

**Criminal Justice Base Budget**  
**2026 GENERAL SESSION**  
**STATE OF UTAH**  
**Chief Sponsor: Matthew H. Gwynn**  
**Senate Sponsor: Brady Brammer**

---

**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

**Highlighted Provisions:**

This bill:

- provides appropriations for the use and support of certain state agencies;
- authorizes rates for certain internal service funds;
- provides appropriations for other purposes as described; and
- provides intent language.

**Money Appropriated in this Bill:**

This bill appropriates \$27,802,400 in operating and capital budgets for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$1,784,500 in expendable funds and accounts for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates (\$963,200) in business-like activities for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$1,500,000 in restricted fund and account transfers for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates (\$100) in fiduciary funds for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$1,354,206,600 in operating and capital budgets for fiscal year 2027, including:

- \$948,956,900 from General Fund; and
- \$288,000 from Income Tax Fund; and
- \$404,961,700 from various sources as detailed in this bill.

This bill appropriates \$25,381,000 in expendable funds and accounts for fiscal year 2027, including:

- \$3,775,900 from General Fund; and
- \$21,605,100 from various sources as detailed in this bill.

This bill appropriates \$87,204,400 in business-like activities for fiscal year 2027, all of which is from the various sources as detailed in this bill.

This bill appropriates \$25,968,400 in restricted fund and account transfers for fiscal year 2027, all of which is from the General Fund.

This bill appropriates \$1,313,000 in fiduciary funds for fiscal year 2027, all of which is from the various sources as detailed in this bill.

#### **Other Special Clauses:**

This bill provides a special effective date.

#### **Uncodified Material Affected:**

ENACTS UNCODIFIED MATERIAL

---

---

*Be it enacted by the Legislature of the state of Utah:*

#### **Section 1. FY 2026 Appropriations.**

The following sums of money are appropriated for the fiscal year beginning July 1, 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for fiscal year 2026.

#### **Subsection 1(a). Operating and Capital Budgets**

Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

#### **GOVERNOR'S OFFICE**

ITEM 1	To Governor's Office - CCJJ - Factual Innocence Payments	
	From Beginning Nonlapsing Balances	164,100
	From Closing Nonlapsing Balances	(69,100)
	Schedule of Programs:	
	Factual Innocence Payments	95,000
ITEM 2	To Governor's Office - CCJJ - Jail Reimbursement	
	From Beginning Nonlapsing Balances	412,900
	From Closing Nonlapsing Balances	(412,900)
ITEM 3	To Governor's Office - Commission on Criminal and Juvenile Justice	

65		From Beginning Nonlapsing Balances	7,770,500
66		From Closing Nonlapsing Balances	(7,727,800)
67		Schedule of Programs:	
68		Sentencing Commission	42,700
69	ITEM 4	To Governor's Office - Indigent Defense Commission	
70		From Revenue Transfers, One-time	(330,500)
71		From Beginning Nonlapsing Balances	47,100
72		Schedule of Programs:	
73		Office of Indigent Defense Services	(283,400)
74		OFFICE OF THE ATTORNEY GENERAL	
75	ITEM 5	To Office of the Attorney General - Attorney General	
76		From Federal Funds, One-time	(354,500)
77		From Dedicated Credits Revenue, One-time	(994,800)
78		From Beginning Nonlapsing Balances	2,500,000
79		From Closing Nonlapsing Balances	(4,892,600)
80		Schedule of Programs:	
81		Administration	(1,830,000)
82		Criminal Prosecution	(1,474,100)
83		Solicitor General	(437,800)
84		Under terms of Section 63J-1-603 Utah Code	
85		Annotated, the Legislature intends that up to \$5,000,000	
86		provided for the Office of the Attorney General -	
87		Attorney General in Item 41, Chapter 7, Laws of Utah	
88		2025 not lapse at the close of fiscal year 2026. Use of	
89		any nonlapsing funds is limited to: up to \$5,000,000 for	
90		accelerating casework.	
91	ITEM 6	To Office of the Attorney General - Children's Justice Centers	
92		From Dedicated Credits Revenue, One-time	(11,300)
93		From Beginning Nonlapsing Balances	858,800
94		From Closing Nonlapsing Balances	(1,716,500)
95		Schedule of Programs:	
96		Children's Justice Centers	(869,000)
97		Under terms of Section 63J-1-603 Utah Code	
98		Annotated, the Legislature intends that up to \$1,000,000	

99	provided for the Office of the Attorney General -	
100	Children's Justice Centers in Item 42, Chapter 7, Laws of	
101	Utah 2025 not lapse at the close of fiscal year 2026. Use	
102	of any nonlapsing funds is limited to: up to \$1,000,000	
103	for Local Children's Justice Centers.	
104	ITEM 7 To Office of the Attorney General - Contract Attorneys	
105	From Beginning Nonlapsing Balances	1,264,700
106	From Closing Nonlapsing Balances	(1,939,700)
107	Schedule of Programs:	
108	Contract Attorneys	(675,000)
109	Under terms of Section 63J-1-603 Utah Code	
110	Annotated, the Legislature intends that up to \$2,000,000	
111	provided for the Office of the Attorney General -	
112	Contract Attorneys in Item 43, Chapter 7, Laws of Utah	
113	2025 not lapse at the close of fiscal year 2026. Use of	
114	any nonlapsing funds is limited to: up to \$2,000,000 for	
115	civil litigation.	
116	ITEM 8 To Office of the Attorney General - Prosecution Council	
117	From Revenue Transfers, One-time	(620,400)
118	From Beginning Nonlapsing Balances	88,400
119	From Closing Nonlapsing Balances	(89,700)
120	Schedule of Programs:	
121	Prosecution Council	(621,700)
122	Under terms of Section 63J-1-603 Utah Code	
123	Annotated, the Legislature intends that up to \$300,000	
124	provided for the Office of the Attorney General -	
125	Prosecution Council in Item 44, Chapter 7, Laws of Utah	
126	2025 not lapse at the close of fiscal year 2026. Use of	
127	any nonlapsing funds is limited to: up to \$300,000 for	
128	prosecutor training and technical assistance.	
129	BOARD OF PARDONS AND PAROLE	
130	ITEM 9 To Board of Pardons and Parole - Board of Pardons and Parole Operations	
131	From Beginning Nonlapsing Balances	714,800
132	From Closing Nonlapsing Balances	(300,000)

