approved Water System (Target = 95%).

ITEM 79 To Department of Environmental Quality - Environmental Response and Remediation

From General Fund	2,463,700
From Federal Funds	5,381,200
From Dedicated Credits Revenue	1,143,400
From General Fund Restricted - Petroleum Storage Tank	78,300
From Petroleum Storage Tank Cleanup Fund	517,700
From Petroleum Storage Tank Fund	2,483,700
From Revenue Transfers	(568,200)
From General Fund Restricted - Voluntary Cleanup	878,800
From Beginning Nonlapsing Balances	1,060,000

## Schedule of Programs:

Administration	1,538,100
Voluntary Cleanup	848,500
CERCLA	5,413,200
Tank Public Assistance	578,300
Petroleum Storage Tank Cleanup	2,856,600
Petroleum Storage Tank Compliance	2,203,900

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report on the following Environmental Response and Remediation line item performance measures for FY 2027: 1. Closed Leaking Petroleum Storage Tank Sites (Target = 70); 2. Number of Issued Brownfields Tools (Target = 14); and 3. Underground Storage Tank (UST) Compliance Rate (Target = 95%).

ITEM 80 To Department of Environmental Quality - Executive Director's Office

From General Fund	2,547,700
From Federal Funds	372,000
From Dedicated Credits Revenue	1,000

1253	From General Fund Restricted - Environmental Quality	811,000
1254	From Revenue Transfers	3,457,100
1255	From Beginning Nonlapsing Balances	1,300,000
1256	Schedule of Programs:	
1257	Executive Director Office Administration	8,278,000
1258	Radon	210,800
1259	In accordance with UCA 63J-1-903, the	
1260	Legislature intends that the Department of Environmental	
1261	Quality report on the following Executive Director's	
1262	Office line item performance measures for FY 2027: 1.	
1263	Continuous Improvement Projects (Target = 100%); 2.	
1264	Customers Able to Complete Their Intended Task on	
1265	Deq.Utah.Gov (Target = 50%); and 3. Timeliness of	
1266	Resolving Audit Findings (Target = 100%).	
1267	ITEM 81 To Department of Environmental Quality - Waste Management and Radiation	
1268	Control	
1269	From Federal Funds	1,748,600
1270	From Expendable Receipts	202,700
1271	From Dedicated Credits Revenue	2,631,800
1272	From General Fund Restricted - Environmental Quality	10,076,600
1273	From Revenue Transfers	(249,900)
1274	From Gen. Fund Rest. - Used Oil Collection	
1275	Administration	1,012,200
1276	From Waste Tire Recycling Fund	206,700
1277	From Beginning Nonlapsing Balances	650,000
1278	Schedule of Programs:	
1279	Hazardous Waste	6,384,200
1280	Solid Waste	2,116,900
1281	Radiation	2,369,000
1282	Low Level Radioactive Waste	3,222,200
1283	WIPP	188,500
1284	Used Oil	1,120,600
1285	Waste Tire	206,900
1286	X-Ray	670,400

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report on the following Waste Management and Radiation Control line item performance measures for FY 2027: 1. Compliance Rate of Medical X-Ray Facilities (Target = 95%); 2. Number of Small Businesses Receiving Compliance Assistance (Target = 100); and 3. Percent of Permits and Licenses Issued/Modified Within Set Timeframes (Target = 90%).

ITEM 82 To Department of Environmental Quality - Water Quality

1297	From General Fund	5,472,400
1298	From Federal Funds	3,950,200
1299	From Dedicated Credits Revenue	3,237,800
1300	From General Fund Restricted - GFR - Division of Water	
1301	Quality Oil, Gas, and Mining	122,800
1302	From Revenue Transfers	(394,800)
1303	From Gen. Fund Rest. - Underground Wastewater System	92,300
1304	From Water Dev. Security Fund - Utah Wastewater Loan	
1305	Prog.	2,099,800
1306	From Water Dev. Security Fund - Water Quality Orig.	
1307	Fee	136,900
1308	From Beginning Nonlapsing Balances	1,614,900
1309	Schedule of Programs:	
1310	Water Quality Support	4,284,200
1311	Water Quality Protection	6,907,300
1312	Water Quality Permits	5,047,400
1313	Onsite Wastewater	93,400

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Environmental Quality report on the following Water Quality line item performance measures for FY 2027: 1. Municipal Wastewater Effluent Quality (mg/L Oxygen Potential) (Target = 331); 2. Number of Backlogged Individual Permits (Target = 10); 3. Percent of Permit Holders in

1321	Compliance (Target = 90%); and 4. Percent of Permits	
1322	Renewed on Time (Target = 95%).	
1323	ITEM 83 To Department of Environmental Quality - Trip Reduction Program	
1324	From Beginning Nonlapsing Balances	23,200
1325	Schedule of Programs:	
1326	Trip Reduction Program	23,200
1327	ITEM 84 To Department of Environmental Quality - Air Quality	
1328	From General Fund	9,871,000
1329	From Federal Funds	7,636,600
1330	From Dedicated Credits Revenue	8,624,400
1331	From General Fund Restricted - GFR - Division of Air	
1332	Quality Oil, Gas, and Mining	866,900
1333	From Clean Fuel Conversion Fund	272,300
1334	From Revenue Transfers	(1,321,000)
1335	From Beginning Nonlapsing Balances	4,945,900
1336	Schedule of Programs:	
1337	Air Quality Administration	2,223,600
1338	Planning	18,498,700
1339	Compliance	6,101,500
1340	Permitting	4,072,300
1341	In accordance with UCA 63J-1-903, the	
1342	Legislature intends that the Department of Environmental	
1343	Quality report on the following Air Quality line item	
1344	performance measures for FY 2027: 1. Facility	
1345	Compliance With Air Quality Standards (Target =	
1346	100%); 2. Per Capita Rate of Statewide Air Emissions	
1347	(Target = 0.37); 3. Percent of Approval Orders Issued	
1348	Within 180 Days (Target = 92%); and 4. Percent of Data	
1349	Available From Air Monitoring Samplers (Target =	
1350	100%).	
1351	ITEM 85 To Department of Environmental Quality - Laboratory Services	
1352	From General Fund	900,000
1353	From Beginning Nonlapsing Balances	250,000
1354	Schedule of Programs:	

