

## Higher Education Base Budget

## 2026 GENERAL SESSION

STATE OF UTAH

## **Chief Sponsor: Ann Millner**

House Sponsor: Karen M. Peterson

## LONG TITLE

### **General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

## **Highlighted Provisions:**

This bill:

- provides appropriations for the use and support of higher education agencies and institutions;
- provides appropriations for other purposes as described;
- provides an estimate of the total budgets for higher education institutions; and
- provides intent language.

### **Money Appropriated in this Bill:**

This bill appropriates \$44,508,000 in operating and capital budgets for fiscal year 2026, including:

- ▶ (\$261,300) from General Fund; and
- ▶ (\$7,444,000) from Income Tax Fund; and
- ▶ \$52,213,300 from various sources as detailed in this bill.

This bill appropriates \$13,721,000 in restricted fund and account transfers for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill reflects \$45,798,700 in higher education budget reporting for fiscal year 2026.

This bill appropriates \$3,082,927,300 in operating and capital budgets for fiscal year 2027, including:

- ▶ \$485,504,300 from General Fund; and
- ▶ \$1,289,593,900 from Income Tax Fund; and
- ▶ \$1 307 829 100 from various sources as detailed in this bill

This bill appropriates \$91,500,000 in restricted fund and account transfers for fiscal year 2027.

31 all of which is from the Income Tax Fund.

32 This bill reflects \$12,952,223,200 in higher education budget reporting for fiscal year 2027.

33 **Other Special Clauses:**

34 This bill provides a special effective date.

35 **Uncodified Material Affected:**

36 ENACTS UNCODIFIED MATERIAL

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38 *Be it enacted by the Legislature of the state of Utah:*

39 **Section 1. FY 2026 Appropriations.**

40 The following sums of money are appropriated for the fiscal year beginning July 1,  
41 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for  
42 fiscal year 2026.

43 **Subsection 1(a). Operating and Capital Budgets**

44 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the  
45 Legislature appropriates the following sums of money from the funds or accounts indicated for  
46 the use and support of the government of the state of Utah.

47 **HIGHER EDUCATION**

48 **UNIVERSITY OF UTAH**

49 ITEM 1 To University of Utah - Education and General

50              From Income Tax Fund, One-time	13,080,900
51              From Beginning Nonlapsing Balances	66,200
52              From Closing Nonlapsing Balances	57,783,900

53              Schedule of Programs:

54              Operations and Maintenance	7,135,000
55              Instruction	(42,591,900)
56              Research	(404,300)
57              Public Service	1,849,000
58              Academic Support	54,997,700
59              Student Services	18,641,100
60              Institutional Support	29,259,400
61              Scholarships and Fellowships	2,045,000

62 ITEM 2 To University of Utah - School of Medicine

63              From Income Tax Fund, One-time	(656,700)
64              From Beginning Nonlapsing Balances	(1,844,000)

65	From Closing Nonlapsing Balances	(6,709,100)
66	Schedule of Programs:	
67	School of Medicine	(9,209,800)
68	ITEM 3 To University of Utah - Cancer Research and Treatment	
69	From Income Tax Fund, One-time	(116,400)
70	From Beginning Nonlapsing Balances	214,300
71	From Closing Nonlapsing Balances	(227,000)
72	Schedule of Programs:	
73	Cancer Research and Treatment	(129,100)
74	ITEM 4 To University of Utah - University Hospital	
75	From Income Tax Fund, One-time	(57,200)
76	From Beginning Nonlapsing Balances	(12,353,500)
77	From Closing Nonlapsing Balances	(6,789,400)
78	Schedule of Programs:	
79	Instruction	(17,280,500)
80	Public Service	(1,919,600)
81	ITEM 5 To University of Utah - School of Dentistry	
82	From Income Tax Fund, One-time	(158,200)
83	From Beginning Nonlapsing Balances	(64,300)
84	Schedule of Programs:	
85	School of Dentistry	(222,500)
86	ITEM 6 To University of Utah - Special Projects	
87	From Income Tax Fund, One-time	(212,500)
88	From Beginning Nonlapsing Balances	(677,100)
89	From Closing Nonlapsing Balances	(339,900)
90	Schedule of Programs:	
91	Natural History Museum of Utah	(132,300)
92	Seismograph Stations	(62,600)
93	Red Butte Garden	(2,100)
94	SafeUT	(49,000)
95	Statewide TV Administration	(167,600)
96	Rocky Mountain Center for Occupational &	
97	Environmental Health	(71,100)
98	Center on Aging	(2,000)

99	Center for Medical Cannabis Research	(650,000)
100	Poison Control Center	(58,300)
101	Student Success	(34,500)
102	UTAH STATE UNIVERSITY	
103	ITEM 7 To Utah State University - Education and General	
104	From General Fund, One-time	(261,300)
105	From Income Tax Fund, One-time	4,054,900
106	From Beginning Nonlapsing Balances	877,900
107	From Closing Nonlapsing Balances	19,462,100
108	Schedule of Programs:	
109	Operations and Maintenance	3,526,700
110	Instruction	(2,899,900)
111	Research	607,300
112	Academic Support	24,486,000
113	Student Services	4,033,000
114	Institutional Support	(6,522,400)
115	Scholarships and Fellowships	125,700
116	Public Service	777,200
117	ITEM 8 To Utah State University - USU - Eastern Career and Technical Education	
118	From Beginning Nonlapsing Balances	36,900
119	From Closing Nonlapsing Balances	(11,700)
120	Schedule of Programs:	
121	Instruction	6,360,300
122	Public Service	(5,000)
123	Academic Support	(6,212,300)
124	Custom Fit	(96,100)
125	Institutional Support	(21,700)
126	ITEM 9 To Utah State University - Veterinary Medicine	
127	From Dedicated Credits Revenue, One-time	(200)
128	From Beginning Nonlapsing Balances	(42,700)
129	From Closing Nonlapsing Balances	(231,100)
130	Schedule of Programs:	
131	Instruction	18,054,800
132	Academic Support	(18,328,600)

133	Operations and Maintenance	(200)
134	ITEM 10 To Utah State University - Special Projects	
135	From Beginning Nonlapsing Balances	1,654,400
136	From Closing Nonlapsing Balances	(13,806,800)
137	Schedule of Programs:	
138	Agriculture Experiment Station	(4,171,700)
139	Cooperative Extension	(5,209,900)
140	Prehistoric Museum	10,900
141	Water Research Laboratory	(2,864,200)
142	Student Success	82,500
143	WEBER STATE UNIVERSITY	
144	ITEM 11 To Weber State University - Education and General	
145	From Income Tax Fund, One-time	6,660,800
146	From Beginning Nonlapsing Balances	360,900
147	From Closing Nonlapsing Balances	14,400
148	Schedule of Programs:	
149	Operations and Maintenance	220,800
150	Instruction	4,160,500
151	Research	(11,200)
152	Public Service	29,300
153	Academic Support	(718,200)
154	Student Services	2,253,100
155	Institutional Support	1,078,700
156	Scholarships and Fellowships	23,100
157	ITEM 12 To Weber State University - Special Projects	
158	From Beginning Nonlapsing Balances	(6,400)
159	From Closing Nonlapsing Balances	(5,900)
160	Schedule of Programs:	
161	Rocky Mountain Center for Occupational &	
162	Environmental Health	(12,300)
163	SOUTHERN UTAH UNIVERSITY	
164	ITEM 13 To Southern Utah University - Education and General	
165	From Income Tax Fund, One-time	3,176,000
166	From Beginning Nonlapsing Balances	2,683,300

167	From Closing Nonlapsing Balances	2,732,500
168	Schedule of Programs:	
169	Operations and Maintenance	3,500
170	Instruction	3,201,400
171	Public Service	266,400
172	Academic Support	1,163,800
173	Student Services	2,709,100
174	Institutional Support	1,154,300
175	Scholarships and Fellowships	93,300
176	ITEM 14 To Southern Utah University - Special Projects	
177	From Beginning Nonlapsing Balances	(138,800)
178	From Closing Nonlapsing Balances	(10,200)
179	Schedule of Programs:	
180	Rural Health	2,600
181	Student Success	(151,600)
182	UTAH VALLEY UNIVERSITY	
183	ITEM 15 To Utah Valley University - Education and General	
184	From Income Tax Fund, One-time	8,904,800
185	From Beginning Nonlapsing Balances	(3,252,200)
186	From Closing Nonlapsing Balances	21,640,700
187	Schedule of Programs:	
188	Operations and Maintenance	1,466,600
189	Instruction	14,592,100
190	Public Service	(1,224,900)
191	Academic Support	3,817,600
192	Student Services	4,674,300
193	Institutional Support	4,881,000
194	Scholarships and Fellowships	(913,400)
195	ITEM 16 To Utah Valley University - Special Projects	
196	From Beginning Nonlapsing Balances	(667,600)
197	From Closing Nonlapsing Balances	(233,500)
198	Schedule of Programs:	
199	Fire and Rescue Training	(901,100)
200	SNOW COLLEGE	

201	ITEM 17 To Snow College - Education and General	
202	From Income Tax Fund, One-time	1,678,700
203	From Beginning Nonlapsing Balances	(470,200)
204	From Closing Nonlapsing Balances	2,026,600
205	Schedule of Programs:	
206	Operations and Maintenance	300,900
207	Instruction	2,000,400
208	Public Service	(36,400)
209	Academic Support	(306,000)
210	Student Services	(1,400)
211	Institutional Support	951,500
212	Scholarships and Fellowships	326,100
213	ITEM 18 To Snow College - Career and Technical Education	
214	From Beginning Nonlapsing Balances	187,100
215	From Closing Nonlapsing Balances	1,511,700
216	Schedule of Programs:	
217	Instruction	1,553,400
218	Academic Support	(111,700)
219	Student Services	100,500
220	Institutional Support	53,700
221	Custom Fit	(174,100)
222	Operations and Maintenance	339,200
223	Public Service	(62,200)
224	UTAH TECH UNIVERSITY	
225	ITEM 19 To Utah Tech University - Education and General	
226	From Income Tax Fund, One-time	2,555,100
227	From Beginning Nonlapsing Balances	278,500
228	From Closing Nonlapsing Balances	3,900,400
229	Schedule of Programs:	
230	Instruction	1,869,100
231	Public Service	(281,400)
232	Academic Support	1,745,400
233	Student Services	(533,200)
234	Institutional Support	3,402,400

235	Operations and Maintenance	531,700
236	ITEM 20 To Utah Tech University - Special Projects	
237	From Beginning Nonlapsing Balances	43,200
238	From Closing Nonlapsing Balances	(86,100)
239	Schedule of Programs:	
240	Zion Park Amphitheater	(42,900)
241	SALT LAKE COMMUNITY COLLEGE	
242	ITEM 21 To Salt Lake Community College - Education and General	
243	From Income Tax Fund, One-time	5,246,800
244	From Beginning Nonlapsing Balances	2,810,200
245	From Closing Nonlapsing Balances	1,934,700
246	Schedule of Programs:	
247	Operations and Maintenance	304,800
248	Instruction	878,100
249	Public Service	(290,700)
250	Academic Support	3,256,800
251	Student Services	1,882,000
252	Institutional Support	4,263,100
253	Scholarships and Fellowships	(302,400)
254	ITEM 22 To Salt Lake Community College - Career and Technical Education	
255	From Beginning Nonlapsing Balances	490,700
256	From Closing Nonlapsing Balances	67,700
257	Schedule of Programs:	
258	Instruction	(1,248,000)
259	Academic Support	79,600
260	Student Services	124,600
261	Institutional Support	1,581,900
262	Operations and Maintenance	25,900
263	Scholarships and Fellowships	3,200
264	Custom Fit	(8,800)
265	ITEM 23 To Salt Lake Community College - Special Projects	
266	From Beginning Nonlapsing Balances	797,900
267	From Closing Nonlapsing Balances	(797,900)
268	UTAH BOARD OF HIGHER EDUCATION	

269	ITEM 24	To Utah Board of Higher Education - Administration	
270		From Beginning Nonlapsing Balances	700,100
271		From Closing Nonlapsing Balances	(1,281,000)
272		Schedule of Programs:	
273		Administration	(580,900)
274	ITEM 25	To Utah Board of Higher Education - Student Assistance	
275		From Beginning Nonlapsing Balances	77,800
276		From Closing Nonlapsing Balances	(19,219,400)
277		Schedule of Programs:	
278		Opportunity Scholarship	(12,936,000)
279		Student Financial Aid	(5,218,500)
280		Utah Promise Program	(194,100)
281		Western Interstate Commission for Higher	
282		Education	(349,200)
283		T.H. Bell Education Scholarship Program	(72,300)
284		Veterans Tuition Gap Program	(357,200)
285		Public Safety Officer Career Advancement Grant	(7,800)
286		Talent Development Grant Program	(6,500)
287	ITEM 26	To Utah Board of Higher Education - Student Support	
288		From Beginning Nonlapsing Balances	24,600
289		From Closing Nonlapsing Balances	(792,300)
290		Schedule of Programs:	
291		Higher Education Technology Initiative	(1,400)
292		Math Competency Initiative	(766,300)
293	ITEM 27	To Utah Board of Higher Education - Talent Ready Utah	
294		From Beginning Nonlapsing Balances	3,966,400
295		From Closing Nonlapsing Balances	(10,951,600)
296		Schedule of Programs:	
297		Talent Ready Utah	(6,985,200)
298	ITEM 28	To Utah Board of Higher Education - Strategic Reinvestment	
299		From Income Tax Fund, One-time	(51,601,000)
300		Schedule of Programs:	
301		Salt Lake Community College	(5,246,800)
302		Snow College	(1,678,700)

