

1 **Current Fiscal Year Supplemental Appropriations**

2026 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Jerry W Stevenson

House Sponsor: Val L. Peterson

2
3 **LONG TITLE**

4 **General Description:**

5 This bill supplements or reduces appropriations otherwise provided for the support and
6 operation of state government for the fiscal year beginning July 1, 2025 and ending June 30,
7 2026.

8 **Highlighted Provisions:**

9 This bill:

- 10 ▶ provides appropriations for the use and support of higher education and certain state
11 agencies;
- 12 ▶ authorizes full time employment levels for certain internal service funds;
- 13 ▶ provides appropriations for other purposes as described; and
- 14 ▶ provides intent language.

15 **Money Appropriated in this Bill:**

16 This bill appropriates \$483,734,300 in operating and capital budgets for fiscal year 2026,
17 including:

- 18 ▶ (\$33,711,600) from General Fund; and
- 19 ▶ \$7,705,300 from Income Tax Fund; and
- 20 ▶ \$509,740,600 from various sources as detailed in this bill.

21 This bill appropriates (\$29,002,900) in expendable funds and accounts for fiscal year 2026,
22 including:

- 23 ▶ \$200,000 from General Fund; and
- 24 ▶ (\$29,202,900) from various sources as detailed in this bill.

25 This bill appropriates \$212,402,700 in business-like activities for fiscal year 2026, all of which
26 is from the various sources as detailed in this bill.

27 This bill appropriates (\$54,763,300) in restricted fund and account transfers for fiscal year
28 2026, including:

- 29 ▶ (\$45,785,000) from General Fund; and
- 30 ▶ (\$39,820,200) from Income Tax Fund; and

31 ▸ \$30,841,900 from various sources as detailed in this bill.

32 This bill appropriates \$52,492,200 in transfers to unrestricted funds for fiscal year 2026, all of
 33 which is from the various sources as detailed in this bill.

34 This bill appropriates (\$84,170,800) in capital project funds for fiscal year 2026, all of which
 35 is from the various sources as detailed in this bill.

36 This bill reflects (\$511,600) in higher education budget reporting for fiscal year 2026.

37 **Other Special Clauses:**

38 This bill provides a special effective date.

39 **Uncodified Material Affected:**

40 ENACTS UNCODIFIED MATERIAL



41
 42 *Be it enacted by the Legislature of the state of Utah:*

43 Section 1. **FY 2026 Appropriations.**

44 The following sums of money are appropriated for the fiscal year beginning July 1,
 45 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for
 46 fiscal year 2026.

47 Subsection 1(a). **Operating and Capital Budgets**

48 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
 49 Legislature appropriates the following sums of money from the funds or accounts indicated for
 50 the use and support of the government of the state of Utah.

51 **CRIMINAL JUSTICE**

52 **GOVERNOR'S OFFICE**

53	ITEM 1	To Governor's Office - CCJJ - Jail Reimbursement	
54		From General Fund, One-time	7,283,000
55		Schedule of Programs:	
56		Jail Reimbursement	7,283,000
57	ITEM 2	To Governor's Office - Commission on Criminal and Juvenile Justice	
58		From General Fund, One-time	1,000,000
59		From Victim Services Restricted Account, One-time	451,600
60		Schedule of Programs:	
61		CCJJ Commission	1,000,000
62		Utah Office for Victims of Crime	451,600
63		Under terms of Section 63J-1-603 Utah Code	
64		Annotated, the Legislature intends that up to \$6,133,000	

65 provided for the Governor's Office - Commission on
 66 Criminal and Juvenile Justice in Item 39, Chapter 7,
 67 Laws of Utah 2025 not lapse at the close of fiscal year
 68 2026. Use of any nonlapsing funds is limited to: up to
 69 \$3,200,000 for UOVC grants; up to \$75,000 for
 70 employee incentives; up to \$100,000 for one-time
 71 remodeling and office furniture costs; up to \$100,000 for
 72 equipment purchases; up to \$250,000 for one-time DTS
 73 projects; up to \$500,000 for research and development
 74 contracts; up to \$75,000 for extradition costs; up to
 75 \$100,000 for meeting and travel costs; up to \$150,000 for
 76 legal costs associated with the deliberations required for
 77 judicial retention elections and voter outreach for judicial
 78 retention; and up to \$1,583,000 for CCJJ state
 79 pass-through grants programs.

80 OFFICE OF THE ATTORNEY GENERAL

81	ITEM 3	To Office of the Attorney General - Attorney General	
82		From General Fund, One-time	(248,000)
83		From Medicaid ACA Fund, One-time	248,000
84		Under terms of Section 63J-1-603 Utah Code	
85		Annotated, the Legislature intends that up to \$5,000,000	
86		provided for the Attorney General - Attorney General in	
87		Item 41, Chapter 7, Laws of Utah 2025 not lapse at the	
88		close of fiscal year 2026. Use of any nonlapsing funds is	
89		limited to: up to \$5,000,000 for executive administration.	
90	ITEM 4	To Office of the Attorney General - Children's Justice Centers	
91		From Revenue Transfers, One-time	81,600
92		Schedule of Programs:	
93		Children's Justice Centers	81,600
94		Under terms of Section 63J-1-603 Utah Code	
95		Annotated, the Legislature intends that up to \$4,000,000	
96		provided for the Attorney General - Children's Justice	
97		Centers in Item 42, Chapter 7, Laws of Utah 2025 not	
98		lapse at the close of fiscal year 2026. Use of any	

99 nonlapsing funds is limited to: up to \$4,000,000 or for
 100 costs passed through to operate the local centers or for
 101 one-time operational costs.

102 ITEM 5 To Office of the Attorney General - Contract Attorneys

103 Under terms of Section 63J-1-603 Utah Code
 104 Annotated, the Legislature intends that up to \$5,000,000
 105 provided for the Attorney General - Contract Attorneys
 106 in Item 43, Chapter 7, Laws of Utah 2025 not lapse at the
 107 close of fiscal year 2026. Use of any nonlapsing funds is
 108 limited to: up to \$5,000,000 for payment and costs of
 109 civil litigation.

110 UTAH DEPARTMENT OF CORRECTIONS

111 ITEM 6 To Utah Department of Corrections - Administration

112 From General Fund, One-time 3,254,700

113 Schedule of Programs:

114	Department Administrative Services	1,299,600
115	Department Executive Director	1,758,300
116	Department Training	196,800

117 The Legislature intends that with existing funds
 118 the Department of Corrections be granted the authority to
 119 purchase one vehicle for each K9 dog handler, additional
 120 vehicles for the CIRT response team expanded
 121 operations, additional vehicles for UDC administration &
 122 director positions, additional vehicles for the background
 123 investigation team, additional vehicles for AP&P
 124 agents/law enforcement sergeants, and additional
 125 vehicles for efficiencies & inmate transports with
 126 existing department funds.

127 Under Section 63J-1-603 of the Utah Code,
 128 the Legislature intends that the appropriation of up to
 129 \$500,000 for the Utah Department of Corrections -
 130 Administration Item 46 Chapter 7 Laws of Utah 2025 not
 131 lapse at the close of fiscal year 2026. The use of any
 132 unused funds is limited to the purchase of the following

133 items: stab & ballistic vests, uniforms, radio supplies and
 134 equipment, authorized vehicle purchases, inmate support
 135 & food costs, inmate programming/treatment, firearms &
 136 ammunition, computer equipment/software & support,
 137 equipment & supplies, employee training &
 138 development, building & office maintenance/remodeling,
 139 furniture, officer recruitment and special projects.

140 ITEM 7 To Utah Department of Corrections - Jail Contracting

141 Under Section 63J-1-603 of the Utah Code, the
 142 Legislature intends that appropriations of up to
 143 \$5,000,000 for the Utah Department of Corrections - Jail
 144 Contracting Item 47 Chapter 7 Laws of Utah 2025 not
 145 lapse at the close of fiscal year 2026. The use of any
 146 funds is limited to housing additional inmates, and
 147 treatment and vocational programming for inmates
 148 housed at the county jails.

149 ITEM 8 To Utah Department of Corrections - County Correctional Facility Contracting
 150 Reserve

151 Under Section 63J-1-603 of the Utah Code, the
 152 Legislature intends that appropriations of up to
 153 \$2,500,000 for the Utah Department of Corrections -
 154 County Correctional Facility Contracting Reserve Item
 155 48 Chapter 7 Laws of Utah 2025 not lapse at the close of
 156 Fiscal Year 2026. The use of any funds is limited to
 157 housing additional inmates, and treatment and vocational
 158 programming for inmates housed at the county jails.

159 ITEM 9 To Utah Department of Corrections - Adult Probation and Parole

160 From General Fund, One-time (178,200)

161 Schedule of Programs:

162 Administration (66,000)
 163 Programs (112,200)

164 Under Section 63J-1-603 of the Utah Code, the
 165 Legislature intends that the appropriation of up to
 166 \$2,500,000 for the Utah Department of Corrections -

167 Adult Probation and Parole Item 49 Chapter 7 Laws of
 168 Utah 2025 not lapse at the close of fiscal year 2026. The
 169 use of any unused funds is limited to the purchase of the
 170 following items: stab & ballistic vests, uniforms, radio
 171 supplies and equipment, authorized vehicle purchases,
 172 inmate support & food costs, inmate
 173 programming/treatment, firearms & ammunition,
 174 computer equipment/software & support, equipment &
 175 supplies, employee training & development, building &
 176 office maintenance/remodeling, furniture, officer
 177 recruitment and special projects.

178 ITEM 10 To Utah Department of Corrections - Prison Operations

179 From General Fund, One-time (2,212,600)

180 Schedule of Programs:

181 Utah State Correctional Facility (1,832,600)

182 Central Utah / Gunnison (380,000)

183 Under Section 63J-1-603 of the Utah Code, the
 184 Legislature intends that the appropriation of up to
 185 \$3,000,000 for the Utah Department of Corrections -
 186 Prison Operations Item 50 Chapter 7 Laws of Utah 2025
 187 not lapse at the close of fiscal year 2026. The use of any
 188 unused funds is limited to the purchase of the following
 189 items: stab & ballistic vests, uniforms, radio supplies and
 190 equipment, authorized vehicle purchases, inmate support
 191 & food costs, inmate programming/treatment, firearms &
 192 ammunition, computer equipment/software & support,
 193 equipment & supplies, employee training &
 194 development, building & office maintenance/remodeling,
 195 furniture, officer recruitment and special projects.

196 Under terms of Section 63J-1-603 Utah Code
 197 Annotated, the Legislature intends that up to \$707,900
 198 provided for the Department of Corrections-Central
 199 Utah/Gunnison not lapse at the close of Fiscal Year 2026.
 200 Use of any nonlapsing funds is limited to: up to \$707,900

201 for purchasing body cameras.
 202 Under terms of Section 63J-1-603 Utah Code
 203 Annotated, the Legislature intends that up to \$708,000
 204 provided for the Department of Corrections-Utah State
 205 Correctional Facility not lapse at the close of Fiscal Year
 206 2026. Use of any nonlapsing funds is limited to: up to
 207 \$708,000 for purchasing body cameras.

208	ITEM 11 To Utah Department of Corrections - Re-Entry and Rehabilitation	
209	From General Fund, One-time	(863,900)
210	From Opioid Litigation Proceeds Fund, One-time	250,000
211	From Opioid Litigation Proceeds Restricted Account,	
212	One-time	(250,000)
213	Schedule of Programs:	
214	Administration	149,600
215	Treatment	(1,013,500)

216 Under Section 63J-1-603 of the Utah Code, the
 217 Legislature intends that the appropriation of up to
 218 \$4,000,000 for the Utah Department of Corrections -
 219 Re-Entry and Rehabilitation Item 51 Chapter 7 Laws of
 220 Utah 2025 not lapse at the close of fiscal year 2026. The
 221 use of any unused funds is limited to the purchase of the
 222 following items: stab & ballistic vests, uniforms, radio
 223 supplies and equipment, authorized vehicle purchases,
 224 inmate support & food costs, inmate
 225 programming/treatment, firearms & ammunition,
 226 computer equipment/software & support, equipment &
 227 supplies, employee training & development, building &
 228 office maintenance/remodeling, furniture, officer
 229 recruitment and special projects.

230 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

231	ITEM 12 To Judicial Council/State Court Administrator - Administration	
232	From General Fund, One-time	(500,000)
233	From Dedicated Credits Revenue, One-time	2,000,000
234	From Dispute Resolution Account, One-time	100,000

235	From Justice Court Technology, Security, and Training	
236	Account, One-time	(465,500)
237	From Nonjudicial Adjustment Account, One-time	(307,100)
238	Schedule of Programs:	
239	Data Processing	1,534,500
240	District Courts	(475,800)
241	Juvenile Courts	(231,300)
242	Under Section 63J-1-602.1(65) of the Utah	
243	Code, the Legislature intends that any unspent dedicated	
244	credits remaining in the Law Library from certificate of	
245	admissions created under Section 78A-9-102 shall not	
246	lapse at the close of Fiscal Year 2026. Unused funds are	
247	to be used to supplement the costs of the Courts Self-help	
248	Center.	
249	Under Section 63J-1-602.1(64) of the Utah	
250	Code, the Legislature intends that any unspent funds	
251	remaining in the Juvenile Courts not lapse at the close of	
252	Fiscal Year 2026. Unused funds are to be used for	
253	Juvenile Courts.	
254	ITEM 13 To Judicial Council/State Court Administrator - Contracts and Leases	
255	From General Fund, One-time	997,000
256	Schedule of Programs:	
257	Contracts and Leases	997,000
258	ITEM 14 To Judicial Council/State Court Administrator - Grand Jury	
259	Under terms of Section 63J-1-603 Utah Code	
260	Annotated, the Legislature intends that up to \$800	
261	provided for the Judicial Council/State Court	
262	Administrator - Grand Jury in Item 59, Chapter 7, Laws	
263	of Utah 2025 not lapse at the close of fiscal year 2026.	
264	Use of any nonlapsing funds is limited to: up to \$800 for	
265	Grand Jury - travel / meeting expenses.	
266	ITEM 15 To Judicial Council/State Court Administrator - Guardian ad Litem	
267	From Children's Legal Defense Account, One-time	200,000
268	Schedule of Programs:	