133	Schedule of Programs:	
134	Board of Pardons and Parole	414,800
135	UTAH DEPARTMENT OF CORRECTIONS	
136	ITEM 10 To Utah Department of Corrections - Administration	
137	From General Fund, One-time	(147,400)
138	From Beginning Nonlapsing Balances	(1,606,600)
139	From Closing Nonlapsing Balances	(500,000)
140	Schedule of Programs:	
141	Department Administrative Services	(1,208,600)
142	Department Executive Director	2,303,900
143	Department Training	1,150,700
144	Prison Operations Utah State Correctional	
145	Facility	(4,500,000)
146	Under terms of Section 63J-1-603 Utah Code	
147	Annotated, the Legislature intends that up to \$500,000	
148	provided for the Utah Department of Corrections -	
149	Administration in Item 46, Chapter 7, Laws of Utah 2025	
150	not lapse at the close of fiscal year 2026. Use of any	
151	nonlapsing funds is limited to: up to \$500,000 for	
152	equipment, inmate support, training, and capital	
153	improvement.	
154	ITEM 11 To Utah Department of Corrections - Jail Contracting	
155	From Beginning Nonlapsing Balances	1,882,100
156	From Closing Nonlapsing Balances	(4,000,000)
157	Schedule of Programs:	
158	Jail Contracting	(2,117,900)
159	Under terms of Section 63J-1-603 Utah Code	
160	Annotated, the Legislature intends that up to \$5,000,000	
161	provided for the Utah Department of Corrections - Jail	
162	Contracting in Item 47, Chapter 7, Laws of Utah 2025	
163	not lapse at the close of fiscal year 2026. Use of any	
164	nonlapsing funds is limited to: up to \$5,000,000 for	
165	housing inmates, treatment, and vocational programs at	
166	county jails.	

167	ITEM 12	To Utah Department of Corrections - County Correctional Facility Contracting	
168	Reserve		
169		Under terms of Section 63J-1-603 Utah Code	
170		Annotated, the Legislature intends that up to \$2,500,000	
171		provided for the Utah Department of Corrections -	
172		County Correctional Facility Contracting Reserve not	
173		lapse at the close of fiscal year 2026. Use of any	
174		nonlapsing funds is limited to: up to \$2,500,000 for	
175		housing inmates and treatment at county jails.	
176	ITEM 13	To Utah Department of Corrections - Adult Probation and Parole	
177		From General Fund, One-time	(31,567,400)
178		From Dedicated Credits Revenue, One-time	(521,900)
179		From Beginning Nonlapsing Balances	5,596,600
180		From Closing Nonlapsing Balances	(2,500,000)
181		Schedule of Programs:	
182		Administration	236,700
183		Programs	(29,229,400)
184		Under terms of Section 63J-1-603 Utah Code	
185		Annotated, the Legislature intends that up to \$2,500,000	
186		provided for the Utah Department of Corrections - Adult	
187		Probation and Parole in Item 49, Chapter 7, Laws of Utah	
188		2025 not lapse at the close of fiscal year 2026. Use of	
189		any nonlapsing funds is limited to: up to \$2,500,000 for	
190		equipment, inmate support, training, and capital	
191		improvement.	
192	ITEM 14	To Utah Department of Corrections - Prison Operations	
193		From General Fund, One-time	4,096,400
194		From Beginning Nonlapsing Balances	688,100
195		From Closing Nonlapsing Balances	(3,000,000)
196		Schedule of Programs:	
197		Utah State Correctional Facility	(1,725,000)
198		Central Utah / Gunnison	2,180,100
199		Inmate Placement	406,000
200		Administration	923,400

201	Under terms of Section 63J-1-603 Utah Code	
202	Annotated, the Legislature intends that up to \$3,000,000	
203	provided for the Utah Department of Corrections - Prison	
204	Operations in Item 50, Chapter 7, Laws of Utah 2025 not	
205	lapse at the close of fiscal year 2026. Use of any	
206	nonlapsing funds is limited to: up to \$3,000,000 for	
207	equipment, inmate support, training, and capital	
208	improvement.	
209	ITEM 15 To Utah Department of Corrections - Re-Entry and Rehabilitation	
210	From General Fund, One-time	27,618,400
211	From Dedicated Credits Revenue, One-time	521,900
212	From Beginning Nonlapsing Balances	2,252,200
213	From Closing Nonlapsing Balances	(4,000,000)
214	Schedule of Programs:	
215	Administration	369,700
216	Re-Entry	346,000
217	Treatment	25,577,400
218	Post-Secondary Education	99,400
219	Under terms of Section 63J-1-603 Utah Code	
220	Annotated, the Legislature intends that up to \$4,000,000	
221	provided for the Utah Department of Corrections -	
222	Re-Entry and Rehabilitation in Item 51, Chapter 7, Laws	
223	of Utah 2025 not lapse at the close of fiscal year 2026.	
224	Use of any nonlapsing funds is limited to: up to	
225	\$4,000,000 for equipment, inmate support, capital	
226	improvement, and officer recruitment.	
227	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
228	ITEM 16 To Judicial Council/State Court Administrator - Administration	
229	From Beginning Nonlapsing Balances	4,033,300
230	Schedule of Programs:	
231	Administrative Office	3,700,700
232	District Courts	2,400
233	Juvenile Courts	261,700
234	Law Library	68,500

235 Under terms of Section 63J-1-603 Utah Code  
 236 Annotated, the Legislature intends that up to \$3,225,000  
 237 provided for the Judicial Council/State Court  
 238 Administrator - Administration in Item 59, Chapter 7,  
 239 Laws of Utah 2025 not lapse at the close of fiscal year  
 240 2026. Use of any nonlapsing funds is limited to: up to  
 241 \$3,200,000 for for Judicial Council allocated one-time  
 242 expenses including but not limited to IT projects,  
 243 employee recruitment and retention, and Utah code  
 244 purchases; and up to \$25,000 for Wellness Council  
 245 carryforward.

246 ITEM 17 To Judicial Council/State Court Administrator - Contracts and Leases  
 247 From Beginning Nonlapsing Balances 500,000

248 Schedule of Programs:

249 Contracts and Leases 500,000

250 Under terms of Section 63J-1-603 Utah Code  
 251 Annotated, the Legislature intends that up to \$500,000  
 252 provided for the Judicial Council/State Court  
 253 Administrator - Contracts and Leases in Item 53, Chapter  
 254 7, Laws of Utah 2025 not lapse at the close of fiscal year  
 255 2026. Use of any nonlapsing funds is limited to: up to  
 256 \$500,000 for one-time facility related expenses.

257 ITEM 18 To Judicial Council/State Court Administrator - Guardian ad Litem  
 258 From Beginning Nonlapsing Balances 77,800

259 Schedule of Programs:

260 Guardian ad Litem 77,800

261 Under terms of Section 63J-1-603 Utah Code  
 262 Annotated, the Legislature intends that up to \$500,000  
 263 provided for the Judicial Council/State Court  
 264 Administrator - Guardian ad Litem in Item 55, Chapter 7,  
 265 Laws of Utah 2025 not lapse at the close of fiscal year  
 266 2026. Use of any nonlapsing funds is limited to: up to  
 267 \$500,000 for GAL Special Projects, including potential  
 268 incentives for employees.



