

**Social Services Base Budget**  
**2026 GENERAL SESSION**  
**STATE OF UTAH**  
**Chief Sponsor: Raymond P. Ward**  
**Senate Sponsor: Keven J. Stratton**

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

**Highlighted Provisions:**

This bill:

- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described; and
- provides intent language.

**Money Appropriated in this Bill:**

This bill appropriates (\$90,397,300) in operating and capital budgets for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$826,600 in business-like activities for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$8,597,058,800 in operating and capital budgets for fiscal year 2027, including:

- \$1,588,381,800 from General Fund; and
- \$4,357,600 from Income Tax Fund; and
- \$7,004,319,400 from various sources as detailed in this bill.

This bill appropriates \$1,776,100 in expendable funds and accounts for fiscal year 2027, including:

- \$303,000 from General Fund; and
- \$1,473,100 from various sources as detailed in this bill.

This bill appropriates \$5,237,200 in business-like activities for fiscal year 2027, all of which is from the various sources as detailed in this bill.

This bill appropriates \$146,879,100 in restricted fund and account transfers for fiscal year

2027, including:

- \$53,379,200 from General Fund; and
- \$93,499,900 from various sources as detailed in this bill.

This bill appropriates \$221,493,900 in fiduciary funds for fiscal year 2027, all of which is from the various sources as detailed in this bill.

**Other Special Clauses:**

This bill provides a special effective date.

**Uncodified Material Affected:**

ENACTS UNCODIFIED MATERIAL

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*Be it enacted by the Legislature of the state of Utah:*

**Section 1. FY 2026 Appropriations.**

The following sums of money are appropriated for the fiscal year beginning July 1, 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for fiscal year 2026.

**Subsection 1(a). Operating and Capital Budgets**

Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES**

**ITEM 1 To Department of Health and Human Services - Operations**

From Federal Funds, One-time	(1,865,700)
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From Beginning Nonlapsing Balances	2,725,600
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From Closing Nonlapsing Balances	754,200
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**Schedule of Programs:**

Executive Director Office	1,267,700
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Ancillary Services	669,000
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Finance & Administration	(1,792,300)
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Data, Systems, & Evaluations	809,300
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Public Affairs, Education & Outreach	256,400
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American Indian / Alaska Native	12,500
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Continuous Quality Improvement	341,800
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Customer Experience	49,700
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The Legislature intends that the Department of

65 Health and Human Services report to the Social Services  
 66 Appropriations Subcommittee by May 1st, 2026 on the  
 67 following related to Attorney General representation  
 68 costs for the Division of Child and Family Services : (1)  
 69 Attorney General costs incurred and Paid for by the  
 70 Division in fiscal years 2021 through 2025 and the  
 71 sources from which they were paid; (2) Historical  
 72 requests by the Division during that same time period for  
 73 supplemental appropriations and the reasons for the  
 74 requests; (3) Analysis of what has driven over budget  
 75 costs and how to better plan for those costs; (4) An  
 76 analysis of the availability of AG ISF funds to cover  
 77 shortfalls within the Division; and (5) Legislative  
 78 suggestions to support more stable funding of legal costs  
 79 within the Division.

80	ITEM 2	To Department of Health and Human Services - Clinical Services	
81		From Federal Funds, One-time	(11,869,700)
82		From Dedicated Credits Revenue, One-time	(680,300)
83		From Revenue Transfers, One-time	(742,500)
84		From Beginning Nonlapsing Balances	2,539,100
85		Schedule of Programs:	
86		Medical Examiner	99,900
87		State Laboratory	(10,313,300)
88		Primary Care and Rural Health	2,808,900
89		Health Equity	(3,154,900)
90		Medical Education Council	221,000
91		Forensic Psychiatry Grant Program	(415,000)
92	ITEM 3	To Department of Health and Human Services - Department Oversight	
93		From Federal Funds, One-time	(250,400)
94		From Dedicated Credits Revenue, One-time	(633,300)
95		From Revenue Transfers, One-time	(349,800)
96		From Other Financing Sources, One-time	(50,000)
97		From Beginning Nonlapsing Balances	(4,115,100)
98		From Closing Nonlapsing Balances	4,394,900

99	Schedule of Programs:	
100	Licensing & Background Checks	(876,600)
101	Internal Audit	(157,100)
102	Admin Hearings	59,300
103	Utah Developmental Disabilities Council	(29,300)
104	ITEM 4 To Department of Health and Human Services - Health Care Administration	
105	From Federal Funds, One-time	(98,700)
106	From Expendable Receipts, One-time	(3,200)
107	From Beginning Nonlapsing Balances	99,000
108	From Closing Nonlapsing Balances	(14,000)
109	Schedule of Programs:	
110	Integrated Health Care Administration	(7,372,200)
111	Long-Term Services and Supports	
112	Administration	62,900
113	Provider Reimbursement Information System for	
114	Medicaid	5,936,900
115	Utah Developmental Disabilities Council	(21,800)
116	Substance Use & Mental Health Administration	1,466,000
117	Aging & Adult Services Administration	(88,700)
118	ITEM 5 To Department of Health and Human Services - Integrated Health Care Services	
119	From Dedicated Credits Revenue, One-time	(3,334,100)
120	From Expendable Receipts, One-time	(129,700)
121	From Expendable Receipts - Rebates, One-time	(71,880,300)
122	From Revenue Transfers, One-time	(1,170,700)
123	From Beginning Nonlapsing Balances	26,303,900
124	Schedule of Programs:	
125	Children's Health Insurance Program Services	(11,254,900)
126	Medicaid Accountable Care Organizations	70,272,200
127	Medicaid Behavioral Health Services	3,831,900
128	Medicaid Home and Community Based Services	12,997,500
129	Medicaid Hospital Services	(24,933,500)
130	Medicaid Pharmacy Services	(21,046,100)
131	Medicaid Long Term Care Services	8,872,800
132	Medicare Buy-In and Clawback Payments	28,702,600