269	Guardian ad Litem	200,000
270	DEPARTMENT OF PUBLIC SAFETY	
271	ITEM 16 To Department of Public Safety - Driver License	
272	From Department of Public Safety Restricted Account,	
273	One-time	5,000,000
274	Schedule of Programs:	
275	Driver Services	5,000,000
276	ITEM 17 To Department of Public Safety - Emergency Management	
277	From Federal Funds, One-time	21,762,100
278	Schedule of Programs:	
279	Emergency Management	21,762,100
280	ITEM 18 To Department of Public Safety - Highway Safety	
281	From Federal Funds, One-time	2,855,300
282	From Department of Public Safety Restricted Account,	
283	One-time	400,000
284	Schedule of Programs:	
285	Highway Safety	3,255,300
286	ITEM 19 To Department of Public Safety - Peace Officers' Standards and Training	
287	From Federal Funds, One-time	180,000
288	Schedule of Programs:	
289	Grants	180,000
290	ITEM 20 To Department of Public Safety - Programs & Operations	
291	From General Fund, One-time	(2,263,000)
292	From Federal Funds, One-time	2,864,400
293	From Opioid Litigation Proceeds Fund, One-time	1,784,800
294	From Electronic Cigarette Substance and Nicotine	
295	Product Proceeds Restricted Account, One-time	275,000
296	From Fire Prevention Support Account, One-time	795,000
297	From Opioid Litigation Proceeds Restricted Account,	
298	One-time	(1,784,800)
299	From Revenue Transfers, One-time	12,500,000
300	Schedule of Programs:	
301	CITS State Bureau of Investigation	275,000
302	Department Grants	15,364,400

303	Fire Marshal - Fire Operations	795,000
304	Highway Patrol - Field Operations	(2,263,000)
305	Up to \$12,500,000 in Rural Health	
306	Transformation Program (RHTP) funding shall be	
307	directed to the Department of Public Safety. All	
308	expenditures are contingent upon being deemed	
309	allowable under the Centers for Medicare and Medicaid	
310	Services (CMS) guidelines and are subject to final	
311	federal approval from CMS.	
312	The Legislature intends that the Department	
313	of Public Safety is authorized to increase its fleet by the	
314	same number of new officers or vehicles authorized and	
315	funded by the Legislature and may purchase those	
316	vehicles in FY 2026 if funds are available.	
317	ITEM 21 To Department of Public Safety - Bureau of Criminal Identification	
318	From Dedicated Credits Revenue, One-time	1,500,000
319	From Revenue Transfers, One-time	500,000
320	Schedule of Programs:	
321	Non-Government/Other Services	2,000,000
322	ITEM 22 To Department of Public Safety - Local Alcohol Law Enforcement and Treatment	
323	From Alcoholic Beverage and Substance Abuse	
324	Enforcement and Treatment Restricted Account,	
325	One-time	34,700
326	Schedule of Programs:	
327	Local Alcohol Law Enforcement and Treatment	34,700
328	ECONOMIC AND COMMUNITY DEVELOPMENT	
329	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
330	ITEM 23 To Department of Alcoholic Beverage Services - DABS Operations	
331	Under terms of Section 63J-1-603 Utah Code	
332	Annotated, the Legislature intends that up to \$4,800,000	
333	provided for the Department of Alcoholic Beverage	
334	Services - DABS Operations in Item 57, Chapter 2, Laws	
335	of Utah 2025 not lapse at the close of fiscal year 2026.	
336	Use of any nonlapsing funds is limited to: up to	

337 \$2,700,000 for D365 Accounting System; and up to
 338 \$2,100,000 for E-Commerce System.

339 ITEM 24 To Department of Alcoholic Beverage Services - Parents Empowered

340 Under terms of Section 63J-1-603 Utah Code
 341 Annotated, the Legislature intends that up to \$68,400
 342 provided for the Department of Alcoholic Beverage
 343 Services - Parents Empowered in Item 58, Chapter 2,
 344 Laws of Utah 2025 not lapse at the close of fiscal year
 345 2026. Use of any nonlapsing funds is limited to: up to
 346 \$68,400 for or public awareness and underage drinking
 347 prevention program.

348 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

349 ITEM 25 To Governor's Office of Economic Opportunity - Administration

350 Under terms of Section 63J-1-603 Utah Code
 351 Annotated, the Legislature intends that up to \$2,500,000
 352 provided for the Governor's Office of Economic
 353 Opportunity - Administration in Item 59, Chapter 2,
 354 Laws of Utah 2025 not lapse at the close of fiscal year
 355 2026. Use of any nonlapsing funds is limited to: up to
 356 \$2,500,000 for expenses associated with the development
 357 and implementation of the office-wide strategic plan,
 358 including contractual obligations for the statewide
 359 rebranding initiative undertaken by GOPB, and
 360 associated costs of implementation as well as strategic
 361 sponsorships and grants for economic development.

362 ITEM 26 To Governor's Office of Economic Opportunity - Economic Prosperity

363 Under terms of Section 63J-1-603 Utah Code
 364 Annotated, the Legislature intends that up to \$50,000,000
 365 provided for the Governor's Office of Economic
 366 Opportunity - Economic Prosperity in Item 60, Chapter
 367 2, Laws of Utah 2025 not lapse at the close of fiscal year
 368 2026. Use of any nonlapsing funds is limited to: up to
 369 \$50,000,000 for obligations, including contractual
 370 obligations for the Startup State program, transitioning

371 the Innovation Center to USHE, integrating the Global
 372 Talent program contract, and maintaining the USBCI
 373 funding for qualified future loans, technology expenses,
 374 and sponsorships and multiyear grants for business
 375 services, incentives and grants, economic growth,
 376 strategic impact grant, and multiyear systems and control
 377 licensing and support costs.

378 The Legislature intends that the Governor's
 379 Office of Economic Opportunity use up to \$200,000 of
 380 the previously authorized appropriation under Item 60
 381 Chapter 2 from the Laws of Utah 2025 for the UPSTART
 382 program to promote and support strategic efforts to align
 383 education, workforce, outreach, and business
 384 partnerships throughout the state.

385 ITEM 27 To Governor's Office of Economic Opportunity - Office of Tourism
 386 From Industrial Assistance Account, One-time (3,500,000)

387 Schedule of Programs:

388 Film Commission (3,500,000)

389 Under terms of Section 63J-1-603 Utah Code
 390 Annotated, the Legislature intends that up to \$10,000,000
 391 provided for the Governor's Office of Economic
 392 Opportunity - Office of Tourism in Item 61, Chapter 2,
 393 Laws of Utah 2025 not lapse at the close of fiscal year
 394 2026. Use of any nonlapsing funds is limited to: up to
 395 \$10,000,000 for expenses associated with out of state
 396 marketing efforts, including contractual obligations for
 397 Co-op Marketing contracts, technology and data
 398 contractual expenses and sponsorships and grants for
 399 statutory marketing, tourism, and film support.

400 ITEM 28 To Governor's Office of Economic Opportunity - Pass-Through
 401 From General Fund, One-time (1,500,000)

402 Schedule of Programs:

403 Pass-Through (1,500,000)

404 Under terms of Section 63J-1-603 Utah Code

405 Annotated, the Legislature intends that up to \$40,000,000
 406 provided for the Governor's Office of Economic
 407 Opportunity - Pass-Through in Item 62, Chapter 2, Laws
 408 of Utah 2025, Item 23, Chapter 168, Laws of Utah 2025,
 409 and Item 179, Chapter 539, Laws of Utah 2025 not lapse
 410 at the close of fiscal year 2026. Use of any nonlapsing
 411 funds is limited to: up to \$40,000,000 for to contractual
 412 obligations, technology expenses, and sponsorships and
 413 grants for direct award grants and economic assistance
 414 grants.

415 The Legislature intends that the Governor's
 416 Office of Economic Opportunity use \$750,000 of the
 417 appropriation provided under Item 23 Chapter 168 of the
 418 Laws of Utah 2025 for the Manufacturing Modernization
 419 program to support the Targeted Industry Initiatives
 420 Grants program.

421 ITEM 29 To Governor's Office of Economic Opportunity - World Trade Center Utah

422 Under terms of Section 63J-1-603 Utah Code
 423 Annotated, the Legislature intends that up to \$1,800,000
 424 provided for the Governor's Office of Economic
 425 Opportunity - World Trade Center Utah in Item 65,
 426 Chapter 2, Laws of Utah 2025 and Item 25, Chapter 168,
 427 Laws of Utah 2025 not lapse at the close of fiscal year
 428 2026. Use of any nonlapsing funds is limited to: up to
 429 \$1,800,000 for contractual obligations and support.

430 DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT

431 ITEM 30 To Department of Cultural and Community Engagement - Administration

432 From General Fund, One-time 28,300

433 Schedule of Programs:

434 Utah Multicultural Affairs Office 28,300

435 ITEM 31 To Department of Cultural and Community Engagement - Division of Arts and
 436 Museums

437 Under Section 63J-1-603 of Utah Code
 438 Annotated, the Legislature intends that up to an

439 additional \$500,000 of the General Fund provided by
 440 Item 70, Chapter 2, Laws of Utah 2025 for the
 441 Department of Cultural and Community Engagement -
 442 Division of Arts and Museums not lapse at the close of
 443 fiscal year 2026. These funds are to be used for cultural
 444 outreach, community programming, and the purchase of
 445 art.

446 Under terms of Section 63J-1-603 of the Utah
 447 Code Annotated, the Legislature intends that up to
 448 \$900,000 provided for the Department of Cultural and
 449 Community Engagement - Division of Arts and
 450 Museums in Item 70, Chapter 2, Laws of Utah 2025 not
 451 lapse at the close of fiscal year 2026. Use of any
 452 nonlapsing funds is limited to: up to: \$900,000 for
 453 cultural outreach, community programming, and the
 454 purchase of art.

455 ITEM 32 To Department of Cultural and Community Engagement - Indian Affairs

456 Under Section 63J-1-603 of the Utah Code, the
 457 Legislature intends that up to an additional \$50,000 of
 458 the General Fund provided by Item 72, Chapter 2, Laws
 459 of Utah 2025 for the Department of Cultural and
 460 Community Engagement - Indian Affairs Division not
 461 lapse at the close of Fiscal Year 2026. These funds will
 462 be spent on community engagement, partnerships, and
 463 training.

464 ITEM 33 To Department of Cultural and Community Engagement - Pass-Through

465 From Beginning Nonlapsing Balances (97,800)

466 Schedule of Programs:

467 Pass-Through (97,800)

468 ITEM 34 To Department of Cultural and Community Engagement - Arts & Museums

469 Grants

470 Under terms of Section 63J-1-603 of the Utah
 471 Code Annotated, the Legislature intends that up to
 472 \$25,000 provided for the Department of Cultural and

473 Community Engagement- Arts and Museums Grants in
474 Item 78, Chapter 2, Laws of Utah 2025 not lapse at the
475 close of Fiscal Year 2026. Use of nonlapsing funds is
476 limited to: \$25,000 current contractual obligations to the
477 grantee Hill Aerospace Museum.

478 ITEM 35 To Department of Cultural and Community Engagement - Capital Facilities
479 Grants

480 From Beginning Nonlapsing Balances (2,000,000)

481 Schedule of Programs:

482 Pass Through Grants (2,000,000)

483 DEPARTMENT OF WORKFORCE SERVICES

484 ITEM 36 To Department of Workforce Services - Administration

485 From Homeless to Housing Reform Restricted Account,
486 One-time 65,000

487 From Uintah Basin Revitalization Fund, One-time 2,000

488 From Beginning Nonlapsing Balances 62,700

489 Schedule of Programs:

490 Administrative Support 129,700

491 Under Section 63J-1-603 of Utah Code

492 Annotated, the Legislature intends that up to \$200,000 of
493 General Fund appropriations provided for the
494 Department of Workforce Services - Administration in
495 Item 83, Chapter 2, Laws of Utah 2025 and any
496 associated beginning balances not lapse at the close of
497 fiscal year 2026. Use of any nonlapsing funds is limited
498 to one-time studies and projects; one-time administrative
499 costs, including time-limited or temporary personnel and
500 contractor costs; one-time training; and the purchase of
501 equipment and software.

502 ITEM 37 To Department of Workforce Services - Housing and Community Development

503 From General Fund, One-time (92,500)

504 From Economic Revitalization & Investment Fund,
505 One-time 500

506 From OWHLF Multi-Family Hous Preserv Revolv Loan,

507	One-time	4,500
508	From Qualified Emergency Food Agencies Fund,	
509	One-time	62,000
510	From Rural Single-Family Home Loan, One-time	6,400
511	From Uintah Basin Revitalization Fund, One-time	30,000
512	From Beginning Nonlapsing Balances	(3,023,000)
513	Schedule of Programs:	
514	Community Development	30,000
515	Community Services	62,000
516	Housing Development	(3,104,100)
517	Under terms of Section 63J-1-603 Utah Code	
518	Annotated, the Legislature intends that up to \$6,278,900	
519	of General Fund and/or Income Tax Fund and/or	
520	Dedicated Credits Revenue and/or Expendable Receipts	
521	appropriations provided for the Department of Workforce	
522	Services - Housing and Community Development in Item	
523	85, Chapter 2, Laws of Utah 2025 and any associated	
524	beginning balances not lapse at the close of fiscal year	
525	2026. Use of any nonlapsing funds is limited to: one-time	
526	studies and projects; one-time administrative costs,	
527	including time-limited or temporary personnel and	
528	contractor costs; one-time training; the purchase of	
529	equipment and software; up to \$3,023,000 for one-time	
530	affordable housing projects; up to \$129,500 for	
531	developing a statewide database for moderate income	
532	housing units; up to \$803,600 for one-time affordable	
533	housing projects and projects for the Private Activity	
534	Bond program; up to \$263,200 for one-time projects for	
535	the shared appreciation loan program created in S.B. 262	
536	"Housing Affordability Modifications" (2025 General	
537	Session); and up to \$400,000 for weatherization	
538	assistance projects, including the pass-through of utility	
539	rebates by the Department of Workforce Services for	
540	weatherization assistance projects completed by local	

541 governments.

542 The Legislature authorizes the State Division
 543 of Finance to transfer FY 2026 Beginning Balances from
 544 the Department of Workforce Services - Division of
 545 Housing and Community Development line item to the
 546 Utah State Office of Rehabilitation line item in the
 547 amount of \$700, to the Administration line item in the
 548 amount of \$62,700, to the Operations and Policy line
 549 item in the amount of \$2,375,500, and to the
 550 Unemployment Insurance line item in the amount of
 551 \$584,100.