269	ITEM 19	To Judicial Council/State Court Administrator - Jury and Witness Fees	
270		From Beginning Nonlapsing Balances	468,400
271		Schedule of Programs:	
272		Jury, Witness, and Interpreter	468,400
273		Under terms of Section 63J-1-603 Utah Code	
274		Annotated, the Legislature intends that up to \$2,000,000	
275		provided for the Judicial Council/State Court	
276		Administrator - Jury and Witness Fees in Item 56,	
277		Chapter 7, Laws of Utah 2025 not lapse at the close of	
278		fiscal year 2026. Use of any nonlapsing funds is limited	
279		to: up to \$2,000,000 for Interpretation services.	
280		DEPARTMENT OF PUBLIC SAFETY	
281	ITEM 20	To Department of Public Safety - Division of Homeland Security - Emergency	
282		and Disaster Management	
283		From Beginning Nonlapsing Balances	(2,270,600)
284		From Closing Nonlapsing Balances	2,270,600
285	ITEM 21	To Department of Public Safety - Driver License	
286		From Beginning Nonlapsing Balances	(3,923,600)
287		From Closing Nonlapsing Balances	1,656,200
288		Schedule of Programs:	
289		Driver License Administration	(1,102,500)
290		Driver Records	(312,400)
291		Driver Services	(852,500)
292		Under terms of Section 63J-1-603 Utah Code	
293		Annotated, the Legislature intends that up to \$1,000,000	
294		provided for the Department of Public Safety - Driver	
295		License in Item 78, Chapter 7, Laws of Utah 2025 not	
296		lapse at the close of fiscal year 2026. Use of any	
297		nonlapsing funds is limited to: up to \$1,000,000 for	
298		reserve for Uninsured Motorist Database.	
299	ITEM 22	To Department of Public Safety - Emergency Management	
300		From Beginning Nonlapsing Balances	14,631,600
301		From Closing Nonlapsing Balances	4,897,700
302		Schedule of Programs:	

303	Emergency Management	19,529,300
304	Under terms of Section 63J-1-603 Utah Code	
305	Annotated, the Legislature intends that up to \$2,500,000	
306	provided for the Department of Public Safety -	
307	Emergency Management in Item 79, Chapter 7, Laws of	
308	Utah 2025 not lapse at the close of fiscal year 2026. Use	
309	of any nonlapsing funds is limited to: up to \$600,000 for	
310	carryover of Local Disaster Funding; up to \$1,000,000	
311	for reserve for purchase of emergency equipment	
312	supplies, etc. in case of emergency; and up to \$900,000	
313	for technology upgrades and computer replacements.	
314	ITEM 23 To Department of Public Safety - Highway Safety	
315	From Beginning Nonlapsing Balances	771,500
316	Schedule of Programs:	
317	Highway Safety	771,500
318	Under terms of Section 63J-1-603 Utah Code	
319	Annotated, the Legislature intends that up to \$400,000	
320	provided for the Department of Public Safety - Highway	
321	Safety in Item 81, Chapter 7, Laws of Utah 2025 not	
322	lapse at the close of fiscal year 2026. Use of any	
323	nonlapsing funds is limited to: up to \$400,000 for	
324	technology replacement purchases, upgrades to grant	
325	management system, and one-time expenditures not	
326	allowed by grant funds..	
327	ITEM 24 To Department of Public Safety - Peace Officers' Standards and Training	
328	From Uninsured Motorist Identification Restricted	
329	Account, One-time	(41,600)
330	From Beginning Nonlapsing Balances	1,300
331	Schedule of Programs:	
332	Basic Training	(40,900)
333	POST Administration	500
334	Regional/Inservice Training	100
335	Under terms of Section 63J-1-603 Utah Code	
336	Annotated, the Legislature intends that up to \$500,000	

337	provided for the Department of Public Safety - Peace	
338	Officers' Standards and Training in Item 58, Chapter 7,	
339	Laws of Utah 2025 not lapse at the close of fiscal year	
340	2026. Use of any nonlapsing funds is limited to: up to	
341	\$400,000 for repairs to gun range and other training	
342	facilities; and up to \$100,000 for replacement of laptops,	
343	printers, other equipment.	
344	ITEM 25 To Department of Public Safety - Programs & Operations	
345	From General Fund Restricted - Electronic Cigarette	
346	Substance and Nicotine Product Proceeds Restricted	
347	Account, One-time	(16,700)
348	From Beginning Nonlapsing Balances	17,003,600
349	From Closing Nonlapsing Balances	(3,431,000)
350	Schedule of Programs:	
351	Aero Bureau	500
352	CITS Administration	1,500
353	CITS State Bureau of Investigation	(16,300)
354	CITS State Crime Labs	79,900
355	Department Commissioner's Office	11,515,200
356	Department Fleet Management	19,200
357	Department Intelligence Center	500
358	Fire Marshal - Fire Fighter Training	5,100
359	Fire Marshal - Fire Operations	920,800
360	Highway Patrol - Administration	500
361	Highway Patrol - Commercial Vehicle	1,000
362	Highway Patrol - Federal/State Projects	81,600
363	Highway Patrol - Field Operations	803,100
364	Highway Patrol - Protective Services	4,700
365	Highway Patrol - Safety Inspections	26,700
366	Highway Patrol - Special Enforcement	34,100
367	Highway Patrol - Special Services	1,900
368	Highway Patrol - Technology Services	24,100
369	Information Management - Operations	51,800
370	Under terms of Section 63J-1-603 Utah Code	

Annotated, the Legislature intends that up to \$12,000,000 provided for the Department of Public Safety - Programs & Operations in Item 59, Chapter 7, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$2,500,000 for Early Intervention Grant Carryover; up to \$2,000,000 for fair park and downtown cleanup; up to \$1,000,000 for HUB project/other technology; up to \$1,000,000 for Line of duty death scholarships carryover, correctional facility grant carryover, license plate program carryover; up to \$2,000,000 for Mental Health Grant Carryover; and up to \$3,500,000 for trooper laptops, body armor, cameras, and other equipment etc.

ITEM 26 To Department of Public Safety - Bureau of Criminal Identification

From Beginning Nonlapsing Balances

2,000,000

Schedule of Programs:

Law Enforcement/Criminal Justice Services 5,200

Non-Government/Other Services 1,994,800

Under terms of Section 63J-1-603 Utah Code

Annotated, the Legislature intends that up to \$3,000,000 provided for the Department of Public Safety - Bureau of Criminal Identification in Item 60, Chapter 7, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$500,000 for overtime and other operating costs; up to \$1,000,000 for replacement of laptops, printers, other equipment for licensing; and up to \$1,500,000 for UCJIS and other BCI system upgrades.