303	Southern Utah University	(3,176,000)
304	University of Utah	(19,585,200)
305	Utah State University	(3,793,600)
306	Utah Tech University	(2,555,100)
307	Utah Valley University	(8,904,800)
308	Weber State University	(6,660,800)
309	BRIDGERLAND TECHNICAL COLLEGE	
310	ITEM 29 To Bridgerland Technical College - Education and General	
311	From Beginning Nonlapsing Balances	(450,300)
312	From Closing Nonlapsing Balances	871,200
313	Schedule of Programs:	
314	Instruction	159,300
315	Public Service	94,900
316	Academic Support	132,800
317	Student Services	140,500
318	Institutional Support	(274,100)
319	Operations and Maintenance	159,600
320	Scholarships and Fellowships	7,900
321	DAVIS TECHNICAL COLLEGE	
322	ITEM 30 To Davis Technical College - Education and General	
323	From Beginning Nonlapsing Balances	2,045,600
324	From Closing Nonlapsing Balances	(2,051,600)
325	Schedule of Programs:	
326	Instruction	(1,782,700)
327	Academic Support	1,454,700
328	Student Services	912,900
329	Institutional Support	(463,200)
330	Operations and Maintenance	(127,200)
331	Scholarships and Fellowships	(500)
332	DIXIE TECHNICAL COLLEGE	
333	ITEM 31 To Dixie Technical College - Education and General	
334	From Beginning Nonlapsing Balances	308,100
335	From Closing Nonlapsing Balances	398,000
336	Schedule of Programs:	

337	Instruction	297,600
338	Public Service	(1,400)
339	Academic Support	124,700
340	Student Services	85,900
341	Institutional Support	129,100
342	Operations and Maintenance	95,800
343	Scholarships and Fellowships	(6,700)
344	Custom Fit	(18,900)
345	<b>MOUNTAINLAND TECHNICAL COLLEGE</b>	
346	ITEM 32 To Mountainland Technical College - Education and General	
347	From Beginning Nonlapsing Balances	(568,400)
348	From Closing Nonlapsing Balances	985,800
349	Schedule of Programs:	
350	Instruction	(1,098,800)
351	Academic Support	2,078,400
352	Student Services	133,600
353	Institutional Support	(437,400)
354	Operations and Maintenance	(231,000)
355	Custom Fit	(27,400)
356	<b>OGDEN-WEBER TECHNICAL COLLEGE</b>	
357	ITEM 33 To Ogden-Weber Technical College - Education and General	
358	From Beginning Nonlapsing Balances	269,800
359	From Closing Nonlapsing Balances	1,070,400
360	Schedule of Programs:	
361	Instruction	162,500
362	Academic Support	481,900
363	Student Services	638,400
364	Institutional Support	(380,000)
365	Operations and Maintenance	784,500
366	Scholarships and Fellowships	(347,100)
367	ITEM 34 To Ogden-Weber Technical College - Special Projects	
368	From Beginning Nonlapsing Balances	77,700
369	From Closing Nonlapsing Balances	(77,700)
370	<b>SOUTHWEST TECHNICAL COLLEGE</b>	

371	ITEM 35	To Southwest Technical College - Education and General	
372		From Beginning Nonlapsing Balances	117,400
373		From Closing Nonlapsing Balances	645,200
374		Schedule of Programs:	
375		Instruction	776,700
376		Academic Support	35,200
377		Student Services	137,200
378		Institutional Support	(105,600)
379		Operations and Maintenance	75,500
380		Scholarships and Fellowships	(300)
381		Custom Fit	(124,700)
382		Public Service	(31,400)
383	ITEM 36	To Southwest Technical College - Special Projects	
384		From Closing Nonlapsing Balances	(3,000)
385		Schedule of Programs:	
386		Student Success	(3,000)
387	TOOELE TECHNICAL COLLEGE		
388	ITEM 37	To Tooele Technical College - Education and General	
389		From Beginning Nonlapsing Balances	(2,300)
390		From Closing Nonlapsing Balances	1,308,200
391		Schedule of Programs:	
392		Instruction	554,800
393		Student Services	49,300
394		Institutional Support	194,700
395		Operations and Maintenance	608,400
396		Custom Fit	(200,000)
397		Academic Support	98,700
398	UINTAH BASIN TECHNICAL COLLEGE		
399	ITEM 38	To Uintah Basin Technical College - Education and General	
400		From Beginning Nonlapsing Balances	(633,300)
401		From Closing Nonlapsing Balances	2,567,300
402		Schedule of Programs:	
403		Instruction	581,200
404		Student Services	75,300

405	Institutional Support	480,500
406	Operations and Maintenance	273,000
407	Custom Fit	273,100
408	Academic Support	250,900

409                   **Subsection 1(b). Restricted Fund and Account Transfers**

410                   The Legislature authorizes the State Division of Finance to transfer the following  
 411                   amounts between the following funds or accounts as indicated. Expenditures and outlays from  
 412                   the funds to which the money is transferred must be authorized by an appropriation.

413                   **HIGHER EDUCATION**

414                   ITEM 39 To Income Tax Fund Restricted - Performance Funding Restricted Account

415	From Beginning Fund Balance	(1,721,000)
416	From Closing Fund Balance	15,442,000

417                   Schedule of Programs:

418	Performance Funding Restricted Account	13,721,000
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419                   **Subsection 1(c). Higher Education Budget Reporting**

420                   The Legislature has reviewed proposed revenues and expenditures for the following  
 421                   institutions of higher education. These figures are for reporting purposes only and include  
 422                   appropriations made to the operating and capital budgets of these institutions.

423                   **HIGHER EDUCATION**

424                   UNIVERSITY OF UTAH

425                   ITEM 40 To University of Utah - Education and General

426	From State Appropriations, One-time	11,418,500
427	From Tuition and Fees, One-time	1,804,500
428	From Grants and Contracts, One-time	114,204,100
429	From Independent Operations, One-time	268,600,800
430	From Gifts and Contributions, One-time	64,350,800
431	From Other Sources, One-time	90,591,300
432	From Sales and Services: Auxiliary Enterprises, One-time	39,014,500
433	From Investment Income, One-time	91,670,900
434	From Capital Appropriations, Gifts, and Contracts,	
435	One-time	(11,591,400)
436	From Additions to Permanent Endowments, One-time	4,362,200

437                   Schedule of Programs:

438	Instruction	(29,311,400)
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439	Research	95,369,000
440	Public Service	126,854,100
441	Academic Support	80,291,400
442	Student Services	21,702,200
443	Institutional Support	137,280,700
444	Operations and Maintenance	16,121,300
445	Scholarships and Fellowships	10,940,500
446	Other Expenses and Deductions	94,508,600
447	Independent Operations	114,991,400
448	Depreciation	5,678,400
449	ITEM 41 To University of Utah - University Hospital	
450	From State Appropriations, One-time	39,597,400
451	From Sales and Services: Hospitals, One-time	(835,860,300)
452	Schedule of Programs:	
453	Instruction	34,901,700
454	Public Service	4,695,700
455	Hospital Services	(835,860,300)
456	ITEM 42 To University of Utah - Cancer Research and Treatment	
457	From State Appropriations, One-time	(508,400)
458	From Grants and Contracts, One-time	(8,881,500)
459	From Sales and Services: Hospitals, One-time	371,973,000
460	Schedule of Programs:	
461	Research	(9,389,900)
462	Hospital Services	371,973,000
463	ITEM 43 To University of Utah - Schools of Medicine and Dentistry	
464	From State Appropriations, One-time	12,510,100
465	From Tuition and Fees, One-time	23,432,000
466	From Grants and Contracts, One-time	(50,472,900)
467	From Independent Operations, One-time	(115,826,900)
468	From Gifts and Contributions, One-time	(11,934,200)
469	From Other Sources, One-time	(12,863,400)
470	From Sales and Services: Auxiliary Enterprises, One-time	(14,357,300)
471	From Investment Income, One-time	(23,979,900)
472	From Capital Appropriations, Gifts, and Contracts,	

473	One-time	(12,222,400)
474	From Additions to Permanent Endowments, One-time	(2,498,500)
475	Schedule of Programs:	
476	Instruction	21,733,300
477	Research	(69,101,100)
478	Public Service	(113,672,700)
479	Academic Support	9,500,300
480	Institutional Support	(29,022,700)
481	Operations and Maintenance	(12,933,100)
482	Scholarships and Fellowships	(5,774,700)
483	Student Services	(8,942,700)
484	ITEM 44 To University of Utah - Special Projects	
485	From State Appropriations, One-time	(31,300)
486	From Grants and Contracts, One-time	655,400
487	From Sales and Services: Hospitals, One-time	(650,000)
488	Schedule of Programs:	
489	Natural History Museum of Utah	77,200
490	Seismograph Stations	(23,900)
491	Red Butte Garden	5,400
492	SafeUT	144,200
493	Statewide TV Administration	(27,200)
494	Rocky Mountain Center for Occupational &	
495	Environmental Health	42,000
496	Center on Aging	3,400
497	Center for Medical Cannabis Research	(558,700)
498	Poison Control Center	189,200
499	Student Success	122,500
500	UTAH STATE UNIVERSITY	
501	ITEM 45 To Utah State University - Education and General	
502	From State Appropriations, One-time	(19,741,900)
503	From Tuition and Fees, One-time	(7,697,700)
504	From Grants and Contracts, One-time	63,464,700
505	From Gifts and Contributions, One-time	(11,636,700)
506	From Other Sources, One-time	(34,296,100)

507	From Sales and Services: Auxiliary Enterprises, One-time	3,935,300
508	From Sales and Services: Educational Activities,	
509	One-time	4,447,700
510	From Investment Income, One-time	(7,637,300)
511	From Capital Appropriations, Gifts, and Contracts,	
512	One-time	22,200,400
513	From Additions to Permanent Endowments, One-time	1,287,100
514	Schedule of Programs:	
515	Instruction	(9,777,100)
516	Research	4,168,000
517	Academic Support	5,181,300
518	Student Services	2,608,000
519	Institutional Support	2,866,000
520	Scholarships and Fellowships	2,319,500
521	Operations and Maintenance	(1,890,700)
522	Public Service	1,070,100
523	Depreciation	3,242,900
524	Auxiliary Enterprises	6,974,700
525	Independent Operations	342,800
526	Other Expenses and Deductions	(2,780,000)
527	ITEM 46 To Utah State University - Veterinary Medicine	
528	From State Appropriations, One-time	(10,046,000)
529	From Tuition and Fees, One-time	5,647,900
530	From Grants and Contracts, One-time	7,956,200
531	From Gifts and Contributions, One-time	29,500
532	From Other Sources, One-time	1,164,400
533	From Sales and Services: Auxiliary Enterprises, One-time	2,751,300
534	From Sales and Services: Educational Activities,	
535	One-time	1,520,100
536	From Investment Income, One-time	3,147,600
537	From Capital Appropriations, Gifts, and Contracts,	
538	One-time	1,826,500
539	From Additions to Permanent Endowments, One-time	424,500
540	Schedule of Programs:	

541	Instruction	8,217,300
542	Research	8,174,600
543	Public Service	2,933,300
544	Academic Support	(14,318,200)
545	Student Services	1,062,100
546	Operations and Maintenance	3,765,900
547	Institutional Support	4,587,000
548	ITEM 47 To Utah State University - Special Projects	
549	From State Appropriations, One-time	4,975,800
550	From Grants and Contracts, One-time	1,745,800
551	Schedule of Programs:	
552	Agriculture Experiment Station	2,049,200
553	Cooperative Extension	2,483,800
554	Prehistoric Museum	88,800
555	Water Research Laboratory	(187,300)
556	Student Success	111,800
557	Utah Forest Restoration Institute	64,100
558	Energy Education and Workforce Initiative	2,111,200
559	ITEM 48 To Utah State University - Career and Technical Education	
560	From State Appropriations, One-time	(4,518,800)
561	From Tuition and Fees, One-time	1,454,600
562	From Grants and Contracts, One-time	1,195,800
563	From Gifts and Contributions, One-time	(17,200)
564	From Other Sources, One-time	(140,300)
565	From Sales and Services: Auxiliary Enterprises, One-time	129,900
566	From Sales and Services: Educational Activities,	
567	One-time	84,000
568	From Investment Income, One-time	82,700
569	From Capital Appropriations, Gifts, and Contracts,	
570	One-time	192,600
571	From Additions to Permanent Endowments, One-time	23,700
572	Schedule of Programs:	
573	Instruction	2,192,500
574	Public Service	59,600