552	ITEM 38	To Department of Workforce Services - Operations and Policy	
553		From Homeless to Housing Reform Restricted Account,	
554		One-time	78,000
555		From Medicaid ACA Fund, One-time	1,400,000
556		From Uintah Basin Revitalization Fund, One-time	5,000
557		From Beginning Nonlapsing Balances	2,375,500
558		Schedule of Programs:	
559		Eligibility Services	1,100,000
560		Facilities and Pass-Through	31,000
561		Information Technology	2,701,500
562		Workforce Research and Analysis	26,000

563 Under terms of Section 63J-1-603 Utah Code
 564 Annotated, the Legislature intends that up to \$1,200,000
 565 of General Fund appropriations provided for the
 566 Department of Workforce Services - Operations and
 567 Policy in Item 86, Chapter 2, Laws of Utah 2025 and any
 568 associated beginning balances not lapse at the close of
 569 fiscal year 2026. Use of any nonlapsing funds is limited
 570 to one-time studies and projects; one-time administrative
 571 costs, including time-limited or temporary personnel and
 572 contractor costs; one-time training; and the purchase of
 573 equipment and software.

574 Under terms of Section 63J-1-603 of the Utah

575 Code, the Legislature intends that up to \$12,000 of
 576 General Fund appropriations provided in Item 191 of
 577 Chapter 539 Laws of Utah 2025, for the Department of
 578 Workforce Services' Operations and Policy line item,
 579 shall not lapse at the close of fiscal year 2026. The use of
 580 any nonlapsing funds is limited to one-time studies and
 581 projects; one-time administrative costs, including
 582 time-limited or temporary personnel and contractor costs;
 583 one-time training; the purchase of equipment and
 584 software; and one-time costs associated with
 585 implementation of H.B. 310 "Disability Coverage
 586 Amendments" (2025 General Session).

587 The Legislature intends that under the terms
 588 of 63J-1-603 Utah Code Annotated, funds provided to
 589 the "Utah County Human Services TANF Program"
 590 through the Poverty Mitigation Grant program to Utah
 591 County not lapse at the close of FY 2026.

592 The Legislature intends that the Department
 593 of Workforce Services endeavor to find grants,
 594 donations, or other funding opportunities to cover the
 595 \$618,700 administrative cost for the SUN Bucks or
 596 Summer EBT program during FY 2027.

597 Under terms of Section 63J-1-603 Utah Code
 598 Annotated, the Legislature intends that up to \$550,000
 599 provided for the Department of Workforce Services -
 600 Operations and Policy in Item 60, Chapter 2, Laws of
 601 Utah 2025 not lapse at the close of fiscal year 2026. Use
 602 of any nonlapsing funds is limited to: up to \$550,000 for
 603 SUN Bucks or Summer EBT program during fiscal year
 604 2027.

605	ITEM 39	To Department of Workforce Services - State Office of Rehabilitation	
606		From Federal Funds, One-time	12,000,000
607		From Homeless to Housing Reform Restricted Account,	
608		One-time	500

609	From Beginning Nonlapsing Balances	700
610	Schedule of Programs:	
611	Deaf and Hard of Hearing	1,200
612	Executive Director	100,000
613	Rehabilitation Services	11,900,000
614	Under terms of Section 63J-1-603 Utah Code	
615	Annotated, the Legislature intends that up to \$10,830,000	
616	of General Fund and/or Income Tax Fund and/or	
617	Dedicated Credits Revenue appropriations provided for	
618	the Department of Workforce Services - State Office of	
619	Rehabilitation in Item 87, Chapter 2, Laws of Utah 2025	
620	and any associated beginning balances not lapse at the	
621	close of fiscal year 2026. Use of any nonlapsing funds is	
622	limited to: up to \$30,000 for the purchase of items and	
623	devices for the low vision store; up to \$10,800,000 for	
624	the purchase of equipment and software, including	
625	assistive technology devices and items for the low vision	
626	store; one-time studies; one-time projects associated with	
627	client services; and one-time projects to enhance or	
628	maintain State Office of Rehabilitation facilities and to	
629	facilitate colocation of personnel.	
630	ITEM 40 To Department of Workforce Services - Unemployment Insurance	
631	From General Fund, One-time	200,900
632	From Homeless to Housing Reform Restricted Account,	
633	One-time	5,000
634	From OWHTF-Low Income Housing, One-time	5,000
635	From Revenue Transfers, One-time	100,000
636	From Beginning Nonlapsing Balances	584,100
637	Schedule of Programs:	
638	Adjudication	310,900
639	Unemployment Insurance Administration	584,100
640	Under terms of Section 63J-1-603 Utah Code	
641	Annotated, the Legislature intends that up to \$616,400 of	
642	General Fund appropriations provided for the	

643 Department of Workforce Services - Unemployment
 644 Insurance in Item 88, Chapter 2, Laws of Utah 2025 and
 645 any associated beginning balances not lapse at the close
 646 of fiscal year 2026. Use of any nonlapsing funds is
 647 limited to: one-time studies and projects; one-time
 648 administrative costs, including time-limited or temporary
 649 personnel and contractor costs; one-time training; the
 650 purchase of equipment and software; and up to \$116,400
 651 for investigation of complaints, training, and website
 652 development as outlined in S.B. 78 "Homeless
 653 Individuals Protection Amendments" (2025 General
 654 Session).

655	ITEM 41 To Department of Workforce Services - Office of Homeless Services	
656	From General Fund, One-time	788,400
657	From Dedicated Credits Revenue, One-time	5,300
658	From Pamela Atkinson Homeless Account, One-time	1,654,000
659	From Homeless to Housing Reform Restricted Account,	
660	One-time	2,494,600
661	From Homeless Shelter Cities Mitigation Restricted	
662	Account, One-time	120,000
663	From Beginning Nonlapsing Balances	(22,988,000)

664 Schedule of Programs:

665	Homeless Services	(17,925,700)
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666 Under terms of Section 63J-1-603 Utah Code
 667 Annotated, the Legislature intends that up to \$63,876,200
 668 of General Fund appropriations provided for the
 669 Department of Workforce Services - Office of Homeless
 670 Services in Item 89, Chapter 2, Laws of Utah 2025 and
 671 any associated closing balances not lapse at the close of
 672 fiscal year 2026. Use of any nonlapsing funds is limited
 673 to: one-time studies and projects; one-time administrative
 674 costs, including time-limited or temporary personnel and
 675 contractor costs; one-time training; the purchase of
 676 equipment and software; up to \$116,400 for investigation

677 of complaints, training, and website development as
678 outlined in S.B. 78 "Homeless Individuals Protection
679 Amendments" (2025 General Session); up to \$100,800
680 for system development and programming costs; up to
681 \$2,500,000 for deeply affordable housing projects; up to
682 \$500,000 for Family Interim Non-congregate Children
683 Housing (FINCH) facility located in a county of the first
684 class; up to \$28,663,200 for low-barrier/non-congregate
685 shelter and costs associated with statewide homeless
686 system support; up to \$450,000 for healthcare and
687 housing, medical respite, and end-of-life care for
688 individuals experiencing homelessness; up to \$5,500,000
689 for homeless services emergency shelter; up to
690 \$1,306,100 for improvement of the electronic Homeless
691 Management Information System, the collection of
692 accurate client-level data on the provision of housing and
693 services to individuals and families experiencing
694 homelessness, and the collection of outcome data from
695 providers; and up to \$24,739,700 for Switchpoint St.
696 George emergency shelter remodel and renovation,
697 low-barrier/non-congregate shelter planning, emergency
698 shelter, and the attainable housing grants program.

699 The Legislature authorizes the State Division
700 of Finance to transfer \$211,600 in General Fund
701 appropriations provided in FY 2026 in the Department of
702 Workforce Services' Office of Homeless Services line
703 item to the Department of Workforce Services'
704 Unemployment Insurance line item.

705 Under the provisions of Utah Code Annotated
706 Title 63G, Chapter 6b, the Legislature intends that the
707 Department of Workforce Services provide a direct
708 award grant of up to \$210,000 in fiscal year 2026 to
709 Midvale City for additional police officers at The Road
710 Home.

711	Under the provisions of Utah Code Annotated	
712	Title 63G Chapter 6b, the Legislature intends that the	
713	Department of Workforce Services provide a direct	
714	award grant of \$1,000,000 to the Other Side Village in	
715	fiscal year 2026 for the provisions relating to addressing	
716	short-term improvements in the effort of ending the harm	
717	and prevalence of homelessness.	
718	EXECUTIVE APPROPRIATIONS	
719	CAPITOL PRESERVATION BOARD	
720	ITEM 42 To Capitol Preservation Board - Operations	
721	From Dedicated Credits Revenue, One-time	137,400
722	Schedule of Programs:	
723	Capitol Preservation Board	137,400
724	LEGISLATURE	
725	ITEM 43 To Legislature - Office of Legislative Services	
726	From Dedicated Credits Revenue, One-time	(33,000)
727	Schedule of Programs:	
728	Administration	(33,000)
729	UTAH NATIONAL GUARD	
730	ITEM 44 To Utah National Guard - Utah National Guard Operations	
731	From Federal Funds, One-time	9,500,000
732	Schedule of Programs:	
733	Operations and Maintenance	9,500,000
734	GENERAL GOVERNMENT	
735	DEPARTMENT OF COMMERCE	
736	ITEM 45 To Department of Commerce - Commerce General Regulation	
737	Under terms of Section 63J-1-603 Utah Code	
738	Annotated, the Legislature intends that up to \$3,500,000	
739	provided for the Department of Commerce in Item 60,	
740	Chapter 3, Laws of Utah 2025 not lapse at the close of	
741	fiscal year 2026. Use of any nonlapsing funds is limited	
742	to: up to \$3,500,000 for statutory outreach and education	
743	on land use and building codes.	
744	FINANCIAL INSTITUTIONS	

745 ITEM 46 To Financial Institutions - Financial Institutions Administration
 746 The Legislature intends that up to \$200,000 of
 747 the ongoing appropriation provided for the Department
 748 of Financial Institutions in Item 54, Chapter 168, Laws of
 749 Utah 2025 may be used to support financial literacy
 750 initiatives and initiatives developed by the financial
 751 services industry to raise fraud awareness. The
 752 Department of Financial Institutions may coordinate the
 753 use of these funds with the Department of Commerce for
 754 similar fraud prevention initiatives. Any unused funds
 755 shall lapse back to the Department's restricted account at
 756 the end of each fiscal year. The total of fiscal year 2027
 757 and all ongoing appropriations for financial literacy
 758 initiatives and fraud awareness purposes shall be limited
 759 to \$1,908,000, or \$200,000 per fiscal year for 9 years,
 760 with the remaining balance of \$109,800 to be
 761 appropriated in fiscal year 2035.

762 INSURANCE DEPARTMENT

763 ITEM 47 To Insurance Department - Insurance Department Administration
 764 Under terms of Section 63J-1-603 Utah Code
 765 Annotated, the Legislature intends that up to \$500,000
 766 provided for the Insurance Department in Item 66,
 767 Chapter 3, Laws of Utah 2025 not lapse at the close of
 768 fiscal year 2026. Use of any nonlapsing funds is limited
 769 to: up to \$500,000 for costs related to preparing for or
 770 conducting litigation involving enforcement of the
 771 Insurance Code, and to use in restructuring/reorganizing
 772 the department.

773 UTAH STATE TAX COMMISSION

774 ITEM 48 To Utah State Tax Commission - License Plates Production
 775 From License Plate Restricted Account, One-time 3,000,000
 776 Schedule of Programs:
 777 License Plates Production 3,000,000
 778 ITEM 49 To Utah State Tax Commission - Tax Administration

779	From Transportation Fund, One-time	100,000
780	From Electronic Payment Fee Restricted Account,	
781	One-time	1,041,100
782	From State Tax Commission Administrative Charge	
783	Account, One-time	810,000

784	Schedule of Programs:	
785	Operations	910,000
786	Customer Service	1,041,100

787 The Legislature intends that the Tax Commission
 788 use the \$100,000 one-time appropriation for "Aviation
 789 Tax Evasion and Fraud Prevention" to implement a trial
 790 of fraud prevention software and to negotiate a contract
 791 with a vendor that provides for payment only to the
 792 extent the software results in additional revenue
 793 collections. Under terms of Section 63J-1-603 Utah Code
 794 Annotated, the Legislature intends that the \$100,000
 795 appropriation not lapse at the close of fiscal year 2026.

796 CAREER SERVICE REVIEW OFFICE

797 ITEM 50 To Career Service Review Office - Career Service Review Office Operations

798 Under terms of Section 63J-1-603 Utah Code
 799 Annotated, the Legislature intends that up to \$30,000
 800 provided for the Career Service Review Office in Item
 801 70, Chapter 5, Laws of Utah 2025 not lapse at the close
 802 of fiscal year 2026. Use of any nonlapsing funds is
 803 limited to: up to \$30,000 for grievance resolution.

804 GOVERNOR'S OFFICE

805 ITEM 51 To Governor's Office - Governor's Office Operations

806	From General Fund, One-time	(28,300)
807	Schedule of Programs:	
808	Administration	(28,300)

809 Under terms of Section 63J-1-603 Utah Code
 810 Annotated, the Legislature intends that up to \$2,500,000
 811 provided for the Governor's Office in Item 72, Chapter 3,
 812 Laws of Utah 2025 not lapse and that a portion of the

813 funds may be transferred to the newly created Lieutenant
 814 Governor's Office line item within the Governor's Office
 815 agency at the close of fiscal year 2026. Use of any
 816 nonlapsing funds is limited to one-time expenditures of
 817 the Governor and Lieutenant Governor's Offices.

818 Under terms of Section 63J-1-603 Utah Code
 819 Annotated, the Legislature intends that up to \$1,418,600
 820 provided for the Governor's Office in Item 60, Chapter
 821 168, Laws of Utah 2025 not lapse and be transferred to
 822 the newly created Lieutenant Governor's Office line item
 823 at the close of fiscal year 2026. Use of any nonlapsing
 824 funds is limited to: up to \$1,418,600 to publish the
 825 constitutional amendments passed in the 2025 General
 826 Session and any passed in the 2026 General Session.

827 Under terms of Section 63J-1-603 Utah Code
 828 Annotated, the Legislature intends that up to \$1,950,000
 829 provided for the Governor's Office in Item 1, Chapter
 830 381, Laws of Utah 2025 not lapse and be transferred to
 831 the newly created Lieutenant Governor's Office line item
 832 at the close of fiscal year 2026. Use of any nonlapsing
 833 funds is limited to the implementation of House Bill 300,
 834 Amendments to Election Law, 2025 General Session.

835 ITEM 52 To Governor's Office - Governor's Office of Planning and Budget

836 Under terms of Section 63J-1-603 Utah Code
 837 Annotated, the Legislature intends that up to \$2,000,000
 838 provided for the Governor's Office in Item 73, Chapter 3,
 839 Laws of Utah 2025 not lapse at the close of fiscal year
 840 2026. Use of any nonlapsing funds is limited to one-time
 841 expenditures of the Governor's Office of Planning and
 842 Budget.