#### Subsection 1(b). **Expendable Funds and Accounts**

The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

405	GOVERNOR'S OFFICE	
406	ITEM 27 To Governor's Office - Crime Victim Reparations Fund	
407	From Beginning Fund Balance	(315,000)
408	From Closing Fund Balance	315,000
409	ITEM 28 To Governor's Office - Justice Assistance Grant Fund	
410	From Federal Funds, One-time	1,399,900
411	From Interest Income, One-time	166,300
412	From Beginning Fund Balance	(134,600)
413	From Closing Fund Balance	(351,200)
414	Schedule of Programs:	
415	Justice Assistance Grant Fund	1,080,400
416	ITEM 29 To Governor's Office - IDC - Child Welfare Parental Defense Fund	
417	From Beginning Fund Balance	(112,000)
418	From Closing Fund Balance	112,000
419	ITEM 30 To Governor's Office - Pretrial Release Programs Special Revenue Fund	
420	From Beginning Fund Balance	95,000
421	From Closing Fund Balance	(95,000)
422	OFFICE OF THE ATTORNEY GENERAL	
423	ITEM 31 To Office of the Attorney General - Crime and Violence Prevention Fund	
424	From Beginning Fund Balance	(97,200)
425	From Closing Fund Balance	105,200
426	Schedule of Programs:	
427	Crime and Violence Prevention Fund	8,000
428	ITEM 32 To Office of the Attorney General - Attorney General Litigation Fund	
429	From Beginning Fund Balance	(603,900)
430	Schedule of Programs:	
431	Attorney General Litigation Fund	(603,900)
432	DEPARTMENT OF PUBLIC SAFETY	
433	ITEM 33 To Department of Public Safety - Alcoholic Beverage Control Act Enforcement	
434	Fund	
435	From Beginning Fund Balance	5,323,700
436	From Closing Fund Balance	(4,023,700)
437	Schedule of Programs:	
438	Alcoholic Beverage Control Act Enforcement	

439	Fund	1,300,000
440	Subsection 1(c). <b>Business-like Activities</b>	
441	The Legislature has reviewed the following proprietary funds. Under the terms and	
442	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
443	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
444	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
445	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
446	funds and accounts as indicated.	
447	OFFICE OF THE ATTORNEY GENERAL	
448	ITEM 34 To Office of the Attorney General - ISF - Attorney General	
449	From Beginning Fund Balance	(3,279,900)
450	From Closing Fund Balance	2,229,800
451	Schedule of Programs:	
452	Civil Division	(67,000)
453	Child Protection Division	(1,577,800)
454	Criminal Division	594,700
455	Under the terms and conditions of Utah Code	
456	Title 63J Chapter 1 and other fee statutes as applicable,	
457	the following fees and rates are approved for the use and	
458	support of the government of the State of Utah for the	
459	fiscal year beginning July 1, 2025, and ending June 30,	
460	2026. These fees override and replace those for the	
461	Attorney General internal service fund contained in Laws	
462	of Utah 2025, Chapter 169.	
463	Attorney - Co-located Rate (per Hour) = \$163.00	
464	Attorney - Office Rate (per Hour) = \$168.00	
465	Investigator - Co-located Rate = Actual cost	
466	Investigator - Office Rate = Actual cost	
467	Paralegal - Co-located Rate (per Hour) = \$76.00	
468	Paralegal - Office Rate (per Hour) = \$79.00	
469	UTAH DEPARTMENT OF CORRECTIONS	
470	ITEM 35 To Utah Department of Corrections - Utah Correctional Industries	
471	From Beginning Fund Balance	(840,900)
472	From Closing Fund Balance	927,800

473 Schedule of Programs:

474 Utah Correctional Industries 86,900

475 DEPARTMENT OF PUBLIC SAFETY

476 ITEM 36 To Department of Public Safety - Local Government Emergency Response Loan

477 Fund

478 From Beginning Fund Balance 347,300

479 From Closing Fund Balance (347,300)

480 Subsection 1(d). **Restricted Fund and Account Transfers**

481 The Legislature authorizes the State Division of Finance to transfer the following

482 amounts between the following funds or accounts as indicated. Expenditures and outlays from

483 the funds to which the money is transferred must be authorized by an appropriation.

484 ITEM 37 To General Fund Restricted - Employment Incentive Restricted Account

485 From Beginning Fund Balance (4,500,000)

486 From Closing Fund Balance 6,000,000

487 Schedule of Programs:

488 Employment Incentive Restricted Account 1,500,000

489 ITEM 38 To General Fund Restricted - Emergency Medical Services System Account

490 From Beginning Fund Balance (16,700)

491 From Closing Fund Balance 16,700

492 Subsection 1(e). **Fiduciary Funds**

493 The Legislature has reviewed proposed revenues, expenditures, fund balances, and

494 changes in fund balances for the following fiduciary funds.

495 GOVERNOR'S OFFICE

496 ITEM 39 To Governor's Office - Indigent Inmate Trust Fund

497 From Beginning Fund Balance (79,600)

498 From Closing Fund Balance 79,500

499 Schedule of Programs:

500 Indigent Inmate Trust Fund (100)

501 OFFICE OF THE ATTORNEY GENERAL

502 ITEM 40 To Office of the Attorney General - Financial Crimes Trust Fund

503 From Beginning Fund Balance 3,000

504 From Closing Fund Balance (3,000)

505 Section 2. **FY 2027 Appropriations.**

506 The following sums of money are appropriated for the fiscal year beginning July 1,

2026, and ending June 30, 2027. These are additions to amounts previously appropriated for fiscal year 2027.

Subsection 2(a). **Operating and Capital Budgets**

Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

GOVERNOR'S OFFICE

ITEM 41 To Governor's Office - CCJJ - Factual Innocence Payments

From Beginning Nonlapsing Balances	69,100
------------------------------------	--------

Schedule of Programs:

Factual Innocence Payments	69,100
----------------------------	--------

ITEM 42 To Governor's Office - CCJJ - Jail Reimbursement

From General Fund	20,014,300
-------------------	------------

From Beginning Nonlapsing Balances	412,900
------------------------------------	---------

Schedule of Programs:

Jail Reimbursement	20,427,200
--------------------	------------

ITEM 43 To Governor's Office - Commission on Criminal and Juvenile Justice

From General Fund	12,859,000
-------------------	------------

From Federal Funds	22,909,000
--------------------	------------

From Dedicated Credits Revenue	114,300
--------------------------------	---------

From General Fund Restricted - Victim Services	
--	--

Restricted Account	5,342,400
--------------------	-----------

From Crime Victim Reparations Fund	2,451,100
------------------------------------	-----------

From General Fund Restricted - Criminal Forfeiture	
--	--

Restricted Account	1,365,600
--------------------	-----------

From Beginning Nonlapsing Balances	7,727,800
------------------------------------	-----------

Schedule of Programs:

CCJJ Commission	16,314,200
-----------------	------------

Extraditions	806,400
--------------	---------

Judicial Performance Evaluation Commission	920,100
--	---------

Sentencing Commission	303,500
-----------------------	---------

State Asset Forfeiture Grant Program	3,748,500
--------------------------------------	-----------

State Task Force Grants	1,864,400
-------------------------	-----------

Utah Office for Victims of Crime	27,869,200
----------------------------------	------------



