

1 **Social Services Base Budget**

2026 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Raymond P. Ward

Senate Sponsor: Keven J. Stratton

3 **LONG TITLE**4 **General Description:**5 This bill supplements or reduces appropriations otherwise provided for the support and
6 operation of state government for the fiscal year beginning July 1, 2025 and ending June 30,
7 2026 and appropriates funds for the support and operation of state government for the fiscal
8 year beginning July 1, 2026 and ending June 30, 2027.9 **Highlighted Provisions:**

10 This bill:

11 ▶ provides appropriations for the use and support of certain state agencies;
12 ▶ provides appropriations for other purposes as described; and
13 ▶ provides intent language.14 **Money Appropriated in this Bill:**15 This bill appropriates (\$90,397,300) in operating and capital budgets for fiscal year 2026,
16 all of which is from the various sources as detailed in this bill.17 This bill appropriates \$826,600 in business-like activities for fiscal year 2026, all of which is
18 from the various sources as detailed in this bill.19 This bill appropriates \$8,597,058,800 in operating and capital budgets for fiscal year 2027,
20 including:21 ▶ \$1,588,381,800 from General Fund; and
22 ▶ \$4,357,600 from Income Tax Fund; and
23 ▶ \$7,004,319,400 from various sources as detailed in this bill.24 This bill appropriates \$1,776,100 in expendable funds and accounts for fiscal year 2027,
25 including:26 ▶ \$303,000 from General Fund; and
27 ▶ \$1,473,100 from various sources as detailed in this bill.28 This bill appropriates \$5,237,200 in business-like activities for fiscal year 2027, all of which is
29 from the various sources as detailed in this bill.

30 This bill appropriates \$146,879,100 in restricted fund and account transfers for fiscal year

31 2027, including:

32 ▶ \$53,379,200 from General Fund; and
33 ▶ \$93,499,900 from various sources as detailed in this bill.

34 This bill appropriates \$221,493,900 in fiduciary funds for fiscal year 2027, all of which is from
35 the various sources as detailed in this bill.

36 **Other Special Clauses:**

37 This bill provides a special effective date.

38 **Uncodified Material Affected:**

39 ENACTS UNCODIFIED MATERIAL

41 *Be it enacted by the Legislature of the state of Utah:*

42 **Section 1. FY 2026 Appropriations.**

43 The following sums of money are appropriated for the fiscal year beginning July 1,
44 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for
45 fiscal year 2026.

46 **Subsection 1(a). Operating and Capital Budgets**

47 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
48 Legislature appropriates the following sums of money from the funds or accounts indicated for
49 the use and support of the government of the state of Utah.

50 **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

51 **ITEM 1 To Department of Health and Human Services - Operations**

52 From Federal Funds, One-time	(1,865,700)
53 From Beginning Nonlapsing Balances	2,725,600
54 From Closing Nonlapsing Balances	754,200

55 **Schedule of Programs:**

56 Executive Director Office	1,267,700
57 Ancillary Services	669,000
58 Finance & Administration	(1,792,300)
59 Data, Systems, & Evaluations	809,300
60 Public Affairs, Education & Outreach	256,400
61 American Indian / Alaska Native	12,500
62 Continuous Quality Improvement	341,800
63 Customer Experience	49,700

64 The Legislature intends that the Department of

65	Health and Human Services report to the Social Services
66	Appropriations Subcommittee by May 1st, 2026 on the
67	following related to Attorney General representation
68	costs for the Division of Child and Family Services : (1)
69	Attorney General costs incurred and Paid for by the
70	Division in fiscal years 2021 through 2025 and the
71	sources from which they were paid; (2) Historical
72	requests by the Division during that same time period for
73	supplemental appropriations and the reasons for the
74	requests; (3) Analysis of what has driven over budget
75	costs and how to better plan for those costs; (4) An
76	analysis of the availability of AG ISF funds to cover
77	shortfalls within the Division; and (5) Legislative
78	suggestions to support more stable funding of legal costs
79	within the Division.
80	ITEM 2 To Department of Health and Human Services - Clinical Services
81	From Federal Funds, One-time (11,869,700)
82	From Dedicated Credits Revenue, One-time (680,300)
83	From Revenue Transfers, One-time (742,500)
84	From Beginning Nonlapsing Balances 2,539,100
85	Schedule of Programs:
86	Medical Examiner 99,900
87	State Laboratory (10,313,300)
88	Primary Care and Rural Health 2,808,900
89	Health Equity (3,154,900)
90	Medical Education Council 221,000
91	Forensic Psychiatry Grant Program (415,000)
92	ITEM 3 To Department of Health and Human Services - Department Oversight
93	From Federal Funds, One-time (250,400)
94	From Dedicated Credits Revenue, One-time (633,300)
95	From Revenue Transfers, One-time (349,800)
96	From Other Financing Sources, One-time (50,000)
97	From Beginning Nonlapsing Balances (4,115,100)
98	From Closing Nonlapsing Balances 4,394,900