575	Academic Support	(6,044,000)
576	Custom Fit	(373,300)
577	Institutional Support	2,652,200
578	WEBER STATE UNIVERSITY	
579	ITEM 49 To Weber State University - Education and General	
580	From State Appropriations, One-time	4,956,000
581	From Tuition and Fees, One-time	1,159,600
582	From Grants and Contracts, One-time	10,747,700
583	From Independent Operations, One-time	293,500
584	From Gifts and Contributions, One-time	7,965,900
585	From Other Sources, One-time	391,000
586	From Sales and Services: Auxiliary Enterprises, One-time	1,862,400
587	From Sales and Services: Educational Activities,	
588	One-time	437,200
589	From Investment Income, One-time	4,396,100
590	From Capital Appropriations, Gifts, and Contracts,	
591	One-time	(7,878,600)
592	From Additions to Permanent Endowments, One-time	2,088,200
593	Schedule of Programs:	
594	Instruction	2,862,900
595	Research	1,162,100
596	Public Service	122,900
597	Academic Support	8,490,400
598	Student Services	3,694,500
599	Institutional Support	5,089,000
600	Scholarships and Fellowships	(5,374,700)
601	Operations and Maintenance	4,613,400
602	Depreciation	2,453,400
603	Auxiliary Enterprises	3,387,000
604	Other Expenses and Deductions	(81,900)
605	ITEM 50 To Weber State University - Special Projects	
606	From State Appropriations, One-time	64,500
607	Schedule of Programs:	
608	Rocky Mountain Center for Occupational &	

609	Environmental Health	56,900
610	Student Success	7,600
611	SOUTHERN UTAH UNIVERSITY	
612	ITEM 51 To Southern Utah University - Education and General	
613	From State Appropriations, One-time	1,667,300
614	From Tuition and Fees, One-time	873,700
615	From Grants and Contracts, One-time	3,068,300
616	From Gifts and Contributions, One-time	906,500
617	From Other Sources, One-time	1,227,100
618	From Sales and Services: Auxiliary Enterprises, One-time	429,000
619	From Sales and Services: Educational Activities,	
620	One-time	1,202,500
621	From Investment Income, One-time	(992,500)
622	From Capital Appropriations, Gifts, and Contracts,	
623	One-time	876,900
624	From Additions to Permanent Endowments, One-time	915,600
625	Schedule of Programs:	
626	Instruction	2,321,100
627	Public Service	318,300
628	Academic Support	998,800
629	Student Services	5,984,000
630	Institutional Support	3,711,300
631	Scholarships and Fellowships	(8,409,500)
632	Operations and Maintenance	1,167,800
633	Research	321,500
634	Other Expenses and Deductions	1,350,200
635	Depreciation	1,704,900
636	Auxiliary Enterprises	706,000
637	ITEM 52 To Southern Utah University - Special Projects	
638	From State Appropriations, One-time	(132,200)
639	Schedule of Programs:	
640	Shakespeare Festival	5,800
641	Rural Health	(1,400)
642	Student Success	(136,600)

643	UTAH VALLEY UNIVERSITY	
644	ITEM 53 To Utah Valley University - Education and General	
645	From State Appropriations, One-time	6,487,100
646	From Tuition and Fees, One-time	1,998,600
647	From Grants and Contracts, One-time	13,332,400
648	From Gifts and Contributions, One-time	(3,401,800)
649	From Other Sources, One-time	(1,422,800)
650	From Sales and Services: Auxiliary Enterprises, One-time	4,819,200
651	From Sales and Services: Educational Activities,	
652	One-time	69,100
653	From Investment Income, One-time	(1,830,400)
654	From Capital Appropriations, Gifts, and Contracts,	
655	One-time	(11,123,800)
656	Schedule of Programs:	
657	Instruction	10,964,800
658	Public Service	(817,800)
659	Academic Support	3,686,000
660	Student Services	4,053,800
661	Institutional Support	4,136,000
662	Scholarships and Fellowships	(15,483,100)
663	Operations and Maintenance	(4,366,600)
664	Research	(186,100)
665	Depreciation	1,224,100
666	Auxiliary Enterprises	6,045,400
667	Other Expenses and Deductions	(328,900)
668	ITEM 54 To Utah Valley University - Special Projects	
669	From State Appropriations, One-time	(423,600)
670	Schedule of Programs:	
671	Fire and Rescue Training	(435,100)
672	Student Success	11,500
673	SNOW COLLEGE	
674	ITEM 55 To Snow College - Education and General	
675	From State Appropriations, One-time	3,948,800
676	From Tuition and Fees, One-time	242,700

677	From Grants and Contracts, One-time	1,766,000
678	From Gifts and Contributions, One-time	341,000
679	From Other Sources, One-time	(315,000)
680	From Sales and Services: Auxiliary Enterprises, One-time	1,740,500
681	From Sales and Services: Educational Activities,	
682	One-time	91,700
683	From Investment Income, One-time	4,438,400
684	From Capital Appropriations, Gifts, and Contracts,	
685	One-time	707,000
686	From Additions to Permanent Endowments, One-time	(14,600)
687	Schedule of Programs:	
688	Instruction	(1,873,400)
689	Public Service	208,000
690	Academic Support	785,500
691	Student Services	2,618,400
692	Institutional Support	796,800
693	Scholarships and Fellowships	6,978,900
694	Operations and Maintenance	3,054,400
695	Research	(11,700)
696	Depreciation	117,800
697	Auxiliary Enterprises	403,100
698	Other Expenses and Deductions	(131,300)
699	ITEM 56 To Snow College - Career and Technical Education	
700	From State Appropriations, One-time	(992,700)
701	From Tuition and Fees, One-time	716,300
702	From Grants and Contracts, One-time	347,400
703	From Independent Operations, One-time	(2,600)
704	From Gifts and Contributions, One-time	37,100
705	From Other Sources, One-time	29,200
706	From Sales and Services: Auxiliary Enterprises, One-time	132,300
707	From Sales and Services: Educational Activities,	
708	One-time	8,600
709	From Investment Income, One-time	92,700
710	From Capital Appropriations, Gifts, and Contracts,	

711	One-time	127,400
712	From Additions to Permanent Endowments, One-time	9,700
713	Schedule of Programs:	
714	Instruction	(1,218,200)
715	Academic Support	(100,200)
716	Student Services	640,600
717	Institutional Support	1,001,300
718	Custom Fit	(621,400)
719	Operations and Maintenance	827,600
720	Public Service	(24,300)
721	ITEM 57 To Snow College - Special Projects	
722	From State Appropriations, One-time	13,700
723	Schedule of Programs:	
724	Student Success	13,700
725	UTAH TECH UNIVERSITY	
726	ITEM 58 To Utah Tech University - Education and General	
727	From State Appropriations, One-time	2,793,200
728	From Tuition and Fees, One-time	598,300
729	From Grants and Contracts, One-time	4,967,300
730	From Independent Operations, One-time	26,200
731	From Gifts and Contributions, One-time	(447,000)
732	From Other Sources, One-time	51,500
733	From Sales and Services: Auxiliary Enterprises, One-time	5,918,400
734	From Investment Income, One-time	(2,199,200)
735	From Capital Appropriations, Gifts, and Contracts,	
736	One-time	(5,676,900)
737	From Additions to Permanent Endowments, One-time	(112,300)
738	Schedule of Programs:	
739	Instruction	(1,135,700)
740	Public Service	(226,700)
741	Academic Support	(1,805,900)
742	Student Services	776,600
743	Institutional Support	2,998,900
744	Operations and Maintenance	6,712,800

745	Scholarships and Fellowships	(153,300)
746	Research	48,000
747	Depreciation	(425,100)
748	Auxiliary Enterprises	(44,200)
749	Other Expenses and Deductions	(825,900)
750	ITEM 59 To Utah Tech University - Special Projects	
751	From State Appropriations, One-time	72,400
752	From Tuition and Fees, One-time	400
753	Schedule of Programs:	
754	Zion Park Amphitheater	22,400
755	Student Success	50,400
756	SALT LAKE COMMUNITY COLLEGE	
757	ITEM 60 To Salt Lake Community College - Education and General	
758	From State Appropriations, One-time	(10,239,800)
759	From Tuition and Fees, One-time	(4,505,600)
760	From Grants and Contracts, One-time	5,907,700
761	From Gifts and Contributions, One-time	724,100
762	From Other Sources, One-time	(500,900)
763	From Sales and Services: Auxiliary Enterprises, One-time	353,800
764	From Sales and Services: Educational Activities,	
765	One-time	(44,600)
766	From Investment Income, One-time	(896,100)
767	From Capital Appropriations, Gifts, and Contracts,	
768	One-time	(30,001,900)
769	Schedule of Programs:	
770	Instruction	(22,611,300)
771	Public Service	(149,400)
772	Academic Support	1,308,300
773	Student Services	(7,568,500)
774	Institutional Support	(9,236,800)
775	Scholarships and Fellowships	7,096,700
776	Operations and Maintenance	(4,382,300)
777	Depreciation	(3,046,000)
778	Auxiliary Enterprises	(1,233,900)

779	Other Expenses and Deductions	619,900
780	ITEM 61 To Salt Lake Community College - Career and Technical Education	
781	From State Appropriations, One-time	(244,600)
782	From Tuition and Fees, One-time	4,094,600
783	From Grants and Contracts, One-time	1,284,400
784	From Gifts and Contributions, One-time	151,500
785	From Other Sources, One-time	56,300
786	From Sales and Services: Auxiliary Enterprises, One-time	83,100
787	From Sales and Services: Educational Activities,	
788	One-time	11,300
789	From Investment Income, One-time	116,600
790	From Capital Appropriations, Gifts, and Contracts,	
791	One-time	(1,483,500)
792	Schedule of Programs:	
793	Instruction	(2,336,300)
794	Academic Support	1,354,300
795	Student Services	148,400
796	Institutional Support	2,668,100
797	Operations and Maintenance	1,790,100
798	Scholarships and Fellowships	1,209,600
799	Custom Fit	(764,500)
800	ITEM 62 To Salt Lake Community College - Special Projects	
801	From State Appropriations, One-time	864,600
802	Schedule of Programs:	
803	Student Success	864,600
804	BRIDGERLAND TECHNICAL COLLEGE	
805	ITEM 63 To Bridgerland Technical College - Education and General	
806	From State Appropriations, One-time	586,100
807	From Tuition and Fees, One-time	(7,500)
808	From Grants and Contracts, One-time	367,400
809	From Gifts and Contributions, One-time	(88,600)
810	From Other Sources, One-time	(452,100)
811	From Sales and Services: Auxiliary Enterprises, One-time	200,700
812	From Sales and Services: Educational Activities,	

813	One-time	135,000
814	From Investment Income, One-time	27,100
815	From Capital Appropriations, Gifts, and Contracts,	
816	One-time	(44,581,700)
817	Schedule of Programs:	
818	Instruction	(20,504,500)
819	Public Service	(342,800)
820	Academic Support	(1,858,600)
821	Student Services	(1,420,700)
822	Institutional Support	(8,204,000)
823	Operations and Maintenance	(6,701,000)
824	Custom Fit	(22,700)
825	Scholarships and Fellowships	(2,180,800)
826	Other Expenses and Deductions	603,500
827	Depreciation	(3,116,200)
828	Auxiliary Enterprises	(1,165,500)
829	Scholarships and Fellowships	1,099,700
830	ITEM 64 To Bridgerland Technical College - Special Projects	
831	From State Appropriations, One-time	700
832	Schedule of Programs:	
833	Student Success	700
834	DAVIS TECHNICAL COLLEGE	
835	ITEM 65 To Davis Technical College - Education and General	
836	From State Appropriations, One-time	(29,100)
837	From Grants and Contracts, One-time	1,853,400
838	From Independent Operations, One-time	248,000
839	From Gifts and Contributions, One-time	88,400
840	From Other Sources, One-time	139,900
841	From Sales and Services: Auxiliary Enterprises, One-time	323,300
842	From Sales and Services: Educational Activities,	
843	One-time	4,200
844	From Investment Income, One-time	(6,132,000)
845	From Capital Appropriations, Gifts, and Contracts,	
846	One-time	(1,734,300)