133	Medicaid Other Services	(106,607,300)
134	Offsets to Medicaid Expenditures	13,796,900
135	Expansion Accountable Care Organizations	9,645,500
136	Expansion Behavioral Health Services	1,327,100
137	Expansion Hospital Services	(21,462,200)
138	Expansion Other Services	13,594,200
139	Expansion Pharmacy Services	(50,642,800)
140	Non-Medicaid Behavioral Health Treatment and	
141	Crisis Response	22,220,700
142	State Hospital	474,500
143	Under the provisions of Utah Code Annotated	
144	Title 63G Chapter 6b, the Legislature intends that the	
145	Department of Health and Human Services provide direct	
146	award grants of \$150,000 to Fit to Recover and \$100,000	
147	to the School of Addiction Recovery in Fiscal Year 2026	
148	for services to individuals recovering from substance use	
149	disorders.	
150	ITEM 6 To Department of Health and Human Services - Long-Term Services & Support	
151	From Federal Funds, One-time	(564,300)
152	From Revenue Transfers, One-time	(1,503,200)
153	From Beginning Nonlapsing Balances	19,803,900
154	From Closing Nonlapsing Balances	(526,500)
155	Schedule of Programs:	
156	Aging & Adult Services	(576,300)
157	Adult Protective Services	320,500
158	Office of Public Guardian	344,400
159	Aging Waiver Services	(65,700)
160	Services for People with Disabilities	(664,300)
161	Community Supports Waiver Services	6,181,300
162	Disabilities - Non Waiver Services	100,000
163	Utah State Developmental Center	11,570,000
164	Notwithstanding the intent language included in	
165	Laws of Utah 2025, Chapter 539, Item 380, the	
166	Legislature intends that under the provisions of Utah	

167 Code Annotated Title 63G, Chapter 6b, \$200,000  
 168 one-time provided by Laws of Utah 2025, Chapter 539,  
 169 Item 396, be utilized by the Department of Health and  
 170 Human Services to support dementia care in rural areas.

171 ITEM 7 To Department of Health and Human Services - Public Health, Prevention, and  
 172 Epidemiology

173	From Federal Funds, One-time	(28,600,100)
174	From Expendable Receipts, One-time	(3,348,200)
175	From Dedicated Credits Revenue, One-time	(7,500)
176	From Revenue Transfers, One-time	(4,363,900)
177	From Beginning Nonlapsing Balances	217,900
178	Schedule of Programs:	
179	Communicable Diseases	(5,613,900)
180	Integrated Health Promotion and Prevention	(373,100)
181	Preparedness and Response	12,292,100
182	Contracts and Pass-through	(22,800,500)
183	Population Health	678,500
184	State Epidemiology Informatics and Surveillance	
185	& Public Health Infrastructure	2,182,600
186	Emerging Infections & Surge Response	(22,467,500)

187 The Legislature intends that the Department of  
 188 Health and Human Services provide potential options to  
 189 change latent tuberculosis treatment guidelines issued by  
 190 the Department of Health and Human Services for  
 191 individuals identified via employment and school  
 192 screening to have the private healthcare system be  
 193 responsible for treatment to the Social Services  
 194 Appropriations Subcommittee by June 1, 2026.

195 The Legislature authorizes the Department of  
 196 Health and Human Services to charge the following fees  
 197 in FY 2026: (1) \$10,000 access to immunization records  
 198 database - up to 100,000 records, (2) \$15,000 access to  
 199 immunization records database - 100,001-200,000  
 200 records, (3) \$20,000 access to immunization records

201 database - unlimited records, and (4) \$150,000 access to  
 202 immunization records database - unlimited records +  
 203 customizations.

204 The Legislature intends that the Department  
 205 of Health and Human Services report to the Social  
 206 Services Appropriations Subcommittee by June 1, 2026  
 207 on possible alternatives to the \$81,000 annual payment to  
 208 reserve two beds for non-compliant active tuberculosis  
 209 patients and feasibility of serving compliant active  
 210 tuberculosis patients with other providers.

211	ITEM 8	To Department of Health and Human Services - Children, Youth, & Families	
212		From Expendable Receipts - Rebates, One-time	(57,300)
213		From Dedicated Credits Revenue, One-time	(553,800)
214		From Expendable Receipts, One-time	(1,459,300)
215		From Revenue Transfers, One-time	(2,240,000)
216		From Beginning Nonlapsing Balances	(133,300)
217		From Closing Nonlapsing Balances	(1,860,000)
218		Schedule of Programs:	
219		Child & Family Services	(6,252,400)
220		Domestic Violence	(2,910,500)
221		In-Home Services	103,500
222		Out-of-Home Services	504,500
223		Adoption Assistance	2,350,600
224		Child Abuse Prevention and Facility Services	4,207,100
225		Children with Special Healthcare Needs	(304,200)
226		Maternal & Child Health	(1,583,800)
227		Family Health	(1,347,700)
228		Office of Coordinated Care and Regional	
229		Supports	(250,000)
230		DCFS Selected Programs	1,816,200
231		Office of Early Childhood	(2,637,000)
232	ITEM 9	To Department of Health and Human Services - Office of Recovery Services	
233		From Federal Funds, One-time	(493,400)
234		From Dedicated Credits Revenue, One-time	(177,100)

235	From Expendable Receipts, One-time	(234,300)
236	From Revenue Transfers, One-time	(143,400)
237	Schedule of Programs:	
238	Recovery Services	(443,700)
239	Child Support Services	(350,700)
240	Children in Care Collections	13,000
241	Attorney General Contract	(229,400)
242	Medical Collections	(37,400)
243	ITEM 10 To Department of Health and Human Services - Juvenile Justice & Youth	
244	Services	
245	From Federal Funds, One-time	(594,600)
246	From Expendable Receipts, One-time	(600)
247	From Dedicated Credits Revenue, One-time	(52,900)
248	From Revenue Transfers, One-time	(343,100)
249	From Beginning Nonlapsing Balances	(1,257,800)
250	Schedule of Programs:	
251	Juvenile Justice & Youth Services	(4,882,600)
252	Secure Care	2,409,900
253	Youth Services	442,300
254	Community Programs	(218,600)
255	ITEM 11 To Department of Health and Human Services - Correctional Health Services	
256	From Beginning Nonlapsing Balances	976,900
257	From Closing Nonlapsing Balances	(2,510,600)
258	Schedule of Programs:	
259	Correctional Health Services	(1,533,700)
260	Subsection 1(b). <b>Expendable Funds and Accounts</b>	
261	The Legislature has reviewed the following expendable funds. The Legislature	
262	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
263	indicated. Outlays and expenditures from the funds or accounts to which the money is	
264	transferred may be made without further legislative action, in accordance with statutory	
265	provisions relating to the funds or accounts.	
266	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
267	ITEM 12 To Department of Health and Human Services - Allyson Gamble Organ Donation	
268	Contribution Fund	