99	Schedule of Programs:	
100	Licensing & Background Checks	(876,600)
101	Internal Audit	(157,100)
102	Admin Hearings	59,300
103	Utah Developmental Disabilities Council	(29,300)
104	ITEM 4 To Department of Health and Human Services - Health Care Administration	
105	From Federal Funds, One-time	(98,700)
106	From Expendable Receipts, One-time	(3,200)
107	From Beginning Nonlapsing Balances	99,000
108	From Closing Nonlapsing Balances	(14,000)
109	Schedule of Programs:	
110	Integrated Health Care Administration	(7,372,200)
111	Long-Term Services and Supports	
112	Administration	62,900
113	Provider Reimbursement Information System for	
114	Medicaid	5,936,900
115	Utah Developmental Disabilities Council	(21,800)
116	Substance Use & Mental Health Administration	1,466,000
117	Aging & Adult Services Administration	(88,700)
118	ITEM 5 To Department of Health and Human Services - Integrated Health Care Services	
119	From Dedicated Credits Revenue, One-time	(3,334,100)
120	From Expendable Receipts, One-time	(129,700)
121	From Expendable Receipts - Rebates, One-time	(71,880,300)
122	From Revenue Transfers, One-time	(1,170,700)
123	From Beginning Nonlapsing Balances	26,303,900
124	Schedule of Programs:	
125	Children's Health Insurance Program Services	(11,254,900)
126	Medicaid Accountable Care Organizations	70,272,200
127	Medicaid Behavioral Health Services	3,831,900
128	Medicaid Home and Community Based Services	12,997,500
129	Medicaid Hospital Services	(24,933,500)
130	Medicaid Pharmacy Services	(21,046,100)
131	Medicaid Long Term Care Services	8,872,800
132	Medicare Buy-In and Clawback Payments	28,702,600

133	Medicaid Other Services	(106,607,300)
134	Offsets to Medicaid Expenditures	13,796,900
135	Expansion Accountable Care Organizations	9,645,500
136	Expansion Behavioral Health Services	1,327,100
137	Expansion Hospital Services	(21,462,200)
138	Expansion Other Services	13,594,200
139	Expansion Pharmacy Services	(50,642,800)
140	Non-Medicaid Behavioral Health Treatment and	
141	Crisis Response	22,220,700
142	State Hospital	474,500

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide direct award grants of \$150,000 to Fit to Recover and \$100,000 to the School of Addiction Recovery in Fiscal Year 2026 for services to individuals recovering from substance use disorders.

ITEM 6 To Department of Health and Human Services - Long-Term Services & Support

151	From Federal Funds, One-time	(564,300)
152	From Revenue Transfers, One-time	(1,503,200)
153	From Beginning Nonlapsing Balances	19,803,900
154	From Closing Nonlapsing Balances	(526,500)

Schedule of Programs:

156	Aging & Adult Services	(576,300)
157	Adult Protective Services	320,500
158	Office of Public Guardian	344,400
159	Aging Waiver Services	(65,700)
160	Services for People with Disabilities	(664,300)
161	Community Supports Waiver Services	6,181,300
162	Disabilities - Non Waiver Services	100,000
163	Utah State Developmental Center	11,570,000

Notwithstanding the intent language included in Laws of Utah 2025, Chapter 539, Item 380, the Legislature intends that under the provisions of Utah

167 Code Annotated Title 63G, Chapter 6b, \$200,000
168 one-time provided by Laws of Utah 2025, Chapter 539,
169 Item 396, be utilized by the Department of Health and
170 Human Services to support dementia care in rural areas.

171 ITEM 7 To Department of Health and Human Services - Public Health, Prevention, and
172 Epidemiology

173	From Federal Funds, One-time	(28,600,100)
174	From Expendable Receipts, One-time	(3,348,200)
175	From Dedicated Credits Revenue, One-time	(7,500)
176	From Revenue Transfers, One-time	(4,363,900)
177	From Beginning Nonlapsing Balances	217,900

178 Schedule of Programs:

179	Communicable Diseases	(5,613,900)
180	Integrated Health Promotion and Prevention	(373,100)
181	Preparedness and Response	12,292,100
182	Contracts and Pass-through	(22,800,500)
183	Population Health	678,500
184	State Epidemiology Informatics and Surveillance	
185	& Public Health Infrastructure	2,182,600
186	Emerging Infections & Surge Response	(22,467,500)

The Legislature intends that the Department of Health and Human Services provide potential options to change latent tuberculosis treatment guidelines issued by the Department of Health and Human Services for individuals identified via employment and school screening to have the private healthcare system be responsible for treatment to the Social Servies Appropriations Subcommittee by June 1, 2026.

201 database - unlimited records, and (4) \$150,000 access to
 202 immunization records database - unlimited records +
 203 customizations.

204 The Legislature intends that the Department
 205 of Health and Human Services report to the Social
 206 Services Appropriations Subcommittee by June 1, 2026
 207 on possible alternatives to the \$81,000 annual payment to
 208 reserve two beds for non-compliant active tuberculosis
 209 patients and feasibility of serving compliant active
 210 tuberculosis patients with other providers.

211	ITEM 8	To Department of Health and Human Services - Children, Youth, & Families	
212		From Expendable Receipts - Rebates, One-time	(57,300)
213		From Dedicated Credits Revenue, One-time	(553,800)
214		From Expendable Receipts, One-time	(1,459,300)
215		From Revenue Transfers, One-time	(2,240,000)
216		From Beginning Nonlapsing Balances	(133,300)
217		From Closing Nonlapsing Balances	(1,860,000)
218		Schedule of Programs:	
219		Child & Family Services	(6,252,400)
220		Domestic Violence	(2,910,500)
221		In-Home Services	103,500
222		Out-of-Home Services	504,500
223		Adoption Assistance	2,350,600
224		Child Abuse Prevention and Facility Services	4,207,100
225		Children with Special Healthcare Needs	(304,200)
226		Maternal & Child Health	(1,583,800)
227		Family Health	(1,347,700)
228		Office of Coordinated Care and Regional	
229		Supports	(250,000)
230		DCFS Selected Programs	1,816,200
231		Office of Early Childhood	(2,637,000)
232	ITEM 9	To Department of Health and Human Services - Office of Recovery Services	
233		From Federal Funds, One-time	(493,400)
234		From Dedicated Credits Revenue, One-time	(177,100)