847	Schedule of Programs:	
848	Instruction	(1,827,500)
849	Academic Support	(630,600)
850	Student Services	434,900
851	Institutional Support	(493,300)
852	Operations and Maintenance	(705,300)
853	Scholarships and Fellowships	230,100
854	Custom Fit	(719,100)
855	Independent Operations	(30,000)
856	Depreciation	(1,135,200)
857	Auxiliary Enterprises	(362,200)
858	ITEM 66 To Davis Technical College - Special Projects	
859	From State Appropriations, One-time	1,400
860	Schedule of Programs:	
861	Student Success	1,400
862	DIXIE TECHNICAL COLLEGE	
863	ITEM 67 To Dixie Technical College - Education and General	
864	From State Appropriations, One-time	(4,300)
865	From Grants and Contracts, One-time	1,291,500
866	From Gifts and Contributions, One-time	142,600
867	From Other Sources, One-time	93,300
868	From Sales and Services: Auxiliary Enterprises, One-time	297,600
869	From Investment Income, One-time	(212,200)
870	From Capital Appropriations, Gifts, and Contracts,	
871	One-time	(478,200)
872	Schedule of Programs:	
873	Instruction	634,300
874	Public Service	(146,100)
875	Academic Support	303,700
876	Student Services	34,200
877	Institutional Support	38,200
878	Operations and Maintenance	366,000
879	Scholarships and Fellowships	84,500
880	Custom Fit	(383,500)

881	Depreciation	335,600
882	Auxiliary Enterprises	166,100
883	Other Expenses and Deductions	(302,700)
884	ITEM 68 To Dixie Technical College - Special Projects	
885	From State Appropriations, One-time	(12,000)
886	Schedule of Programs:	
887	Student Success	(12,000)
888	MOUNTAINLAND TECHNICAL COLLEGE	
889	ITEM 69 To Mountainland Technical College - Education and General	
890	From State Appropriations, One-time	(317,900)
891	From Grants and Contracts, One-time	609,200
892	From Gifts and Contributions, One-time	(575,900)
893	From Other Sources, One-time	148,000
894	From Sales and Services: Auxiliary Enterprises, One-time	(739,600)
895	From Sales and Services: Educational Activities,	
896	One-time	304,000
897	From Investment Income, One-time	(66,200)
898	From Capital Appropriations, Gifts, and Contracts,	
899	One-time	(24,286,800)
900	Schedule of Programs:	
901	Instruction	(6,718,800)
902	Academic Support	(2,950,000)
903	Student Services	(71,200)
904	Institutional Support	(4,280,400)
905	Operations and Maintenance	(4,411,100)
906	Custom Fit	(1,136,700)
907	Scholarships and Fellowships	(1,042,400)
908	Depreciation	(2,855,000)
909	Auxiliary Enterprises	(1,376,500)
910	Other Expenses and Deductions	(83,100)
911	ITEM 70 To Mountainland Technical College - Special Projects	
912	From State Appropriations, One-time	12,000
913	Schedule of Programs:	
914	Student Success	12,000

915	OGDEN-WEBER TECHNICAL COLLEGE	
916	ITEM 71 To Ogden-Weber Technical College - Education and General	
917	From State Appropriations, One-time	697,200
918	From Tuition and Fees, One-time	22,900
919	From Grants and Contracts, One-time	137,900
920	From Gifts and Contributions, One-time	(228,800)
921	From Other Sources, One-time	253,600
922	From Sales and Services: Auxiliary Enterprises, One-time	91,000
923	From Sales and Services: Educational Activities,	
924	One-time	53,500
925	From Investment Income, One-time	60,700
926	From Capital Appropriations, Gifts, and Contracts,	
927	One-time	(3,130,300)
928	Schedule of Programs:	
929	Instruction	(541,600)
930	Academic Support	462,200
931	Student Services	(280,500)
932	Institutional Support	(657,200)
933	Operations and Maintenance	942,700
934	Custom Fit	(712,400)
935	Scholarships and Fellowships	(928,200)
936	Other Expenses and Deductions	(1,151,100)
937	Depreciation	(210,400)
938	Auxiliary Enterprises	(190,800)
939	Scholarships and Fellowships	1,225,000
940	SOUTHWEST TECHNICAL COLLEGE	
941	ITEM 72 To Southwest Technical College - Education and General	
942	From State Appropriations, One-time	(137,900)
943	From Grants and Contracts, One-time	(676,200)
944	From Gifts and Contributions, One-time	(48,000)
945	From Other Sources, One-time	(22,100)
946	From Sales and Services: Auxiliary Enterprises, One-time	(37,400)
947	From Sales and Services: Educational Activities,	
948	One-time	71,600

949	From Investment Income, One-time	(104,800)
950	From Capital Appropriations, Gifts, and Contracts,	
951	One-time	(246,800)
952	Schedule of Programs:	
953	Instruction	(397,900)
954	Academic Support	88,400
955	Student Services	93,900
956	Institutional Support	(191,400)
957	Operations and Maintenance	193,600
958	Scholarships and Fellowships	(70,700)
959	Custom Fit	(357,000)
960	Public Service	(59,900)
961	Other Expenses and Deductions	(127,700)
962	Depreciation	(434,000)
963	Auxiliary Enterprises	61,100
964	ITEM 73 To Southwest Technical College - Special Projects	
965	From State Appropriations, One-time	8,500
966	Schedule of Programs:	
967	Student Success	8,500
968	TOOELE TECHNICAL COLLEGE	
969	ITEM 74 To Tooele Technical College - Education and General	
970	From State Appropriations, One-time	431,900
971	From Grants and Contracts, One-time	(1,597,700)
972	From Independent Operations, One-time	(126,000)
973	From Gifts and Contributions, One-time	(29,400)
974	From Other Sources, One-time	7,100
975	From Sales and Services: Auxiliary Enterprises, One-time	(43,100)
976	From Sales and Services: Educational Activities,	
977	One-time	10,400
978	From Investment Income, One-time	114,300
979	From Capital Appropriations, Gifts, and Contracts,	
980	One-time	26,994,900
981	Schedule of Programs:	
982	Instruction	8,348,800

983	Student Services	2,162,800
984	Institutional Support	7,375,800
985	Operations and Maintenance	4,189,800
986	Custom Fit	(1,409,400)
987	Scholarships and Fellowships	(44,300)
988	Other Expenses and Deductions	245,200
989	Depreciation	2,657,900
990	Auxiliary Enterprises	616,700
991	Academic Support	1,619,100
992	UINTAH BASIN TECHNICAL COLLEGE	
993	ITEM 75 To Uintah Basin Technical College - Education and General	
994	From State Appropriations, One-time	(219,400)
995	From Tuition and Fees, One-time	(309,300)
996	From Grants and Contracts, One-time	326,400
997	From Gifts and Contributions, One-time	187,000
998	From Other Sources, One-time	45,100
999	From Sales and Services: Auxiliary Enterprises, One-time	138,600
1000	From Investment Income, One-time	27,400
1001	From Capital Appropriations, Gifts, and Contracts,	
1002	One-time	(765,000)
1003	Schedule of Programs:	
1004	Instruction	151,300
1005	Student Services	49,300
1006	Institutional Support	1,800
1007	Operations and Maintenance	(179,300)
1008	Custom Fit	(497,500)
1009	Scholarships and Fellowships	6,100
1010	Depreciation	(208,700)
1011	Auxiliary Enterprises	(2,500)
1012	Academic Support	110,300
1013	ITEM 76 To Uintah Basin Technical College - Special Projects	
1014	From State Appropriations, One-time	3,700
1015	Schedule of Programs:	
1016	Student Success	3,700

1017        **Section 2. FY 2027 Appropriations.**

1018        The following sums of money are appropriated for the fiscal year beginning July 1,  
 1019        2026, and ending June 30, 2027. These are additions to amounts previously appropriated for  
 1020        fiscal year 2027.

1021        **Subsection 2(a). Operating and Capital Budgets**

1022        Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the  
 1023        Legislature appropriates the following sums of money from the funds or accounts indicated for  
 1024        the use and support of the government of the state of Utah.

1025        **HIGHER EDUCATION**1026        **UNIVERSITY OF UTAH**1027        **ITEM 77 To University of Utah - Education and General**

1028	From General Fund	99,184,100
1029	From Income Tax Fund	125,967,300
1030	From Higher Education Tuition	305,781,100
1031	From Income Tax Fund Restricted - Performance	
1032	Funding Rest. Acct.	9,965,000
1033	From Revenue Transfers	18,900
1034	From Beginning Nonlapsing Balances	9,607,900

1035        **Schedule of Programs:**

1036	Operations and Maintenance	86,204,500
1037	Research	73,515,200
1038	Public Service	7,433,000
1039	Academic Support	172,871,100
1040	Student Services	64,272,200
1041	Institutional Support	140,838,800
1042	Scholarships and Fellowships	5,389,500

1043        **ITEM 78 To University of Utah - School of Medicine**

1044	From Income Tax Fund	52,331,100
1045	From Higher Education Tuition	35,974,400
1046	From General Fund Restricted - Cigarette Tax Restricted	
1047	Account	2,800,000
1048	From Beginning Nonlapsing Balances	6,709,100

1049        **Schedule of Programs:**

1050	School of Medicine	97,814,600
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1051	ITEM 79	To University of Utah - Cancer Research and Treatment	
1052		From Income Tax Fund	8,673,900
1053		From General Fund Restricted - Cigarette Tax Restricted	
1054		Account	2,000,000
1055		From Beginning Nonlapsing Balances	227,000
1056		Schedule of Programs:	
1057		Cancer Research and Treatment	10,900,900
1058	ITEM 80	To University of Utah - University Hospital	
1059		From Income Tax Fund	625,000
1060		From Dedicated Credits - State Land Grants	42,800
1061		From Revenue Transfers	1,774,400
1062		From Beginning Nonlapsing Balances	2,876,900
1063		Schedule of Programs:	
1064		Public Service	5,319,100
1065	ITEM 81	To University of Utah - School of Dentistry	
1066		From Income Tax Fund	4,581,400
1067		From Higher Education Tuition	14,599,700
1068		Schedule of Programs:	
1069		School of Dentistry	19,181,100
1070	ITEM 82	To University of Utah - Special Projects	
1071		From Income Tax Fund	20,015,100
1072		From Qualified Patient Enterprise Fund	655,400
1073		From General Fund Restricted - Workplace Safety	
1074		Account	174,000
1075		From Beginning Nonlapsing Balances	339,900
1076		Schedule of Programs:	
1077		Natural History Museum of Utah	1,665,800
1078		Seismograph Stations	897,600
1079		Red Butte Garden	155,000
1080		SafeUT	4,100,400
1081		Statewide TV Administration	3,196,700
1082		Rocky Mountain Center for Occupational &	
1083		Environmental Health	2,047,800
1084		Center on Aging	137,600

1085	Center for Medical Cannabis Research	736,400
1086	Poison Control Center	3,526,200
1087	Student Success	4,720,900
1088	In accordance with UCA 63J-1-903, the	
1089	Legislature intends that the University of Utah report on	
1090	the following Special Projects line item performance	
1091	measure for FY 2027: Number of Schools and School	
1092	Children Participating in On-site Field Trips to Red Butte	
1093	Garden (Target = 0%).	
1094	<b>UTAH STATE UNIVERSITY</b>	
1095	ITEM 83 To Utah State University - Education and General	
1096	From General Fund	515,900
1097	From Income Tax Fund	124,525,600
1098	From Higher Education Tuition	108,733,800
1099	From General Fund Restricted - Infrastructure and	
1100	Economic Diversification Investment Account	206,300
1101	From Income Tax Fund Restricted - Performance	
1102	Funding Rest. Acct.	5,842,600
1103	From Revenue Transfers	167,200
1104	Schedule of Programs:	
1105	Operations and Maintenance	51,423,700
1106	Research	6,612,600
1107	Academic Support	69,743,000
1108	Student Services	38,951,000
1109	Institutional Support	62,970,600
1110	Scholarships and Fellowships	2,705,300
1111	Public Service	7,585,200
1112	ITEM 84 To Utah State University - USU - Eastern Career and Technical Education	
1113	From Income Tax Fund	377,500
1114	From Higher Education Tuition	594,700
1115	From Income Tax Fund Restricted - Performance	
1116	Funding Rest. Acct.	144,200
1117	From Beginning Nonlapsing Balances	1,913,300
1118	Schedule of Programs:	

1119	Academic Support	2,674,500
1120	Custom Fit	288,600
1121	Institutional Support	66,600
1122	ITEM 85 To Utah State University - Veterinary Medicine	
1123	From Income Tax Fund	317,200
1124	From Higher Education Tuition	35,200
1125	Schedule of Programs:	
1126	Academic Support	352,400
1127	ITEM 86 To Utah State University - Special Projects	
1128	From General Fund	80,900
1129	From Income Tax Fund	49,400,400
1130	From Federal Funds	3,902,300
1131	From Dedicated Credits Revenue	250,000
1132	From General Fund Restricted - Mineral Lease	1,745,800
1133	From Gen. Fund Rest. - Land Exchange Distribution	
1134	Account	66,400
1135	From Revenue Transfers	69,600
1136	From Beginning Nonlapsing Balances	13,806,800
1137	Schedule of Programs:	
1138	Agriculture Experiment Station	24,198,300
1139	Cooperative Extension	32,278,300
1140	Prehistoric Museum	622,500
1141	Water Research Laboratory	7,186,900
1142	Student Success	2,111,100
1143	Energy Education and Workforce Initiative	2,101,600
1144	Utah Forest Restoration Institute	823,500
1145	In accordance with UCA 63J-1-903, the	
1146	Legislature intends that the Utah State University report	
1147	on the following Special Projects line item performance	
1148	measure for FY 2027: Number of Peer-reviewed Journal	
1149	Articles Published for Veterinary Medicine (Target = 5).	
1150	WEBER STATE UNIVERSITY	
1151	ITEM 87 To Weber State University - Education and General	
1152	From General Fund	32,402,100