269		From Beginning Fund Balance	(87,400)
270		From Closing Fund Balance	87,400
271	ITEM 13	To Department of Health and Human Services - Brain and Spinal Cord Injury	
272	Fund		
273		From Beginning Fund Balance	398,100
274		From Closing Fund Balance	(398,100)
275	ITEM 14	To Department of Health and Human Services - Maurice N. Warshaw Trust Fund	
276		From Beginning Fund Balance	4,600
277		From Closing Fund Balance	(4,600)
278	ITEM 15	To Department of Health and Human Services - Out and About Homebound	
279	Transportation Assistance Fund		
280		From Beginning Fund Balance	(2,000)
281		From Closing Fund Balance	2,000
282	ITEM 16	To Department of Health and Human Services - Utah State Developmental	
283	Center Long-Term Sustainability Fund		
284		From Beginning Fund Balance	5,322,200
285		From Closing Fund Balance	(5,322,200)
286	ITEM 17	To Department of Health and Human Services - Utah State Developmental	
287	Center Miscellaneous Donation Fund		
288		From Beginning Fund Balance	9,900
289		From Closing Fund Balance	(9,900)
290	ITEM 18	To Department of Health and Human Services - Utah State Developmental	
291	Center Workshop Fund		
292		From Beginning Fund Balance	100
293		From Closing Fund Balance	(100)
294	ITEM 19	To Department of Health and Human Services - Utah State Hospital Unit Fund	
295		From Beginning Fund Balance	14,000
296		From Closing Fund Balance	(14,000)
297	ITEM 20	To Department of Health and Human Services - Mental Health Services	
298	Donation Fund		
299		From Beginning Fund Balance	(65,700)
300		From Closing Fund Balance	65,700
301	ITEM 21	To Department of Health and Human Services - Suicide Prevention and	
302	Education Fund		

303	From Beginning Fund Balance	(324,900)
304	From Closing Fund Balance	324,900

305 ITEM 22 To Department of Health and Human Services - Licensed Provider Assessment  
306 Fund

307	From Beginning Fund Balance	(471,400)
308	From Closing Fund Balance	471,400

309 Subsection 1(c). **Business-like Activities**

310 The Legislature has reviewed the following proprietary funds. Under the terms and  
311 conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature  
312 approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,  
313 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other  
314 charges. The Legislature authorizes the State Division of Finance to transfer amounts between  
315 funds and accounts as indicated.

316 DEPARTMENT OF HEALTH AND HUMAN SERVICES

317 ITEM 23 To Department of Health and Human Services - Qualified Patient Enterprise Fund

318	From Dedicated Credits Revenue, One-time	(3,397,700)
319	From Interest Income, One-time	(50,000)
320	From Beginning Fund Balance	1,308,500
321	From Closing Fund Balance	2,965,800

322 Schedule of Programs:

323	Qualified Patient Enterprise Fund	826,600
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324 Subsection 1(d). **Restricted Fund and Account Transfers**

325 The Legislature authorizes the State Division of Finance to transfer the following  
326 amounts between the following funds or accounts as indicated. Expenditures and outlays from  
327 the funds to which the money is transferred must be authorized by an appropriation.

328 ITEM 24 To Medicaid ACA Fund

329	From Beginning Fund Balance	(48,935,800)
330	From Closing Fund Balance	48,935,800

331 ITEM 25 To Alternative Eligibility Account

332	From Beginning Fund Balance	(3,517,800)
333	From Closing Fund Balance	3,517,800

334 Subsection 1(e). **Fiduciary Funds**

335 The Legislature has reviewed proposed revenues, expenditures, fund balances, and  
336 changes in fund balances for the following fiduciary funds.

337	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
338	ITEM 26 To Department of Health and Human Services - Human Services Client Trust	
339	Fund	
340	From Beginning Fund Balance	156,900
341	From Closing Fund Balance	(156,900)
342	ITEM 27 To Department of Health and Human Services - Human Services ORS Support	
343	Collections	
344	From Beginning Fund Balance	(126,100)
345	From Closing Fund Balance	126,100
346	ITEM 28 To Department of Health and Human Services - Utah State Developmental	
347	Center Patient Account	
348	From Beginning Fund Balance	(68,100)
349	From Closing Fund Balance	68,100
350	ITEM 29 To Department of Health and Human Services - Utah State Hospital Patient Trust	
351	Fund	
352	From Beginning Fund Balance	(30,200)
353	From Closing Fund Balance	30,200
354	Section 2. <b>FY 2027 Appropriations.</b>	
355	The following sums of money are appropriated for the fiscal year beginning July 1,	
356	2026, and ending June 30, 2027. These are additions to amounts previously appropriated for	
357	fiscal year 2027.	
358	Subsection 2(a). <b>Operating and Capital Budgets</b>	
359	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
360	Legislature appropriates the following sums of money from the funds or accounts indicated for	
361	the use and support of the government of the state of Utah.	
362	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
363	ITEM 30 To Department of Health and Human Services - Operations	
364	From General Fund	7,061,800
365	From Federal Funds	3,118,400
366	From Dedicated Credits Revenue	300
367	From Revenue Transfers	222,100
368	Schedule of Programs:	
369	Public Affairs, Education & Outreach	2,512,800
370	American Indian / Alaska Native	705,600