235	From Expendable Receipts, One-time	(234,300)
236	From Revenue Transfers, One-time	(143,400)
237	Schedule of Programs:	
238	Recovery Services	(443,700)
239	Child Support Services	(350,700)
240	Children in Care Collections	13,000
241	Attorney General Contract	(229,400)
242	Medical Collections	(37,400)
243	ITEM 10 To Department of Health and Human Services - Juvenile Justice & Youth	
244	Services	
245	From Federal Funds, One-time	(594,600)
246	From Expendable Receipts, One-time	(600)
247	From Dedicated Credits Revenue, One-time	(52,900)
248	From Revenue Transfers, One-time	(343,100)
249	From Beginning Nonlapsing Balances	(1,257,800)
250	Schedule of Programs:	
251	Juvenile Justice & Youth Services	(4,882,600)
252	Secure Care	2,409,900
253	Youth Services	442,300
254	Community Programs	(218,600)
255	ITEM 11 To Department of Health and Human Services - Correctional Health Services	
256	From Beginning Nonlapsing Balances	976,900
257	From Closing Nonlapsing Balances	(2,510,600)
258	Schedule of Programs:	
259	Correctional Health Services	(1,533,700)
260	Subsection 1(b). Expendable Funds and Accounts	
261	The Legislature has reviewed the following expendable funds. The Legislature	
262	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
263	indicated. Outlays and expenditures from the funds or accounts to which the money is	
264	transferred may be made without further legislative action, in accordance with statutory	
265	provisions relating to the funds or accounts.	
266	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
267	ITEM 12 To Department of Health and Human Services - Allyson Gamble Organ Donation	
268	Contribution Fund	

269	From Beginning Fund Balance	(87,400)
270	From Closing Fund Balance	87,400
271	ITEM 13 To Department of Health and Human Services - Brain and Spinal Cord Injury	
272	Fund	
273	From Beginning Fund Balance	398,100
274	From Closing Fund Balance	(398,100)
275	ITEM 14 To Department of Health and Human Services - Maurice N. Warshaw Trust Fund	
276	From Beginning Fund Balance	4,600
277	From Closing Fund Balance	(4,600)
278	ITEM 15 To Department of Health and Human Services - Out and About Homebound	
279	Transportation Assistance Fund	
280	From Beginning Fund Balance	(2,000)
281	From Closing Fund Balance	2,000
282	ITEM 16 To Department of Health and Human Services - Utah State Developmental	
283	Center Long-Term Sustainability Fund	
284	From Beginning Fund Balance	5,322,200
285	From Closing Fund Balance	(5,322,200)
286	ITEM 17 To Department of Health and Human Services - Utah State Developmental	
287	Center Miscellaneous Donation Fund	
288	From Beginning Fund Balance	9,900
289	From Closing Fund Balance	(9,900)
290	ITEM 18 To Department of Health and Human Services - Utah State Developmental	
291	Center Workshop Fund	
292	From Beginning Fund Balance	100
293	From Closing Fund Balance	(100)
294	ITEM 19 To Department of Health and Human Services - Utah State Hospital Unit Fund	
295	From Beginning Fund Balance	14,000
296	From Closing Fund Balance	(14,000)
297	ITEM 20 To Department of Health and Human Services - Mental Health Services	
298	Donation Fund	
299	From Beginning Fund Balance	(65,700)
300	From Closing Fund Balance	65,700
301	ITEM 21 To Department of Health and Human Services - Suicide Prevention and	
302	Education Fund	

303	From Beginning Fund Balance	(324,900)
304	From Closing Fund Balance	324,900
305	ITEM 22 To Department of Health and Human Services - Licensed Provider Assessment	
306	Fund	
307	From Beginning Fund Balance	(471,400)
308	From Closing Fund Balance	471,400
309	Subsection 1(c). Business-like Activities	
310	The Legislature has reviewed the following proprietary funds. Under the terms and	
311	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
312	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
313	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
314	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
315	funds and accounts as indicated.	
316	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
317	ITEM 23 To Department of Health and Human Services - Qualified Patient Enterprise Fund	
318	From Dedicated Credits Revenue, One-time	(3,397,700)
319	From Interest Income, One-time	(50,000)
320	From Beginning Fund Balance	1,308,500
321	From Closing Fund Balance	2,965,800
322	Schedule of Programs:	
323	Qualified Patient Enterprise Fund	826,600
324	Subsection 1(d). Restricted Fund and Account Transfers	
325	The Legislature authorizes the State Division of Finance to transfer the following	
326	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
327	the funds to which the money is transferred must be authorized by an appropriation.	
328	ITEM 24 To Medicaid ACA Fund	
329	From Beginning Fund Balance	(48,935,800)
330	From Closing Fund Balance	48,935,800
331	ITEM 25 To Alternative Eligibility Account	
332	From Beginning Fund Balance	(3,517,800)
333	From Closing Fund Balance	3,517,800
334	Subsection 1(e). Fiduciary Funds	
335	The Legislature has reviewed proposed revenues, expenditures, fund balances, and	
336	changes in fund balances for the following fiduciary funds.	

337	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
338	ITEM 26 To Department of Health and Human Services - Human Services Client Trust	
339	Fund	
340	From Beginning Fund Balance	156,900
341	From Closing Fund Balance	(156,900)
342	ITEM 27 To Department of Health and Human Services - Human Services ORS Support	
343	Collections	
344	From Beginning Fund Balance	(126,100)
345	From Closing Fund Balance	126,100
346	ITEM 28 To Department of Health and Human Services - Utah State Developmental	
347	Center Patient Account	
348	From Beginning Fund Balance	(68,100)
349	From Closing Fund Balance	68,100
350	ITEM 29 To Department of Health and Human Services - Utah State Hospital Patient Trust	
351	Fund	
352	From Beginning Fund Balance	(30,200)
353	From Closing Fund Balance	30,200
354	Section 2. FY 2027 Appropriations.	
355	The following sums of money are appropriated for the fiscal year beginning July 1,	
356	2026, and ending June 30, 2027. These are additions to amounts previously appropriated for	
357	fiscal year 2027.	
358	Subsection 2(a). Operating and Capital Budgets	
359	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
360	Legislature appropriates the following sums of money from the funds or accounts indicated for	
361	the use and support of the government of the state of Utah.	
362	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
363	ITEM 30 To Department of Health and Human Services - Operations	
364	From General Fund	7,061,800
365	From Federal Funds	3,118,400
366	From Dedicated Credits Revenue	300
367	From Revenue Transfers	222,100
368	Schedule of Programs:	
369	Public Affairs, Education & Outreach	2,512,800
370	American Indian / Alaska Native	705,600