541	Utah Victim Services Commission	942,900
542	ITEM 44 To Governor's Office - Indigent Defense Commission	
543	From General Fund	472,000
544	From Expendable Receipts	769,500
545	From General Fund Restricted - Indigent Defense	
546	Resources	10,435,900
547	Schedule of Programs:	
548	Office of Indigent Defense Services	9,324,600
549	Indigent Appellate Defense Division	2,087,600
550	Child Welfare Parental Defense Program	265,200
551	OFFICE OF THE ATTORNEY GENERAL	
552	ITEM 45 To Office of the Attorney General - Attorney General	
553	From General Fund	37,775,900
554	From Income Tax Fund	160,200
555	From Federal Funds	5,821,800
556	From Dedicated Credits Revenue	80,100
557	From General Fund Restricted - Consumer Privacy	
558	Account	186,900
559	From General Fund Restricted - Tobacco Settlement	
560	Account	231,500
561	From Revenue Transfers	1,320,700
562	From Beginning Nonlapsing Balances	4,892,600
563	From Closing Nonlapsing Balances	(3,231,500)
564	Schedule of Programs:	
565	Administration	11,493,400
566	Criminal Prosecution	22,997,000
567	Solicitor General	12,747,800
568	In accordance with UCA 63J-1-903, the	
569	Legislature intends that the Office of the Attorney	
570	General report on the following Attorney General line	
571	item performance measures for FY 2027: 1. Attorney and	
572	Staff Assesment (Target = 90) and 2. Bills Modified	
573	After SWAP Input (Target = 70%).	
574	ITEM 46 To Office of the Attorney General - Children's Justice Centers	

575	From General Fund	4,749,600
576	From Federal Funds	482,000
577	From Dedicated Credits Revenue	100,000
578	From Expendable Receipts	270,400
579	From General Fund Restricted - Victim Services	
580	Restricted Account	3,216,400
581	From Revenue Transfers	219,300
582	From Beginning Nonlapsing Balances	2,353,100
583	From Closing Nonlapsing Balances	(1,184,400)
584	Schedule of Programs:	
585	Children's Justice Centers	10,206,400
586	In accordance with UCA 63J-1-903, the	
587	Legislature intends that the Office of the Attorney	
588	General report on the following Children's Justice	
589	Centers line item performance measures for FY 2027: 1.	
590	Caregiver References (Target = 90.9%); 2. Caregiver	
591	Satisfaction (Target = 93.0%); and 3. Multidisciplinary	
592	Teams (Target = 89.1%).	
593	ITEM 47 To Office of the Attorney General - Contract Attorneys	
594	From Beginning Nonlapsing Balances	3,424,600
595	From Closing Nonlapsing Balances	(1,424,600)
596	Schedule of Programs:	
597	Contract Attorneys	2,000,000
598	ITEM 48 To Office of the Attorney General - Prosecution Council	
599	From General Fund	906,100
600	From Federal Funds	107,600
601	From Dedicated Credits Revenue	122,500
602	From Revenue Transfers	700,000
603	From Beginning Nonlapsing Balances	89,700
604	From Closing Nonlapsing Balances	(79,800)
605	Schedule of Programs:	
606	Prosecution Council	1,846,100
607	In accordance with UCA 63J-1-903, the	
608	Legislature intends that the Office of the Attorney	

609 General report on the following Prosecution Council line  
 610 item performance measures for FY 2027: 1.  
 611 Trauma-informed Training (Target = 87%); 2. Trial  
 612 Without Domestic Violence Victim (Target = 80%); and  
 613 3. Utah Prosecution Council Conferences (Target = 60%).

614 BOARD OF PARDONS AND PAROLE

615 ITEM 49 To Board of Pardons and Parole - Board of Pardons and Parole Operations

616	From General Fund	8,432,800
617	From Dedicated Credits Revenue	2,300
618	From Beginning Nonlapsing Balances	800,000
619	From Closing Nonlapsing Balances	(500,000)

620 Schedule of Programs:

621	Board of Pardons and Parole	8,735,100
-----	-----------------------------	-----------

622 In accordance with UCA 63J-1-903, the  
 623 Legislature intends that the Board of Pardons and Parole  
 624 report on the following Board of Pardons and Parole  
 625 Operations line item performance measures for FY 2027:  
 626 1. Measure of Alignment of Board Decisions with the  
 627 Guidelines (Target = 60%); 2. Measure of Parole  
 628 Revocations (Target = 0.3); 3. Measure of Recidivism  
 629 (Target = 70%); and 4. Measure of Time Under Board  
 630 Jurisdiction (Target = 5).

631 UTAH DEPARTMENT OF CORRECTIONS

632 ITEM 50 To Utah Department of Corrections - Administration

633	From General Fund	56,571,000
634	From Dedicated Credits Revenue	12,200
635	From Beginning Nonlapsing Balances	500,000
636	From Closing Nonlapsing Balances	(500,000)

637 Schedule of Programs:

638	Department Administrative Services	8,956,100
639	Department Executive Director	41,165,900
640	Department Training	6,461,200

641 In accordance with UCA 63J-1-903, the  
 642 Legislature intends that the Utah Department of

643		Corrections report on the following Administration line	
644		item performance measure for FY 2027: Supervision	
645		Early Termination (Target = 30%).	
646	ITEM 51	To Utah Department of Corrections - Jail Contracting	
647		From General Fund	55,966,700
648		From Beginning Nonlapsing Balances	5,000,000
649		From Closing Nonlapsing Balances	(1,000,000)
650		Schedule of Programs:	
651		Jail Contracting	59,966,700
652		In accordance with UCA 63J-1-903, the	
653		Legislature intends that the Utah Department of	
654		Corrections report on the following Jail Contracting line	
655		item performance measure for FY 2027: Programming in	
656		Jail Contracting (Target = 60%).	
657	ITEM 52	To Utah Department of Corrections - County Correctional Facility Contracting	
658		Reserve	
659		From Beginning Nonlapsing Balances	2,500,000
660		From Closing Nonlapsing Balances	(2,500,000)
661	ITEM 53	To Utah Department of Corrections - Adult Probation and Parole	
662		From General Fund	86,582,600
663		From Dedicated Credits Revenue	2,828,300
664		From G.F.R. - Interstate Compact for Adult Offender	
665		Supervision	42,900
666		From Revenue Transfers	7,500
667		From Beginning Nonlapsing Balances	2,500,000
668		Schedule of Programs:	
669		Administration	2,389,300
670		Programs	89,572,000
671	ITEM 54	To Utah Department of Corrections - Prison Operations	
672		From General Fund	219,793,300
673		From Dedicated Credits Revenue	372,200
674		From Beginning Nonlapsing Balances	3,000,000
675		Schedule of Programs:	
676		Utah State Correctional Facility	135,570,200