371	Continuous Quality Improvement	4,491,800
372	Customer Experience	2,692,400
373	In accordance with UCA 63J-1-903, the	
374	Legislature intends that the Department of Health and	
375	Human Services report on the following Operations line	
376	item performance measures for FY 2027: 1. Number of	
377	DHHS Audit Recommendations Unresolved After One	
378	Year (Target = 5); 2. Percent of Key Data Systems That	
379	Are Modernized, Optimized, and Integrated by 2026	
380	(American Rescue Plan Act Project Tracking) (Target =	
381	100%); and 3. Percent of Strategic Objectives That Are	
382	Due and Completed per Fiscal Year (Target = 80%).	
383	ITEM 31 To Department of Health and Human Services - Clinical Services	
384	From General Fund	8,772,700
385	From Federal Funds	357,700
386	From Dedicated Credits Revenue	2,192,000
387	From Expendable Receipts	74,000
388	From Department of Public Safety Restricted Account	469,700
389	From General Fund Restricted - Opioid Litigation	
390	Proceeds Restricted Account	280,000
391	Schedule of Programs:	
392	Medical Examiner	12,146,100
393	In accordance with UCA 63J-1-903, the	
394	Legislature intends that the Department of Health and	
395	Human Services report on the following Clinical	
396	Services line item performance measures for FY 2027: 1.	
397	Percent of Operational Units or Offices That Increase	
398	Their Activity Score After Participating in the Building	
399	Organizational Capacity Project (Target = 100%); 2.	
400	Percentage of Autopsy Reports Completed Within 60	
401	Days (Target = 90%); and 3. Percentage of Turnaround	
402	Times Standards Met (Target = 90%).	
403	ITEM 32 To Department of Health and Human Services - Department Oversight	
404	From General Fund	10,280,900

405	From Federal Funds	6,972,200
406	From Dedicated Credits Revenue	2,926,200
407	From Revenue Transfers	3,428,500
408	Schedule of Programs:	
409	Licensing & Background Checks	19,325,800
410	Internal Audit	2,259,800
411	Admin Hearings	1,363,900
412	Utah Developmental Disabilities Council	658,300
413	In accordance with UCA 63J-1-903, the	
414	Legislature intends that the Department of Health and	
415	Human Services report on the following Department	
416	Oversight line item performance measures for FY 2027:	
417	1. Number of Days Between Criminal Record Released	
418	and Staff Determination (Target = 5) and 2. Rate of	
419	Increased Provider Compliance With Licensing Rules	
420	(Target = 5%).	
421	ITEM 33 To Department of Health and Human Services - Health Care Administration	
422	From General Fund	13,365,400
423	From Income Tax Fund	57,300
424	From Federal Funds	161,305,000
425	From Dedicated Credits Revenue	14,300
426	From Expendable Receipts	19,978,700
427	From General Fund Restricted - Statewide Behavioral	
428	Health Crisis Response Account	782,700
429	From Ambulance Service Provider Assess Exp Rev Fund	20,000
430	From General Fund Restricted - Alternative Eligibility	
431	Account	4,600
432	From General Fund Restricted - Electronic Cigarette	
433	Substance and Nicotine Product Proceeds Restricted	
434	Account	5,200
435	From Hospital Provider Assessment Fund	219,500
436	From Medicaid ACA Fund	3,620,500
437	From Nursing Care Facilities Provider Assessment Fund	1,232,500
438	From General Fund Restricted - Opioid Litigation	

439	Proceeds Restricted Account	165,200
440	From Suicide Prevention Fund	13,200
441	From General Fund Restricted - Tobacco Settlement	
442	Account	22,500
443	From Revenue Transfers	50,360,900
444	Schedule of Programs:	
445	Integrated Health Care Administration	68,646,200
446	Provider Reimbursement Information System for	
447	Medicaid	25,603,200
448	Seeded Services	147,728,100
449	Substance Use & Mental Health Administration	9,190,000
450	In accordance with UCA 63J-1-903, the	
451	Legislature intends that the Department of Health and	
452	Human Services report on the following Health Care	
453	Administration line item performance measures for FY	
454	2027: 1. Average Decision Time of Medicaid Medical	
455	Prior Authorizations (Target = 5); 2. Health Program	
456	Representative Customer Service Line Average Call	
457	Wait Time (Target = 2); and 3. Percent of Medicaid	
458	Members/patients/clients That Report Adequate Access	
459	to DHHS Program Services (Target = 85%).	
460	ITEM 34 To Department of Health and Human Services - Integrated Health Care Services	
461	From General Fund	807,198,200
462	From Federal Funds	4,480,194,900
463	From Expendable Receipts	354,081,200
464	From Dedicated Credits Revenue	5,784,000
465	From Expendable Receipts - Rebates	301,047,700
466	From General Fund Restricted - Statewide Behavioral	
467	Health Crisis Response Account	38,367,700
468	From Ambulance Service Provider Assess Exp Rev Fund	9,044,000
469	From General Fund Restricted - Alternative Eligibility	
470	Account	4,500,000
471	From General Fund Restricted - Electronic Cigarette	
472	Substance and Nicotine Product Proceeds Restricted	

473	Account	257,400
474	From Hospital Provider Assessment Fund	192,288,700
475	From Medicaid ACA Fund	108,918,300
476	From Nursing Care Facilities Provider Assessment Fund	43,591,200
477	From General Fund Restricted - Opioid Litigation	
478	Proceeds Restricted Account	6,638,700
479	From General Fund Restricted - Tobacco Settlement	
480	Account	12,127,500
481	From Revenue Transfers	310,446,800
482	From Pass-through	1,813,000
483	Schedule of Programs:	
484	Children's Health Insurance Program Services	196,909,100
485	Medicaid Accountable Care Organizations	1,726,509,300
486	Medicaid Behavioral Health Services	339,284,000
487	Medicaid Home and Community Based Services	661,942,100
488	Medicaid Hospital Services	407,513,000
489	Medicaid Pharmacy Services	181,958,900
490	Medicaid Long Term Care Services	540,143,800
491	Medicare Buy-In and Clawback Payments	211,362,400
492	Medicaid Other Services	410,204,000
493	Offsets to Medicaid Expenditures	(49,650,500)
494	Expansion Accountable Care Organizations	829,313,400
495	Expansion Behavioral Health Services	151,366,600
496	Expansion Hospital Services	331,201,600
497	Expansion Other Services	313,570,100
498	Expansion Pharmacy Services	131,939,800
499	Non-Medicaid Behavioral Health Treatment and	
500	Crisis Response	185,246,400
501	State Hospital	107,485,300
502	In accordance with UCA 63J-1-903, the	
503	Legislature intends that the Department of Health and	
504	Human Services report on the following Integrated	
505	Health Care Services line item performance measures for	
506	FY 2027: 1. Annual State General Funds Saved Through	