371	Continuous Quality Improvement	4,491,800
372	Customer Experience	2,692,400
373	In accordance with UCA 63J-1-903, the	
374	Legislature intends that the Department of Health and	
375	Human Services report on the following Operations line	
376	item performance measures for FY 2027: 1. Number of	
377	DHHS Audit Recommendations Unresolved After One	
378	Year (Target = 5); 2. Percent of Key Data Systems That	
379	Are Modernized, Optimized, and Integrated by 2026	
380	(American Rescue Plan Act Project Tracking) (Target =	
381	100%); and 3. Percent of Strategic Objectives That Are	
382	Due and Completed per Fiscal Year (Target = 80%).	
383	ITEM 31 To Department of Health and Human Services - Clinical Services	
384	From General Fund	8,772,700
385	From Federal Funds	357,700
386	From Dedicated Credits Revenue	2,192,000
387	From Expendable Receipts	74,000
388	From Department of Public Safety Restricted Account	469,700
389	From General Fund Restricted - Opioid Litigation	
390	Proceeds Restricted Account	280,000
391	Schedule of Programs:	
392	Medical Examiner	12,146,100
393	In accordance with UCA 63J-1-903, the	
394	Legislature intends that the Department of Health and	
395	Human Services report on the following Clinical	
396	Services line item performance measures for FY 2027: 1.	
397	Percent of Operational Units or Offices That Increase	
398	Their Activity Score After Participating in the Building	
399	Organizational Capacity Project (Target = 100%); 2.	
400	Percentage of Autopsy Reports Completed Within 60	
401	Days (Target = 90%); and 3. Percentage of Turnaround	
402	Times Standards Met (Target = 90%).	
403	ITEM 32 To Department of Health and Human Services - Department Oversight	
404	From General Fund	10,280,900

405	From Federal Funds	6,972,200
406	From Dedicated Credits Revenue	2,926,200
407	From Revenue Transfers	3,428,500
408	Schedule of Programs:	
409	Licensing & Background Checks	19,325,800
410	Internal Audit	2,259,800
411	Admin Hearings	1,363,900
412	Utah Developmental Disabilities Council	658,300
413	In accordance with UCA 63J-1-903, the	
414	Legislature intends that the Department of Health and	
415	Human Services report on the following Department	
416	Oversight line item performance measures for FY 2027:	
417	1. Number of Days Between Criminal Record Released	
418	and Staff Determination (Target = 5) and 2. Rate of	
419	Increased Provider Compliance With Licensing Rules	
420	(Target = 5%).	
421	ITEM 33 To Department of Health and Human Services - Health Care Administration	
422	From General Fund	13,365,400
423	From Income Tax Fund	57,300
424	From Federal Funds	161,305,000
425	From Dedicated Credits Revenue	14,300
426	From Expendable Receipts	19,978,700
427	From General Fund Restricted - Statewide Behavioral	
428	Health Crisis Response Account	782,700
429	From Ambulance Service Provider Assess Exp Rev Fund	20,000
430	From General Fund Restricted - Alternative Eligibility	
431	Account	4,600
432	From General Fund Restricted - Electronic Cigarette	
433	Substance and Nicotine Product Proceeds Restricted	
434	Account	5,200
435	From Hospital Provider Assessment Fund	219,500
436	From Medicaid ACA Fund	3,620,500
437	From Nursing Care Facilities Provider Assessment Fund	1,232,500
438	From General Fund Restricted - Opioid Litigation	

439	Proceeds Restricted Account	165,200
440	From Suicide Prevention Fund	13,200
441	From General Fund Restricted - Tobacco Settlement	
442	Account	22,500
443	From Revenue Transfers	50,360,900
444	Schedule of Programs:	
445	Integrated Health Care Administration	68,646,200
446	Provider Reimbursement Information System for	
447	Medicaid	25,603,200
448	Seeded Services	147,728,100
449	Substance Use & Mental Health Administration	9,190,000
450	In accordance with UCA 63J-1-903, the	
451	Legislature intends that the Department of Health and	
452	Human Services report on the following Health Care	
453	Administration line item performance measures for FY	
454	2027: 1. Average Decision Time of Medicaid Medical	
455	Prior Authorizations (Target = 5); 2. Health Program	
456	Representative Customer Service Line Average Call	
457	Wait Time (Target = 2); and 3. Percent of Medicaid	
458	Members/patients/clients That Report Adequate Access	
459	to DHHS Program Services (Target = 85%).	
460	ITEM 34 To Department of Health and Human Services - Integrated Health Care Services	
461	From General Fund	807,198,200
462	From Federal Funds	4,480,194,900
463	From Expendable Receipts	354,081,200
464	From Dedicated Credits Revenue	5,784,000
465	From Expendable Receipts - Rebates	301,047,700
466	From General Fund Restricted - Statewide Behavioral	
467	Health Crisis Response Account	38,367,700
468	From Ambulance Service Provider Assess Exp Rev Fund	9,044,000
469	From General Fund Restricted - Alternative Eligibility	
470	Account	4,500,000
471	From General Fund Restricted - Electronic Cigarette	
472	Substance and Nicotine Product Proceeds Restricted	