843 ITEM 53 To Governor's Office - Suicide Prevention

844 From General Fund, One-time (100,000)

845 Schedule of Programs:

846 Suicide Prevention (100,000)

847 Under terms of Section 63J-1-603 Utah Code
 848 Annotated, the Legislature intends that up to \$100,000
 849 provided for the Governor's Office in Item 74, Chapter 3,
 850 Laws of Utah 2025 not lapse at the close of fiscal year
 851 2026. Use of any nonlapsing funds is limited to one-time
 852 suicide prevention grants and outreach costs.

853 DEPARTMENT OF GOVERNMENT OPERATIONS

854 ITEM 54 To Department of Government Operations - DGO Administration

855 From Dedicated Credits Revenue, One-time 500,000

856 Schedule of Programs:

857 Executive Director's Office 500,000

858 Under terms of Section 63J-1-603 Utah Code
 859 Annotated, the Legislature intends that up to \$1,050,000
 860 of appropriations provided for the DGO Administration
 861 line item in Item 78, Chapter 3, Laws of Utah 2025 not
 862 lapse at the close of fiscal year 2026. Use of any
 863 nonlapsing funds is limited to: general operations of the
 864 Executive Director's Office, \$1,000,000; Internal Audit,
 865 \$50,000.

866 ITEM 55 To Department of Government Operations - Finance - Mandated

867 The Legislature intends that, if revenues
 868 deposited in the Land Exchange Distribution Account
 869 exceed appropriations from the account, the Division of
 870 Finance distribute the excess deposits according to the
 871 formula provided in UCA 53C-3-203(4).

872 The Legislature intends that, if the amount
 873 available in the Mineral Bonus Account from payments
 874 deposited in the previous fiscal year exceeds the amount
 875 appropriated, the Division of Finance distribute the
 876 excess according to the formula provided in UCA
 877 59-21-2(1).

878 ITEM 56 To Department of Government Operations - Finance - Mandated - Ethics
 879 Commissions

880 Under terms of Section 63J-1-603 Utah Code

881 Annotated, the Legislature intends that up to \$120,000 of
 882 appropriations provided for the Ethics Commission in
 883 Item 80, Chapter 3, Laws of Utah 2025 not lapse at the
 884 close of fiscal year 2026. Expenditures of these funds are
 885 limited to Ethics Commission investigations and
 886 commission and staff expenses.

887 ITEM 57 To Department of Government Operations - Division of Finance

888 Under terms of Section 63J-1-603 Utah Code

889 Annotated, the Legislature intends that up to \$7,000,000
 890 of appropriations provided for the Division of Finance
 891 line item in Item 81, Chapter 3, Laws of Utah 2025 shall
 892 not lapse at the close of fiscal year 2026. Expenditures of
 893 these funds are limited to: the Chart of Accounts project,
 894 \$300,000; equipment replacement, \$50,000; the Vendor
 895 Self Service system implementation, \$2,500,000; the
 896 Loans System implementation, \$1,250,000; financial
 897 system maintenance and modernization, \$2,650,000, and
 898 costs associated with federal funds accountability,
 899 \$250,000.

900 ITEM 58 To Department of Government Operations - Inspector General of Medicaid
 901 Services

902 From Revenue Transfers, One-time 250,000

903 Schedule of Programs:

904 Inspector General of Medicaid Services 250,000

905 Under terms of Section 63J-1-603 Utah Code

906 Annotated, the Legislature intends that up to \$600,000 of
 907 the appropriations provided for the Inspector General of
 908 Medicaid Services in Item 82, Chapter 3, Laws of Utah
 909 2025, shall not lapse at the close of fiscal year 2026.
 910 Expenditures of these funds are limited to: \$25,000 for
 911 training; \$25,000 for travel; and \$550,000 for case
 912 management system maintenance.

913 ITEM 59 To Department of Government Operations - Judicial Conduct Commission

914 Under terms of Section 63J-1-603 Utah Code

915 Annotated, the Legislature intends that up to \$400,000 of
 916 appropriations provided for Judicial Conduct
 917 Commission, Item 83, Chapter 3, Laws of Utah 2025, not
 918 lapse at the close of fiscal year 2026. Expenditures of
 919 these funds are limited to professional services for
 920 investigations.

921 ITEM 60 To Department of Government Operations - Post Conviction Indigent Defense

922 Under terms of Section 63J-1-603 Utah Code

923 Annotated, the Legislature intends that up to \$200,000 of
 924 appropriations provided for Post Conviction Indigent
 925 Defense line item in Item 84, Chapter 3, Laws of Utah
 926 2025, not lapse at the close of fiscal year 2026.
 927 Expenditures of these funds are limited to legal costs for
 928 death row inmates.

929 ITEM 61 To Department of Government Operations - State Archives

930 From Federal Funds, One-time

5,000

931 Schedule of Programs:

932 Patron Services

5,000

933 Under terms of Section 63J-1-603 Utah Code

934 Annotated, the Legislature intends that up to \$350,000 of
 935 appropriations provided for the State Archives line item
 936 in Item 85, Chapter 3, Laws of Utah 2025, not lapse at
 937 the close of fiscal year 2026. Expenditures of these funds
 938 are limited to: \$100,000 for electronic records
 939 management and preservation; \$75,000 for system
 940 improvements; and \$175,000 for general operations.

941 ITEM 62 To Department of Government Operations - Chief Information Officer

942 From Federal Funds, One-time

1,452,300

943 Schedule of Programs:

944 Administration

1,452,300

945 The Legislature intends that up to \$1.0 million of
 946 the ongoing appropriation for Information Technology
 947 Innovation Fund may be used for the repayment to the
 948 internal service fund for the Human Capital Management

949 System.

950 Under terms of Section 63J-1-603 Utah Code
 951 Annotated, the Legislature intends that up to \$8,350,000
 952 of appropriations provided for the Chief Information
 953 Officer in Item 87 of Chapter 3, Laws of Utah 2025, not
 954 lapse at the close of fiscal year 2026. Expenditures of
 955 these funds are limited to: Innovation funds (H.B. 2, New
 956 Fiscal Year Supplemental Appropriations Act, Item 36,
 957 2022 General Session) \$4,000,000; to implement the
 958 Customer Experience Program \$250,000; to implement
 959 the State and Local Cybersecurity Grant Program
 960 \$3,800,000; to implement the AI Pilot Program \$50,000;
 961 costs associated with IT initiatives \$100,000; the
 962 provisions relating to a technology innovation program
 963 (H.B. 395, Technology Innovation Amendments, 2018
 964 General Session) \$150,000.

965 Under terms of Section 63J-1-603 Utah Code
 966 Annotated, the Legislature intends that up to \$1,700,000
 967 of appropriations provided for the Chief Information
 968 Officer in Item 66 of Chapter 168, Laws of Utah 2025,
 969 not lapse at the close of fiscal year 2026. Expenditures of
 970 these funds are limited to the provisions of Government
 971 Digital Verifiable Record Amendments (H.B.470, 2023
 972 General Session) \$1,700,000.

973 ITEM 63 To Department of Government Operations - Integrated Technology

974 Under terms of Section 63J-1-603 Utah Code
 975 Annotated, the Legislature intends that up to \$625,000 of
 976 appropriations provided for the Integrated Technology
 977 Services in Item 88 of Chapter 3, Laws of Utah 2025, not
 978 lapse at the close of fiscal year 2026. Expenditures of
 979 these funds are limited to: Global Positioning System
 980 Reference Network upgrades and maintenance, and Utah
 981 Geospatial Resource Center projects; aerial imagery; and
 982 Survey Monument Restoration grant obligations to local

983	government.	
984	ITEM 64 To Department of Government Operations - Human Resource Management	
985	From Dedicated Credits Revenue, One-time	75,000
986	Schedule of Programs:	
987	Statewide Management Liability Training	75,000
988	Under terms of Section 63J-1-603 Utah Code	
989	Annotated, the Legislature intends that up to \$20,000 of	
990	the appropriations provided for the Human Resource	
991	Management in Item 90 of Chapter 3, Laws of Utah 2025	
992	not lapse at the close of fiscal year 2026. The use of any	
993	nonlapsing funds is limited to Administrative Law Judge	
994	compliance.	
995	ITEM 65 To Department of Government Operations - Office of Data Privacy	
996	Under terms of Section 63J-1-603 Utah Code	
997	Annotated, the Legislature intends that up to \$320,000 of	
998	appropriations provided for the Office of Data Privacy in	
999	Item 91 of Chapter 3, Laws of Utah 2025 not lapse at the	
1000	close of fiscal year 2026. Use of any nonlapsing funds is	
1001	limited to: \$175,000 for data processing software;	
1002	\$75,000 for data processing for maintenance and	
1003	consultation, and \$70,000 for office operations.	
1004	HIGHER EDUCATION	
1005	BRIDGERLAND TECHNICAL COLLEGE	
1006	ITEM 66 To Bridgerland Technical College - Education and General	
1007	From Dedicated Credits Revenue, One-time	191,500
1008	Schedule of Programs:	
1009	Instruction	122,000
1010	Public Service	1,900
1011	Academic Support	14,700
1012	Institutional Support	30,700
1013	Operations and Maintenance	21,600
1014	Scholarships and Fellowships	600
1015	UINTAH BASIN TECHNICAL COLLEGE	
1016	ITEM 67 To Uintah Basin Technical College - Education and General	

1017		From Dedicated Credits Revenue, One-time	(28,300)
1018		Schedule of Programs:	
1019		Student Services	(1,900)
1020		Institutional Support	(8,100)
1021		Operations and Maintenance	(16,600)
1022		Academic Support	(1,700)
1023		UNIVERSITY OF UTAH	
1024	ITEM 68	To University of Utah - Education and General	
1025		From Income Tax Fund, One-time	7,167,000
1026		From Dedicated Credits Revenue, One-time	30,456,300
1027		Schedule of Programs:	
1028		Operations and Maintenance	4,033,200
1029		Instruction	17,255,600
1030		Research	3,401,800
1031		Public Service	218,500
1032		Academic Support	5,252,900
1033		Student Services	2,168,300
1034		Institutional Support	5,154,400
1035		Scholarships and Fellowships	138,600
1036	ITEM 69	To University of Utah - School of Medicine	
1037		From Income Tax Fund, One-time	656,700
1038		From Dedicated Credits Revenue, One-time	1,481,600
1039		Schedule of Programs:	
1040		School of Medicine	2,138,300
1041	ITEM 70	To University of Utah - Cancer Research and Treatment	
1042		From Income Tax Fund, One-time	(546,300)
1043		Schedule of Programs:	
1044		Cancer Research and Treatment	(546,300)
1045	ITEM 71	To University of Utah - University Hospital	
1046		From Income Tax Fund, One-time	57,200
1047		Schedule of Programs:	
1048		Instruction	56,600
1049		Public Service	600
1050	ITEM 72	To University of Utah - School of Dentistry	

1051	From Income Tax Fund, One-time	158,200
1052	From Dedicated Credits Revenue, One-time	(221,700)
1053	Schedule of Programs:	
1054	School of Dentistry	(63,500)
1055	ITEM 73 To University of Utah - Special Projects	
1056	From Income Tax Fund, One-time	212,500
1057	Schedule of Programs:	
1058	Natural History Museum of Utah	20,200
1059	Seismograph Stations	10,500
1060	Red Butte Garden	2,100
1061	SafeUT	49,000
1062	Statewide TV Administration	29,700
1063	Rocky Mountain Center for Occupational &	
1064	Environmental Health	17,400
1065	Center on Aging	2,000
1066	Poison Control Center	47,100
1067	Student Success	34,500
1068	UTAH BOARD OF HIGHER EDUCATION	
1069	ITEM 74 To Utah Board of Higher Education - Administration	
1070	Up to \$3,000,000 in Rural Health	
1071	Transformation Program (RHTP) funding shall be	
1072	directed to the Utah Board of Higher Education. All	
1073	expenditures are contingent upon being deemed	
1074	allowable under the Centers for Medicare and Medicaid	
1075	Services (CMS) guidelines and are subject to final	
1076	federal approval from CMS.	
1077	ITEM 75 To Utah Board of Higher Education - Talent Ready Utah	
1078	From Income Tax Fund, One-time	52,400
1079	Schedule of Programs:	
1080	Pass Through Funding	52,400
1081	UTAH STATE UNIVERSITY	
1082	ITEM 76 To Utah State University - Education and General	
1083	From Dedicated Credits Revenue, One-time	3,533,000
1084	Schedule of Programs:	

1085	Operations and Maintenance	397,500	
1086	Instruction	1,707,400	
1087	Research	52,400	
1088	Academic Support	376,000	
1089	Student Services	290,000	
1090	Institutional Support	626,900	
1091	Scholarships and Fellowships	24,300	
1092	Public Service	58,500	
1093	ITEM 77 To Utah State University - USU - Eastern Career and Technical Education		
1094	From Dedicated Credits Revenue, One-time		59,000
1095	Schedule of Programs:		
1096	Instruction	12,300	
1097	Public Service	400	
1098	Academic Support	46,200	
1099	Custom Fit	100	
1100	ITEM 78 To Utah State University - Veterinary Medicine		
1101	From Dedicated Credits Revenue, One-time		200
1102	Schedule of Programs:		
1103	Instruction	100	
1104	Academic Support	100	
1105	UTAH TECH UNIVERSITY		
1106	ITEM 79 To Utah Tech University - Education and General		
1107	From Dedicated Credits Revenue, One-time		2,221,700
1108	Schedule of Programs:		
1109	Instruction	818,500	
1110	Public Service	45,800	
1111	Academic Support	317,900	
1112	Student Services	289,100	
1113	Institutional Support	516,900	
1114	Operations and Maintenance	233,500	
1115	UTAH VALLEY UNIVERSITY		
1116	ITEM 80 To Utah Valley University - Education and General		
1117	From Dedicated Credits Revenue, One-time		7,034,800
1118	Schedule of Programs:		

1119	Operations and Maintenance	551,600
1120	Instruction	3,266,200
1121	Public Service	5,100
1122	Academic Support	970,900
1123	Student Services	765,000
1124	Institutional Support	1,434,000
1125	Scholarships and Fellowships	42,000
1126	WEBER STATE UNIVERSITY	
1127	ITEM 81 To Weber State University - Education and General	
1128	From Income Tax Fund, One-time	(52,400)
1129	From Dedicated Credits Revenue, One-time	4,250,600
1130	Schedule of Programs:	
1131	Operations and Maintenance	410,300
1132	Instruction	2,015,600
1133	Research	3,100
1134	Public Service	10,200
1135	Academic Support	506,800
1136	Student Services	392,300
1137	Institutional Support	812,400
1138	Scholarships and Fellowships	47,500
1139	DAVIS TECHNICAL COLLEGE	
1140	ITEM 82 To Davis Technical College - Education and General	
1141	From Dedicated Credits Revenue, One-time	619,500
1142	Schedule of Programs:	
1143	Academic Support	61,700
1144	Student Services	86,200
1145	Institutional Support	300,400
1146	Operations and Maintenance	77,300
1147	Scholarships and Fellowships	100
1148	Custom Fit	93,800
1149	MOUNTAINLAND TECHNICAL COLLEGE	
1150	ITEM 83 To Mountainland Technical College - Education and General	
1151	From Dedicated Credits Revenue, One-time	100,000
1152	Schedule of Programs:	