677	Central Utah / Gunnison	68,388,600
678	Inmate Placement	4,954,800
679	Administration	14,251,900
680	ITEM 55 To Utah Department of Corrections - Re-Entry and Rehabilitation	
681	From General Fund	67,039,200
682	From Income Tax Fund	49,000
683	From Dedicated Credits Revenue	21,300
684	From Dedicated Credits Revenue, One-time	521,900
685	From General Fund Restricted - Opioid Litigation	
686	Proceeds Restricted Account	250,000
687	From General Fund Restricted - Prison Telephone	
688	Surcharge Account	1,800,000
689	From Beginning Nonlapsing Balances	4,000,000
690	Schedule of Programs:	
691	Administration	1,929,700
692	Re-Entry	19,340,000
693	Treatment	50,210,000
694	Post-Secondary Education	2,201,700
695	DEPARTMENT OF PUBLIC SAFETY	
696	ITEM 56 To Department of Public Safety - Division of Homeland Security - Emergency	
697	and Disaster Management	
698	From Expendable Receipts	10,000,000
699	From Beginning Nonlapsing Balances	7,301,700
700	From Closing Nonlapsing Balances	(7,301,700)
701	Schedule of Programs:	
702	Emergency and Disaster Management	10,000,000
703	In accordance with UCA 63J-1-903, the	
704	Legislature intends that the Department of Public Safety	
705	report on the following Division of Homeland Security -	
706	Emergency and Disaster Management line item	
707	performance measure for FY 2027: DEM Distribution of	
708	Funds (Target = 100%).	
709	ITEM 57 To Department of Public Safety - Driver License	
710	From Dedicated Credits Revenue	31,900

711	From Department of Public Safety Restricted Account	39,959,100
712	From Public Safety Motorcycle Education Fund	670,900
713	From Uninsured Motorist Identification Restricted	
714	Account	3,000,000
715	From Pass-through	69,800
716	From Beginning Nonlapsing Balances	570,300
717	From Closing Nonlapsing Balances	(437,100)
718	Schedule of Programs:	
719	Driver License Administration	2,968,900
720	Driver Records	11,431,900
721	Driver Services	25,658,100
722	Motorcycle Safety	672,800
723	Uninsured Motorist	3,133,200
724	In accordance with UCA 63J-1-903, the	
725	Legislature intends that the Department of Public Safety	
726	report on the following Driver License line item	
727	performance measure for FY 2027: Average Customer	
728	Call Wait Time (seconds) (Target = 30).	
729	ITEM 58 To Department of Public Safety - Emergency Management	
730	From General Fund	3,357,200
731	From Federal Funds	110,947,300
732	From Dedicated Credits Revenue	750,900
733	From Expendable Receipts	74,900
734	From General Fund Restricted - State Disaster Recovery	
735	Restr Acct	750,000
736	Schedule of Programs:	
737	Emergency Management	115,880,300
738	In accordance with UCA 63J-1-903, the	
739	Legislature intends that the Department of Public Safety	
740	report on the following Emergency Management line	
741	item performance measure for FY 2027: Percentage of	
742	personnel that have completed the required National	
743	Incident Management System training (Target = 100%).	
744	ITEM 59 To Department of Public Safety - Emergency Management - National Guard	

745	Response		
746	From Beginning Nonlapsing Balances		150,000
747	From Closing Nonlapsing Balances		(150,000)
748	ITEM 60 To Department of Public Safety - Highway Safety		
749	From Federal Funds		7,911,500
750	From Dedicated Credits Revenue		43,600
751	From Department of Public Safety Restricted Account		1,328,400
752	From Public Safety Motorcycle Education Fund		181,100
753	From Revenue Transfers		826,600
754	Schedule of Programs:		
755	Highway Safety	10,291,200	
756	ITEM 61 To Department of Public Safety - Peace Officers' Standards and Training		
757	From General Fund		4,796,400
758	From Dedicated Credits Revenue		79,600
759	From Uninsured Motorist Identification Restricted		
760	Account		2,000,000
761	Schedule of Programs:		
762	Basic Training	3,453,900	
763	POST Administration	2,209,000	
764	Regional/Inservice Training	1,213,100	
765	In accordance with UCA 63J-1-903, the		
766	Legislature intends that the Department of Public Safety		
767	report on the following Peace Officers' Standards and		
768	Training line item performance measures for FY 2027: 1.		
769	Officer Training Completion (Target = 100%) and 2.		
770	Percentage of Presented Cases of Law Enforcement		
771	Personnel (Target = 95%).		
772	ITEM 62 To Department of Public Safety - Programs & Operations		
773	From General Fund		169,759,500
774	From Income Tax Fund		52,800
775	From Transportation Fund		5,495,500
776	From Federal Funds		3,594,500
777	From Expendable Receipts		307,800
778	From Dedicated Credits Revenue		15,331,300

779	From General Fund Restricted - Road Rage Awareness	
780	and Prevention Restricted Account	50,800
781	From General Fund Restricted - Victim Services	
782	Restricted Account	214,000
783	From Department of Public Safety Restricted Account	4,995,900
784	From General Fund Restricted - DNA Specimen Account	533,200
785	From General Fund Restricted - Electronic Cigarette	
786	Substance and Nicotine Product Proceeds Restricted	
787	Account	1,180,000
788	From General Fund Restricted - Emergency Medical	
789	Services System Account	2,108,700
790	From General Fund Restricted - Fire Prevention Support	4,570,000
791	From Gen. Fund Rest. - Motor Vehicle Safety Impact	
792	Acct.	4,175,700
793	From General Fund Restricted - Opioid Litigation	
794	Proceeds Restricted Account	834,800
795	From General Fund Restricted - Reduced Cigarette	
796	Ignition Propensity & Firefighter Protection Account	95,800
797	From Revenue Transfers	2,116,800
798	From Gen. Fund Rest. - Utah Highway Patrol Aero	
799	Bureau	259,700
800	From Pass-through	15,100
801	From Beginning Nonlapsing Balances	7,749,000
802	From Closing Nonlapsing Balances	(5,987,200)
803	Schedule of Programs:	
804	Aero Bureau	2,911,700
805	CITS Administration	717,400
806	CITS Communications	18,428,400
807	CITS State Bureau of Investigation	14,656,400
808	CITS State Crime Labs	12,431,700
809	Department Commissioner's Office	12,737,600
810	Department Fleet Management	578,700
811	Department Grants	5,587,400
812	Department Intelligence Center	3,827,300



813	Fire Marshal - Fire Fighter Training	625,700
814	Fire Marshal - Fire Operations	4,443,900
815	Highway Patrol - Administration	1,785,800
816	Highway Patrol - Commercial Vehicle	6,056,700
817	Highway Patrol - Federal/State Projects	4,235,300
818	Highway Patrol - Field Operations	88,742,500
819	Highway Patrol - Protective Services	10,830,200
820	Highway Patrol - Safety Inspections	1,290,300
821	Highway Patrol - Special Enforcement	4,158,900
822	Highway Patrol - Special Services	9,143,100
823	Highway Patrol - Technology Services	2,198,100
824	Information Management - Operations	994,400
825	Emergency Medical Services	11,072,200
826	In accordance with UCA 63J-1-903, the	
827	Legislature intends that the Department of Public Safety	
828	report on the following Programs & Operations line item	
829	performance measure for FY 2027: Median DNA Case	
830	Turnaround Time (Target = 60).	
831	ITEM 63 To Department of Public Safety - Bureau of Criminal Identification	
832	From General Fund	4,861,600
833	From Income Tax Fund	26,000
834	From Dedicated Credits Revenue	7,356,700
835	From General Fund Restricted - Concealed Weapons	
836	Account	5,171,100
837	From Revenue Transfers	1,351,900
838	Schedule of Programs:	
839	Law Enforcement/Criminal Justice Services	4,306,000
840	Non-Government/Other Services	14,461,300
841	In accordance with UCA 63J-1-903, the	
842	Legislature intends that the Department of Public Safety	
843	report on the following Bureau of Criminal Identification	
844	line item performance measure for FY 2027: Percentage	
845	of LiveScan fingerprint card data entered into the Utah	
846	Computerized Criminal History (UCCH) and Automated	