1355	Laboratory Services	1,150,000
1356	ITEM 86 To Department of Environmental Quality - Local Health Departments	
1357	From General Fund	1,118,400
1358	Schedule of Programs:	
1359	Local Health Departments	1,118,400
1360	DEPARTMENT OF NATURAL RESOURCES	
1361	ITEM 87 To Department of Natural Resources - Building Operations	
1362	From General Fund	1,481,300
1363	Schedule of Programs:	
1364	Building Operations	1,481,300
1365	ITEM 88 To Department of Natural Resources - Contributed Research	
1366	From Expendable Receipts	2,220,600
1367	Schedule of Programs:	
1368	Contributed Research	2,220,600
1369	In accordance with UCA 63J-1-903, the	
1370	Legislature intends that the Department of Natural	
1371	Resources report on the following Contributed Research	
1372	line item performance measures for FY 2027: 1. Hunter	
1373	Satisfaction Survey Results (Target = 3.3); 2. Percentage	
1374	of Limited Entry Elk Units Meeting Age Objective for	
1375	Harvested Bulls (Target = 80%); and 3. Percentage of	
1376	Mule Deer Units Meeting Buck to Doe Ratio (Target =	
1377	80%).	
1378	ITEM 89 To Department of Natural Resources - Cooperative Agreements	
1379	From Federal Funds	27,234,500
1380	From Expendable Receipts	8,286,900
1381	From Revenue Transfers	5,827,300
1382	Schedule of Programs:	
1383	Federal Agreements	27,234,500
1384	State Agreements	5,827,300
1385	Other Agreements	8,286,900
1386	In accordance with UCA 63J-1-903, the	
1387	Legislature intends that the Department of Natural	
1388	Resources report on the following Cooperative	

Agreements line item performance measures for FY 2027: 1. Boat Decontaminations (Target = 10,000); 2. Habitat Acres Restored Annually (Target = 180,000); 3. New Wildlife Species Listed Under the Endangered Species Act (Target = 0); and 4. Public Contacts on Aquatic Invasive Species (Target = 400,000).

ITEM 90 To Department of Natural Resources - DNR Pass Through

From General Fund 1,008,400

From Beginning Nonlapsing Balances 4,616,400

## Schedule of Programs:

5,624,800

Under the provisions of Utah Code Annotated

Title 63G Chapter 6b, the Legislature intends that the Department of Natural Resources provide a direct award grant of \$45,000 from the General Fund and \$55,000 from the Sovereign Lands Management Account in Fiscal Year 2027 to the Bear Lake Commission for natural resource management and coordination. The Department of Natural Resources shall require that these funds be matched by the State of Idaho.

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Natural Resources provide a direct award grant of \$972,000 to the Hogle Zoo and \$36,400 to Zootah in FY 2027 for general operations.

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Natural Resources report on the following DNR Pass-through line item performance measures for FY 2027: 1. Number of Annual Visitors to the Hogle Zoo (Target = 1,000,000) and 2. Ratio of Administrative Expenses to Pass-through (Target = 8%).

ITEM 91 To Department of Natural Resources - Species Protection

### From Designated Sales Tax

2,450,000

1423	From General Fund Restricted - Species Protection	1,120,700
1424	From Beginning Nonlapsing Balances	1,000,000
1425 Schedule of Programs:		
1426	Species Protection	4,570,700
1427 In accordance with UCA 63J-1-903, the 1428 Legislature intends that the Department of Natural 1429 Resources report on the following Species Protection line 1430 item performance measures for FY 2027: 1. Delisting or 1431 Downlisting (Target = 1); 2. June Sucker Population 1432 Enhancement (Target = 5,000); and 3. Red Shiner 1433 Eradication From 38 Miles of the Virgin River in Utah 1434 (Target = 100%).		
1435	ITEM 92 To Department of Natural Resources - Utah Geological Survey	
1436	From General Fund	6,004,300
1437	From Federal Funds	1,734,600
1438	From Expendable Receipts	381,600
1439	From Dedicated Credits Revenue	791,900
1440	From General Fund Restricted - Utah Geological Survey	
1441	Restricted Account	2,536,000
1442	From Gen. Fund Rest. - Land Exchange Distribution	
1443	Account	28,800
1444	From Revenue Transfers	2,203,900
1445	From Beginning Nonlapsing Balances	3,650,000
1446	Schedule of Programs:	
1447	Administration	2,723,000
1448	Board	3,000
1449	Energy and Minerals	5,368,700
1450	Geologic Hazards	1,855,400
1451	Geologic Information and Outreach	2,989,600
1452	Geologic Mapping	2,242,100
1453	Groundwater	1,955,500
1454	Technical Services	193,800
1455	In accordance with UCA 63J-1-903, the 1456 Legislature intends that the Department of Natural	

1457 Resources report on the following Utah Geological  
 1458 Survey line item performance measures for FY 2027: 1.  
 1459 Item Views in the UGS GeoData Archive (Target =  
 1460 14,500,000); 2. Public Engagement of UGS Reports  
 1461 (Target = 60,000); and 3. UGS Interactive Map Layers  
 1462 Usage (Target = 18,000,000).