1153	Instruction	53,700
1154	Student Services	12,200
1155	Institutional Support	17,100
1156	Operations and Maintenance	17,000
1157	OGDEN-WEBER TECHNICAL COLLEGE	
1158	ITEM 84 To Ogden-Weber Technical College - Education and General	
1159	From Dedicated Credits Revenue, One-time	439,500
1160	Schedule of Programs:	
1161	Instruction	213,400
1162	Academic Support	35,000
1163	Student Services	54,200
1164	Institutional Support	90,100
1165	Operations and Maintenance	43,400
1166	Scholarships and Fellowships	3,400
1167	SALT LAKE COMMUNITY COLLEGE	
1168	ITEM 85 To Salt Lake Community College - Career and Technical Education	
1169	From Dedicated Credits Revenue, One-time	600,000
1170	Schedule of Programs:	
1171	Academic Support	43,600
1172	Student Services	76,600
1173	Institutional Support	368,900
1174	Operations and Maintenance	26,700
1175	Scholarships and Fellowships	9,600
1176	Custom Fit	74,600
1177	ITEM 86 To Salt Lake Community College - Education and General	
1178	From Dedicated Credits Revenue, One-time	2,711,000
1179	Schedule of Programs:	
1180	Operations and Maintenance	383,300
1181	Instruction	736,200
1182	Public Service	7,100
1183	Academic Support	363,500
1184	Student Services	358,200
1185	Institutional Support	840,000
1186	Scholarships and Fellowships	22,700

1187	SNOW COLLEGE	
1188	ITEM 87 To Snow College - Education and General	
1189	From Dedicated Credits Revenue, One-time	(296,700)
1190	Schedule of Programs:	
1191	Operations and Maintenance	(31,400)
1192	Instruction	(116,400)
1193	Public Service	(2,600)
1194	Academic Support	(26,300)
1195	Student Services	(51,100)
1196	Institutional Support	(67,500)
1197	Scholarships and Fellowships	(1,400)
1198	SOUTHERN UTAH UNIVERSITY	
1199	ITEM 88 To Southern Utah University - Education and General	
1200	From Dedicated Credits Revenue, One-time	3,120,600
1201	Schedule of Programs:	
1202	Operations and Maintenance	227,500
1203	Instruction	1,251,400
1204	Public Service	30,500
1205	Academic Support	331,300
1206	Student Services	544,600
1207	Institutional Support	546,900
1208	Scholarships and Fellowships	188,400
1209	SOUTHWEST TECHNICAL COLLEGE	
1210	ITEM 89 To Southwest Technical College - Education and General	
1211	From Dedicated Credits Revenue, One-time	100,000
1212	Schedule of Programs:	
1213	Instruction	41,400
1214	Academic Support	6,800
1215	Student Services	8,300
1216	Institutional Support	31,400
1217	Operations and Maintenance	11,200
1218	Public Service	900
1219	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1220	DEPARTMENT OF AGRICULTURE AND FOOD	

1221	ITEM 90	To Department of Agriculture and Food - Administration	
1222		From Federal Funds, One-time	100,000
1223		Schedule of Programs:	
1224		Administrative Services	100,000
1225	ITEM 91	To Department of Agriculture and Food - Animal Industry	
1226		From Federal Funds, One-time	400,000
1227		From Utah Livestock Brand and Anti-theft Account,	
1228		One-time	300,000
1229		From Revenue Transfers, One-time	(4,000)
1230		Schedule of Programs:	
1231		Animal Health	(4,000)
1232		Brand Inspection	300,000
1233		Meat Inspection	400,000
1234	ITEM 92	To Department of Agriculture and Food - Marketing and Development	
1235		Up to \$11,000,000 in Rural Health	
1236		Transformation Program (RHTP) funding shall be	
1237		directed to the Utah Department of Agriculture and Food.	
1238		All expenditures are contingent upon being deemed	
1239		allowable under the Centers for Medicare and Medicaid	
1240		Services (CMS) guidelines and are subject to final	
1241		federal approval from CMS.	
1242	ITEM 93	To Department of Agriculture and Food - Plant Industry	
1243		From Dedicated Credits Revenue, One-time	2,128,600
1244		Schedule of Programs:	
1245		Grain Lab	100,000
1246		Insect, Phyto, and Nursery	250,000
1247		Pesticide	992,200
1248		Feed, Fertilizer, and Seed	686,400
1249		Organics	100,000
1250	ITEM 94	To Department of Agriculture and Food - Predatory Animal Control	
1251		From Expendable Receipts, One-time	365,000
1252		From Revenue Transfers, One-time	150,000
1253		Schedule of Programs:	
1254		Predatory Animal Control	515,000

1255	ITEM 95	To Department of Agriculture and Food - Regulatory Services	
1256		From Dedicated Credits Revenue, One-time	150,000
1257		Schedule of Programs:	
1258		Weights & Measures	100,000
1259		Food Inspection	50,000
1260	ITEM 96	To Department of Agriculture and Food - Resource Conservation	
1261		From General Fund, One-time	(85,000)
1262		From Dedicated Credits Revenue, One-time	3,500
1263		Schedule of Programs:	
1264		Conservation Administration	(81,500)
1265	ITEM 97	To Department of Agriculture and Food - Specialized Products	
1266		From Qualified Production Enterprise Fund, One-time	850,000
1267		Schedule of Programs:	
1268		Specialized Products	850,000
1269	ITEM 98	To Department of Agriculture and Food - Analytical Laboratory	
1270		From Dedicated Credits Revenue, One-time	74,900
1271		From Revenue Transfers, One-time	72,400
1272		Schedule of Programs:	
1273		Analytical Laboratory	147,300
1274		DEPARTMENT OF ENVIRONMENTAL QUALITY	
1275	ITEM 99	To Department of Environmental Quality - Drinking Water	
1276		From General Fund, One-time	3,600
1277		From Federal Funds, One-time	2,747,000
1278		From Revenue Transfers, One-time	9,977,500
1279		Schedule of Programs:	
1280		Drinking Water Administration	1,800
1281		Safe Drinking Water Act	10,297,100
1282		System Assistance	2,438,800
1283		State Revolving Fund	(9,600)
1284		The Legislature intends that up to \$700,000 in	
1285		Rural Health Transformation Program (RHTP) funding	
1286		be directed to the Department of Environmental Quality	
1287		for the purpose of sulfate treatment in the water system	
1288		managed by the Kane County Water Conservancy	

1289 District. All expenditures are contingent upon being
 1290 deemed allowable under the Centers for Medicare and
 1291 Medicaid Services (CMS) guidelines and are subject to
 1292 final federal approval from CMS.

1293 The Legislature intends that up to \$4,200,000
 1294 in Rural Health Transformation Program (RHTP)
 1295 funding be directed to the Department of Environmental
 1296 Quality for the purpose of arsenic treatment in the water
 1297 system managed by the Ukon Water Company. All
 1298 expenditures are contingent upon being deemed
 1299 allowable under the Centers for Medicare and Medicaid
 1300 Services (CMS) guidelines and are subject to final
 1301 federal approval from CMS.

1302 ITEM 100 To Department of Environmental Quality - Environmental Response and
 1303 Remediation

1304	From General Fund, One-time	(105,800)
1305	From Federal Funds, One-time	729,400
1306	From Revenue Transfers, One-time	4,700
1307	Schedule of Programs:	
1308	Voluntary Cleanup	(13,800)
1309	CERCLA	622,800
1310	Petroleum Storage Tank Cleanup	13,100
1311	Petroleum Storage Tank Compliance	6,200

1312 ITEM 101 To Department of Environmental Quality - Executive Director's Office

1313	From General Fund, One-time	(54,200)
1314	From Expendable Receipts, One-time	30,000
1315	From Environmental Quality Restricted Account,	
1316	One-time	(31,100)
1317	From Revenue Transfers, One-time	222,200
1318	Schedule of Programs:	
1319	Executive Director Office Administration	167,000
1320	Radon	(100)

1321 The Legislature intends that the Executive
 1322 Director's Office use \$150,000 transferred from the

1323	Office of Energy Development in FY 2026 for legal	
1324	expenses related to S.B. 161, "Energy Security	
1325	Amendments" (2024 General Session).	
1326	ITEM 102 To Department of Environmental Quality - Waste Management and Radiation	
1327	Control	
1328	From Environmental Quality Restricted Account,	
1329	One-time	31,100
1330	From Revenue Transfers, One-time	375,900
1331	Schedule of Programs:	
1332	Hazardous Waste	15,600
1333	Solid Waste	7,200
1334	Radiation	370,600
1335	Low Level Radioactive Waste	7,000
1336	WIPP	(400)
1337	Used Oil	600
1338	Waste Tire	800
1339	X-Ray	5,600
1340	ITEM 103 To Department of Environmental Quality - Water Quality	
1341	From General Fund, One-time	16,500
1342	From Federal Funds, One-time	3,138,100
1343	From Revenue Transfers, One-time	(192,400)
1344	Schedule of Programs:	
1345	Water Quality Support	(42,900)
1346	Water Quality Protection	3,069,900
1347	Water Quality Permits	(64,800)
1348	ITEM 104 To Department of Environmental Quality - Air Quality	
1349	From General Fund, One-time	16,700
1350	From Federal Funds, One-time	24,493,000
1351	From Revenue Transfers, One-time	975,200
1352	Schedule of Programs:	
1353	Air Quality Administration	(72,200)
1354	Planning	25,373,800
1355	Compliance	291,900
1356	Permitting	(108,600)

1357 Notwithstanding language included in H.B. 5,
1358 Item 20, under terms of Section 63J-1-603 Utah Code
1359 Annotated, the Legislature intends that up to \$4,945,900
1360 provided for the Department of Environmental Quality -
1361 Air Quality in Item 81, Chapter 8, Laws of Utah 2025,
1362 Item 113, Chapter 168, Laws of Utah 2025, Item 336,
1363 Chapter 539, Laws of Utah 2025, Item 337, Chapter 539,
1364 Laws of Utah 2025, and Item 338, Chapter 539, Laws of
1365 Utah 2025 not lapse at the close of fiscal year 2026. Use
1366 of any nonlapsing funds is limited to: up to \$480,000 for
1367 Air Quality Research; up to \$1,000,000 for Clean Diesel
1368 (Department of Transportation); up to \$1,000,000 for
1369 Dust Monitoring Equipment (Department of Natural
1370 Resources); up to \$592,100 for Electric Vehicle Charging
1371 Equipment; up to \$88,600 for Environmental Permitting
1372 Modifications (H.B. 85, 2025 General Session); up to
1373 \$183,000 for Great Salt Lake Dust Impact Monitoring;
1374 up to \$66,400 for Halogen Emissions Amendments (H.B.
1375 420, 2025 General Session); up to \$236,500 for Lawn
1376 Equipment Exchange; up to \$27,300 for Mobile Air
1377 Quality Observation; up to \$550,000 for Monitoring
1378 Equipment; up to \$140,000 for NSR Permit Annual Fees;
1379 up to \$100,000 for Operating Permit Fees; up to \$32,500
1380 for Ozone and PM 2.5 Fee Study; up to \$87,200 for
1381 Summit and Wasatch Counties Monitoring Network; up
1382 to \$15,000 for Uintah Basin Air Monitoring
1383 Infrastructure and Equipment; and up to \$347,300 for
1384 Wasatch Front Ozone Monitoring Infrastructure.

1385 The Legislature intends that the Division of
1386 Air Quality use \$1.0 million transferred from the Office
1387 of the Great Salt Lake Commissioner in FY 2026 for
1388 study and monitoring of dust on the Great Salt Lake.

1389 DEPARTMENT OF NATURAL RESOURCES

1390 ITEM 105 To Department of Natural Resources - Administration

1391	From General Fund, One-time	(314,000)
1392	Schedule of Programs:	
1393	Law Enforcement	(314,000)
1394	ITEM 106 To Department of Natural Resources - Contributed Research	
1395	From Expendable Receipts, One-time	(125,000)
1396	Schedule of Programs:	
1397	Contributed Research	(125,000)
1398	ITEM 107 To Department of Natural Resources - Forestry, Fire, and State Lands	
1399	From General Fund, One-time	(208,400)
1400	From Dedicated Credits Revenue, One-time	1,500,000
1401	From Long-term Capital Projects Fund, One-time	37,500,000
1402	From Sovereign Lands Management Account, One-time	(1,115,000)
1403	Schedule of Programs:	
1404	Fire Management	366,600
1405	Fire Suppression Emergencies	1,000,000
1406	Lands Management	36,385,000
1407	Project Management	(75,000)
1408	ITEM 108 To Department of Natural Resources - Oil, Gas, and Mining	
1409	From Division of Oil, Gas, and Mining Restricted	
1410	Account, One-time	2,015,000
1411	Schedule of Programs:	
1412	Administration	1,280,000
1413	Minerals Reclamation	375,000
1414	Oil and Gas Program	360,000
1415	ITEM 109 To Department of Natural Resources - Utah Geological Survey	
1416	From General Fund, One-time	(170,000)
1417	From Federal Funds, One-time	808,900
1418	From Revenue Transfers, One-time	287,300
1419	Schedule of Programs:	
1420	Energy and Minerals	520,000
1421	Geologic Hazards	(34,000)
1422	Geologic Information and Outreach	106,800
1423	Geologic Mapping	69,900
1424	Groundwater	263,500