1153	From Income Tax Fund	36,693,900
1154	From Higher Education Tuition	47,378,300
1155	From Income Tax Fund Restricted - Performance	
1156	Funding Rest. Acct.	3,480,200
1157	Schedule of Programs:	
1158	Operations and Maintenance	23,400,400
1159	Research	154,900
1160	Public Service	524,200
1161	Academic Support	26,330,300
1162	Student Services	23,481,500
1163	Institutional Support	43,949,900
1164	Scholarships and Fellowships	2,113,300
1165	ITEM 88 To Weber State University - Special Projects	
1166	From Income Tax Fund	1,978,700
1167	From Beginning Nonlapsing Balances	5,900
1168	Schedule of Programs:	
1169	Rocky Mountain Center for Occupational &	
1170	Environmental Health	1,644,100
1171	Student Success	340,500
1172	SOUTHERN UTAH UNIVERSITY	
1173	ITEM 89 To Southern Utah University - Education and General	
1174	From Income Tax Fund	46,521,900
1175	From Higher Education Tuition	43,254,100
1176	From Income Tax Fund Restricted - Performance	
1177	Funding Rest. Acct.	2,725,900
1178	From Beginning Nonlapsing Balances	2,417,900
1179	Schedule of Programs:	
1180	Operations and Maintenance	12,903,600
1181	Public Service	1,648,500
1182	Academic Support	16,764,100
1183	Student Services	29,840,100
1184	Institutional Support	24,284,800
1185	Scholarships and Fellowships	9,478,700
1186	ITEM 90 To Southern Utah University - Special Projects	

1187	From Income Tax Fund	831,700
1188	From Beginning Nonlapsing Balances	10,200
1189	Schedule of Programs:	
1190	Shakespeare Festival	370,100
1191	Rural Health	141,600
1192	Utah Summer Games	44,300
1193	Student Success	285,900
1194	UTAH VALLEY UNIVERSITY	
1195	ITEM 91 To Utah Valley University - Education and General	
1196	From General Fund	61,509,500
1197	From Income Tax Fund	40,282,600
1198	From Higher Education Tuition	90,087,800
1199	From Income Tax Fund Restricted - Performance	
1200	Funding Rest. Acct.	4,990,700
1201	From Revenue Transfers	72,300
1202	From Beginning Nonlapsing Balances	4,670,400
1203	Schedule of Programs:	
1204	Operations and Maintenance	27,924,100
1205	Public Service	2,484,500
1206	Academic Support	52,262,900
1207	Student Services	40,394,400
1208	Institutional Support	74,754,400
1209	Scholarships and Fellowships	3,793,000
1210	ITEM 92 To Utah Valley University - Special Projects	
1211	From General Fund	3,700,000
1212	From Income Tax Fund	5,781,700
1213	From Beginning Nonlapsing Balances	233,500
1214	Schedule of Programs:	
1215	Fire and Rescue Training	9,280,300
1216	Student Success	434,900
1217	SNOW COLLEGE	
1218	ITEM 93 To Snow College - Education and General	
1219	From Income Tax Fund	25,555,700
1220	From Higher Education Tuition	8,580,700

1221	From Income Tax Fund Restricted - Performance	
1222	Funding Rest. Acct.	1,235,100
1223	From Revenue Transfers	459,700
1224	From Beginning Nonlapsing Balances	2,799,800
1225	Schedule of Programs:	
1226	Operations and Maintenance	7,565,900
1227	Public Service	553,800
1228	Academic Support	5,516,300
1229	Student Services	10,868,400
1230	Institutional Support	13,545,600
1231	Scholarships and Fellowships	581,000
1232	ITEM 94 To Snow College - Career and Technical Education	
1233	From Income Tax Fund	2,459,500
1234	From Higher Education Tuition	146,100
1235	From Income Tax Fund Restricted - Performance	
1236	Funding Rest. Acct.	71,800
1237	From Beginning Nonlapsing Balances	311,900
1238	Schedule of Programs:	
1239	Academic Support	624,500
1240	Student Services	295,500
1241	Institutional Support	262,000
1242	Custom Fit	582,800
1243	Operations and Maintenance	955,400
1244	Public Service	269,100
1245	ITEM 95 To Snow College - Special Projects	
1246	From Income Tax Fund	192,000
1247	Schedule of Programs:	
1248	Student Success	192,000
1249	UTAH TECH UNIVERSITY	
1250	ITEM 96 To Utah Tech University - Education and General	
1251	From Income Tax Fund	43,725,000
1252	From Higher Education Tuition	27,986,200
1253	From Income Tax Fund Restricted - Performance	
1254	Funding Rest. Acct.	1,896,100

1255	From Revenue Transfers	446,200
1256	From Beginning Nonlapsing Balances	1,837,900
1257	Schedule of Programs:	
1258	Public Service	2,685,000
1259	Academic Support	16,673,000
1260	Student Services	15,883,100
1261	Institutional Support	27,135,000
1262	Operations and Maintenance	13,492,500
1263	Scholarships and Fellowships	22,800
1264	ITEM 97 To Utah Tech University - Special Projects	
1265	From Income Tax Fund	573,700
1266	From Dedicated Credits Revenue	37,100
1267	From Beginning Nonlapsing Balances	86,100
1268	Schedule of Programs:	
1269	Zion Park Amphitheater	164,200
1270	Student Success	532,700
1271	SALT LAKE COMMUNITY COLLEGE	
1272	ITEM 98 To Salt Lake Community College - Education and General	
1273	From General Fund	62,842,700
1274	From Income Tax Fund	19,250,700
1275	From Higher Education Tuition	36,628,600
1276	From Income Tax Fund Restricted - Performance	
1277	Funding Rest. Acct.	3,828,100
1278	From Revenue Transfers	2,265,300
1279	From Beginning Nonlapsing Balances	9,223,100
1280	Schedule of Programs:	
1281	Operations and Maintenance	26,352,800
1282	Public Service	617,300
1283	Academic Support	24,367,600
1284	Student Services	25,865,400
1285	Institutional Support	55,370,200
1286	Scholarships and Fellowships	1,465,200
1287	ITEM 99 To Salt Lake Community College - Career and Technical Education	
1288	From Income Tax Fund	5,729,900

1289	From Higher Education Tuition	990,800
1290	From Income Tax Fund Restricted - Performance	
1291	Funding Rest. Acct.	26,600
1292	From Beginning Nonlapsing Balances	143,200
1293	Schedule of Programs:	
1294	Academic Support	1,146,000
1295	Student Services	1,927,100
1296	Institutional Support	2,214,600
1297	Operations and Maintenance	584,500
1298	Scholarships and Fellowships	250,000
1299	Custom Fit	768,300
1300	ITEM 100 To Salt Lake Community College - Special Projects	
1301	From Income Tax Fund	1,870,300
1302	From Beginning Nonlapsing Balances	797,900
1303	Schedule of Programs:	
1304	Student Success	2,668,200
1305	UTAH BOARD OF HIGHER EDUCATION	
1306	ITEM 101 To Utah Board of Higher Education - Administration	
1307	From General Fund	2,852,100
1308	From Income Tax Fund	14,807,100
1309	From Federal Funds	200,000
1310	From Dedicated Credits Revenue	93,700
1311	From Revenue Transfers	443,400
1312	From Beginning Nonlapsing Balances	2,581,000
1313	Schedule of Programs:	
1314	Administration	16,718,800
1315	Utah Data Research Center	1,720,600
1316	Pass Through Funding	2,537,900
1317	ITEM 102 To Utah Board of Higher Education - Student Assistance	
1318	From Income Tax Fund	34,572,300
1319	From Beginning Nonlapsing Balances	19,219,400
1320	Schedule of Programs:	
1321	Opportunity Scholarship	26,395,900
1322	Student Financial Aid	7,793,000

1323	Utah Promise Program	6,474,500
1324	Western Interstate Commission for Higher	
1325	Education	1,242,600
1326	T.H. Bell Education Scholarship Program	2,022,500
1327	Veterans Tuition Gap Program	551,800
1328	Public Safety Officer Career Advancement Grant	153,100
1329	Student Prosperity Savings Program	50,000
1330	Talent Development Grant Program	1,462,500
1331	Career and Technical Education Scholarships	1,094,500
1332	Adult Learner Grant	965,000
1333	First Responder Mental Health	1,191,700
1334	Prime Pilot Program Amendments	3,591,400
1335	Administrative Costs	803,200
1336	ITEM 103 To Utah Board of Higher Education - Student Support	
1337	From Income Tax Fund	10,056,200
1338	From Beginning Nonlapsing Balances	792,300
1339	Schedule of Programs:	
1340	Services for Hearing Impaired Students	792,300
1341	Higher Education Technology Initiative	4,477,600
1342	Utah Academic Library Consortium	3,392,900
1343	Math Competency Initiative	2,185,700
1344	ITEM 104 To Utah Board of Higher Education - Talent Ready Utah	
1345	From Income Tax Fund	9,913,800
1346	From Beginning Nonlapsing Balances	10,951,600
1347	Schedule of Programs:	
1348	Talent Ready Utah	9,737,700
1349	Emerging Tech Talent Initiative	4,206,200
1350	Pass Through Funding	6,921,500
1351	ITEM 105 To Utah Board of Higher Education - Strategic Reinvestment	
1352	From Income Tax Fund	60,452,700
1353	Schedule of Programs:	
1354	Salt Lake Community College	5,246,800
1355	Snow College	1,678,700
1356	Southern Utah University	3,176,000

1357	University of Utah	19,585,200
1358	Utah State University	12,645,300
1359	Utah Tech University	2,555,100
1360	Utah Valley University	8,904,800
1361	Weber State University	6,660,800
1362	ITEM 106 To Utah Board of Higher Education - Nucleus Institute	
1363	From General Fund	675,000
1364	From Income Tax Fund	1,055,400
1365	Schedule of Programs:	
1366	Nucleus Institute	1,730,400
1367	BRIDGERLAND TECHNICAL COLLEGE	
1368	ITEM 107 To Bridgerland Technical College - Education and General	
1369	From Income Tax Fund	10,990,600
1370	From Higher Education Tuition	1,121,300
1371	From Income Tax Fund Restricted - Performance	
1372	Funding Rest. Acct.	404,900
1373	Schedule of Programs:	
1374	Public Service	396,500
1375	Academic Support	2,424,700
1376	Student Services	1,545,000
1377	Institutional Support	4,110,800
1378	Operations and Maintenance	3,189,100
1379	Custom Fit	745,200
1380	Scholarships and Fellowships	105,500
1381	ITEM 108 To Bridgerland Technical College - Special Projects	
1382	From Income Tax Fund	16,400
1383	Schedule of Programs:	
1384	Student Success	16,400
1385	DAVIS TECHNICAL COLLEGE	
1386	ITEM 109 To Davis Technical College - Education and General	
1387	From Income Tax Fund	16,060,100
1388	From Higher Education Tuition	2,940,400
1389	From Income Tax Fund Restricted - Performance	
1390	Funding Rest. Acct.	535,700

1391	From Beginning Nonlapsing Balances	348,900
1392	Schedule of Programs:	
1393	Academic Support	3,919,200
1394	Student Services	5,795,800
1395	Institutional Support	4,949,500
1396	Operations and Maintenance	4,486,300
1397	Scholarships and Fellowships	13,900
1398	Custom Fit	720,400
1399	ITEM 110 To Davis Technical College - Special Projects	
1400	From Income Tax Fund	37,300
1401	Schedule of Programs:	
1402	Student Success	37,300
1403	DIXIE TECHNICAL COLLEGE	
1404	ITEM 111 To Dixie Technical College - Education and General	
1405	From Income Tax Fund	8,061,300
1406	From Higher Education Tuition	973,100
1407	From Income Tax Fund Restricted - Performance	
1408	Funding Rest. Acct.	294,700
1409	From Beginning Nonlapsing Balances	326,000
1410	Schedule of Programs:	
1411	Public Service	6,300
1412	Academic Support	1,720,400
1413	Student Services	2,060,900
1414	Institutional Support	3,558,100
1415	Operations and Maintenance	1,784,100
1416	Scholarships and Fellowships	30,400
1417	Custom Fit	494,900
1418	ITEM 112 To Dixie Technical College - Special Projects	
1419	From Income Tax Fund	12,000
1420	Schedule of Programs:	
1421	Student Success	12,000
1422	MOUNTAINLAND TECHNICAL COLLEGE	
1423	ITEM 113 To Mountainland Technical College - Education and General	
1424	From Income Tax Fund	16,088,000