1463 ITEM 93 To Department of Natural Resources - Water Resources

1464	From General Fund	16,135,100
1465	From Federal Funds	1,110,100
1466	From Dedicated Credits Revenue	5,300
1467	From Designated Sales Tax	150,000
1468	From Water Resources Conservation and Development	
1469	Fund	4,916,400
1470	From Beginning Nonlapsing Balances	63,145,000

1471 Schedule of Programs:

1472	Administration	1,329,900
1473	Board	36,200
1474	Cloud Seeding	11,858,300
1475	Construction	27,839,300
1476	Interstate Streams	238,000
1477	Planning	44,035,200
1478	West Desert Operations	5,000
1479	Funding Projects and Research	120,000

1480 In accordance with UCA 63J-1-903, the  
 1481 Legislature intends that the Department of Natural  
 1482 Resources report on the following Water Resources line  
 1483 item performance measures for FY 2027: 1. Municipal  
 1484 and Industrial Water Use Reduction From 2015 Baseline  
 1485 (Target = 16%); 2. Number of Projects Contracted  
 1486 through the Conservation and Development Fund (Target  
 1487 = 15); and 3. Percentage of Precipitation Increase From  
 1488 Cloud Seeding (Target = 10%).

1489 ITEM 94 To Department of Natural Resources - Water Rights

1490	From General Fund	12,232,800
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1491	From Federal Funds	354,300
1492	From Dedicated Credits Revenue	1,295,800
1493	From General Fund Restricted - Water Rights Restricted	
1494	Account	6,940,600
1495	From Designated Sales Tax	175,000
1496	From General Fund Restricted - Sovereign Lands	
1497	Management	1,006,500
1498	From Beginning Nonlapsing Balances	8,738,300
1499	Schedule of Programs:	
1500	Adjudication	5,982,500
1501	Administration	2,074,800
1502	Applications and Records	6,224,500
1503	Dam Safety	1,617,600
1504	Field Services	4,496,900
1505	Technical Services	7,110,400
1506	Data Services	3,236,600
1507	In accordance with UCA 63J-1-903, the	
1508	Legislature intends that the Department of Natural	
1509	Resources report on the following Water Rights line item	
1510	performance measures for FY 2027: 1. Average Number	
1511	of Unique Web Users to the Water Rights Website	
1512	(Target = 2,500); 2. Bear River Adjudication Percent	
1513	Complete (Target = 100%); 3. Number of Days to	
1514	Process Uncontested Applications (Target = 80); 4.	
1515	Parties That Have Been Noticed in Comprehensive	
1516	Adjudication (Target = 19,500); and 5. Percent of	
1517	Systems in the State That Are Fully Telemetered (Target	
1518	= 30%).	
1519	ITEM 95 To Department of Natural Resources - Wildlife Resources	
1520	From General Fund	9,988,900
1521	From Federal Funds	32,943,100
1522	From Expendable Receipts	234,000
1523	From General Fund Restricted - Aquatic Invasive	
1524	Species Interdiction Account	1,528,900

1525	From General Fund Restricted - Predator Control Account	1,006,400
1526	From Revenue Transfers	127,400
1527	From General Fund Restricted - Wildlife Conservation	
1528	Easement Account	16,300
1529	From General Fund Restricted - Wildlife Habitat	3,443,000
1530	From General Fund Restricted - Wildlife Resources	51,481,200
1531	From Beginning Nonlapsing Balances	5,200,000
1532	Schedule of Programs:	
1533	Administrative Services	16,597,500
1534	Aquatic Section	27,794,500
1535	Conservation Outreach	6,906,400
1536	Director's Office	3,181,200
1537	Habitat Council	3,443,000
1538	Habitat Section	11,205,800
1539	Law Enforcement	13,981,800
1540	Wildlife Section	22,859,000
1541	In accordance with UCA 63J-1-903, the	
1542	Legislature intends that the Department of Natural	
1543	Resources report on the following Wildlife Resources	
1544	line item performance measures for FY 2027: 1. Fishing	
1545	Participation (Target = 800,000); 2. Hunting Participation	
1546	(Target = 380,000); 3. Percent of Law Enforcement	
1547	Contacts Without Violation (Target = 90%); and 4.	
1548	Shooting Range Participation (Target = 90,000).	
1549	ITEM 96 To Department of Natural Resources - Wildlife Resources Capital Budget	
1550	From General Fund	599,400
1551	From Federal Funds	2,500,000
1552	From General Fund Restricted - State Fish Hatchery	
1553	Maintenance	2,410,000
1554	From Beginning Nonlapsing Balances	599,400
1555	Schedule of Programs:	
1556	Fisheries	6,108,800
1557	In accordance with UCA 63J-1-903, the	
1558	Legislature intends that the Department of Natural	

1559	Resources report on the following Wildlife Resources	
1560	Capital Budget line item performance measures for FY	
1561	2027: 1. DFCM Facility Audit Score (Target = 90%); 2.	
1562	New Motorboat Access Projects (Target = 10); and 3.	
1563	Operating Hatcheries (Target = 13).	
1564	ITEM 97 To Department of Natural Resources - Public Lands Policy Coordinating Office	
1565	From General Fund	3,482,300
1566	From Dedicated Credits Revenue	1,000
1567	From General Fund Restricted - Constitutional Defense	1,481,200
1568	From Beginning Nonlapsing Balances	3,920,000
1569	Schedule of Programs:	
1570	Administration	4,781,200
1571	Case Preparation & Coordination	1,193,600
1572	Data Management	542,500
1573	Litigation	1,775,000
1574	Planning	592,200
1575	In accordance with UCA 63J-1-903, the	
1576	Legislature intends that the Department of Natural	
1577	Resources report on the following Public Lands Policy	
1578	Coordinating Office line item performance measures for	
1579	FY 2027: 1. Number of Presentations on Public Land	
1580	Management at Conferences, Events, and Expositions	
1581	(Target = 15); 2. Number of Settlements, Litigation	
1582	Successes, and Favorable Federal Policy Decisions	
1583	(Target = 10); and 3. Percent of R.S. 2477 Road Miles	
1584	Documented (Target = 88%).	
1585	ITEM 98 To Department of Natural Resources - State Parks	
1586	From General Fund	4,931,700
1587	From Federal Funds	168,600
1588	From Dedicated Credits Revenue	1,268,100
1589	From Expendable Receipts	140,200
1590	From General Fund Restricted - State Park Fees	41,050,400
1591	From Revenue Transfers	150,400
1592	Schedule of Programs:	