1425	ITEM 110 To Department of Natural Resources - Water Resources	
1426	From Federal Funds, One-time	978,500
1427	From Expendable Receipts, One-time	35,000
1428	Schedule of Programs:	
1429	Cloud Seeding	35,000
1430	Construction	853,000
1431	Planning	125,500
1432	ITEM 111 To Department of Natural Resources - Watershed Restoration Initiative	
1433	From Dedicated Credits Revenue, One-time	150,000
1434	Schedule of Programs:	
1435	Watershed Restoration Initiative	150,000
1436	ITEM 112 To Department of Natural Resources - Wildlife Resources	
1437	From General Fund, One-time	(8,318,900)
1438	From Aquatic Invasive Species Interdiction Account,	
1439	One-time	(1,533,100)
1440	Schedule of Programs:	
1441	Aquatic Section	(6,002,500)
1442	Law Enforcement	(3,849,500)
1443	The Legislature intends that the Division of	
1444	Wildlife Resources spend up to \$200,000 from the	
1445	Wildlife Resources Restricted Account on mule deer	
1446	protection (coyote bounty payments) in FY 2026.	
1447	ITEM 113 To Department of Natural Resources - State Parks	
1448	From General Fund, One-time	(3,873,500)
1449	From Dedicated Credits Revenue, One-time	2,000,000
1450	Schedule of Programs:	
1451	Support Services	(3,847,000)
1452	Recreational Parks	(26,500)
1453	Golf Courses	2,000,000
1454	ITEM 114 To Department of Natural Resources - State Parks - Capital	
1455	From Expendable Receipts, One-time	350,000
1456	Schedule of Programs:	
1457	Donated Capital Projects	350,000
1458	ITEM 115 To Department of Natural Resources - Outdoor Recreation - Capital	

1459	From Federal Funds, One-time	6,000,000
1460	Schedule of Programs:	
1461	Land and Water Conservation	6,000,000
1462	ITEM 116 To Department of Natural Resources - Office of Energy Development	
1463	From General Fund, One-time	(200,000)
1464	Schedule of Programs:	
1465	Office of Energy Development	(200,000)
1466	ITEM 117 To Department of Natural Resources - Office of the Great Salt Lake	
1467	Commissioner	
1468	From Long-term Capital Projects Fund, One-time	(40,000,000)
1469	Schedule of Programs:	
1470	Water Rights Acquisition	(40,000,000)
1471	ITEM 118 To Department of Natural Resources - Wildlife Land and Water Acquisition	
1472	Under terms of Section 63J-1-603 Utah Code	
1473	Annotated, the Legislature intends that up to \$50,000,000	
1474	provided for the Department of Natural Resources -	
1475	Wildlife Land and Water Acquisition in Item 351,	
1476	Chapter 539, Laws of Utah 2025 not lapse at the close of	
1477	fiscal year 2026. Use of any nonlapsing funds is limited	
1478	to: up to \$50,000,000 for the land purchase from the	
1479	Trust Lands Administration.	
1480	ITEM 119 To Department of Natural Resources - Law Enforcement	
1481	From General Fund, One-time	12,639,800
1482	From Expendable Receipts - Rebates, One-time	1,000,000
1483	From Expendable Receipts, One-time	125,000
1484	From Aquatic Invasive Species Interdiction Account,	
1485	One-time	1,100,000
1486	From Sovereign Lands Management Account, One-time	1,115,000
1487	Schedule of Programs:	
1488	Law Enforcement Administration	15,979,800
1489	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1490	ITEM 120 To School and Institutional Trust Lands Administration - School and	
1491	Institutional Trust Lands Administration Operations	
1492	From Land Grant Management Fund, One-time	150,000

1493	Schedule of Programs:	
1494	Administration	150,000
1495	ITEM 121 To School and Institutional Trust Lands Administration - School and	
1496	Institutional Trust Lands Administration Capital	
1497	From Land Grant Management Fund, One-time	(150,000)
1498	Schedule of Programs:	
1499	Capital	(150,000)
1500	SOCIAL SERVICES	
1501	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
1502	ITEM 122 To Department of Health and Human Services - Operations	
1503	From General Fund, One-time	(721,900)
1504	From Federal Funds, One-time	(59,500)
1505	From Dedicated Credits Revenue, One-time	26,800
1506	From Revenue Transfers, One-time	1,576,500
1507	From Closing Nonlapsing Balances	(6,275,300)
1508	Schedule of Programs:	
1509	Ancillary Services	(957,000)
1510	Finance & Administration	(3,752,400)
1511	Data, Systems, & Evaluations	(626,300)
1512	Public Affairs, Education & Outreach	(118,900)
1513	Customer Experience	1,200
1514	Pursuant to Section 63J-1-603 of the Utah Code,	
1515	the Legislature intends that under Item 36 of Chapter 9,	
1516	Laws of Utah 2025 up to \$50,000 General Fund provided	
1517	for the Department of Health and Human Services	
1518	Operations line item shall not lapse at the close of fiscal	
1519	year 2026. The use of any nonlapsing funds is limited to	
1520	ongoing maintenance and upgrades of the database in the	
1521	Office of Medical Examiner and the Electronic Death	
1522	Entry Network or replacement of personal computers and	
1523	information technology equipment in the Center for	
1524	Health Data and Informatics.	
1525	Pursuant to Section 63J-1-603 of the Utah	
1526	Code, the Legislature intends that under Item 36 of	

1527 Chapter 9, Laws of Utah 2025 up to \$1,000,000 General
1528 Fund provided for the Department of Health and Human
1529 Services Operations line item shall not lapse at the close
1530 of fiscal year 2026. The use of any nonlapsing funds is
1531 limited to expenditures related to construction of a
1532 behavioral health treatment Center in Tooele County for
1533 Valley Behavioral Health.

1534 Pursuant to Section 63J-1-603 of the Utah
1535 Code, the Legislature intends that under Item 36 of
1536 Chapter 9, Laws of Utah 2025 up to \$500,000 General
1537 Fund provided for the Department of Health and Human
1538 Services Operations line item shall not lapse at the close
1539 of fiscal year 2026. The use of nonlapsing funds is
1540 limited to the funds received for the Utah Sustainable
1541 Health Collaborative.

1542 Pursuant to Section 63J-1-603 of the Utah
1543 Code, the Legislature intends that under Item 36 of
1544 Chapter 9, Laws of Utah 2025 up to \$1,700,000 General
1545 Fund provided for the Department of Health and Human
1546 Services Operations line item shall not lapse at the close
1547 of fiscal year 2026. The use of any nonlapsing funds is
1548 limited to expenditures related to construction of a
1549 children's mental health campus in Utah County to
1550 provide mental health services and auxiliary support to
1551 young children, their families, and community partners.

1552 Pursuant to Section 63J-1-603 of the Utah
1553 Code, the Legislature intends that under Item 36 of
1554 Chapter 9, Laws of Utah 2025 up to \$250,000 General
1555 Fund provided for the Department of Health and Human
1556 Services Operations line item shall not lapse at the close
1557 of fiscal year 2026. The use of any nonlapsing funds is
1558 limited for the use of a comprehensive rate review study.

1559 Pursuant to Section 63J-1-603 of the Utah
1560 Code, the Legislature intends that under Item 36 of

1561 Chapter 9, Laws of Utah 2025 up to \$75,300 General
1562 Fund provided for the Department of Health and Human
1563 Services Operations line item shall not lapse at the close
1564 of fiscal year 2026. The use of any nonlapsing funds is
1565 limited to expenditures related to the implementation of
1566 H.B. 491, Data Privacy Amendments (2024 GS).

1567 Pursuant to Section 63J-1-603 of the Utah
1568 Code, the Legislature intends that under Item 36 of
1569 Chapter 9, Laws of Utah 2025 up to \$1,500,000 General
1570 Fund provided for the Department of Health and Human
1571 Services Operations line item shall not lapse at the close
1572 of fiscal year 2026. The use of any nonlapsing funds is
1573 limited to the funds received for the behavioral health
1574 internships program for social services agencies.

1575 Pursuant to Section 63J-1-603 of the Utah
1576 Code, the Legislature intends that under Item 36 of
1577 Chapter 9, Laws of Utah 2025 up to \$200,000 General
1578 Fund provided for the Department of Health and Human
1579 Services Operations line item shall not lapse at the close
1580 of fiscal year 2026. The use of any nonlapsing funds is
1581 limited to ongoing development and maintenance of the
1582 vital records application portal.

1583 Pursuant to Section 63J-1-603 of the Utah
1584 Code, the Legislature intends that under Item 36 of
1585 Chapter 9, Laws of Utah 2025 up to \$750,000 General
1586 Fund provided for the Department of Health and Human
1587 Services Operations line item shall not lapse at the close
1588 of fiscal year 2026. The use of any nonlapsing funds is
1589 limited to expenditures for data processing and
1590 technology based expenditures; facility repairs,
1591 maintenance, and improvements; and short-term projects
1592 and studies that promote efficiency and service
1593 improvement.

1594 Pursuant to Section 63J-1-603 of the Utah

1595 Code, the Legislature intends that under Item 36 of
 1596 Chapter 9, Laws of Utah 2025 up to \$250,000 General
 1597 Fund provided for the Department of Health and Human
 1598 Services Operations line item shall not lapse at the close
 1599 of fiscal year 2026. The use of any nonlapsing funds is
 1600 limited to the funds received for the Communication
 1601 Awareness Pilot Program.

1602	ITEM 123 To Department of Health and Human Services - Clinical Services	
1603	From General Fund, One-time	871,800
1604	From Expendable Receipts, One-time	994,400
1605	From Opioid Litigation Proceeds Fund, One-time	1,580,000
1606	From Opioid Litigation Proceeds Restricted Account,	
1607	One-time	(1,580,000)
1608	From State Laboratory Drug Testing Account, One-time	1,411,500
1609	From Closing Nonlapsing Balances	(1,212,800)

1610	Schedule of Programs:	
1611	Medical Examiner	51,000
1612	State Laboratory	1,573,700
1613	Primary Care and Rural Health	(162,800)
1614	Medical Education Council	603,000

1615 Under terms of Section 63J-1-603 of the Utah
 1616 Code, the Legislature intends that under Item 47 of
 1617 Chapter 10, Laws of Utah 2024 up to \$750,000 General
 1618 Fund provided for the Department of Health and Human
 1619 Services' Clinical Services line item shall not lapse at the
 1620 close of fiscal year 2026. The use of any nonlapsing
 1621 funds is limited for laboratory equipment, computer
 1622 equipment, software, building improvements, or other
 1623 laboratory needs.

1624 Under the provisions of Utah Code Annotated
 1625 Title 63G Chapter 6b, the Legislature intends that the
 1626 Department of Health and Human Services provide a
 1627 direct award grant of \$250,000 one-time to Friends for
 1628 Sight in fiscal year 2026 for operations.

1629 Under terms of Section 63J-1-603 of the Utah
 1630 Code, the Legislature intends that under Item 47 of
 1631 Chapter 10, Laws of Utah 2024 up to \$500,000 General
 1632 Fund provided for the Department of Health and Human
 1633 Services' Clinical Services line item shall not lapse at the
 1634 close of fiscal year 2026. The use of any nonlapsing
 1635 funds is limited for Office of the Medical Examiner
 1636 operations, autopsy equipment, computer equipment,
 1637 software, or building improvements.

1638 Under terms of Section 63J-1-603 of the Utah
 1639 Code, the Legislature intends that under Item 37 of
 1640 Chapter 9, Laws of Utah 2025 up to \$350,000 State
 1641 Laboratory Drug Testing Restricted Account (GFR)
 1642 provided for the Department of Health and Human
 1643 Services Clinical Services line item shall not lapse at the
 1644 close of fiscal year 2026. The use of any nonlapsing
 1645 funds is limited to the use outlined in Utah Code
 1646 26B-1-304.

1647 Under terms of Section 63J-1-603 of the Utah
 1648 Code, the Legislature intends that under Item 37 of
 1649 Chapter 9, Laws of Utah 2025 up to \$825,500 General
 1650 Fund provided for the Department of Health and Human
 1651 Services Clinical Services line item shall not lapse at the
 1652 close of fiscal year 2026. The use of any nonlapsing
 1653 funds is limited to the behavioral health loan repayment
 1654 for social services agencies program.

1655	ITEM 124 To Department of Health and Human Services - Department Oversight	
1656	From Federal Funds, One-time	(110,700)
1657	From Closing Nonlapsing Balances	(655,000)
1658	Schedule of Programs:	
1659	Licensing & Background Checks	(655,000)
1660	Admin Hearings	(110,700)
1661	ITEM 125 To Department of Health and Human Services - Health Care Administration	
1662	From General Fund, One-time	110,000

1663	From Federal Funds, One-time	3,210,600
1664	From Expendable Receipts, One-time	(171,000)
1665	From Opioid Litigation Proceeds Fund, One-time	165,200
1666	From Opioid Litigation Proceeds Restricted Account,	
1667	One-time	(165,200)
1668	From Revenue Transfers, One-time	5,461,000
1669	From Closing Nonlapsing Balances	(9,665,300)
1670	Schedule of Programs:	
1671	Integrated Health Care Administration	1,036,800
1672	Long-Term Services and Supports	
1673	Administration	367,200
1674	Provider Reimbursement Information System for	
1675	Medicaid	(5,936,900)
1676	Seeded Services	4,828,100
1677	Substance Use & Mental Health Administration	(1,409,900)
1678	Aging & Adult Services Administration	60,000
1679	Under terms of Section 63J-1-603 Utah Code	
1680	Annotated, the Legislature intends that up to \$9,375,000	
1681	General Fund provided in Item 39 of Chapter 9, Laws of	
1682	Utah 2025 for the Department of Health and Human	
1683	Services' Health Care Administration line item shall not	
1684	lapse at the close of fiscal year 2026. The use of any	
1685	nonlapsing funds shall be limited to: (1) \$6,400,000 for	
1686	the operation and stabilization of the new Medicaid	
1687	Management Information System, (2) \$500,000 for	
1688	providing application-level security and redundancy for	
1689	core Medicaid applications, (3) \$475,000 for compliance	
1690	with unfunded mandates and the purchase of computer	
1691	equipment and software, and (4) \$2,000,000 for the	
1692	implementation of the new pharmacy point-of-sale	
1693	system, data processing and technology-based	
1694	expenditures, and for short-term projects and studies that	
1695	promote efficiency and service improvement.	
1696	Under terms of Section 63J-1-603 Utah Code	

1697 Annotated, the Legislature intends that under Item 39 of
1698 Chapter 9, Laws of Utah 2025 up to \$782,700 Statewide
1699 Behavioral Health Crisis Response Account provided for
1700 the Department of Health and Human Services
1701 Healthcare Administration line item shall not lapse at the
1702 close of Fiscal Year 2026. The use of any nonlapsing
1703 funds is limited to the uses outlined in Utah Code
1704 26B-1-324.

1705 Under terms of Section 63J-1-603 Utah Code
1706 Annotated, the Legislature intends that under Item 39 of
1707 Chapter 9, Laws of Utah 2025 up to \$5,200 Electronic
1708 Cigarette Substance and Nicotine Product Proceeds
1709 Restricted Account provided for the Department of
1710 Health and Human Services Healthcare Administration
1711 line item shall not lapse at the close of Fiscal Year 2026.
1712 The use of any nonlapsing funds is limited to the uses
1713 outlined in Utah Code 59-14-807.