507 Preferred Drug List (Target = \$20,000,000); 2. Average  
 508 Percent of Patients in Delay (Target = 19.9%); 3. Percent  
 509 of Clean Claims Adjudicated by Provider  
 510 Reimbursement Information System for Medicaid Within  
 511 30 Days of Submission (Target = 90%); 4. Percent of  
 512 Medicaid Adult Members That Receive Services From  
 513 an Integrated Health Plan or Other Integrated Model  
 514 (Target = 40%); 5. Percent of Medicaid Adults and  
 515 Adolescents With Major Depressive Episodes Who  
 516 Receive Treatment (Target = 60.9%); 6. Percent of  
 517 Medicaid Members Who Promptly Receive Outpatient  
 518 Treatment After Visiting a Hospital for Mental Health  
 519 Issues (Target = 59%); 7. Percentage of Adult Clients  
 520 With Improved Symptoms, or Recovered, as Measured  
 521 by the Adult Mental Health Outcome (Target = 45%); 8.  
 522 Percentage of Individuals Who Transitioned From  
 523 Intermediate Care Facilities to Community-based  
 524 Services (Target = 10%); 9. Percentage of Youth Clients  
 525 With Improved Symptoms, or Recovered, as Measured  
 526 by the Youth Outcome Questionnaires (Target = 50%);  
 527 and 10. Rates of Utahns Dying of Drug-Related Causes  
 528 (Target = -1.0).

529	ITEM 35	To Department of Health and Human Services - Long-Term Services & Support	
530		From General Fund	301,095,000
531		From Income Tax Fund	204,900
532		From Federal Funds	15,334,300
533		From Dedicated Credits Revenue	1,839,200
534		From Expendable Receipts	1,400,000
535		From General Fund Restricted - Division of Services for	
536		People with Disabilities Restricted Account	4,017,400
537		From Revenue Transfers	465,051,500
538		From Beginning Nonlapsing Balances	540,500
539		From Closing Nonlapsing Balances	(69,600)
540		Schedule of Programs:	



541	Aging & Adult Services	21,379,400
542	Adult Protective Services	6,115,600
543	Office of Public Guardian	1,951,200
544	Aging Waiver Services	2,167,400
545	Services for People with Disabilities	16,237,700
546	Community Supports Waiver Services	594,307,900
547	Disabilities - Non Waiver Services	3,196,700
548	Disabilities - Other Waiver Services	68,120,400
549	Utah State Developmental Center	66,053,100
550	Aging and Adult Services Administration	2,421,900
551	Services for People with Disabilities	
552	Administration	7,461,900

553           In accordance with UCA 63J-1-903, the  
554           Legislature intends that the Department of Health and  
555           Human Services report on the following Long-Term  
556           Services & Support line item performance measures for  
557           FY 2027: 1. People Receiving Supports in Their Home or  
558           a Family Member's Home Rather Than a Residential  
559           Setting (Target = 57%); 2. Percent of Adults Who Report  
560           That Services and Supports Help Them Live a Good Life  
561           (Target = 92%); 3. Percent of Individuals Who Do Not  
562           Currently Have a Paid Job in the Community, but Would  
563           Like a Job in the Community (NCI) (Target = 44%); 4.  
564           Percent of Office of the Public Guardian (OPG) Referrals  
565           Where an Alternative to Guardianship With OPG Is  
566           Made (Target = 60%); and 5. The Percentage of APS  
567           Clients Who Accept Referrals to Community Services  
568           (Target = 60%).

569   ITEM 36   To Department of Health and Human Services - Public Health, Prevention, and  
570   Epidemiology

571	From General Fund	9,338,600
572	From Income Tax Fund	3,320,700
573	From Federal Funds	13,745,200
574	From Dedicated Credits Revenue	8,325,300

575	From Expendable Receipts	275,000
576	From Opioid Litigation Proceeds Fund	1,300,000
577	From Gen. Fund Rest. - State Lab Drug Testing Account	801,500
578	From Revenue Transfers	1,063,400
579	Schedule of Programs:	
580	Utah Public Health Laboratory	26,500,600
581	Office of Health Equity	850,200
582	Office of Primary Care & Rural Health	7,497,900
583	Utah Medical Education Program	1,271,000
584	Medical Residency Grant Program	1,500,000
585	Forensic Psychiatry Grant Program	550,000
586	In accordance with UCA 63J-1-903, the	
587	Legislature intends that the Department of Health and	
588	Human Services report on the following Public Health,	
589	Prevention, and Epidemiology line item performance	
590	measures for FY 2027: 1. Decrease the Percent of Utah	
591	Adults Who Report Fair or Poor General Health in Very	
592	High Health Improvement Index Areas (Target = -1%);	
593	2. Number of Utahns Who Experience a Preventable	
594	Illness or Injury of Public Health Concern (Target =	
595	149); and 3. Percentage of Rules, Disease Plans, and	
596	Response Plans That Are Current (Target = 75%).	
597	ITEM 37 To Department of Health and Human Services - Children, Youth, & Families	
598	From General Fund	217,241,900
599	From Income Tax Fund	173,600
600	From Federal Funds	163,764,100
601	From Dedicated Credits Revenue	2,097,400
602	From Expendable Receipts - Rebates	7,944,000
603	From Expendable Receipts	438,100
604	From General Fund Restricted - Adult Autism Treatment	
605	Account	1,570,100
606	From General Fund Restricted - Victim Services	
607	Restricted Account	3,207,700
608	From General Fund Restricted - Children's Account	340,000