1425	From Higher Education Tuition	2,840,000
1426	From Income Tax Fund Restricted - Performance	
1427	Funding Rest. Acct.	418,000
1428	From Beginning Nonlapsing Balances	68,800
1429	Schedule of Programs:	
1430	Academic Support	2,078,400
1431	Student Services	4,521,900
1432	Institutional Support	5,691,900
1433	Operations and Maintenance	5,890,500
1434	Custom Fit	1,232,100
1435	ITEM 114 To Mountainland Technical College - Special Projects	
1436	From Income Tax Fund	209,400
1437	Schedule of Programs:	
1438	Student Success	209,400
1439	OGDEN-WEBER TECHNICAL COLLEGE	
1440	ITEM 115 To Ogden-Weber Technical College - Education and General	
1441	From Income Tax Fund	14,427,800
1442	From Higher Education Tuition	2,601,400
1443	From Income Tax Fund Restricted - Performance	
1444	Funding Rest. Acct.	529,700
1445	Schedule of Programs:	
1446	Academic Support	2,903,200
1447	Student Services	4,152,400
1448	Institutional Support	5,974,500
1449	Operations and Maintenance	3,715,900
1450	Custom Fit	812,900
1451	ITEM 116 To Ogden-Weber Technical College - Special Projects	
1452	From Income Tax Fund	77,700
1453	From Beginning Nonlapsing Balances	77,700
1454	Schedule of Programs:	
1455	Student Success	155,400
1456	SOUTHWEST TECHNICAL COLLEGE	
1457	ITEM 117 To Southwest Technical College - Education and General	
1458	From Income Tax Fund	6,350,500

1459	From Higher Education Tuition	227,000
1460	From Income Tax Fund Restricted - Performance	
1461	Funding Rest. Acct.	187,200
1462	From Beginning Nonlapsing Balances	258,700
1463	Schedule of Programs:	
1464	Academic Support	676,100
1465	Student Services	937,500
1466	Institutional Support	3,740,900
1467	Operations and Maintenance	1,106,500
1468	Custom Fit	384,500
1469	Public Service	177,900
1470	ITEM 118 To Southwest Technical College - Special Projects	
1471	From Income Tax Fund	91,200
1472	From Beginning Nonlapsing Balances	3,000
1473	Schedule of Programs:	
1474	Student Success	94,200
1475	TOOELE TECHNICAL COLLEGE	
1476	ITEM 119 To Tooele Technical College - Education and General	
1477	From Income Tax Fund	4,757,400
1478	From Higher Education Tuition	580,300
1479	From Income Tax Fund Restricted - Performance	
1480	Funding Rest. Acct.	125,000
1481	Schedule of Programs:	
1482	Student Services	1,267,100
1483	Institutional Support	2,296,100
1484	Operations and Maintenance	1,102,100
1485	Custom Fit	203,400
1486	Academic Support	594,000
1487	ITEM 120 To Tooele Technical College - Special Projects	
1488	From Income Tax Fund	1,700
1489	Schedule of Programs:	
1490	Student Success	1,700
1491	UINTAH BASIN TECHNICAL COLLEGE	
1492	ITEM 121 To Uintah Basin Technical College - Education and General	

1493	From Income Tax Fund	7,920,400
1494	From Higher Education Tuition	803,500
1495	From Income Tax Fund Restricted - Performance	
1496	Funding Rest. Acct.	210,900
1497	Schedule of Programs:	
1498	Student Services	982,300
1499	Institutional Support	4,250,200
1500	Operations and Maintenance	1,880,900
1501	Custom Fit	824,800
1502	Academic Support	996,600
1503	ITEM 122 To Uintah Basin Technical College - Special Projects	
1504	From Income Tax Fund	60,300
1505	Schedule of Programs:	
1506	Student Success	60,300
1507	<b>Subsection 2(b). Restricted Fund and Account Transfers</b>	
1508	The Legislature authorizes the State Division of Finance to transfer the following	
1509	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
1510	the funds to which the money is transferred must be authorized by an appropriation.	
1511	<b>HIGHER EDUCATION</b>	
1512	ITEM 123 To Income Tax Fund Restricted - Performance Funding Restricted Account	
1513	From Income Tax Fund	91,500,000
1514	Schedule of Programs:	
1515	Performance Funding Restricted Account	91,500,000
1516	<b>Subsection 2(c). Higher Education Budget Reporting</b>	
1517	The Legislature has reviewed proposed revenues and expenditures for the following	
1518	institutions of higher education. These figures are for reporting purposes only and include	
1519	appropriations made to the operating and capital budgets of these institutions.	
1520	<b>HIGHER EDUCATION</b>	
1521	<b>UNIVERSITY OF UTAH</b>	
1522	ITEM 124 To University of Utah - Education and General	
1523	From State Appropriations	440,452,400
1524	From Tuition and Fees	398,077,500
1525	From Grants and Contracts	866,994,100
1526	From Independent Operations	1,996,128,800

1527	From Gifts and Contributions	242,347,300
1528	From Other Sources	282,443,700
1529	From Sales and Services: Auxiliary Enterprises	253,151,400
1530	From Investment Income	449,322,600
1531	From Capital Appropriations, Gifts, and Contracts	170,701,800
1532	From Additions to Permanent Endowments	41,625,900
1533	Schedule of Programs:	
1534	Instruction	553,441,000
1535	Research	590,347,100
1536	Public Service	803,489,400
1537	Academic Support	317,787,000
1538	Student Services	115,450,800
1539	Institutional Support	400,542,900
1540	Operations and Maintenance	205,114,600
1541	Scholarships and Fellowships	55,687,100
1542	Other Expenses and Deductions	355,354,400
1543	Independent Operations	1,405,663,700
1544	Depreciation	338,367,500
1545	ITEM 125 To University of Utah - University Hospital	
1546	From State Appropriations	46,254,200
1547	From Sales and Services: Hospitals	2,919,100,700
1548	Schedule of Programs:	
1549	Instruction	40,934,100
1550	Public Service	5,320,100
1551	Hospital Services	2,919,100,700
1552	ITEM 126 To University of Utah - Cancer Research and Treatment	
1553	From State Appropriations	11,099,800
1554	From Sales and Services: Hospitals	1,319,594,300
1555	Schedule of Programs:	
1556	Research	11,099,800
1557	Hospital Services	1,319,594,300
1558	ITEM 127 To University of Utah - Schools of Medicine and Dentistry	
1559	From State Appropriations	67,630,500
1560	From Tuition and Fees	50,977,000

1561	Schedule of Programs:	
1562	Instruction	69,472,600
1563	Research	4,336,700
1564	Public Service	1,272,600
1565	Academic Support	32,800,600
1566	Institutional Support	4,085,200
1567	Operations and Maintenance	6,139,000
1568	Scholarships and Fellowships	441,200
1569	Student Services	59,600
1570	ITEM 128 To University of Utah - Special Projects	
1571	From State Appropriations	20,935,000
1572	From Grants and Contracts	655,400
1573	Schedule of Programs:	
1574	Natural History Museum of Utah	1,701,200
1575	Seismograph Stations	914,900
1576	Red Butte Garden	158,300
1577	SafeUT	4,184,800
1578	Statewide TV Administration	3,269,600
1579	Rocky Mountain Center for Occupational &	
1580	Environmental Health	2,085,100
1581	Center on Aging	139,500
1582	Center for Medical Cannabis Research	741,300
1583	Poison Control Center	3,594,900
1584	Student Success	4,800,800
1585	UTAH STATE UNIVERSITY	
1586	ITEM 129 To Utah State University - Education and General	
1587	From State Appropriations	243,981,700
1588	From Tuition and Fees	155,715,300
1589	From Grants and Contracts	539,700,800
1590	From Gifts and Contributions	29,093,200
1591	From Other Sources	29,113,400
1592	From Sales and Services: Auxiliary Enterprises	68,797,000
1593	From Sales and Services: Educational Activities	38,011,500
1594	From Investment Income	78,708,600

1595	From Capital Appropriations, Gifts, and Contracts	45,673,300
1596	From Additions to Permanent Endowments	10,617,400
1597	Schedule of Programs:	
1598	Instruction	284,600,900
1599	Research	294,581,300
1600	Academic Support	77,692,600
1601	Student Services	41,101,400
1602	Institutional Support	140,601,700
1603	Scholarships and Fellowships	18,083,600
1604	Operations and Maintenance	111,236,400
1605	Public Service	111,288,600
1606	Depreciation	74,738,900
1607	Auxiliary Enterprises	69,517,400
1608	Independent Operations	678,400
1609	Other Expenses and Deductions	15,291,000
1610	ITEM 130 To Utah State University - Veterinary Medicine	
1611	From State Appropriations	12,245,100
1612	From Tuition and Fees	7,830,300
1613	From Grants and Contracts	21,584,300
1614	From Gifts and Contributions	1,163,600
1615	From Other Sources	1,164,400
1616	From Sales and Services: Auxiliary Enterprises	2,751,300
1617	From Sales and Services: Educational Activities	1,520,100
1618	From Investment Income	3,147,600
1619	From Capital Appropriations, Gifts, and Contracts	1,826,500
1620	From Additions to Permanent Endowments	424,500
1621	Schedule of Programs:	
1622	Instruction	14,391,700
1623	Research	14,896,400
1624	Public Service	5,627,600
1625	Academic Support	3,928,600
1626	Student Services	2,078,400
1627	Operations and Maintenance	5,625,100
1628	Institutional Support	7,109,900

1629	ITEM 131 To Utah State University - Special Projects	
1630	From State Appropriations	64,469,300
1631	From Tuition and Fees	250,000
1632	From Grants and Contracts	5,648,100
1633	Schedule of Programs:	
1634	Agriculture Experiment Station	24,549,900
1635	Cooperative Extension	32,812,500
1636	Prehistoric Museum	636,500
1637	Water Research Laboratory	7,264,600
1638	Student Success	2,163,600
1639	Utah Forest Restoration Institute	829,100
1640	Energy Education and Workforce Initiative	2,111,200
1641	ITEM 132 To Utah State University - Career and Technical Education	
1642	From State Appropriations	3,583,600
1643	From Tuition and Fees	2,213,600
1644	From Grants and Contracts	3,781,400
1645	From Gifts and Contributions	203,900
1646	From Other Sources	204,000
1647	From Sales and Services: Auxiliary Enterprises	482,100
1648	From Sales and Services: Educational Activities	266,300
1649	From Investment Income	551,500
1650	From Capital Appropriations, Gifts, and Contracts	320,100
1651	From Additions to Permanent Endowments	74,400
1652	Schedule of Programs:	
1653	Instruction	5,412,600
1654	Public Service	2,116,700
1655	Academic Support	1,477,600
1656	Institutional Support	2,674,000
1657	WEBER STATE UNIVERSITY	
1658	ITEM 133 To Weber State University - Education and General	
1659	From State Appropriations	142,359,700
1660	From Tuition and Fees	89,897,600
1661	From Grants and Contracts	54,975,400
1662	From Independent Operations	440,200

1663	From Gifts and Contributions	17,669,800
1664	From Other Sources	7,315,600
1665	From Sales and Services: Auxiliary Enterprises	18,203,200
1666	From Sales and Services: Educational Activities	3,195,500
1667	From Investment Income	37,961,500
1668	From Capital Appropriations, Gifts, and Contracts	5,120,300
1669	From Additions to Permanent Endowments	4,029,000
1670	Schedule of Programs:	
1671	Instruction	130,344,200
1672	Research	2,345,700
1673	Public Service	3,024,400
1674	Academic Support	48,003,900
1675	Student Services	32,887,500
1676	Institutional Support	48,169,300
1677	Scholarships and Fellowships	14,667,800
1678	Operations and Maintenance	50,509,100
1679	Depreciation	23,557,700
1680	Auxiliary Enterprises	26,734,200
1681	Other Expenses and Deductions	924,000
1682	ITEM 134 To Weber State University - Special Projects	
1683	From State Appropriations	2,017,200
1684	Schedule of Programs:	
1685	Rocky Mountain Center for Occupational &	
1686	Environmental Health	1,669,100
1687	Student Success	348,100
1688	SOUTHERN UTAH UNIVERSITY	
1689	ITEM 135 To Southern Utah University - Education and General	
1690	From State Appropriations	82,554,500
1691	From Tuition and Fees	73,596,000
1692	From Grants and Contracts	43,591,400
1693	From Gifts and Contributions	7,989,200
1694	From Other Sources	1,227,100
1695	From Sales and Services: Auxiliary Enterprises	7,350,100
1696	From Sales and Services: Educational Activities	20,656,500