1714 Under terms of Section 63J-1-603 Utah Code
1715 Annotated, the Legislature intends that under Item 39 of
1716 Chapter 9, Laws of Utah 2025 up to \$22,500 Tobacco
1717 Settlement (GFR) provided for the Department of Health
1718 and Human Services Healthcare Administration line item
1719 shall not lapse at the close of Fiscal Year 2026. The use
1720 of any nonlapsing funds is limited to the uses outlined in
1721 Utah Code 51-9-201.

1722 Under terms of Section 63J-1-603 Utah Code
1723 Annotated, the Legislature intends that under Item 39 of
1724 Chapter 9, Laws of Utah 2025 up to \$700,000 General
1725 Fund Unrestricted provided for the Department of Health
1726 and Human Services Healthcare Administration line item
1727 shall not lapse at the close of Fiscal Year 2026. The use
1728 of any nonlapsing funds is limited for administrative
1729 expenses for the Office of Substance Use and Mental
1730 Health.

1731 Under terms of Section 63J-1-603 Utah Code
 1732 Annotated, the Legislature intends that under Item 39 of
 1733 Chapter 9, Laws of Utah 2025 up to \$1,250,000 General
 1734 Fund Unrestricted provided for the Department of Health
 1735 and Human Services Healthcare Administration line item
 1736 shall not lapse at the close of Fiscal Year 2026. The use
 1737 of any nonlapsing funds is limited for substance use and
 1738 mental health services.

1739 Under terms of Section 63J-1-603 Utah Code
 1740 Annotated, the Legislature intends that under Item 39 of
 1741 Chapter 9, Laws of Utah 2025 up to \$50,000 General
 1742 Fund Unrestricted provided for the Department of Health
 1743 and Human Services Health Care Administration line
 1744 item shall not lapse at the close of Fiscal Year 2026. The
 1745 use of any nonlapsing funds is limited to computer
 1746 equipment/software; capital equipment/improvements;
 1747 incentives; other equipment/supplies; training;
 1748 conferences; special projects/studies; senior nutrition;
 1749 and APS/OPG/Aging waiver client services for DAAS
 1750 administration.

1751 Under terms of Section 63J-1-603 Utah Code
 1752 Annotated, the Legislature intends that under Item 39 of
 1753 Chapter 9, Laws of Utah 2025 up to \$165,200 Opioid
 1754 Litigation Proceeds Restricted Account provided for the
 1755 Department of Health and Human Services Healthcare
 1756 Administration line item shall not lapse at the close of
 1757 Fiscal Year 2026. The use of any nonlapsing funds is
 1758 limited to the uses outlined in Utah Code 51-9-801.

1759	ITEM 126 To Department of Health and Human Services - Integrated Health Care Services	
1760	From General Fund, One-time	(33,460,600)
1761	From Federal Funds, One-time	(5,093,700)
1762	From Expendable Receipts, One-time	230,299,700
1763	From Opioid Litigation Proceeds Fund, One-time	6,638,700
1764	From Hospital Provider Assessment Fund, One-time	11,809,700

1765	From Medicaid Growth Reduction and Budget	
1766	Stabilization Account, One-time	30,000,000
1767	From Medicaid ACA Fund, One-time	(1,606,600)
1768	From Opioid Litigation Proceeds Restricted Account,	
1769	One-time	(6,638,700)
1770	From Tobacco Settlement Restricted Account, One-time	1,718,200
1771	From Closing Nonlapsing Balances	(22,626,000)
1772	Schedule of Programs:	
1773	Children's Health Insurance Program Services	1,021,300
1774	Medicaid Accountable Care Organizations	(51,091,500)
1775	Medicaid Home and Community Based Services	(432,000)
1776	Medicaid Pharmacy Services	(2,226,100)
1777	Medicaid Long Term Care Services	(79,000)
1778	Medicaid Other Services	231,588,700
1779	Expansion Other Services	(12,000)
1780	Expansion Pharmacy Services	53,378,600
1781	Non-Medicaid Behavioral Health Treatment and	
1782	Crisis Response	(18,107,300)
1783	State Hospital	(3,000,000)
1784	Under terms of Section 63J-1-603 Utah Code	
1785	Annotated, the Legislature intends that under Item 40 of	
1786	Chapter 9, Laws of Utah 2025 up to \$3,000,000 General	
1787	Fund provided for the Department of Health and Human	
1788	Services Integrated Health Care Services line item shall	
1789	not lapse at the close of fiscal year 2026. The use of any	
1790	nonlapsing funds is limited to data processing and	
1791	technology based expenditures; incentive awards and	
1792	bonuses; facility repairs, maintenance, and	
1793	improvements; other charges and pass-through	
1794	expenditures; short-term projects and studies that	
1795	promote efficiency and service improvement; and	
1796	trainings.	
1797	Under terms of Section 63J-1-603 Utah Code	
1798	Annotated, the Legislature intends that up to \$500,000 of	

1799 appropriations provided in Item 40 of Chapter 9, Laws of
1800 Utah 2025 for the Department of Health and Human
1801 Services' Integrated Health Care Services line item shall
1802 not lapse at the close of fiscal year 2026. The nonlapsing
1803 funds shall be limited to providing application level
1804 security and redundancy for core Medicaid applications
1805 in the Department of Health and Human Services' Health
1806 Care Administration line item.

1807 Under terms of Section 63J-1-603 Utah Code
1808 Annotated, the Legislature intends that under Item 40 of
1809 Chapter 9, Laws of Utah 2025 up to \$200,000 provided
1810 for the Department of Health and Human Services
1811 Integrated Health line item shall not lapse at the close of
1812 fiscal year 2026. The use of any nonlapsing funds is
1813 limited to the funds received for the Problems
1814 Anonymous Action Group for staffing for client
1815 management and for maintenance of Problems
1816 Anonymous Action Group properties.

1817 Pursuant to Section 63J-1-603 of the Utah
1818 Code, the Legislature intends that under Item 45 of
1819 Chapter 488, Laws of Utah 2025 up to \$436,000 General
1820 Fund provided for the Department of Health and Human
1821 Services' Integrated Health Care Services line item shall
1822 not lapse at the close of fiscal year 2026. The use of any
1823 nonlapsing funds is limited to capital repairs for the
1824 building in Murray, Utah housing the Alano Club.

1825 The Department of Health and Human
1826 Services may use up to a combined maximum of
1827 \$30,000,000 from the Medicaid Budget Stabilization
1828 Restricted Account and \$50,940,000 associated federal
1829 matching funds provided for Integrated Health Care
1830 Services only in the case that non-federal fund
1831 appropriations provided for FY 2026 in all other items of
1832 appropriation within the respective line item are

1833 insufficient to pay appropriate claims within the
1834 respective line item for FY 2026 when combined with
1835 federal matching funds.

1836 Notwithstanding the intent language included
1837 in Laws of Utah 2025, Chapter 539, Item 389, the
1838 Legislature intends that under the provisions of Utah
1839 Code Annotated Title 63G, Chapter 6b, Part 3, Direct
1840 Grants. \$200,000 one-time provided by Laws of Utah
1841 2025, Chapter 539, Item 396, be utilized by Problems
1842 Anonymous Action Group for staffing for client
1843 management and for maintenance of Problems
1844 Anonymous Action Group properties.

1845 Under terms of Section 63J-1-603 Utah Code
1846 Annotated, the Legislature intends that under Item 40 of
1847 Chapter 9, Laws of Utah 2025 up to \$390,000 General
1848 Fund Unrestricted provided for the Department of Health
1849 and Human Services Integrated Health Care Services line
1850 item shall not lapse at the close of Fiscal Year 2026. The
1851 use of any nonlapsing funds is limited to the uses
1852 outlined in Item 84 of Chapter 193, Laws of Utah 2022
1853 and Item 262 of Chapter 488, Laws of Utah 2024 related
1854 to the grant for Cherish Families.

1855 Under terms of Section 63J-1-603 Utah Code
1856 Annotated, the Legislature intends that under Item 40 of
1857 Chapter 9, Laws of Utah 2025 up to \$1,400,000 Opioid
1858 Litigation Proceeds Restricted Account (GFR) provided
1859 for the Department of Health and Human Services
1860 Integrated Health Care Services line item shall not lapse
1861 at the close of Fiscal Year 2026. The use of any
1862 nonlapsing funds is limited to the use outlined in Utah
1863 Code 51-9-801.

1864 Under terms of Section 63J-1-603 Utah Code
1865 Annotated, the Legislature intends that under Item 40 of
1866 Chapter 9, Laws of Utah 2025 up to \$1,300,000 General

1867 Fund Unrestricted provided for the Department of Health
1868 and Human Services Integrated Health Care Services line
1869 item shall not lapse at the close of Fiscal Year 2026. The
1870 use of any nonlapsing funds is limited to implement the
1871 provisions of Homeless and Vulnerable Populations
1872 Amendments as described in chapter 204, Laws of Utah
1873 2024.

1874 Under terms of Section 63J-1-603 Utah Code
1875 Annotated, the Legislature intends that under Item 40 of
1876 Chapter 9, Laws of Utah 2025 up to \$7,000,000 General
1877 Fund Unrestricted provided for the Department of Health
1878 and Human Services Integrated Health Care Services line
1879 item shall not lapse at the close of Fiscal Year 2026. The
1880 use of any nonlapsing funds is limited to the use by
1881 Davis Behavioral Health for Mental Health Step Down
1882 Housing Project as described in Item 262 of chapter 488,
1883 Laws of Utah 2024.

1884 Under terms of Section 63J-1-603 Utah Code
1885 Annotated, the Legislature intends that under Item 40 of
1886 Chapter 9, Laws of Utah 2025 up to \$3,000,000 General
1887 Fund Unrestricted provided for the Department of Health
1888 and Human Services Integrated Health Care Services line
1889 item shall not lapse at the close of Fiscal Year 2026. The
1890 use of any nonlapsing funds is limited to data processing
1891 and technology based expenditures; incentive awards and
1892 bonuses; facility repairs, maintenance, and
1893 improvements; other charges and pass-through
1894 expenditures; short-term projects and studies that
1895 promote efficiency and service improvement; trainings;
1896 appropriated onetime projects; and appropriated
1897 restricted fund purposes.

1898 Under terms of Section 63J-1-603 Utah Code
1899 Annotated, the Legislature intends that under Item 40 of
1900 Chapter 9, Laws of Utah 2025 up to \$100,000 Electronic

1901 Cigarette Substance and Nicotine Product Proceeds
 1902 Restricted Account (GFR) provided for the Department
 1903 of Health and Human Services Integrated Health Care
 1904 Services line item shall not lapse at the close of Fiscal
 1905 Year 2026. The use of any nonlapsing funds is limited to
 1906 the uses outlined in Utah Code 59-14-807.

1907 Under terms of Section 63J-1-603 Utah Code
 1908 Annotated, the Legislature intends that under Item 40 of
 1909 Chapter 9, Laws of Utah 2025 up to \$9,000,000
 1910 Statewide Behavioral Health Crisis Response Account
 1911 (GFR) provided for the Department of Health and
 1912 Human Services Integrated Health Care Services line
 1913 item shall not lapse at the close of Fiscal Year 2026. The
 1914 use of any nonlapsing funds is limited to the uses
 1915 outlined in Utah Code 26B-1-324.

1916 Under terms of Section 63J-1-603 Utah Code
 1917 Annotated, the Legislature intends that under Item 40 of
 1918 Chapter 9, Laws of Utah 2025 up to \$3,000,000 General
 1919 Fund Unrestricted provided for the Department of Health
 1920 and Human Services Integrated Health Care Services line
 1921 item shall not lapse at the close of Fiscal Year 2026. The
 1922 use of any nonlapsing funds is limited to data processing
 1923 and technology based expenditures; incentive awards and
 1924 bonuses; facility repairs, maintenance, and
 1925 improvements; other charges and pass-through
 1926 expenditures; Utah State Hospital cost settlement audit
 1927 variances; insurance paybacks; short-term projects and
 1928 studies that promote efficiency and service improvement;
 1929 trainings; one-time projects; and appropriated restricted
 1930 fund purposes.

1931	ITEM 127 To Department of Health and Human Services - Long-Term Services & Support	
1932	From General Fund, One-time	(7,836,000)
1933	From Federal Funds, One-time	1,878,100
1934	From Division of Services for People with Disabilities	

1935	Restricted Account, One-time	12,247,000
1936	From Revenue Transfers, One-time	15,155,900
1937	From Closing Nonlapsing Balances	(925,000)
1938	Schedule of Programs:	
1939	Aging & Adult Services	(110,000)
1940	Adult Protective Services	(925,000)
1941	Services for People with Disabilities	28,913,800
1942	Community Supports Waiver Services	(9,041,100)
1943	Disabilities - Other Waiver Services	(6,000)
1944	Utah State Developmental Center	1,321,100
1945	Services for People with Disabilities	
1946	Administration	367,200
1947	Under terms of Section 63J-1-603 of the Utah	
1948	Code, the Legislature intends that under Item 41 of	
1949	Chapter 9, Laws of Utah 2025 up to \$925,000 General	
1950	Fund Unrestricted provided for the Department of Health	
1951	and Human Services Long-Term Services & Support line	
1952	item shall not lapse at the close of Fiscal Year 2026. The	
1953	use of any nonlapsing funds is limited to computer	
1954	equipment/software; capital equipment/improvements;	
1955	incentives; other equipment/supplies; training;	
1956	conferences; special projects/studies; senior nutrition;	
1957	APS/OPG/Aging waiver client services for the Division	
1958	of Aging and Adult Services administration, and	
1959	Alzheimer's Disease and Related Dementia campaign.	
1960	The Legislature intends that the Division of	
1961	Services for People with Disabilities report back to the	
1962	Social Services Appropriations Subcommittee by May	
1963	22, 2026 on the Invitation to Submit Offer (ISO) process,	
1964	specifically: (1) How are ISO contracts awarded? (2)	
1965	What is the process the Department uses to determine	
1966	which providers will serve an individual on the waiting	
1967	list for services? (3) How does the Department ensure	
1968	that it is equitable?	