1593	Executive Management	1,072,500
1594	Support Services	6,223,200
1595	Recreational Parks	30,080,700
1596	Golf Courses	5,300,600
1597	Heritage Parks	4,032,400
1598	This Is The Place Park	1,000,000
1599	The Legislature intends that \$1,000,000 of the	
1600	General Fund appropriation be used for the maintenance	
1601	of the state-owned buildings and artifacts at the This is	
1602	the Place Heritage Park.	
1603	In accordance with UCA 63J-1-903, the	
1604	Legislature intends that the Department of Natural	
1605	Resources report on the following State Parks line item	
1606	performance measures for FY 2027: 1. Gate Revenue	
1607	(Target = \$43,000,000); 2. Total Revenue Collections	
1608	(Target = \$53,000,000); and 3. Visitor Satisfaction	
1609	(Target = 100%).	
1610	ITEM 99 To Department of Natural Resources - State Parks - Capital	
1611	From Federal Funds	4,301,700
1612	From Expendable Receipts	178,000
1613	From General Fund Restricted - Outdoor Adventure	
1614	Infrastructure Restricted Account	7,507,100
1615	From General Fund Restricted - State Park Fees	557,700
1616	From Beginning Nonlapsing Balances	61,049,700
1617	Schedule of Programs:	
1618	Donated Capital Projects	546,400
1619	Major Renovation	26,371,200
1620	Region Renovation	382,900
1621	Renovation and Development	45,108,000
1622	Land Acquisition	1,185,700
1623	In accordance with UCA 63J-1-903, the	
1624	Legislature intends that the Department of Natural	
1625	Resources report on the following State Parks - Capital	
1626	line item performance measures for FY 2027: 1. Capital	

1627	Renovation Projects Completed (Target = 8) and 2.	
1628	Revenues From Donations. (Target = 150,000).	
1629	ITEM 100 To Department of Natural Resources - Division of Outdoor Recreation	
1630	From General Fund	438,100
1631	From Federal Funds	2,148,100
1632	From Dedicated Credits Revenue	254,700
1633	From Expendable Receipts	214,000
1634	From General Fund Restricted - Outdoor Adventure	
1635	Infrastructure Restricted Account	972,200
1636	From General Fund Restricted - Boating	4,764,300
1637	From General Fund Restricted - Off-highway Vehicle	7,562,800
1638	From Beginning Nonlapsing Balances	350,000
1639	Schedule of Programs:	
1640	Director's Office	944,600
1641	Boating	2,655,300
1642	Law Enforcement	6,948,000
1643	Off-Highway Vehicles	2,906,600
1644	Administrative Services	1,260,500
1645	Shop	1,989,200
1646	In accordance with UCA 63J-1-903, the	
1647	Legislature intends that the Department of Natural	
1648	Resources report on the following Division of Outdoor	
1649	Recreation line item performance measures for FY 2027:	
1650	1. Adult OHV Education Course Completions (Target =	
1651	60,000); 2. Trail Crew Projects Completed (Target = 96);	
1652	3. Youth OHV Education Course Completions (Target =	
1653	2,400); and 4. Youth Personal Watercraft Course	
1654	Completions (Target = 1,100).	
1655	ITEM 101 To Department of Natural Resources - Outdoor Recreation - Capital	
1656	From Federal Funds	6,914,700
1657	From Dedicated Credits Revenue	50,000
1658	From Expendable Receipts	200,000
1659	From General Fund Restricted - Outdoor Adventure	
1660	Infrastructure Restricted Account	37,088,400

1661	From General Fund Restricted - Utah Boating Grant	
1662	Account	1,975,700
1663	From General Fund Restricted - Boating	1,275,300
1664	From General Fund Restricted - Off-highway Vehicle	3,911,700
1665	From Beginning Nonlapsing Balances	57,537,800
1666	Schedule of Programs:	
1667	Boat Access Grants	2,326,000
1668	Land and Water Conservation	2,982,200
1669	Infrastructure	80,543,400
1670	Off-highway Vehicle Grants	8,360,300
1671	Trails Program	13,401,700
1672	Capital	1,340,000
1673	In accordance with UCA 63J-1-903, the	
1674	Legislature intends that the Department of Natural	
1675	Resources report on the following Outdoor Recreation -	
1676	Capital line item performance measures for FY 2027: 1.	
1677	Division Assets Receiving Preventative Maintenance	
1678	(Target = 95%); 2. Division's Snowcats Down Time Due	
1679	to Preventable Accidents (Target = 20); 3. OHV	
1680	Recreation Grants Awarded (Target = \$3,600,000); and	
1681	4. Utah Outdoor Recreation Grant Dollars Spent in Rural	
1682	Areas (Target = 50%).	
1683	ITEM 102 To Department of Natural Resources - Office of Energy Development	
1684	From General Fund	3,625,400
1685	From Federal Funds	6,846,600
1686	From Dedicated Credits Revenue	60,000
1687	From Expendable Receipts	305,000
1688	From Revenue Transfers	75,200
1689	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	238,400
1690	From Beginning Nonlapsing Balances	17,515,000
1691	Schedule of Programs:	
1692	Office of Energy Development	28,665,600
1693	In accordance with UCA 63J-1-903, the	
1694	Legislature intends that the Department of Natural	

Resources report on the following Office of Energy Development line item performance measures for FY 2027: 1. Energy Education and Workforce Development Training Opportunities (Target = 75); 2. Percent of Annual Milestones Achieved in U.S. D.O.E. Funded Programs (Target = 100%); and 3. Percent of RESTC Tax Incentive Applications Processed Within 30 Days (Target = 95%).