609	From Gen. Fund Rest. - K. Oscarson Children's Organ	
610	Transp.	113,800
611	From Revenue Transfers	(7,155,000)
612	From Beginning Nonlapsing Balances	1,860,000
613	Schedule of Programs:	
614	Child & Family Services	123,772,100
615	Domestic Violence	15,951,700
616	In-Home Services	4,600,000
617	Out-of-Home Services	47,357,400
618	Adoption Assistance	25,604,200
619	Child Abuse Prevention and Facility Services	9,391,900
620	Children with Special Healthcare Needs	10,745,300
621	Maternal & Child Health	76,076,900
622	Family Health	938,900
623	Office of Coordinated Care and Regional	
624	Supports	8,014,500
625	DCFS Selected Programs	14,038,900
626	Office of Early Childhood	40,232,900
627	DCFS Attorney General	14,871,000
628	In accordance with UCA 63J-1-903, the	
629	Legislature intends that the Department of Health and	
630	Human Services report on the following Children, Youth,	
631	& Families line item performance measures for FY 2027:	
632	1. Average Number of Caseworkers per Case (percent	
633	Decrease From FY22 Rate) (Target = 5); 2. Average	
634	Number of Placements per Child (moves per 1,000 Days)	
635	(Target = 4.48); 3. Case Worker Turnover Rate (Target =	
636	22.4%); 4. Percent of Children Confirmed as Victims of	
637	Abuse or Neglect Who Experienced Repeat Maltreatment	
638	Within 12 Months (Target = 9.7%); 5. Percent of	
639	Reunification (percent Increase Over the FY21 Rate)	
640	(Target = 2%); and 6. Percent Of_children Who	
641	Demonstrated Improvement in Social-emotional_skills,	
642	Including Social Relationships. (Target = 56%).	

643	ITEM 38	To Department of Health and Human Services - Juvenile Justice & Youth	
644	Services		
645		From General Fund	113,644,600
646		From Federal Funds	1,015,900
647		From Dedicated Credits Revenue	753,300
648		From Expendable Receipts	8,500
649		From General Fund Restricted - Juvenile Justice	
650		Reinvestment Account	250,000
651		From Revenue Transfers	(480,300)
652		Schedule of Programs:	
653		Juvenile Justice & Youth Services	25,635,200
654		Secure Care	26,555,000
655		Youth Services	37,606,900
656		Community Programs	25,394,900
657		In accordance with UCA 63J-1-903, the	
658		Legislature intends that the Department of Health and	
659		Human Services report on the following Juvenile Justice	
660		& Youth Services line item performance measures for	
661		FY 2027: 1. Percent of Youth During Custody Who Have	
662		Reduced Dynamic Risk (Target = 80%) and 2. Percent of	
663		Youth Who Avoid JJYS, DCFS, or Formal Probation	
664		Orders Within 90 Days of Release From the	
665		Implementation Phase of the Youth Services Plan (Target	
666		= 100%).	
667	ITEM 39	To Department of Health and Human Services - Correctional Health Services	
668		From General Fund	51,899,400
669		From Dedicated Credits Revenue	650,000
670		From Revenue Transfers	(830,700)
671		From Beginning Nonlapsing Balances	2,510,600
672		Schedule of Programs:	
673		Correctional Health Services	54,229,300
674		In accordance with UCA 63J-1-903, the	
675		Legislature intends that the Department of Health and	
676		Human Services report on the following Correctional	

677 Health Services line item performance measures for FY  
 678 2027: 1. Percentage of Dental Exams Performed Within  
 679 7 Days of Admission (or Evidence of Refusal) (Target =  
 680 90%); 2. Percentage of Initial Health Assessments  
 681 Completed Within 7 Days of Admission (or Evidence of  
 682 Refusal) (Target = 90%); 3. Percentage of Inmates  
 683 Failing to Keep Appointments (Target = 10%); and 4.  
 684 Percentage of Mental Health Screenings Completed  
 685 Within 14 Days of Admission (Target = 90%).

686 Subsection 2(b). **Expendable Funds and Accounts**

687 The Legislature has reviewed the following expendable funds. The Legislature  
 688 authorizes the State Division of Finance to transfer amounts between funds and accounts as  
 689 indicated. Outlays and expenditures from the funds or accounts to which the money is  
 690 transferred may be made without further legislative action, in accordance with statutory  
 691 provisions relating to the funds or accounts.

692 DEPARTMENT OF HEALTH AND HUMAN SERVICES

693 ITEM 40 To Department of Health and Human Services - Allyson Gamble Organ Donation  
 694 Contribution Fund

695	From Dedicated Credits Revenue	224,600
696	From Interest Income	13,000
697	From Beginning Fund Balance	430,800
698	From Closing Fund Balance	(430,800)

699 Schedule of Programs:

700	Allyson Gamble Organ Donation Contribution	
701	Fund	237,600

702 In accordance with UCA 63J-1-903, the  
 703 Legislature intends that the Department of Health and  
 704 Human Services report on the following Allyson Gamble  
 705 Organ Donation Contribution Fund line item  
 706 performance measure for FY 2027: Increase Division of  
 707 Motor Vehicle/Driver's License Division Donations  
 708 (Target = 3%).

709 ITEM 41 To Department of Health and Human Services - Brain and Spinal Cord Injury  
 710 Fund

711	From General Fund	203,000
712	From Dedicated Credits Revenue	556,400
713	From Beginning Fund Balance	398,100
714	Schedule of Programs:	
715	Brain and Spinal Cord Injury Fund	1,157,500
716	In accordance with UCA 63J-1-903, the	
717	Legislature intends that the Department of Health and	
718	Human Services report on the following Brain and Spinal	
719	Cord Injury Fund line item performance measure for FY	
720	2027: Percentage of Participants Who Had an Increase in	
721	Functional Activity (Target = 70%).	
722	ITEM 42 To Department of Health and Human Services - Maurice N. Warshaw Trust Fund	
723	From Interest Income	1,000
724	From Beginning Fund Balance	181,100
725	From Closing Fund Balance	(182,100)
726	ITEM 43 To Department of Health and Human Services - Out and About Homebound	
727	Transportation Assistance Fund	
728	From Dedicated Credits Revenue	75,600
729	From Interest Income	3,000
730	From Beginning Fund Balance	122,300
731	From Closing Fund Balance	(122,300)
732	Schedule of Programs:	
733	Out and About Homebound Transportation	
734	Assistance Fund	78,600
735	In accordance with UCA 63J-1-903, the	
736	Legislature intends that the Department of Health and	
737	Human Services report on the following Out and About	
738	Homebound Transportation Assistance Fund line item	
739	performance measure for FY 2027: Number of Internal	
740	Reviews Completed for Compliance With Statute,	
741	Federal Regulations, and Other Requirements (Target =	
742	1).	
743	ITEM 44 To Department of Health and Human Services - Utah State Developmental	
744	Center Long-Term Sustainability Fund	