473	Account	257,400
474	From Hospital Provider Assessment Fund	192,288,700
475	From Medicaid ACA Fund	108,918,300
476	From Nursing Care Facilities Provider Assessment Fund	43,591,200
477	From General Fund Restricted - Opioid Litigation	
478	Proceeds Restricted Account	6,638,700
479	From General Fund Restricted - Tobacco Settlement	
480	Account	12,127,500
481	From Revenue Transfers	310,446,800
482	From Pass-through	1,813,000
483	Schedule of Programs:	
484	Children's Health Insurance Program Services	196,909,100
485	Medicaid Accountable Care Organizations	1,726,509,300
486	Medicaid Behavioral Health Services	339,284,000
487	Medicaid Home and Community Based Services	661,942,100
488	Medicaid Hospital Services	407,513,000
489	Medicaid Pharmacy Services	181,958,900
490	Medicaid Long Term Care Services	540,143,800
491	Medicare Buy-In and Clawback Payments	211,362,400
492	Medicaid Other Services	410,204,000
493	Offsets to Medicaid Expenditures	(49,650,500)
494	Expansion Accountable Care Organizations	829,313,400
495	Expansion Behavioral Health Services	151,366,600
496	Expansion Hospital Services	331,201,600
497	Expansion Other Services	313,570,100
498	Expansion Pharmacy Services	131,939,800
499	Non-Medicaid Behavioral Health Treatment and	
500	Crisis Response	185,246,400
501	State Hospital	107,485,300
502	In accordance with UCA 63J-1-903, the	
503	Legislature intends that the Department of Health and	
504	Human Services report on the following Integrated	
505	Health Care Services line item performance measures for	
506	FY 2027: 1. Annual State General Funds Saved Through	

Preferred Drug List (Target = \$20,000,000); 2. Average Percent of Patients in Delay (Target = 19.9%); 3. Percent of Clean Claims Adjudicated by Provider Reimbursement Information System for Medicaid Within 30 Days of Submission (Target = 90%); 4. Percent of Medicaid Adult Members That Receive Services From an Integrated Health Plan or Other Integrated Model (Target = 40%); 5. Percent of Medicaid Adults and Adolescents With Major Depressive Episodes Who Receive Treatment (Target = 60.9%); 6. Percent of Medicaid Members Who Promptly Receive Outpatient Treatment After Visiting a Hospital for Mental Health Issues (Target = 59%); 7. Percentage of Adult Clients With Improved Symptoms, or Recovered, as Measured by the Adult Mental Health Outcome (Target = 45%); 8. Percentage of Individuals Who Transitioned From Intermediate Care Facilities to Community-based Services (Target = 10%); 9. Percentage of Youth Clients With Improved Symptoms, or Recovered, as Measured by the Youth Outcome Questionnaires (Target = 50%); and 10. Rates of Utahns Dying of Drug-Related Causes (Target = -1.0).

ITEM 35 To Department of Health and Human Services - Long-Term Services & Support

From General Fund	301,095,000
From Income Tax Fund	204,900
From Federal Funds	15,334,300
From Dedicated Credits Revenue	1,839,200
From Expendable Receipts	1,400,000
From General Fund Restricted - Division of Services for People with Disabilities Restricted Account	4,017,400
From Revenue Transfers	465,051,500
From Beginning Nonlapsing Balances	540,500
From Closing Nonlapsing Balances	(69,600)

541	Aging & Adult Services	21,379,400
542	Adult Protective Services	6,115,600
543	Office of Public Guardian	1,951,200
544	Aging Waiver Services	2,167,400
545	Services for People with Disabilities	16,237,700
546	Community Supports Waiver Services	594,307,900
547	Disabilities - Non Waiver Services	3,196,700
548	Disabilities - Other Waiver Services	68,120,400
549	Utah State Developmental Center	66,053,100
550	Aging and Adult Services Administration	2,421,900
551	Services for People with Disabilities	
552	Administration	7,461,900

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Long-Term Services & Support line item performance measures for FY 2027: 1. People Receiving Supports in Their Home or a Family Member's Home Rather Than a Residential Setting (Target = 57%); 2. Percent of Adults Who Report That Services and Supports Help Them Live a Good Life (Target = 92%); 3. Percent of Individuals Who Do Not Currently Have a Paid Job in the Community, but Would Like a Job in the Community (NCI) (Target = 44%); 4. Percent of Office of the Public Guardian (OPG) Referrals Where an Alternative to Guardianship With OPG Is Made (Target = 60%); and 5. The Percentage of APS Clients Who Accept Referrals to Community Services (Target = 60%).

569 ITEM 36 To Department of Health and Human Services - Public Health, Prevention, and
570 Epidemiology

571	From General Fund	9,338,600
572	From Income Tax Fund	3,320,700
573	From Federal Funds	13,745,200
574	From Dedicated Credits Revenue	8,325,300

575	From Expendable Receipts	275,000
576	From Opioid Litigation Proceeds Fund	1,300,000
577	From Gen. Fund Rest. - State Lab Drug Testing Account	801,500
578	From Revenue Transfers	1,063,400
579	Schedule of Programs:	
580	Utah Public Health Laboratory	26,500,600
581	Office of Health Equity	850,200
582	Office of Primary Care & Rural Health	7,497,900
583	Utah Medical Education Program	1,271,000
584	Medical Residency Grant Program	1,500,000
585	Forensic Psychiatry Grant Program	550,000
586	In accordance with UCA 63J-1-903, the	
587	Legislature intends that the Department of Health and	
588	Human Services report on the following Public Health,	
589	Prevention, and Epidemiology line item performance	
590	measures for FY 2027: 1. Decrease the Percent of Utah	
591	Adults Who Report Fair or Poor General Health in Very	
592	High Health Improvement Index Areas (Target = -1%);	
593	2. Number of Utahns Who Experience a Preventable	
594	Illness or Injury of Public Health Concern (Target =	
595	149); and 3. Percentage of Rules, Disease Plans, and	
596	Response Plans That Are Current (Target = 75%).	
597	ITEM 37 To Department of Health and Human Services - Children, Youth, & Families	
598	From General Fund	217,241,900
599	From Income Tax Fund	173,600
600	From Federal Funds	163,764,100
601	From Dedicated Credits Revenue	2,097,400
602	From Expendable Receipts - Rebates	7,944,000
603	From Expendable Receipts	438,100
604	From General Fund Restricted - Adult Autism Treatment	
605	Account	1,570,100
606	From General Fund Restricted - Victim Services	
607	Restricted Account	3,207,700
608	From General Fund Restricted - Children's Account	340,000