ITEM 103 To Department of Natural Resources - Office of the Great Salt Lake  
Commissioner

From Federal Funds	30,000,000
From General Fund Restricted - Great Salt Lake Account	1,507,800
From Beginning Nonlapsing Balances	16,416,600

### Schedule of Programs:

GSL Commissioner Administration 47,924,400

In accordance with UCA 63J-1-903, the

Legislature intends that the Department of Natural Resources report on the following Office of the Great Salt Lake Commissioner line item performance measures for FY 2027: Dollars of Non-State Funding Invested in Implement the Great Salt Lake Strategic Plan (Target: \$16,000,000).

**ITEM 104 To Department of Natural Resources - Wildlife Land and Water Acquisition**

### From General Fund

1,000,000

## From General Fund Restricted - Wildlife Resources

12,000,000

## From Beginning Nonlapsing Balances

## Schedule of Programs:

## Wildlife Land and Water Acquisition

14,000,000

ITEM 105 To Department of Natural Resources - Law Enforcement

### From General Fund

500,000

## Schedule of Programs:

## Law Enforcement Administration

500,000

In accordance with UCA 63J-1-903, the

Legislature intends that the Department of Natural

1729	Resources report on the following Law Enforcement line item performance measures for FY 2027: 1. Boating	
1730	Vessel Inspections Completed (Target = 5,500) and 2.	
1731	OHV Contacts Made During Patrols (Target = 75,000).	
1732		
1733	<b>SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION</b>	
1734	ITEM 106 To School and Institutional Trust Lands Administration - School and	
1735	Institutional Trust Lands Administration Operations	
1736	From Land Grant Management Fund	15,801,500
1737	From Beginning Nonlapsing Balances	4,300,000
1738	Schedule of Programs:	
1739	Accounting	859,700
1740	Administration	2,605,200
1741	Auditing	514,900
1742	Development - Operating	1,909,900
1743	Director	868,500
1744	External Relations	423,500
1745	Information Technology Group	5,665,100
1746	Legal/Contracts	1,400,000
1747	Surface	2,930,200
1748	Archaeology	536,900
1749	Energy and Minerals	1,519,700
1750	GIS	867,900
1751	In accordance with UCA 63J-1-903, the	
1752	Legislature intends that the School and Institutional Trust	
1753	Lands Administration report on the following School and	
1754	Institutional Trust Lands Administration Operations line	
1755	item performance measures for FY 2027: 1. Energy and	
1756	Minerals Gross Revenue (Target = \$55,900,000); 2.	
1757	Planning and Development Gross Revenue (Target =	
1758	\$56,000,000); and 3. Surface Gross Revenue (Target =	
1759	\$15,670,000).	
1760	ITEM 107 To School and Institutional Trust Lands Administration - Land Stewardship and	
1761	Restoration	
1762	From Land Grant Management Fund	1,000,000

1763	Schedule of Programs:	
1764	Land Stewardship and Restoration	1,000,000
1765	In accordance with UCA 63J-1-903, the	
1766	Legislature intends that the School and Institutional Trust	
1767	Lands Administration report on the following Land	
1768	Stewardship and Restoration line item performance	
1769	measures for FY 2027: 1. Number of Acres of Watershed	
1770	Restoration Treatments on Trust Lands (Target = 500); 2.	
1771	Number of Contacts With the Public for Stewardship	
1772	Education (Target = 1,000); and 3. Number of Habitat	
1773	Conservation Projects for Sensitive Species (Target = 2).	
1774	ITEM 108 To School and Institutional Trust Lands Administration - School and	
1775	Institutional Trust Lands Administration Capital	
1776	From Land Grant Management Fund	5,000,000
1777	Schedule of Programs:	
1778	Capital	5,000,000
1779	In accordance with UCA 63J-1-903, the	
1780	Legislature intends that the School and Institutional Trust	
1781	Lands Administration report on the following School and	
1782	Institutional Trust Lands Administration Capital line item	
1783	performance measures for FY 2027: 1. Number of	
1784	Blocks With Land Use Plans Completed for Future	
1785	Development (Target = 2) and 2. Water Right Purchases	
1786	(Target = 2).	
1787	<b>Subsection 2(b). Expendable Funds and Accounts</b>	
1788	The Legislature has reviewed the following expendable funds. The Legislature	
1789	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
1790	indicated. Outlays and expenditures from the funds or accounts to which the money is	
1791	transferred may be made without further legislative action, in accordance with statutory	
1792	provisions relating to the funds or accounts.	
1793	<b>DEPARTMENT OF AGRICULTURE AND FOOD</b>	
1794	ITEM 109 To Department of Agriculture and Food - Salinity Offset Fund	
1795	From Revenue Transfers	16,500
1796	From Beginning Fund Balance	863,500