779	From Closing Fund Balance	(17,500)
780	Schedule of Programs:	
781	Utah State Developmental Center Workshop	
782	Fund	140,000
783	In accordance with UCA 63J-1-903, the	
784	Legislature intends that the Department of Health and	
785	Human Services report on the following Utah State	
786	Developmental Center Workshop Fund line item	
787	performance measure for FY 2027: Internal Reviews of	
788	the Utah State Developmental Center Workshop Fund	
789	(Target = 1).	
790	ITEM 47 To Department of Health and Human Services - Utah State Hospital Unit Fund	
791	From Interest Income	8,000
792	From Dedicated Credits Revenue	42,400
793	From Beginning Fund Balance	267,100
794	From Closing Fund Balance	(267,100)
795	Schedule of Programs:	
796	Utah State Hospital Unit Fund	50,400
797	In accordance with UCA 63J-1-903, the	
798	Legislature intends that the Department of Health and	
799	Human Services report on the following Utah State	
800	Hospital Unit Fund line item performance measure for	
801	FY 2027: Internal Reviews of the Utah State Hospital	
802	Unit Fund (Target = 1).	
803	ITEM 48 To Department of Health and Human Services - Mental Health Services	
804	Donation Fund	
805	From General Fund	100,000
806	From Beginning Fund Balance	364,700
807	From Closing Fund Balance	(364,700)
808	Schedule of Programs:	
809	Mental Health Services Donation Fund	100,000
810	In accordance with UCA 63J-1-903, the	
811	Legislature intends that the Department of Health and	
812	Human Services report on the following Mental Health	



813 Services Donation Fund line item performance measure  
814 for FY 2027: Number of Internal Reviews Completed for  
815 Compliance With Statute, Federal Regulations, and Other  
816 Requirements (Target = 1).

817 ITEM 49 To Department of Health and Human Services - Suicide Prevention and  
818 Education Fund

819 From Beginning Fund Balance 904,900  
820 From Closing Fund Balance (904,900)

821 In accordance with UCA 63J-1-903, the  
822 Legislature intends that the Department of Health and  
823 Human Services report on the following Suicide  
824 Prevention and Education Fund line item performance  
825 measure for FY 2027: Number of Internal Reviews  
826 Completed for Compliance With Statute, Federal  
827 Regulations, and Other Requirements (Target = 1).

828 ITEM 50 To Department of Health and Human Services - Licensed Provider Assessment  
829 Fund

830 From Beginning Fund Balance 133,200  
831 From Closing Fund Balance (133,200)

832 Subsection 2(c). **Business-like Activities**

833 The Legislature has reviewed the following proprietary funds. Under the terms and  
834 conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature  
835 approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,  
836 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other  
837 charges. The Legislature authorizes the State Division of Finance to transfer amounts between  
838 funds and accounts as indicated.

839 DEPARTMENT OF HEALTH AND HUMAN SERVICES

840 ITEM 51 To Department of Health and Human Services - Qualified Patient Enterprise Fund

841 From Dedicated Credits Revenue 3,720,300  
842 From Interest Income 280,000  
843 From Beginning Fund Balance 7,700,100  
844 From Closing Fund Balance (6,463,200)

845 Schedule of Programs:

846 Qualified Patient Enterprise Fund 5,237,200

847 In accordance with UCA 63J-1-903, the  
 848 Legislature intends that the Department of Health and  
 849 Human Services report on the following Qualified  
 850 Patient Enterprise Fund line item performance measure  
 851 for FY 2027: Audit Compliance Rate of Recommending  
 852 Medical Providers, Medical Cannabis Cardholders, and  
 853 Pharmacy Medical Providers (Target = 95%).

854 Subsection 2(d). **Restricted Fund and Account Transfers**

855 The Legislature authorizes the State Division of Finance to transfer the following  
 856 amounts between the following funds or accounts as indicated. Expenditures and outlays from  
 857 the funds to which the money is transferred must be authorized by an appropriation.

858 ITEM 52 To Medicaid ACA Fund

859	From Expendable Receipts	7,870,700
860	From Interest Income	21,500,000
861	From Dedicated Credits Revenue	153,600,000
862	From Revenue Transfers	987,400
863	From Beginning Fund Balance	391,064,200
864	From Closing Fund Balance	(481,522,400)

865 Schedule of Programs:

866	Medicaid ACA Fund	93,499,900
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867 ITEM 53 To General Fund Restricted - Statewide Behavioral Health Crisis Response  
 868 Account

869	From General Fund	37,879,200
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870 Schedule of Programs:

871	Statewide Behavioral Health Crisis Response	
872	Account	37,879,200

873 ITEM 54 To General Fund Restricted - Adult Autism Treatment Account

874	From General Fund	1,000,000
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875 Schedule of Programs:

876	Adult Autism Treatment Account	1,000,000
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877 ITEM 55 To Alternative Eligibility Account