1697	From Investment Income	10,508,300
1698	From Capital Appropriations, Gifts, and Contracts	10,132,800
1699	From Additions to Permanent Endowments	2,073,000
1700	Schedule of Programs:	
1701	Instruction	83,544,000
1702	Public Service	22,723,000
1703	Academic Support	20,639,200
1704	Student Services	40,786,600
1705	Institutional Support	30,236,000
1706	Scholarships and Fellowships	17,390,900
1707	Operations and Maintenance	19,580,800
1708	Research	817,000
1709	Other Expenses and Deductions	5,072,600
1710	Depreciation	12,360,400
1711	Auxiliary Enterprises	6,528,400
1712	ITEM 136 To Southern Utah University - Special Projects	
1713	From State Appropriations	850,000
1714	Schedule of Programs:	
1715	Shakespeare Festival	371,800
1716	Rural Health	141,600
1717	Utah Summer Games	44,300
1718	Student Success	292,300
1719	UTAH VALLEY UNIVERSITY	
1720	ITEM 137 To Utah Valley University - Education and General	
1721	From State Appropriations	200,276,300
1722	From Tuition and Fees	164,018,700
1723	From Grants and Contracts	91,200,800
1724	From Gifts and Contributions	9,397,700
1725	From Other Sources	8,871,500
1726	From Sales and Services: Auxiliary Enterprises	17,449,600
1727	From Sales and Services: Educational Activities	3,659,000
1728	From Investment Income	12,237,300
1729	From Capital Appropriations, Gifts, and Contracts	5,882,100
1730	Schedule of Programs:	

1731	Instruction	188,019,400
1732	Public Service	799,400
1733	Academic Support	61,224,300
1734	Student Services	51,161,100
1735	Institutional Support	83,892,700
1736	Scholarships and Fellowships	16,852,500
1737	Operations and Maintenance	54,987,300
1738	Research	639,100
1739	Depreciation	27,250,700
1740	Auxiliary Enterprises	26,519,400
1741	Other Expenses and Deductions	1,647,100
1742	ITEM 138 To Utah Valley University - Special Projects	
1743	From State Appropriations	9,840,000
1744	Schedule of Programs:	
1745	Fire and Rescue Training	9,393,600
1746	Student Success	446,400
1747	SNOW COLLEGE	
1748	ITEM 139 To Snow College - Education and General	
1749	From State Appropriations	44,184,400
1750	From Tuition and Fees	12,849,900
1751	From Grants and Contracts	11,973,300
1752	From Gifts and Contributions	1,126,300
1753	From Other Sources	1,460,300
1754	From Sales and Services: Auxiliary Enterprises	6,431,300
1755	From Sales and Services: Educational Activities	251,700
1756	From Investment Income	5,287,300
1757	From Capital Appropriations, Gifts, and Contracts	4,330,000
1758	From Additions to Permanent Endowments	397,300
1759	Schedule of Programs:	
1760	Instruction	25,495,200
1761	Public Service	686,500
1762	Academic Support	6,831,300
1763	Student Services	11,964,400
1764	Institutional Support	13,660,400

1765	Scholarships and Fellowships	8,958,000
1766	Operations and Maintenance	13,024,400
1767	Research	18,000
1768	Depreciation	3,940,900
1769	Auxiliary Enterprises	3,512,000
1770	Other Expenses and Deductions	200,700
1771	ITEM 140 To Snow College - Career and Technical Education	
1772	From State Appropriations	3,710,300
1773	From Tuition and Fees	1,081,000
1774	From Grants and Contracts	601,100
1775	From Gifts and Contributions	56,600
1776	From Other Sources	73,300
1777	From Sales and Services: Auxiliary Enterprises	323,000
1778	From Sales and Services: Educational Activities	12,600
1779	From Investment Income	265,400
1780	From Capital Appropriations, Gifts, and Contracts	217,400
1781	From Additions to Permanent Endowments	19,900
1782	Schedule of Programs:	
1783	Instruction	2,399,000
1784	Academic Support	642,800
1785	Student Services	1,125,800
1786	Institutional Support	1,285,500
1787	Operations and Maintenance	843,000
1788	Public Service	64,500
1789	ITEM 141 To Snow College - Special Projects	
1790	From State Appropriations	199,500
1791	Schedule of Programs:	
1792	Student Success	199,500
1793	UTAH TECH UNIVERSITY	
1794	ITEM 142 To Utah Tech University - Education and General	
1795	From State Appropriations	72,898,300
1796	From Tuition and Fees	44,308,300
1797	From Grants and Contracts	27,761,200
1798	From Independent Operations	66,100

1799	From Gifts and Contributions	3,149,100
1800	From Other Sources	2,094,500
1801	From Sales and Services: Auxiliary Enterprises	21,819,300
1802	From Investment Income	6,866,400
1803	From Capital Appropriations, Gifts, and Contracts	3,042,100
1804	From Additions to Permanent Endowments	136,400
1805	Schedule of Programs:	
1806	Instruction	40,760,700
1807	Public Service	9,409,700
1808	Academic Support	20,552,000
1809	Student Services	25,374,300
1810	Institutional Support	29,713,900
1811	Operations and Maintenance	23,535,800
1812	Scholarships and Fellowships	9,803,400
1813	Research	111,800
1814	Depreciation	12,835,300
1815	Auxiliary Enterprises	5,779,800
1816	Other Expenses and Deductions	4,265,000
1817	ITEM 143 To Utah Tech University - Special Projects	
1818	From State Appropriations	675,100
1819	From Tuition and Fees	37,100
1820	Schedule of Programs:	
1821	Zion Park Amphitheater	165,600
1822	Student Success	546,600
1823	SALT LAKE COMMUNITY COLLEGE	
1824	ITEM 144 To Salt Lake Community College - Education and General	
1825	From State Appropriations	126,172,500
1826	From Tuition and Fees	54,173,900
1827	From Grants and Contracts	47,620,700
1828	From Gifts and Contributions	5,539,700
1829	From Other Sources	4,234,000
1830	From Sales and Services: Auxiliary Enterprises	3,166,700
1831	From Sales and Services: Educational Activities	690,700
1832	From Investment Income	8,360,000

1833	From Capital Appropriations, Gifts, and Contracts	10,281,700
1834	Schedule of Programs:	
1835	Instruction	77,866,300
1836	Public Service	1,730,700
1837	Academic Support	23,411,800
1838	Student Services	30,537,500
1839	Institutional Support	46,341,200
1840	Scholarships and Fellowships	27,846,800
1841	Operations and Maintenance	32,890,400
1842	Depreciation	12,048,800
1843	Auxiliary Enterprises	4,972,400
1844	Other Expenses and Deductions	2,594,000
1845	ITEM 145 To Salt Lake Community College - Career and Technical Education	
1846	From State Appropriations	13,042,900
1847	From Tuition and Fees	5,594,600
1848	From Grants and Contracts	3,632,400
1849	From Gifts and Contributions	422,500
1850	From Other Sources	322,900
1851	From Sales and Services: Auxiliary Enterprises	241,500
1852	From Sales and Services: Educational Activities	52,700
1853	From Investment Income	637,600
1854	From Capital Appropriations, Gifts, and Contracts	784,200
1855	Schedule of Programs:	
1856	Instruction	8,061,000
1857	Academic Support	2,423,700
1858	Student Services	3,161,200
1859	Institutional Support	4,797,500
1860	Operations and Maintenance	3,405,100
1861	Scholarships and Fellowships	2,882,800
1862	ITEM 146 To Salt Lake Community College - Special Projects	
1863	From State Appropriations	2,692,700
1864	Schedule of Programs:	
1865	Student Success	2,692,700
1866	BRIDGERLAND TECHNICAL COLLEGE	

1867	ITEM 147 To Bridgerland Technical College - Education and General	
1868	From State Appropriations	25,362,600
1869	From Tuition and Fees	2,520,800
1870	From Grants and Contracts	3,596,600
1871	From Gifts and Contributions	600,700
1872	From Other Sources	563,300
1873	From Sales and Services: Auxiliary Enterprises	829,800
1874	From Sales and Services: Educational Activities	1,334,800
1875	From Investment Income	868,100
1876	From Capital Appropriations, Gifts, and Contracts	3,297,300
1877	Schedule of Programs:	
1878	Instruction	17,453,800
1879	Public Service	411,000
1880	Academic Support	2,513,800
1881	Student Services	1,584,100
1882	Institutional Support	4,821,000
1883	Operations and Maintenance	6,584,900
1884	Other Expenses and Deductions	603,500
1885	Depreciation	2,920,500
1886	Auxiliary Enterprises	978,700
1887	Scholarships and Fellowships	1,102,700
1888	ITEM 148 To Bridgerland Technical College - Special Projects	
1889	From State Appropriations	16,700
1890	Schedule of Programs:	
1891	Student Success	16,700
1892	DAVIS TECHNICAL COLLEGE	
1893	ITEM 149 To Davis Technical College - Education and General	
1894	From State Appropriations	31,135,300
1895	From Tuition and Fees	2,940,400
1896	From Grants and Contracts	6,865,000
1897	From Independent Operations	1,271,600
1898	From Gifts and Contributions	435,300
1899	From Other Sources	1,561,800
1900	From Sales and Services: Auxiliary Enterprises	3,113,900

1901	From Sales and Services: Educational Activities	31,200
1902	From Investment Income	1,560,700
1903	From Capital Appropriations, Gifts, and Contracts	226,600
1904	Schedule of Programs:	
1905	Instruction	18,703,700
1906	Academic Support	3,919,200
1907	Student Services	5,795,800
1908	Institutional Support	5,133,300
1909	Operations and Maintenance	7,446,500
1910	Scholarships and Fellowships	1,102,200
1911	Independent Operations	722,900
1912	Depreciation	3,828,600
1913	Auxiliary Enterprises	2,489,600
1914	ITEM 150 To Davis Technical College - Special Projects	
1915	From State Appropriations	37,700
1916	Schedule of Programs:	
1917	Student Success	37,700
1918	DIXIE TECHNICAL COLLEGE	
1919	ITEM 151 To Dixie Technical College - Education and General	
1920	From State Appropriations	16,137,700
1921	From Tuition and Fees	1,818,200
1922	From Grants and Contracts	2,613,700
1923	From Gifts and Contributions	314,400
1924	From Other Sources	421,600
1925	From Sales and Services: Auxiliary Enterprises	727,700
1926	From Investment Income	133,200
1927	Schedule of Programs:	
1928	Instruction	9,630,700
1929	Public Service	83,000
1930	Academic Support	1,925,400
1931	Student Services	1,904,900
1932	Institutional Support	3,475,500
1933	Operations and Maintenance	3,049,400
1934	Scholarships and Fellowships	243,000

1935	Depreciation	1,312,600
1936	Auxiliary Enterprises	541,000
1937	Other Expenses and Deductions	1,000
1938	ITEM 152 To Dixie Technical College - Special Projects	
1939	From State Appropriations	12,000
1940	Schedule of Programs:	
1941	Student Success	12,000
1942	MOUNTAINLAND TECHNICAL COLLEGE	
1943	ITEM 153 To Mountainland Technical College - Education and General	
1944	From State Appropriations	33,254,200
1945	From Tuition and Fees	3,250,000
1946	From Grants and Contracts	2,638,800
1947	From Gifts and Contributions	79,200
1948	From Other Sources	294,100
1949	From Sales and Services: Auxiliary Enterprises	379,700
1950	From Sales and Services: Educational Activities	942,100
1951	From Investment Income	468,100
1952	From Capital Appropriations, Gifts, and Contracts	1,903,200
1953	Schedule of Programs:	
1954	Instruction	18,344,200
1955	Academic Support	2,832,100
1956	Student Services	4,521,900
1957	Institutional Support	6,736,700
1958	Operations and Maintenance	8,525,400
1959	Scholarships and Fellowships	541,000
1960	Depreciation	1,372,500
1961	Auxiliary Enterprises	280,200
1962	Other Expenses and Deductions	55,400
1963	ITEM 154 To Mountainland Technical College - Special Projects	
1964	From State Appropriations	215,300
1965	Schedule of Programs:	
1966	Student Success	215,300
1967	OGDEN-WEBER TECHNICAL COLLEGE	
1968	ITEM 155 To Ogden-Weber Technical College - Education and General	

1969	From State Appropriations	28,136,400
1970	From Tuition and Fees	2,995,900
1971	From Grants and Contracts	4,073,600
1972	From Gifts and Contributions	662,100
1973	From Other Sources	1,007,700
1974	From Sales and Services: Auxiliary Enterprises	899,800
1975	From Sales and Services: Educational Activities	1,465,700
1976	From Investment Income	1,045,700
1977	From Capital Appropriations, Gifts, and Contracts	435,100
1978	Schedule of Programs:	
1979	Instruction	15,279,600
1980	Academic Support	2,903,200
1981	Student Services	4,682,800
1982	Institutional Support	5,974,500
1983	Operations and Maintenance	6,256,700
1984	Depreciation	2,330,400
1985	Auxiliary Enterprises	2,054,900
1986	Scholarships and Fellowships	1,239,900
1987	ITEM 156 To Ogden-Weber Technical College - Special Projects	
1988	From State Appropriations	77,700
1989	Schedule of Programs:	
1990	Student Success	77,700
1991	SOUTHWEST TECHNICAL COLLEGE	
1992	ITEM 157 To Southwest Technical College - Education and General	
1993	From State Appropriations	10,407,200
1994	From Tuition and Fees	760,000
1995	From Grants and Contracts	1,332,500
1996	From Gifts and Contributions	133,300
1997	From Other Sources	37,700
1998	From Sales and Services: Auxiliary Enterprises	321,500
1999	From Sales and Services: Educational Activities	298,600
2000	From Investment Income	516,700
2001	From Capital Appropriations, Gifts, and Contracts	549,700
2002	Schedule of Programs:	