847	fingerprint identification System (AFIS) databases, or	
848	deleted from the queue in 7 days (Target = 100%).	
849	ITEM 64 To Department of Public Safety - Local Alcohol Law Enforcement and Treatment	
850	From General Fund Restricted - Alcoholic Beverage	
851	Enforcement and Treatment Account	9,247,800
852	Schedule of Programs:	
853	Local Alcohol Law Enforcement and Treatment	9,247,800
854	UTAH COMMUNICATIONS AUTHORITY	
855	ITEM 65 To Utah Communications Authority - Administrative Services Division	
856	From Gen. Fund Rest. - Statewide Unified E-911 Emerg.	
857	Acct.	10,000,000
858	From General Fund Restricted - Utah Statewide Radio	
859	System Acct.	22,004,300
860	Schedule of Programs:	
861	911 Division	10,000,000
862	Administrative Services Division	22,004,300
863	Subsection 2(b). <b>Expendable Funds and Accounts</b>	
864	The Legislature has reviewed the following expendable funds. The Legislature	
865	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
866	indicated. Outlays and expenditures from the funds or accounts to which the money is	
867	transferred may be made without further legislative action, in accordance with statutory	
868	provisions relating to the funds or accounts.	
869	GOVERNOR'S OFFICE	
870	ITEM 66 To Governor's Office - Crime Victim Reparations Fund	
871	From General Fund	3,769,400
872	From Federal Funds	3,990,000
873	From Dedicated Credits Revenue	2,731,900
874	From Interest Income	82,000
875	From Beginning Fund Balance	8,853,000
876	From Closing Fund Balance	(7,731,400)
877	Schedule of Programs:	
878	Crime Victim Reparations Fund	11,694,900
879	ITEM 67 To Governor's Office - Justice Assistance Grant Fund	
880	From Federal Funds, One-time	1,399,900

881		From Interest Income, One-time	166,300
882		From Beginning Fund Balance	1,431,600
883		From Closing Fund Balance	(1,917,400)
884		Schedule of Programs:	
885		Justice Assistance Grant Fund	1,080,400
886	ITEM 68	To Governor's Office - IDC - Child Welfare Parental Defense Fund	
887		From General Fund	6,500
888		From Interest Income	1,000
889		From Beginning Fund Balance	17,200
890		From Closing Fund Balance	(17,200)
891		Schedule of Programs:	
892		Child Welfare Parental Defense Fund	7,500
893	ITEM 69	To Governor's Office - Pretrial Release Programs Special Revenue Fund	
894		From Dedicated Credits Revenue	301,400
895		From Beginning Fund Balance	1,359,300
896		Schedule of Programs:	
897		Pretrial Release Programs Special Revenue Fund	1,660,700
898		OFFICE OF THE ATTORNEY GENERAL	
899	ITEM 70	To Office of the Attorney General - Crime and Violence Prevention Fund	
900		From Dedicated Credits Revenue	250,000
901		From Beginning Fund Balance	709,200
902		From Closing Fund Balance	(836,100)
903		Schedule of Programs:	
904		Crime and Violence Prevention Fund	123,100
905	ITEM 71	To Office of the Attorney General - Attorney General Litigation Fund	
906		From Dedicated Credits Revenue	2,036,500
907		From Beginning Fund Balance	4,000,000
908		From Closing Fund Balance	(4,000,000)
909		Schedule of Programs:	
910		Attorney General Litigation Fund	2,036,500
911		DEPARTMENT OF PUBLIC SAFETY	
912	ITEM 72	To Department of Public Safety - Alcoholic Beverage Control Act Enforcement	
913		Fund	
914		From Dedicated Credits Revenue	7,391,800

915	From Beginning Fund Balance	4,546,800
916	From Closing Fund Balance	(3,160,700)
917	Schedule of Programs:	
918	Alcoholic Beverage Control Act Enforcement	
919	Fund	8,777,900
920	Subsection 2(c). <b>Business-like Activities</b>	
921	The Legislature has reviewed the following proprietary funds. Under the terms and	
922	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
923	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
924	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
925	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
926	funds and accounts as indicated.	
927	OFFICE OF THE ATTORNEY GENERAL	
928	ITEM 73 To Office of the Attorney General - ISF - Attorney General	
929	From Dedicated Credits Revenue	68,701,400
930	From Beginning Fund Balance	8,204,500
931	From Closing Fund Balance	(9,040,400)
932	Schedule of Programs:	
933	Civil Division	42,038,000
934	Child Protection Division	12,149,500
935	Criminal Division	13,678,000
936	Budgeted FTE	327.7
937	UTAH DEPARTMENT OF CORRECTIONS	
938	ITEM 74 To Utah Department of Corrections - Utah Correctional Industries	
939	From Dedicated Credits Revenue	19,709,300
940	From Beginning Fund Balance	6,054,800
941	From Closing Fund Balance	(6,425,200)
942	Schedule of Programs:	
943	Utah Correctional Industries	19,338,900
944	DEPARTMENT OF PUBLIC SAFETY	
945	ITEM 75 To Department of Public Safety - Local Government Emergency Response Loan	
946	Fund	
947	From Interest Income	200,000
948	From Beginning Fund Balance	8,544,800

949	From Closing Fund Balance	(8,744,800)
-----	---------------------------	-------------

950 Subsection 2(d). **Restricted Fund and Account Transfers**

951           The Legislature authorizes the State Division of Finance to transfer the following  
952           amounts between the following funds or accounts as indicated. Expenditures and outlays from  
953           the funds to which the money is transferred must be authorized by an appropriation.