1797	From Closing Fund Balance	(655,100)
1798	Schedule of Programs:	
1799	Salinity Offset Fund	224,900
1800	ITEM 110 To Department of Agriculture and Food - Dept. Agriculture and Food	
1801	Laboratory Equip. Fund	
1802	From Dedicated Credits Revenue	118,200
1803	From Beginning Fund Balance	133,000
1804	From Closing Fund Balance	(131,200)
1805	Schedule of Programs:	
1806	Dept. Agriculture and Food Laboratory Equip.	
1807	Fund	120,000
1808	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1809	ITEM 111 To Department of Environmental Quality - Hazardous Substance Mitigation	
1810	Fund	
1811	From Interest Income	143,400
1812	From Revenue Transfers	(4,600)
1813	From Beginning Fund Balance	2,236,900
1814	From Closing Fund Balance	(2,031,000)
1815	Schedule of Programs:	
1816	Hazardous Substance Mitigation Fund	344,700
1817	ITEM 112 To Department of Environmental Quality - Waste Tire Recycling Fund	
1818	From Dedicated Credits Revenue	3,589,700
1819	From Beginning Fund Balance	1,138,200
1820	From Closing Fund Balance	(134,400)
1821	Schedule of Programs:	
1822	Waste Tire Recycling Fund	4,593,500
1823	In accordance with UCA 63J-1-903, the	
1824	Legislature intends that the Department of Environmental	
1825	Quality report on the following Waste Tire Recycling	
1826	Fund line item performance measure for FY 2027:	
1827	Number of Waste Tires Recycled (Target = 100,000).	
1828	ITEM 113 To Department of Environmental Quality - Environmental Mitigation &	
1829	Response Fund	
1830	From Beginning Fund Balance	13,852,400

1831	From Closing Fund Balance	(6,775,500)
1832	Schedule of Programs:	
1833	Environmental Mitigation & Response Fund	7,076,900
1834	DEPARTMENT OF NATURAL RESOURCES	
1835	ITEM 114 To Department of Natural Resources - Outdoor Recreation Infrastructure	
1836	Account	
1837	From Interest Income	327,200
1838	From Designated Sales Tax	7,801,600
1839	From Beginning Fund Balance	15,265,200
1840	From Closing Fund Balance	(13,201,200)
1841	Schedule of Programs:	
1842	Outdoor Recreation Infrastructure Account	10,192,800
1843	ITEM 115 To Department of Natural Resources - UGS Sample Library Fund	
1844	From Dedicated Credits Revenue	3,800
1845	From Beginning Fund Balance	77,500
1846	From Closing Fund Balance	(81,300)
1847	ITEM 116 To Department of Natural Resources - Wild Game Meat Donation Fund	
1848	From Expendable Receipts	50,000
1849	Schedule of Programs:	
1850	Wild Game Meat Donation Fund	50,000
1851	ITEM 117 To Department of Natural Resources - Utah Wildfire Fund	
1852	From General Fund	10,000,000
1853	From General Fund Restricted - Mineral Bonus	1,069,300
1854	Schedule of Programs:	
1855	Utah Wildfire Fund	11,069,300
1856	In accordance with UCA 63J-1-903, the	
1857	Legislature intends that the Department of Natural	
1858	Resources report on the following Utah Wildfire Fund	
1859	line item performance measures for FY 2027: 1.	
1860	Non-Federal Wildland Acres Burned (Target = 8,050); 2.	
1861	Number of Entities Participating in the Cooperative	
1862	Wildfire System (Target = 210); 3. Percent of Fires	
1863	Contained at 10 Acres or Less (Target = 90%); and 4.	
1864	Rate of Human-Caused Wildfires (Target = 50%).	

1865	ITEM 118 To Department of Natural Resources - Outdoor Recreation Mitigation Grant	
1866	Fund	
1867	From Transient Room/Resort Tax	7,760,000
1868	Schedule of Programs:	
1869	Outdoor Recreation Mitigation Grant Fund	7,760,000
1870	<b>Subsection 2(c). Business-like Activities</b>	
1871	The Legislature has reviewed the following proprietary funds. Under the terms and	
1872	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
1873	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
1874	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
1875	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
1876	funds and accounts as indicated.	
1877	<b>DEPARTMENT OF AGRICULTURE AND FOOD</b>	
1878	ITEM 119 To Department of Agriculture and Food - Agriculture Loan Programs	
1879	In accordance with UCA 63J-1-903, the	
1880	Legislature intends that the Department of Agriculture	
1881	and Food report on the following Agriculture Loan	
1882	Programs line item performance measures for FY 2027:	
1883	1. Dollar Amount of Loans Approved (Target =	
1884	\$8,000,000); 2. Number of Applications Received	
1885	(Target = 60); and 3. Number of Loans Approved	
1886	(Target = 40).	
1887	ITEM 120 To Department of Agriculture and Food - Qualified Production Enterprise Fund	
1888	From Dedicated Credits Revenue	4,422,700
1889	From Beginning Fund Balance	1,781,200
1890	From Closing Fund Balance	(1,228,300)
1891	Schedule of Programs:	
1892	Qualified Production Enterprise Fund	4,975,600
1893	Legislature intends that the Medical Cannabis	
1894	program maintain a fleet of no more than 1 vehicle for	
1895	every 6 licensed establishments requiring an inspection	
1896	plus one vehicle for office staff.	
1897	In accordance with UCA 63J-1-903, the	
1898	Legislature intends that the Department of Agriculture	

1899	and Food report on the following Qualified Production	
1900	Enterprise Fund line item performance measures for FY	
1901	2027: 1. Average Number of Medical Cannabis	
1902	Establishment Inspections (Target = 5); 2. Percent of	
1903	Inspected Products Violating Safety Standards (Target =	
1904	5%); and 3. Percent of Licensee Requests Responded to	
1905	within 5 Business Days (Target = 90%).	
1906	ITEM 121 To Department of Agriculture and Food - Agriculture Resource Development	
1907	Fund	
1908	From Beginning Fund Balance	30,225,000
1909	From Closing Fund Balance	(27,754,000)
1910	Schedule of Programs:	
1911	Agriculture Resource Development Fund	2,471,000
1912	<b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>	
1913	ITEM 122 To Department of Environmental Quality - Water Development Security Fund -	
1914	Drinking Water	
1915	From Federal Funds	9,000,000
1916	From Repayments	10,508,200
1917	From Dedicated Credits Revenue	500,000
1918	From Interest Income	745,000
1919	From Designated Sales Tax	3,587,500
1920	From Revenue Transfers	2,221,400
1921	From Beginning Fund Balance	331,250,100
1922	From Closing Fund Balance	(329,294,400)
1923	Schedule of Programs:	
1924	Drinking Water	28,517,800
1925	ITEM 123 To Department of Environmental Quality - Water Development Security Fund -	
1926	Water Quality	
1927	From Federal Funds	12,860,100
1928	From Repayments	16,348,000
1929	From Dedicated Credits Revenue	150,000
1930	From Interest Income	3,958,200
1931	From Designated Sales Tax	3,587,500
1932	From Revenue Transfers	1,700,000