609	From Gen. Fund Rest. - K. Oscarson Children's Organ	
610	Transp.	113,800
611	From Revenue Transfers	(7,155,000)
612	From Beginning Nonlapsing Balances	1,860,000
613	Schedule of Programs:	
614	Child & Family Services	123,772,100
615	Domestic Violence	15,951,700
616	In-Home Services	4,600,000
617	Out-of-Home Services	47,357,400
618	Adoption Assistance	25,604,200
619	Child Abuse Prevention and Facility Services	9,391,900
620	Children with Special Healthcare Needs	10,745,300
621	Maternal & Child Health	76,076,900
622	Family Health	938,900
623	Office of Coordinated Care and Regional	
624	Supports	8,014,500
625	DCFS Selected Programs	14,038,900
626	Office of Early Childhood	40,232,900
627	DCFS Attorney General	14,871,000
628	In accordance with UCA 63J-1-903, the	
629	Legislature intends that the Department of Health and	
630	Human Services report on the following Children, Youth,	
631	& Families line item performance measures for FY 2027:	
632	1. Average Number of Caseworkers per Case (percent	
633	Decrease From FY22 Rate) (Target = 5); 2. Average	
634	Number of Placements per Child (moves per 1,000 Days)	
635	(Target = 4.48); 3. Case Worker Turnover Rate (Target =	
636	22.4%); 4. Percent of Children Confirmed as Victims of	
637	Abuse or Neglect Who Experienced Repeat Maltreatment	
638	Within 12 Months (Target = 9.7%); 5. Percent of	
639	Reunification (percent Increase Over the FY21 Rate)	
640	(Target = 2%); and 6. Percent Of_children Who	
641	Demonstrated Improvement in Social-emotional_skills,	
642	Including Social Relationships. (Target = 56%).	

643	ITEM 38	To Department of Health and Human Services - Juvenile Justice & Youth Services	
644		From General Fund	113,644,600
645		From Federal Funds	1,015,900
646		From Dedicated Credits Revenue	753,300
647		From Expendable Receipts	8,500
648		From General Fund Restricted - Juvenile Justice	
649		Reinvestment Account	250,000
650		From Revenue Transfers	(480,300)
651		Schedule of Programs:	
652		Juvenile Justice & Youth Services	25,635,200
653		Secure Care	26,555,000
654		Youth Services	37,606,900
655		Community Programs	25,394,900
656		In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Juvenile Justice & Youth Services line item performance measures for FY 2027: 1. Percent of Youth During Custody Who Have Reduced Dynamic Risk (Target = 80%) and 2. Percent of Youth Who Avoid JJYS, DCFS, or Formal Probation Orders Within 90 Days of Release From the Implementation Phase of the Youth Services Plan (Target = 100%).	
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667	ITEM 39	To Department of Health and Human Services - Correctional Health Services	
668		From General Fund	51,899,400
669		From Dedicated Credits Revenue	650,000
670		From Revenue Transfers	(830,700)
671		From Beginning Nonlapsing Balances	2,510,600
672		Schedule of Programs:	
673		Correctional Health Services	54,229,300
674		In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Correctional	
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Health Services line item performance measures for FY 2027: 1. Percentage of Dental Exams Performed Within 7 Days of Admission (or Evidence of Refusal) (Target = 90%); 2. Percentage of Initial Health Assessments Completed Within 7 Days of Admission (or Evidence of Refusal) (Target = 90%); 3. Percentage of Inmates Failing to Keep Appointments (Target = 10%); and 4. Percentage of Mental Health Screenings Completed Within 14 Days of Admission (Target = 90%).

Subsection 2(b). Expendable Funds and Accounts

The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

ITEM 40 To Department of Health and Human Services - Allyson Gamble Organ Donation Contribution Fund

From Dedicated Credits Revenue	224,600
From Interest Income	13,000
From Beginning Fund Balance	430,800
From Closing Fund Balance	(430,800)

Schedule of Programs:

Allyson Gamble Organ Donation Contribution

Fund 237,600

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Allyson Gamble Organ Donation Contribution Fund line item performance measure for FY 2027: Increase Division of Motor Vehicle/Driver's License Division Donations (Target = 3%).

ITEM 41 To Department of Health and Human Services - Brain and Spinal Cord Injury Fund

711	From General Fund	203,000
712	From Dedicated Credits Revenue	556,400
713	From Beginning Fund Balance	398,100
714	Schedule of Programs:	
715	Brain and Spinal Cord Injury Fund	1,157,500
716	In accordance with UCA 63J-1-903, the	
717	Legislature intends that the Department of Health and	
718	Human Services report on the following Brain and Spinal	
719	Cord Injury Fund line item performance measure for FY	
720	2027: Percentage of Participants Who Had an Increase in	
721	Functional Activity (Target = 70%).	
722	ITEM 42 To Department of Health and Human Services - Maurice N. Warshaw Trust Fund	
723	From Interest Income	1,000
724	From Beginning Fund Balance	181,100
725	From Closing Fund Balance	(182,100)
726	ITEM 43 To Department of Health and Human Services - Out and About Homebound	
727	Transportation Assistance Fund	
728	From Dedicated Credits Revenue	75,600
729	From Interest Income	3,000
730	From Beginning Fund Balance	122,300
731	From Closing Fund Balance	(122,300)
732	Schedule of Programs:	
733	Out and About Homebound Transportation	
734	Assistance Fund	78,600
735	In accordance with UCA 63J-1-903, the	
736	Legislature intends that the Department of Health and	
737	Human Services report on the following Out and About	
738	Homebound Transportation Assistance Fund line item	
739	performance measure for FY 2027: Number of Internal	
740	Reviews Completed for Compliance With Statute,	
741	Federal Regulations, and Other Requirements (Target =	
742	1).	
743	ITEM 44 To Department of Health and Human Services - Utah State Developmental	
744	Center Long-Term Sustainability Fund	