878	From General Fund	4,500,000
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879 Schedule of Programs:

880	Alternative Eligibility Account	4,500,000
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881	ITEM 56 To General Fund Restricted - Medicaid Growth Reduction and Budget	
882	Stabilization Account	
883	From General Fund	10,000,000
884	Schedule of Programs:	
885	Medicaid Growth Reduction and Budget	
886	Stabilization Account	10,000,000
887	Subsection 2(e). <b>Fiduciary Funds</b>	
888	The Legislature has reviewed proposed revenues, expenditures, fund balances, and	
889	changes in fund balances for the following fiduciary funds.	
890	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
891	ITEM 57 To Department of Health and Human Services - Human Services Client Trust	
892	Fund	
893	From Interest Income	9,100
894	From Trust and Agency Funds	4,907,600
895	From Beginning Fund Balance	2,200,900
896	From Closing Fund Balance	(2,200,900)
897	Schedule of Programs:	
898	Human Services Client Trust Fund	4,916,700
899	ITEM 58 To Department of Health and Human Services - Human Services ORS Support	
900	Collections	
901	From Trust and Agency Funds	212,842,300
902	From Beginning Fund Balance	2,000,000
903	From Closing Fund Balance	(2,000,000)
904	Schedule of Programs:	
905	Human Services ORS Support Collections	212,842,300
906	ITEM 59 To Department of Health and Human Services - Utah State Developmental	
907	Center Patient Account	
908	From Interest Income	1,000
909	From Trust and Agency Funds	2,002,900
910	From Beginning Fund Balance	548,100
911	From Closing Fund Balance	(548,100)
912	Schedule of Programs:	
913	Utah State Developmental Center Patient	
914	Account	2,003,900

915 In accordance with UCA 63J-1-903, the  
 916 Legislature intends that the Department of Health and  
 917 Human Services report on the following Utah State  
 918 Developmental Center Patient Account line item  
 919 performance measure for FY 2027: Number of Internal  
 920 Reviews Completed for Compliance With Statute,  
 921 Federal Regulations, and Other Requirements (Target =  
 922 1).

923 ITEM 60 To Department of Health and Human Services - Utah State Hospital Patient Trust  
 924 Fund

925	From Trust and Agency Funds	1,731,000
926	From Beginning Fund Balance	299,600
927	From Closing Fund Balance	(299,600)

928 Schedule of Programs:

929	Utah State Hospital Patient Trust Fund	1,731,000
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930 In accordance with UCA 63J-1-903, the  
 931 Legislature intends that the Department of Health and  
 932 Human Services report on the following Utah State  
 933 Hospital Patient Trust Fund line item performance  
 934 measure for FY 2027: Number of Internal Reviews of the  
 935 Utah State Hospital Patient Trust Fund (Target = 1).

936 Section 3. **FY 2027 Appropriations.**

937 The following sums of money are appropriated for the fiscal year beginning July 1,  
 938 2026, and ending June 30, 2027. These are additions to amounts previously appropriated for  
 939 fiscal year 2027.

940 Subsection 3(a). **Operating and Capital Budgets**

941 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the  
 942 Legislature appropriates the following sums of money from the funds or accounts indicated for  
 943 the use and support of the government of the state of Utah.

944 DEPARTMENT OF HEALTH AND HUMAN SERVICES

945 ITEM 61 To Department of Health and Human Services - Operations

946	From General Fund	17,523,300
947	From Income Tax Fund	601,100
948	From Federal Funds	7,333,800

949	From Dedicated Credits Revenue	3,452,200
950	From Medicaid ACA Fund	5,100
951	From Revenue Transfers	348,600
952	From Beginning Nonlapsing Balances	2,617,800
953	Schedule of Programs:	
954	Executive Director Office	6,534,300
955	Ancillary Services	4,659,000
956	Finance & Administration	9,379,500
957	Data, Systems, & Evaluations	11,309,100
958	ITEM 62 To Department of Health and Human Services - Public Health, Prevention, and	
959	Epidemiology	
960	From General Fund	13,855,800
961	From Federal Funds	103,605,600
962	From Dedicated Credits Revenue	486,800
963	From Expendable Receipts	3,174,300
964	From Expendable Receipts - Rebates	3,748,100
965	From General Fund Restricted - Cigarette Tax Restricted	
966	Account	3,150,000
967	From General Fund Restricted - Electronic Cigarette	
968	Substance and Nicotine Product Proceeds Restricted	
969	Account	9,566,400
970	From General Fund Restricted - Tobacco Settlement	
971	Account	3,475,000
972	From Revenue Transfers	3,232,800
973	Schedule of Programs:	
974	Communicable Diseases	16,050,300
975	Integrated Health Promotion and Prevention	21,151,700
976	Preparedness and Response	14,328,000
977	Contracts and Pass-through	81,025,400
978	Population Health	1,687,400
979	State Epidemiology Informatics and Surveillance	
980	& Public Health Infrastructure	7,290,300
981	Emerging Infections & Surge Response	2,761,700
982	The Legislature intends that the Department of	

983 Health and Human Services and local health departments  
 984 shall report by October 1, 2026 to the Social Services  
 985 Appropriations Subcommittee on the feasibility of billing  
 986 public health services for managing tuberculosis cases to  
 987 insurance. The report shall include estimates of  
 988 implementation costs and potential revenue.

989 ITEM 63 To Department of Health and Human Services - Office of Recovery Services

990	From General Fund	17,104,200
991	From Federal Funds	32,313,700
992	From Dedicated Credits Revenue	3,599,500
993	From Expendable Receipts	2,000,000
994	From Medicaid ACA Fund	58,700
995	From Revenue Transfers	3,582,800

996 Schedule of Programs:

997	Recovery Services	20,300,400
998	Child Support Services	27,018,600
999	Children in Care Collections	749,300
1000	Attorney General Contract	6,700,000
1001	Medical Collections	3,890,600

1002 In accordance with UCA 63J-1-903, the  
 1003 Legislature intends that the Department of Health and  
 1004 Human Services report on the following Office of  
 1005 Recovery Services line item performance measures for  
 1006 FY 2027: 1. Current Support Collection Rates (Target =  
 1007 65%); 2. Medical Coverage for Children (Target = 65%);  
 1008 and 3. Overall Cost Effectiveness of the Office of  
 1009 Recovery Services (Target = 4.5%).

1010 Section 4. **Effective Date.**

1011 (1) Except as provided in Subsection (2), this bill takes effect July 1, 2026.

1012 (2) The actions affecting Section 1 (Effective upon governor's approval) take effect:

1013 (a) except as provided in Subsection (2)(b), May 6, 2026; or

1014 (b) if approved by two-thirds of all members elected to each house:

1015 (i) upon approval by the governor;

1016 (ii) without the governor's signature, the day following the constitutional time limit of

1017                    Utah Constitution, Article VII, Section 8; or  
1018                    (iii) in the case of a veto, the date of veto override.