1933	From Beginning Fund Balance	444,036,500
1934	From Closing Fund Balance	(440,307,700)
1935	Schedule of Programs:	
1936	Water Quality	42,332,600
1937	ITEM 124 To Department of Environmental Quality - Petroleum Storage Tank Cleanup	
1938	Fund	
1939	From Beginning Fund Balance	6,433,900
1940	From Closing Fund Balance	(5,931,800)
1941	Schedule of Programs:	
1942	Petroleum Storage Tank Cleanup Fund	502,100
1943	DEPARTMENT OF NATURAL RESOURCES	
1944	ITEM 125 To Department of Natural Resources - Water Resources Construction Fund	
1945	From Water Resources Conservation and Development	
1946	Fund	3,800,000
1947	Schedule of Programs:	
1948	Construction Fund	3,800,000
1949	In accordance with UCA 63J-1-903, the	
1950	Legislature intends that the Department of Natural	
1951	Resources report on the following Water Resources	
1952	Construction Fund line item performance measures for	
1953	FY 2027: 1. Dam Safety Projects Contracted (Target =	
1954	2); 2. Number of High Hazard Dams Needing to Be	
1955	Upgraded (Target = 5); and 3. Number of Years for All	
1956	High Hazard Dams to Be Upgraded (Target = 30).	
1957	ITEM 126 To Department of Natural Resources - Water Resources Conservation &	
1958	Development Fund	
1959	From General Fund Restricted - Water Infrastructure	
1960	Restricted Account	50,000,000
1961	Schedule of Programs:	
1962	Water Resources Conservation & Development	
1963	Fund	50,000,000
1964	ITEM 127 To Department of Natural Resources - Utah Energy Research Fund	
1965	From General Fund	1,260,900
1966	From Beginning Fund Balance	1,499,300

1967	Schedule of Programs:	
1968	Utah Energy Research Fund	2,760,200
1969	<b>Subsection 2(d). Restricted Fund and Account Transfers</b>	
1970	The Legislature authorizes the State Division of Finance to transfer the following	
1971	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
1972	the funds to which the money is transferred must be authorized by an appropriation.	
1973	ITEM 128 To General Fund Restricted - Agricultural and Wildlife Damage Prevention	
1974	Account	
1975	From General Fund	458,000
1976	Schedule of Programs:	
1977	Agricultural and Wildlife Damage Prevention	
1978	Account	458,000
1979	ITEM 129 To General Fund Restricted - Rangeland Improvement Account	
1980	From General Fund	5,096,300
1981	Schedule of Programs:	
1982	Rangeland Improvement Account	5,096,300
1983	ITEM 130 To General Fund Restricted - LeRay McAllister Working Farm and Ranch Fund	
1984	From General Fund	1,000,000
1985	Schedule of Programs:	
1986	LeRay McAllister Working Farm and Ranch	
1987	Fund	1,000,000
1988	ITEM 131 To General Fund Restricted - Environmental Quality Restricted Account	
1989	From General Fund	2,363,100
1990	Schedule of Programs:	
1991	Environmental Quality Restricted Account	2,363,100
1992	ITEM 132 To General Fund Restricted - Colorado River Authority Restricted Account	
1993	From General Fund	1,638,500
1994	Schedule of Programs:	
1995	Colorado River Authority Restricted Account	1,638,500
1996	ITEM 133 To General Fund Restricted - Constitutional Defense Restricted Account	
1997	From Gen. Fund Rest. - Land Exchange Distribution	
1998	Account	1,042,400
1999	Schedule of Programs:	
2000	Constitutional Defense Restricted Account	1,042,400

2001	ITEM 134 To General Fund Restricted - Federal Overreach Restricted Account	
2002	From Beginning Fund Balance	4,773,000
2003	Schedule of Programs:	
2004	Federal Overreach Restricted Account	4,773,000
2005	ITEM 135 To General Fund Restricted - Great Salt Lake Account	
2006	From General Fund	2,500,000
2007	Schedule of Programs:	
2008	Great Salt Lake Account	2,500,000
2009	<b>Section 3. FY 2027 Appropriations.</b>	
2010	The following sums of money are appropriated for the fiscal year beginning July 1,	
2011	2026, and ending June 30, 2027. These are additions to amounts previously appropriated for	
2012	fiscal year 2027.	
2013	<b>Subsection 3(a). Operating and Capital Budgets</b>	
2014	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
2015	Legislature appropriates the following sums of money from the funds or accounts indicated for	
2016	the use and support of the government of the state of Utah.	
2017	<b>OFFICE OF THE GOVERNOR</b>	
2018	ITEM 136 To Office of the Governor - Colorado River Authority of Utah	
2019	From Federal Funds	16,400
2020	From General Fund Restricted - Colorado River	
2021	Authority of Utah Restricted Account	1,699,800
2022	From Revenue Transfers	8,000
2023	From Beginning Nonlapsing Balances	3,568,700
2024	Schedule of Programs:	
2025	Colorado River Authority of Utah	5,292,900
2026	In accordance with UCA 63J-1-903, the	
2027	Legislature intends that the Office of the Governor report	
2028	on the following Colorado River Authority of Utah line	
2029	item performance measures for FY 2027: 1. Acre-feet	
2030	Enrolled in a Demand Management Program (Target =	
2031	15,000); 2. Number of Agricultural Fields Measured for	
2032	Consumptive Water Use (Target = 1,000); and 3.	
2033	Percent of Major Watersheds in Utah Included in the	
2034	Utah Colorado River Accounting and Forecasting Model	