745	From Dedicated Credits Revenue	12,100
746	From Interest Income	14,500
747	From Revenue Transfers	38,700
748	From Beginning Fund Balance	38,338,200
749	From Closing Fund Balance	(38,403,500)

In accordance with UCA 63J-1-903, the

Legislature intends that the Department of Health and Human Services report on the following Utah State Developmental Center Long-Term Sustainability Fund line item performance measure for FY 2027: Number of Internal Reviews Completed for Compliance With Statute, Federal Regulations, and Other Requirements (Target = 1).

ITEM 45 To Department of Health and Human Services - Utah State Developmental Center Miscellaneous Donation Fund

760	From Dedicated Credits Revenue	6,000
761	From Interest Income	6,000
762	From Beginning Fund Balance	628,500
763	From Closing Fund Balance	(628,500)

Schedule of Programs:

Utah State Developmental Center Miscellaneous Donation Fund

In accordance with UCA 63J-1-903, the

statute intends that the Department of H

Human Services report on the following Utah State Developmental Center Miscellaneous Donation Fund line item performance measure for FY 2027: Number of Internal Reviews Completed for Compliance With Statute, Federal Regulations, and Other Requirements (Target = 1).

ITEM 46 To Department of Health and Human Services - Utah State Developmental Center Workshop Fund

777	From Dedicated Credits Revenue	140,000
778	From Beginning Fund Balance	17,500

779	From Closing Fund Balance	(17,500)
780	Schedule of Programs:	
781	Utah State Developmental Center Workshop	
782	Fund	140,000
783	In accordance with UCA 63J-1-903, the	
784	Legislature intends that the Department of Health and	
785	Human Services report on the following Utah State	
786	Developmental Center Workshop Fund line item	
787	performance measure for FY 2027: Internal Reviews of	
788	the Utah State Developmental Center Workshop Fund	
789	(Target = 1).	
790	ITEM 47 To Department of Health and Human Services - Utah State Hospital Unit Fund	
791	From Interest Income	8,000
792	From Dedicated Credits Revenue	42,400
793	From Beginning Fund Balance	267,100
794	From Closing Fund Balance	(267,100)
795	Schedule of Programs:	
796	Utah State Hospital Unit Fund	50,400
797	In accordance with UCA 63J-1-903, the	
798	Legislature intends that the Department of Health and	
799	Human Services report on the following Utah State	
800	Hospital Unit Fund line item performance measure for	
801	FY 2027: Internal Reviews of the Utah State Hospital	
802	Unit Fund (Target = 1).	
803	ITEM 48 To Department of Health and Human Services - Mental Health Services	
804	Donation Fund	
805	From General Fund	100,000
806	From Beginning Fund Balance	364,700
807	From Closing Fund Balance	(364,700)
808	Schedule of Programs:	
809	Mental Health Services Donation Fund	100,000
810	In accordance with UCA 63J-1-903, the	
811	Legislature intends that the Department of Health and	
812	Human Services report on the following Mental Health	

Services Donation Fund line item performance measure for FY 2027: Number of Internal Reviews Completed for Compliance With Statute, Federal Regulations, and Other Requirements (Target = 1).

ITEM 49 To Department of Health and Human Services - Suicide Prevention and Education Fund

From Beginning Fund Balance	904,900
From Closing Fund Balance	(904,900)

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Suicide Prevention and Education Fund line item performance measure for FY 2027: Number of Internal Reviews Completed for Compliance With Statute, Federal Regulations, and Other Requirements (Target = 1).

ITEM 50 To Department of Health and Human Services - Licensed Provider Assessment Fund

From Beginning Fund Balance	133,200
From Closing Fund Balance	(133,200)

Subsection 2(c). Business-like Activities

The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

ITEM 51 To Department of Health and Human Services - Qualified Patient Enterprise Fund

From Dedicated Credits Revenue 3,720,300

From Interest Income 280,000

From Beginning Fund Balance 7,700,100

From Closing Fund Balance (6,463,200)

Schedule of Programs:

Qualified Patient Enterprise Fund 5,237,200

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Qualified Patient Enterprise Fund line item performance measure for FY 2027: Audit Compliance Rate of Recommending Medical Providers, Medical Cannabis Cardholders, and Pharmacy Medical Providers (Target = 95%).

Subsection 2(d). Restricted Fund and Account Transfers

The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

ITEM 52 To Medicaid ACA Fund

From Expendable Receipts	7,870,700
From Interest Income	21,500,000
From Dedicated Credits Revenue	153,600,000
From Revenue Transfers	987,400
From Beginning Fund Balance	391,064,200
From Closing Fund Balance	(481,522,400)

Schedule of Programs:

Medicaid ACA Fund 93,499,900

ITEM 53

From General Fund

Schedule of Programs:

Statewide Behavioral Health Crisis Response

Account

37,879,200

ITEM 54 To General Fund Restricted - Adult Autism Treatment Account

From General Fund

Schedule of Programs:

Adult Autism Treatment Account

1,000,000

ITEM 55 To Alternative Eligibility Account

From General Fund

Schedule of Programs:

Alternative Eligibility Account

4,500,000

881	ITEM 56 To General Fund Restricted - Medicaid Growth Reduction and Budget	
882	Stabilization Account	
883	From General Fund	10,000,000
884	Schedule of Programs:	
885	Medicaid Growth Reduction and Budget	
886	Stabilization Account	10,000,000
887	Subsection 2(e). Fiduciary Funds	
888	The Legislature has reviewed proposed revenues, expenditures, fund balances, and	
889	changes in fund balances for the following fiduciary funds.	
890	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
891	ITEM 57 To Department of Health and Human Services - Human Services Client Trust	
892	Fund	
893	From Interest Income	9,100
894	From Trust and Agency Funds	4,907,600
895	From Beginning Fund Balance	2,200,900
896	From Closing Fund Balance	(2,200,900)
897	Schedule of Programs:	
898	Human Services Client Trust Fund	4,916,700
899	ITEM 58 To Department of Health and Human Services - Human Services ORS Support	
900	Collections	
901	From Trust and Agency Funds	212,842,300
902	From Beginning Fund Balance	2,000,000
903	From Closing Fund Balance	(2,000,000)
904	Schedule of Programs:	
905	Human Services ORS Support Collections	212,842,300
906	ITEM 59 To Department of Health and Human Services - Utah State Developmental	
907	Center Patient Account	
908	From Interest Income	1,000
909	From Trust and Agency Funds	2,002,900
910	From Beginning Fund Balance	548,100
911	From Closing Fund Balance	(548,100)
912	Schedule of Programs:	
913	Utah State Developmental Center Patient	
914	Account	2,003,900

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Utah State Developmental Center Patient Account line item performance measure for FY 2027: Number of Internal Reviews Completed for Compliance With Statute, Federal Regulations, and Other Requirements (Target = 1).

ITEM 60 To Department of Health and Human Services - Utah State Hospital Patient Trust Fund

From Trust and Agency Funds	1,731,000
From Beginning Fund Balance	299,600
From Closing Fund Balance	(299,600)

Schedule of Programs:

Utah State Hospital Patient Trust Fund 1,731,000

In accordance with UCA 63J-1-903, the

Legislature intends that the Department of Health and

Human Services report on the following Utah State

Hospital Patient Trust Fund line item performance

measure for FY 2027: Number of Internal Reviews of the

Utah State Hospital Patient Trust Fund (Target = 1).

Section 3. FY 2027 Appropriations.

The following sums of money are appropriated for the fiscal year beginning July 1, 2026, and ending June 30, 2027. These are additions to amounts previously appropriated for fiscal year 2027.

Subsection 3(a). Operating and Capital Budgets

Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

ITEM 61 To Department of Health and Human Services - Operations

From General Fund	17,523,300
From Income Tax Fund	601,100
From Federal Funds	7,333,800

949	From Dedicated Credits Revenue	3,452,200
950	From Medicaid ACA Fund	5,100
951	From Revenue Transfers	348,600
952	From Beginning Nonlapsing Balances	2,617,800
953	Schedule of Programs:	
954	Executive Director Office	6,534,300
955	Ancillary Services	4,659,000
956	Finance & Administration	9,379,500
957	Data, Systems, & Evaluations	11,309,100
958	ITEM 62 To Department of Health and Human Services - Public Health, Prevention, and	
959	Epidemiology	
960	From General Fund	13,855,800
961	From Federal Funds	103,605,600
962	From Dedicated Credits Revenue	486,800
963	From Expendable Receipts	3,174,300
964	From Expendable Receipts - Rebates	3,748,100
965	From General Fund Restricted - Cigarette Tax Restricted	
966	Account	3,150,000
967	From General Fund Restricted - Electronic Cigarette	
968	Substance and Nicotine Product Proceeds Restricted	
969	Account	9,566,400
970	From General Fund Restricted - Tobacco Settlement	
971	Account	3,475,000
972	From Revenue Transfers	3,232,800
973	Schedule of Programs:	
974	Communicable Diseases	16,050,300
975	Integrated Health Promotion and Prevention	21,151,700
976	Preparedness and Response	14,328,000
977	Contracts and Pass-through	81,025,400
978	Population Health	1,687,400
979	State Epidemiology Informatics and Surveillance	
980	& Public Health Infrastructure	7,290,300
981	Emerging Infections & Surge Response	2,761,700
982	The Legislature intends that the Department of	

Health and Human Services and local health departments shall report by October 1, 2026 to the Social Services Appropriations Subcommittee on the feasibility of billing public health services for managing tuberculosis cases to insurance. The report shall include estimates of implementation costs and potential revenue.

ITEM 63 To Department of Health and Human Services - Office of Recovery Services

From General Fund	17,104,200
From Federal Funds	32,313,700
From Dedicated Credits Revenue	3,599,500
From Expendable Receipts	2,000,000
From Medicaid ACA Fund	58,700
From Revenue Transfer	2,582,800

Schedule of Programs:

Recovery Services	20,300,400
Child Support Services	27,018,600
Children in Care Collections	749,300
Attorney General Contract	6,700,000
Medical Collections	3,890,600

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Office of Recovery Services line item performance measures for FY 2027: 1. Current Support Collection Rates (Target = 65%); 2. Medical Coverage for Children (Target = 65%); and 3. Overall Cost Effectiveness of the Office of Recovery Services (Target = 4.5%).

Section 4. Effective Date.

- (1) Except as provided in Subsection (2), this bill takes effect July 1, 2026.
- (2) The actions affecting Section 1 (Effective upon governor's approval) take effect:
 - (a) except as provided in Subsection (2)(b), May 6, 2026; or
 - (b) if approved by two-thirds of all members elected to each house:
 - (i) upon approval by the governor;
 - (ii) without the governor's signature, the day following the constitutional time limit of

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Utah Constitution, Article VII, Section 8; or

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(iii) in the case of a veto, the date of veto override.