954        ITEM 76    To General Fund Restricted - Indigent Defense Resources Restricted Account

955	From General Fund	10,202,400
-----	-------------------	------------

956 Schedule of Programs:

957	Indigent Defense Resources Restricted Account	10,202,400
-----	---	------------

958      ITEM 77    To General Fund Restricted - Victim Services Restricted Account

959	From General Fund	12,000,000
-----	-------------------	------------

960 Schedule of Programs:

961	Victim Services Restricted Account	12,000,000
-----	------------------------------------	------------

962        ITEM 78    To General Fund Restricted - Employment Incentive Restricted Account

963	From General Fund	1,500,000
-----	-------------------	-----------

964 Schedule of Programs:

965	Employment Incentive Restricted Account	1,500,000
-----	---	-----------

966 ITEM 79 To General Fund Restricted - DNA Specimen Restricted Account

967	From General Fund	216,000
-----	-------------------	---------

968 Schedule of Programs:

969	DNA Specimen Restricted Account	216,000
-----	---------------------------------	---------

970	ITEM 80	To General Fund Restricted - Road Rage Awareness and Prevention Restricted
971	Account	

972	From General Fund	50,000
-----	-------------------	--------

973 Schedule of Programs:

974 Road Rage Awareness and Prevention Restricted

975	Account	50,000
-----	---------	--------

976        ITEM 81    To General Fund Restricted - Emergency Medical Services System Account

977	From General Fund	2,000,000
-----	-------------------	-----------

978 Schedule of Programs:

979	Emergency Medical Services System Account	2,000,000
-----	---	-----------

980 Subsection 2(e). **Fiduciary Funds**

981           The Legislature has reviewed proposed revenues, expenditures, fund balances, and  
982       changes in fund balances for the following fiduciary funds.

## 983 GOVERNOR'S OFFICE

## 984 ITEM 82 To Governor's Office - Indigent Inmate Trust Fund

985 From Dedicated Credits Revenue 25,300

986 From Beginning Fund Balance 458,900

987 From Closing Fund Balance (396,200)

## 988 Schedule of Programs:

989 Indigent Inmate Trust Fund 88,000

## 990 OFFICE OF THE ATTORNEY GENERAL

## 991 ITEM 83 To Office of the Attorney General - Financial Crimes Trust Fund

992 From Trust and Agency Funds 1,225,000

993 From Beginning Fund Balance 140,600

994 From Closing Fund Balance (140,600)

## 995 Schedule of Programs:

996 Financial Crimes Trust Fund 1,225,000

997 Section 3. **FY 2027 Appropriations.**

998 The following sums of money are appropriated for the fiscal year beginning July 1,  
 999 2026, and ending June 30, 2027. These are additions to amounts previously appropriated for  
 1000 fiscal year 2027.

1001 Subsection 3(a). **Operating and Capital Budgets**

1002 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the  
 1003 Legislature appropriates the following sums of money from the funds or accounts indicated for  
 1004 the use and support of the government of the state of Utah.

## 1005 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

## 1006 ITEM 84 To Judicial Council/State Court Administrator - Administration

1007 From General Fund 160,034,400

1008 From Federal Funds 662,500

1009 From Dedicated Credits Revenue 4,449,800

1010 From General Fund Restricted - Children's Legal Defense 486,900

1011 From General Fund Restricted - Court Security Account 300,000

1012 From General Fund Restricted - Court Trust Interest 276,500

1013 From General Fund Restricted - Dispute Resolution

1014 Account 565,500

1015 From General Fund Restricted - DNA Specimen Account 93,800

1016 From General Fund Rest. - Justice Court Tech., Security

1017	& Training	1,691,100
1018	From General Fund Restricted - Nonjudicial Adjustment	
1019	Account	1,057,100
1020	From General Fund Restricted - Online Court Assistance	
1021	Account	237,300
1022	From General Fund Restricted - State Court Complex	
1023	Account	322,100
1024	From General Fund Restricted - Tobacco Settlement	
1025	Account	193,800
1026	From Revenue Transfers	1,095,500
1027	Schedule of Programs:	
1028	Administrative Office	7,370,500
1029	Court of Appeals	5,732,600
1030	Data Processing	11,569,800
1031	District Courts	79,952,400
1032	Grants Program	1,950,500
1033	Judicial Education	941,000
1034	Justice Courts	1,512,800
1035	Juvenile Courts	56,475,300
1036	Law Library	1,621,100
1037	Supreme Court	4,340,300
1038	ITEM 85 To Judicial Council/State Court Administrator - Contracts and Leases	
1039	From General Fund	18,216,400
1040	From Dedicated Credits Revenue	278,900
1041	From General Fund Restricted - State Court Complex	
1042	Account	4,780,100
1043	Schedule of Programs:	
1044	Contracts and Leases	23,275,400
1045	In accordance with UCA 63J-1-903, the	
1046	Legislature intends that the Judicial Council/State Court	
1047	Administrator report on the following Contracts and	
1048	Leases line item performance measure for FY 2027:	
1049	Execute and Administer Required Contracts within the	
1050	Contract Terms (Target = 100%).	

1051	ITEM 86	To Judicial Council/State Court Administrator - Grand Jury	
1052		From General Fund	800
1053		Schedule of Programs:	
1054		Grand Jury	800
1055		In accordance with UCA 63J-1-903, the	
1056		Legislature intends that the Judicial Council/State Court	
1057		Administrator report on the following Grand Jury line	
1058		item performance measure for FY 2027: Administer	
1059		Called Grand Juries (Target = 100%).	
1060	ITEM 87	To Judicial Council/State Court Administrator - Guardian ad Litem	
1061		From General Fund	12,095,800
1062		From General Fund, One-time	(160,100)
1063		From Dedicated Credits Revenue	69,900
1064		From General Fund Restricted - Victim Services	
1065		Restricted Account	214,100
1066		From General Fund Restricted - Children's Legal Defense	516,800
1067		From General Fund Restricted - Children's Legal	
1068		Defense, One-time	160,100
1069		From Revenue Transfers	10,000
1070		Schedule of Programs:	
1071		Guardian ad Litem	12,906,600
1072	ITEM 88	To Judicial Council/State Court Administrator - Jury and Witness Fees	
1073		From General Fund	4,832,400
1074		From Dedicated Credits Revenue	10,000
1075		Schedule of Programs:	
1076		Jury, Witness, and Interpreter	4,842,400
1077		In accordance with UCA 63J-1-903, the	
1078		Legislature intends that the Judicial Council/State Court	
1079		Administrator report on the following Jury and Witness	
1080		Fees line item performance measure for FY 2027: Timely	
1081		Pay All Jurors, Witnesses, and Interpreters (Target =	
1082		100%).	
1083	ITEM 89	To Judicial Council/State Court Administrator - Court Security	
1084		From General Fund Restricted - Court Security Account	17,002,800



1085                                Schedule of Programs:

1086                                Court Security                                17,002,800

1087                                Section 4. **Effective Date.**

1088                                (1) Except as provided in Subsection (2), this bill takes effect July 1, 2026.

1089                                (2) The actions affecting Section 1 (Effective upon governor's approval) take effect:

1090                                (a) except as provided in Subsection (2)(b), May 6, 2026; or

1091                                (b) if approved by two-thirds of all members elected to each house:

1092                                (i) upon approval by the governor;

1093                                (ii) without the governor's signature, the day following the constitutional time limit of

1094                                Utah Constitution, Article VII, Section 8; or

1095                                (iii) in the case of a veto, the date of veto override.