2003	Instruction	5,245,500
2004	Academic Support	846,700
2005	Student Services	999,600
2006	Institutional Support	3,527,800
2007	Operations and Maintenance	2,336,100
2008	Scholarships and Fellowships	251,200
2009	Public Service	146,100
2010	Depreciation	820,600
2011	Auxiliary Enterprises	183,600
2012	ITEM 158 To Southwest Technical College - Special Projects	
2013	From State Appropriations	97,100
2014	Schedule of Programs:	
2015	Student Success	97,100
2016	TOOELE TECHNICAL COLLEGE	
2017	ITEM 159 To Tooele Technical College - Education and General	
2018	From State Appropriations	9,506,000
2019	From Tuition and Fees	580,300
2020	From Grants and Contracts	965,000
2021	From Gifts and Contributions	62,500
2022	From Other Sources	295,800
2023	From Sales and Services: Auxiliary Enterprises	248,600
2024	From Sales and Services: Educational Activities	104,200
2025	From Investment Income	165,300
2026	From Capital Appropriations, Gifts, and Contracts	27,468,100
2027	Schedule of Programs:	
2028	Instruction	13,987,700
2029	Student Services	4,443,900
2030	Institutional Support	10,572,900
2031	Operations and Maintenance	4,520,300
2032	Scholarships and Fellowships	233,500
2033	Other Expenses and Deductions	307,600
2034	Depreciation	2,945,600
2035	Auxiliary Enterprises	716,200
2036	Academic Support	1,668,100

2037	ITEM 160 To Tooele Technical College - Special Projects	
2038	From State Appropriations	1,700
2039	Schedule of Programs:	
2040	Student Success	1,700
2041	UINTAH BASIN TECHNICAL COLLEGE	
2042	ITEM 161 To Uintah Basin Technical College - Education and General	
2043	From State Appropriations	14,275,000
2044	From Tuition and Fees	494,200
2045	From Grants and Contracts	1,471,500
2046	From Gifts and Contributions	1,004,500
2047	From Other Sources	213,700
2048	From Sales and Services: Auxiliary Enterprises	584,200
2049	From Investment Income	883,100
2050	From Capital Appropriations, Gifts, and Contracts	282,800
2051	Schedule of Programs:	
2052	Instruction	7,882,700
2053	Student Services	1,073,000
2054	Institutional Support	4,684,700
2055	Operations and Maintenance	2,783,700
2056	Scholarships and Fellowships	157,900
2057	Depreciation	1,350,700
2058	Auxiliary Enterprises	279,700
2059	Academic Support	996,600
2060	ITEM 162 To Uintah Basin Technical College - Special Projects	
2061	From State Appropriations	62,100
2062	Schedule of Programs:	
2063	Student Success	62,100
2064	<b>Section 3. FY 2027 Appropriations.</b>	
2065	The following sums of money are appropriated for the fiscal year beginning July 1,	
2066	2026, and ending June 30, 2027. These are additions to amounts previously appropriated for	
2067	fiscal year 2027.	
2068	<b>Subsection 3(a). Operating and Capital Budgets</b>	
2069	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
2070	Legislature appropriates the following sums of money from the funds or accounts indicated for	

2071	the use and support of the government of the state of Utah.	
2072	HIGHER EDUCATION	
2073	UNIVERSITY OF UTAH	
2074	ITEM 163 To University of Utah - Education and General	
2075	From General Fund	97,534,000
2076	From Income Tax Fund	75,496,600
2077	From Dedicated Credits - State Land Grants	443,800
2078	From Higher Education Tuition	95,562,600
2079	From Income Tax Fund Restricted - Performance	
2080	Funding Rest. Acct.	8,339,000
2081	From Revenue Transfers	15,600
2082	Schedule of Programs:	
2083	Instruction	277,391,600
2084	ITEM 164 To University of Utah - University Hospital	
2085	From Income Tax Fund	6,109,500
2086	From Dedicated Credits - State Land Grants	413,000
2087	From Revenue Transfers	17,141,500
2088	From Beginning Nonlapsing Balances	17,145,600
2089	Schedule of Programs:	
2090	Instruction	40,809,600
2091	UTAH STATE UNIVERSITY	
2092	ITEM 165 To Utah State University - Education and General	
2093	From General Fund	223,200
2094	From Income Tax Fund	121,235,800
2095	From Higher Education Tuition	57,025,200
2096	From General Fund Restricted - Infrastructure and	
2097	Economic Diversification Investment Account	193,700
2098	From Income Tax Fund Restricted - Performance	
2099	Funding Rest. Acct.	7,467,300
2100	From Revenue Transfers	157,000
2101	Schedule of Programs:	
2102	Instruction	186,302,200
2103	ITEM 166 To Utah State University - USU - Eastern Career and Technical Education	
2104	From Income Tax Fund	7,724,500

2105	From Higher Education Tuition	164,300
2106	From Income Tax Fund Restricted - Performance	
2107	Funding Rest. Acct.	29,400
2108	Schedule of Programs:	
2109	Instruction	7,918,200
2110	ITEM 167 To Utah State University - Veterinary Medicine	
2111	From Income Tax Fund	21,482,500
2112	From Higher Education Tuition	2,187,600
2113	From Beginning Nonlapsing Balances	231,100
2114	Schedule of Programs:	
2115	Instruction	23,901,200
2116	WEBER STATE UNIVERSITY	
2117	ITEM 168 To Weber State University - Education and General	
2118	From General Fund	30,476,300
2119	From Income Tax Fund	29,193,800
2120	From Higher Education Tuition	42,519,300
2121	From Income Tax Fund Restricted - Performance	
2122	Funding Rest. Acct.	3,452,600
2123	Schedule of Programs:	
2124	Instruction	105,642,000
2125	SOUTHERN UTAH UNIVERSITY	
2126	ITEM 169 To Southern Utah University - Education and General	
2127	From Income Tax Fund	28,305,300
2128	From Higher Education Tuition	30,341,900
2129	From Income Tax Fund Restricted - Performance	
2130	Funding Rest. Acct.	1,825,400
2131	Schedule of Programs:	
2132	Instruction	60,472,600
2133	UTAH VALLEY UNIVERSITY	
2134	ITEM 170 To Utah Valley University - Education and General	
2135	From General Fund	53,844,200
2136	From Income Tax Fund	26,409,800
2137	From Higher Education Tuition	73,930,900
2138	From Income Tax Fund Restricted - Performance	

2139	Funding Rest. Acct.	4,334,700
2140	From Revenue Transfers	62,700
2141	Schedule of Programs:	
2142	Instruction	158,582,300
2143	SNOW COLLEGE	
2144	ITEM 171 To Snow College - Education and General	
2145	From Income Tax Fund	14,925,800
2146	From Higher Education Tuition	4,269,200
2147	From Income Tax Fund Restricted - Performance	
2148	Funding Rest. Acct.	789,100
2149	From Revenue Transfers	293,700
2150	From Beginning Nonlapsing Balances	716,100
2151	Schedule of Programs:	
2152	Instruction	20,993,900
2153	ITEM 172 To Snow College - Career and Technical Education	
2154	From Income Tax Fund	2,878,500
2155	From Higher Education Tuition	265,700
2156	From Income Tax Fund Restricted - Performance	
2157	Funding Rest. Acct.	102,800
2158	Schedule of Programs:	
2159	Instruction	3,247,000
2160	UTAH TECH UNIVERSITY	
2161	ITEM 173 To Utah Tech University - Education and General	
2162	From Income Tax Fund	23,622,500
2163	From Higher Education Tuition	16,322,100
2164	From Income Tax Fund Restricted - Performance	
2165	Funding Rest. Acct.	1,099,600
2166	From Revenue Transfers	258,800
2167	From Beginning Nonlapsing Balances	839,600
2168	Schedule of Programs:	
2169	Instruction	42,142,600
2170	SALT LAKE COMMUNITY COLLEGE	
2171	ITEM 174 To Salt Lake Community College - Education and General	
2172	From General Fund	39,664,300

2173	From Income Tax Fund	5,978,700
2174	From Higher Education Tuition	23,139,900
2175	From Income Tax Fund Restricted - Performance	
2176	Funding Rest. Acct.	2,404,100
2177	From Revenue Transfers	1,423,000
2178	From Beginning Nonlapsing Balances	597,500
2179	Schedule of Programs:	
2180	Instruction	73,207,500
2181	ITEM 175 To Salt Lake Community College - Career and Technical Education	
2182	From Income Tax Fund	8,888,300
2183	From Higher Education Tuition	509,200
2184	From Income Tax Fund Restricted - Performance	
2185	Funding Rest. Acct.	41,600
2186	From Beginning Nonlapsing Balances	2,162,800
2187	Schedule of Programs:	
2188	Instruction	11,601,900
2189	BRIDGERLAND TECHNICAL COLLEGE	
2190	ITEM 176 To Bridgerland Technical College - Education and General	
2191	From Income Tax Fund	14,241,500
2192	From Higher Education Tuition	1,415,200
2193	From Income Tax Fund Restricted - Performance	
2194	Funding Rest. Acct.	560,600
2195	Schedule of Programs:	
2196	Instruction	16,217,300
2197	DAVIS TECHNICAL COLLEGE	
2198	ITEM 177 To Davis Technical College - Education and General	
2199	From Income Tax Fund	14,747,400
2200	From Income Tax Fund Restricted - Performance	
2201	Funding Rest. Acct.	512,500
2202	From Beginning Nonlapsing Balances	2,527,000
2203	Schedule of Programs:	
2204	Instruction	17,786,900
2205	DIXIE TECHNICAL COLLEGE	
2206	ITEM 178 To Dixie Technical College - Education and General	

2207	From Income Tax Fund	7,914,500
2208	From Higher Education Tuition	845,100
2209	From Income Tax Fund Restricted - Performance	
2210	Funding Rest. Acct.	303,300
2211	Schedule of Programs:	
2212	Instruction	9,062,900
2213	<b>MOUNTAINLAND TECHNICAL COLLEGE</b>	
2214	ITEM 179 To Mountainland Technical College - Education and General	
2215	From Income Tax Fund	17,403,000
2216	From Higher Education Tuition	410,000
2217	From Income Tax Fund Restricted - Performance	
2218	Funding Rest. Acct.	531,200
2219	From Beginning Nonlapsing Balances	306,200
2220	Schedule of Programs:	
2221	Instruction	18,650,400
2222	<b>OGDEN-WEBER TECHNICAL COLLEGE</b>	
2223	ITEM 180 To Ogden-Weber Technical College - Education and General	
2224	From Income Tax Fund	13,460,200
2225	From Higher Education Tuition	394,500
2226	From Income Tax Fund Restricted - Performance	
2227	Funding Rest. Acct.	531,600
2228	Schedule of Programs:	
2229	Instruction	14,386,300
2230	<b>SOUTHWEST TECHNICAL COLLEGE</b>	
2231	ITEM 181 To Southwest Technical College - Education and General	
2232	From Income Tax Fund	4,112,100
2233	From Higher Education Tuition	533,000
2234	From Income Tax Fund Restricted - Performance	
2235	Funding Rest. Acct.	128,100
2236	Schedule of Programs:	
2237	Instruction	4,773,200
2238	<b>TOOELE TECHNICAL COLLEGE</b>	
2239	ITEM 182 To Tooele Technical College - Education and General	
2240	From Income Tax Fund	4,706,400

2241	From Income Tax Fund Restricted - Performance	
2242	Funding Rest. Acct.	120,600
2243	Schedule of Programs:	
2244	Instruction	4,827,000
2245	UINTAH BASIN TECHNICAL COLLEGE	
2246	ITEM 183 To Uintah Basin Technical College - Education and General	
2247	From Income Tax Fund	6,475,800
2248	From Income Tax Fund Restricted - Performance	
2249	Funding Rest. Acct.	183,400
2250	Schedule of Programs:	
2251	Instruction	6,659,200
2252	<b>Section 4. Effective Date.</b>	
2253	(1) <u>Except as provided in Subsection (2), this bill takes effect July 1, 2026.</u>	
2254	(2) <u>The actions affecting Section 1 (Effective upon governor's approval) take effect:</u>	
2255	(a) <u>except as provided in Subsection (2)(b), May 6, 2026; or</u>	
2256	(b) <u>if approved by two-thirds of all members elected to each house:</u>	
2257	(i) <u>upon approval by the governor;</u>	
2258	(ii) <u>without the governor's signature, the day following the constitutional time limit of</u>	
2259	<u>Utah Constitution, Article VII, Section 8; or</u>	
2260	(iii) <u>in the case of a veto, the date of veto override.</u>	