2035	(Target = 40%).	
DEPARTMENT OF NATURAL RESOURCES		
ITEM 137 To Department of Natural Resources - Administration		
2038	From General Fund	9,554,700
2039	From General Fund Restricted - Sovereign Lands	
2040	Management	55,000
2041	From Beginning Nonlapsing Balances	785,000
2042	Schedule of Programs:	
2043	Administrative Services	3,466,500
2044	Executive Director	6,110,000
2045	Lake Commissions	100,000
2046	Law Enforcement	314,000
2047	Public Information Office	404,200
2048	In accordance with UCA 63J-1-903, the	
2049	Legislature intends that the Department of Natural	
2050	Resources report on the following Administration line	
2051	item performance measures for FY 2027: 1. Adverse	
2052	Audit Findings (Target = 0); 2. Percent of Budget From	
2053	Non-General Fund Sources (Target = 80%); and 3. Ratio	
2054	of Total Employees to Administration (Target = 55).	
2055	ITEM 138 To Department of Natural Resources - Forestry, Fire, and State Lands	
2056	From General Fund	14,173,300
2057	From Federal Funds	9,098,900
2058	From Dedicated Credits Revenue	16,261,800
2059	From General Fund Restricted - Sovereign Lands	
2060	Management	8,701,200
2061	From Revenue Transfers	519,800
2062	From Beginning Nonlapsing Balances	34,000,000
2063	Schedule of Programs:	
2064	Division Administration	2,253,600
2065	Fire Management	4,987,900
2066	Fire Suppression Emergencies	4,053,200
2067	Forest Management	4,875,100
2068	Lands Management	6,618,400

2069	Lone Peak Center	8,744,600
2070	Program Delivery	12,065,400
2071	Project Management	39,156,800
2072	In accordance with UCA 63J-1-903, the	
2073	Legislature intends that the Department of Natural	
2074	Resources report on the following Forestry, Fire, and	
2075	State Lands line item performance measures for FY	
2076	2027: 1. Acres of Hazardous Fuel Reduction Treatments	
2077	(Target = 18,500); 2. Communities With 'Tree City USA'	
2078	Recognition (Target = 72); and 3. Number of Trained	
2079	Firefighters (Target = 4,000).	
2080	ITEM 139 To Department of Natural Resources - Oil, Gas, and Mining	
2081	From Federal Funds	14,598,900
2082	From Dedicated Credits Revenue	309,300
2083	From General Fund Restricted - GFR - Division of Oil,	
2084	Gas, and Mining	4,002,300
2085	From Gen. Fund Rest. - Oil & Gas Conservation Account	5,478,600
2086	From Beginning Nonlapsing Balances	1,043,900
2087	Schedule of Programs:	
2088	Abandoned Mine	11,568,200
2089	Administration	3,730,500
2090	Board	200,400
2091	Coal Program	2,293,400
2092	Minerals Reclamation	2,082,300
2093	Oil and Gas Program	5,558,200
2094	In accordance with UCA 63J-1-903, the	
2095	Legislature intends that the Department of Natural	
2096	Resources report on the following Oil, Gas, and Mining	
2097	line item performance measures for FY 2027: 1. Average	
2098	Number of Days Between Well Inspections (Target =	
2099	365); 2. Average Number of Days to Conduct	
2100	Inspections for Priority 1 Sites (Target = 90); and 3.	
2101	Timing of Issuing Large Mine Mineral Permits (Target =	
2102	100%).	

2103 ITEM 140 To Department of Natural Resources - Watershed Restoration Initiative

2104	From General Fund	5,640,700
2105	From Dedicated Credits Revenue	50,300
2106	From Designated Sales Tax	500,000
2107	From Beginning Nonlapsing Balances	5,000,000

2108 Schedule of Programs:

2109	Watershed Restoration Initiative	11,191,000
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2110 In accordance with UCA 63J-1-903, the

2111 Legislature intends that the Department of Natural

2112 Resources report on the following Watershed Restoration

2113 Initiative line item performance measures for FY 2027:

2114 1. Average Perennial Herbaceous Vegetation Cover

2115 Increase on WRI Project Areas 10 Years After

2116 Completion (Target = 70%); 2. Number of Acres Treated

2117 (Target = 136,000); 3. State Funding Leverage Ratio for

2118 WRI Projects (Target = 3); and 4. Stream Miles

2119 Restored (Target = 175).

2120 ITEM 141 To Department of Natural Resources - Utah Water Agent

2121	From General Fund	1,000,000
2122	From Beginning Nonlapsing Balances	2,000,000
2123	From Closing Nonlapsing Balances	(2,000,000)

2124 Schedule of Programs:

2125	Utah Water Agent	1,000,000
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2126 **Section 4. Effective Date.**

- 2127 (1) Except as provided in Subsection (2), this bill takes effect July 1, 2026.
- 2128 (2) The actions affecting Section 1 (Effective upon governor's approval) take effect:
  - 2129 (a) except as provided in Subsection (2)(b), May 6, 2026; or
  - 2130 (b) if approved by two-thirds of all members elected to each house:
    - 2131 (i) upon approval by the governor;
    - 2132 (ii) without the governor's signature, the day following the constitutional time limit of
    - 2133 Utah Constitution, Article VII, Section 8; or
    - 2134 (iii) in the case of a veto, the date of veto override.