1969	ITEM 128 To Department of Health and Human Services - Public Health, Prevention, and	
1970	Epidemiology	
1971	From General Fund, One-time	(41,600)
1972	From Federal Funds, One-time	(800)
1973	From Tobacco Control Restricted Account, One-time	41,600
1974	From Federal Funds - Rural Health Transformation,	
1975	One-time	12,152,800
1976	From Closing Nonlapsing Balances	(542,900)
1977	Schedule of Programs:	
1978	Communicable Diseases	(100,000)
1979	Integrated Health Promotion and Prevention	(343,700)
1980	Contracts and Pass-through	(100,000)
1981	Rural Health Transformation Program	12,152,800
1982	Up to \$3,000,000 in Rural Health	
1983	Transformation Program (RHTP) funding shall be	
1984	directed to the State Board of Education. All	
1985	expenditures are contingent upon being deemed	
1986	allowable under the Centers for Medicare and Medicaid	
1987	Services (CMS) guidelines and are subject to final	
1988	federal approval from CMS.	
1989	Up to \$12,500,000 in Rural Health	
1990	Transformation Program (RHTP) funding shall be	
1991	directed to the Department of Public Safety. All	
1992	expenditures are contingent upon being deemed	
1993	allowable under the Centers for Medicare and Medicaid	
1994	Services (CMS) guidelines and are subject to final	
1995	federal approval from CMS.	
1996	Up to \$3,000,000 in Rural Health	
1997	Transformation Program (RHTP) funding shall be	
1998	directed to the Utah Board of Higher Education. All	
1999	expenditures are contingent upon being deemed	
2000	allowable under the Centers for Medicare and Medicaid	
2001	Services (CMS) guidelines and are subject to final	
2002	federal approval from CMS.	

2003 Under terms of Section 63J-1-603 Utah Code
2004 Annotated, the Legislature intends that under Item 397 of
2005 Chapter 539, Laws of Utah 2025 up to \$25,000 General
2006 Fund provided for the Department of Health and Human
2007 Services' Public Health, Prevention, & Epidemiology line
2008 item shall not lapse at the close of fiscal year 2026. The
2009 use of any nonlapsing funds is limited to expenditures to
2010 prevent childhood drowning in Utah.

2011 Under terms of Section 63J-1-603 Utah Code
2012 Annotated, the Legislature intends that under Item 42 of
2013 Chapter 9, Laws of Utah 2025 up to \$100,000 General
2014 Fund provided for the Department of Health and Human
2015 Services Public Health, Prevention, and Epidemiology
2016 line item shall not lapse at the close of fiscal year 2026.
2017 The use of any nonlapsing funds is limited to one-time
2018 alcohol, tobacco and other drug prevention, reduction,
2019 cessation and control activities.

2020 Under terms of Section 63J-1-603 Utah Code
2021 Annotated, the Legislature intends that under Item 42 of
2022 Chapter 9, Laws of Utah 2025 up to \$500,000 General
2023 Fund provided for the Department of Health and Human
2024 Services Public Health, Prevention, and Epidemiology
2025 line item shall not lapse at the close of fiscal year 2026.
2026 The use of any nonlapsing funds is limited to one-time
2027 emergent surge response efforts.

2028 Under terms of Section 63J-1-603 Utah Code
2029 Annotated, the Legislature intends that under Item 42 of
2030 Chapter 9, Laws of Utah 2025 up to \$100,000 General
2031 Fund provided for the Department of Health and Human
2032 Services Public Health, Prevention, and Epidemiology
2033 line item shall not lapse at the close of fiscal year 2026.
2034 The use of any nonlapsing funds is limited to one-time
2035 emergent disease control and prevention needs, including
2036 replacement of equipment, software or other purchases or

2037 services that improve or expand services provided
2038 through the Office of Communicable disease.

2039 Up to \$26,500,000 in Rural Health
2040 Transformation Program (RHTP) funding shall be
2041 directed to the Utah Education and Telehealth Network.
2042 All expenditures are contingent upon being deemed
2043 allowable under the Centers for Medicare and Medicaid
2044 Services (CMS) guidelines and are subject to final
2045 federal approval from CMS.

2046 Up to \$11,000,000 in Rural Health
2047 Transformation Program (RHTP) funding shall be
2048 directed to the Utah Department of Transportation. All
2049 expenditures are contingent upon being deemed
2050 allowable under the Centers for Medicare and Medicaid
2051 Services (CMS) guidelines and are subject to final
2052 federal approval from CMS.

2053 Up to \$11,000,000 in Rural Health
2054 Transformation Program (RHTP) funding shall be
2055 directed to the Utah Department of Agriculture and Food.
2056 All expenditures are contingent upon being deemed
2057 allowable under the Centers for Medicare and Medicaid
2058 Services (CMS) guidelines and are subject to final
2059 federal approval from CMS.

2060 The Legislature intends that up to \$700,000 in
2061 Rural Health Transformation Program (RHTP) funding
2062 be directed to the Department of Environmental Quality
2063 for the purpose of sulfate treatment in the water system
2064 managed by the Kane County Water Conservancy
2065 District. All expenditures are contingent upon being
2066 deemed allowable under the Centers for Medicare and
2067 Medicaid Services (CMS) guidelines and are subject to
2068 final federal approval from CMS.

2069 The Legislature intends that up to \$4,200,000
2070 in Rural Health Transformation Program (RHTP)

2071 funding be directed to the Department of Environmental
2072 Quality for the purpose of arsenic treatment in the water
2073 system managed by the Ukon Water Company. All
2074 expenditures are contingent upon being deemed
2075 allowable under the Centers for Medicare and Medicaid
2076 Services (CMS) guidelines and are subject to final
2077 federal approval from CMS.

2078 The Legislature intends that the Department
2079 of Health and Human Services charge the following fees
2080 in the following amounts in FY 2026 for the Public
2081 Health, Prevention, & Epidemiology line item's State
2082 Epidemiology Informatics and Surveillance & Public
2083 Health Infrastructure program: (1) \$40,000.00 for Match
2084 on Immunization Records in Database - unlimited
2085 records, (2) \$20,000.00 for Match on Immunization
2086 Records in Database - 100,001-200,000 records, (3)
2087 \$10,000.00 for Match on Immunization Records in
2088 Database - up to 100,000 records, (4) \$160,000.00 for
2089 Match on Immunization Records in Database - unlimited
2090 records + customizations, and (5) \$12.00 for Match on
2091 Immunization Records in Database (per record).

2092 The Legislature intends that the Department
2093 of Health and Human Services report to the Social
2094 Services Appropriations Subcommittee by June 1, 2026
2095 on how the State is coordinating the work done by
2096 epidemiologists at the agency with those working for
2097 local health departments to avoid duplication and
2098 maximize efficiencies.

2099 Under terms of Section 63J-1-603 Utah Code
2100 Annotated, the Legislature intends that under Item 140 of
2101 Chapter 168, Laws of Utah 2025 up to \$75,000 General
2102 Fund provided for the Department of Health and Human
2103 Services' Public Health, Prevention, & Epidemiology line
2104 item shall not lapse at the close of fiscal year 2026. The

2105	use of any nonlapsing funds is limited to expenditures to	
2106	work related to Healthy Utah Communities.	
2107	ITEM 129 To Department of Health and Human Services - Children, Youth, & Families	
2108	From General Fund, One-time	2,558,900
2109	From Federal Funds, One-time	3,112,900
2110	From Dedicated Credits Revenue, One-time	120,000
2111	From Revenue Transfers, One-time	24,600
2112	From Closing Nonlapsing Balances	(6,010,000)
2113	Schedule of Programs:	
2114	Child & Family Services	(3,380,000)
2115	Out-of-Home Services	2,440,000
2116	Children with Special Healthcare Needs	24,600
2117	Maternal & Child Health	118,900
2118	Family Health	852,900
2119	DCFS Selected Programs	(250,000)
2120	Under terms of Section 63J-1-603 of the Utah	
2121	Code, the Legislature intends that under Item 43 of	
2122	Chapter 9, Laws of Utah 2025 up to \$500,000 Adult	
2123	Autism Treatment Account (GFR) provided for the	
2124	Department of Health and Human Services Children,	
2125	Youth, & Families line item shall not lapse at the close of	
2126	fiscal year 2026. The use of nonlapsing funds is limited	
2127	to funding within the Division of Family Health for	
2128	grants to organizations providing services to adults with	
2129	autism in Utah.	
2130	Under terms of Section 63J-1-603 of the Utah	
2131	Code, the Legislature intends that under Item 43 of	
2132	Chapter 9, Laws of Utah 2025 up to \$1,860,000 General	
2133	Fund provided for the Department of Health and Human	
2134	Services Children, Youth, & Families line item shall not	
2135	lapse at the close of fiscal year 2026. The use of any	
2136	nonlapsing funds is limited to funding within the	
2137	Division of Family Health for expanding home visitation	
2138	services for families	

2139 Under terms of Section 63J-1-603 of the Utah
2140 Code, the Legislature intends that under Item 43 of
2141 Chapter 9, Laws of Utah 2025 up to \$200,000 General
2142 Fund provided for the Department of Health and Human
2143 Services Children, Youth, & Families line item shall not
2144 lapse at the close of fiscal year 2026. The use of
2145 nonlapsing funds is limited to funding within the
2146 Division of Family Health for evidence-based nurse
2147 home visiting services for at-risk individuals with a
2148 priority focus on first-time mothers.

2149 Under terms of Section 63J-1-603 of the Utah
2150 Code, the Legislature intends that under Item 43 of
2151 Chapter 9, Laws of Utah 2025 up to \$500,000 General
2152 Fund provided for the Department of Health and Human
2153 Services Children, Youth, & Families line item shall not
2154 lapse at the close of fiscal year 2026. The use of any
2155 nonlapsing funds is limited to one-time pass-through
2156 funding appropriated to support the Foster Children
2157 Family Finding Pilot project.

2158 Under terms of Section 63J-1-603 of the Utah
2159 Code, the Legislature intends that under Item 43 of
2160 Chapter 9, Laws of Utah 2025 up to \$400,000 General
2161 Fund provided for the Department of Health and Human
2162 Services Children, Youth, & Families line item shall not
2163 lapse at the close of fiscal year 2026. The use of
2164 nonlapsing funds is limited to funding within the
2165 Division of Family Health for one-time projects related
2166 to Children with Special Health Care Needs, Maternal
2167 and Child Health, Early Childhood and Coordinated Care
2168 and Regional Supports activities.

2169 Under terms of Section 63J-1-603 of the Utah
2170 Code, the Legislature intends that under Item 43 of
2171 Chapter 9, Laws of Utah 2025 up to \$7,000,000 General
2172 Fund provided for the Department of Health and Human

2173 Services Children, Youth, & Families line item shall not
 2174 lapse at the close of fiscal year 2026. The use of any
 2175 nonlapsing funds is limited to facility repair,
 2176 maintenance, technology upgrades, and improvements;
 2177 Adoption Assistance; Contracted Services; In-Home
 2178 Services; Out of Home Care; Selected Services; Service
 2179 Delivery; Special Needs; SAFE Management
 2180 Information System development and operations
 2181 consistent with the requirements found at UCA
 2182 63J-1-603(3)(b). Additionally, the Legislature intends the
 2183 Department of Health and Human Services - Division of
 2184 Child and Family Services use nonlapsing state funds
 2185 originally appropriated for Adoption Assistance
 2186 non-Title-IV-E monthly subsidies for any children that
 2187 were not initially Title IV-E eligible in foster care, but
 2188 that now qualify for Title IV-E adoption assistance
 2189 monthly subsidies under eligibility exception criteria
 2190 specified in P.L. 112-34 [Social Security Act Section
 2191 473]. These funds shall only be used for child welfare
 2192 services allowable under Title IV-B or Title IV-E of the
 2193 Social Security Act consistent with the requirements
 2194 found at UCA 63J-1-603(3)(b). Of the \$7,000,000
 2195 nonlapsing a portion is mandated by the Social Security
 2196 Act for maintenance of effort requirements.

2197	ITEM 130 To Department of Health and Human Services - Office of Recovery Services	
2198	From General Fund, One-time	(11,800)
2199	From Medicaid ACA Fund, One-time	11,800
2200	ITEM 131 To Department of Health and Human Services - Juvenile Justice & Youth	
2201	Services	
2202	From Federal Funds, One-time	174,000
2203	From Closing Nonlapsing Balances	(4,500,000)
2204	Schedule of Programs:	
2205	Juvenile Justice & Youth Services	(4,326,000)
2206	Under terms of Section 63J-1-603 of the Utah	

2207 Code, the Legislature intends that under Item 45 of
 2208 Chapter 9, Laws of Utah 2025 up to \$4,500,000 General
 2209 Fund provided for the Department of Health and Human
 2210 Services Juvenile Justice & Youth Services line item
 2211 shall not lapse at the close of fiscal year 2026. The use of
 2212 any nonlapsing funds is limited to the same purposes of
 2213 the original appropriation including information
 2214 technology, data processing and technology-based
 2215 expenditures; capital developments, projects, facility
 2216 repairs, maintenance, critical needs, and improvements;
 2217 other charges for pass-through expenditures; one-time
 2218 operational expenses, short-term projects and studies that
 2219 promote efficiency and service improvement, employee
 2220 attraction and retention, training, education assistance,
 2221 incentives, translation and interpreting services.

2222 ITEM 132 To Department of Health and Human Services - Correctional Health Services

2223	From Dedicated Credits Revenue, One-time	52,000
2224	From Opioid Litigation Proceeds Fund, One-time	1,250,000
2225	From Opioid Litigation Proceeds Restricted Account,	
2226	One-time	(1,250,000)
2227	From Closing Nonlapsing Balances	(2,375,000)

2228 Schedule of Programs:

2229	Correctional Health Services	(2,323,000)
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2230 Under terms of Section 63J-1-603 of the Utah
 2231 Code, the Legislature intends that under Item 46 of
 2232 Chapter 9, Laws of Utah 2025 up to \$4,000,000 General
 2233 Fund provided for the Department of Health and Human
 2234 Services - Correctional Health Services line item shall
 2235 not lapse at the close of fiscal year 2026. The use of any
 2236 nonlapsing funds is limited to the purchase of
 2237 pharmaceuticals, medical supplies & equipment,
 2238 computer equipment/software, contractual medical
 2239 services, and employee training & development.

2240 Under terms of Section 63J-1-603 of the Utah

2241 Code, the Legislature intends that under Item 144 of
 2242 Chapter 168, Laws of Utah 2025 up to \$750,000 Opioid
 2243 Litigation Proceeds Restricted Account (GFR) provided
 2244 for the Department of Health and Human Services -
 2245 Correctional Health Services line item shall not lapse at
 2246 the close of fiscal year 2026. The use of any nonlapsing
 2247 funds is limited for opioid use disorder treatment.

2248 TRANSPORTATION AND INFRASTRUCTURE

2249 DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM

2250 ITEM 133 To Department of Government Operations - DFCM - DFCM

2251 The Legislature intends that the Division of
 2252 Facilities and Construction Management, under the
 2253 Department of Government Operations, may request
 2254 State Finance, for fiscal year 2026, to transfer funds
 2255 between all Capital Budget Fund accounts during the
 2256 transition of restructuring capital budget line items.

2257 Under the terms of 63J-1-603 of the Utah
 2258 Code, the Legislature intends that \$2,700,000 of the
 2259 appropriations provided for the DFCM Administration
 2260 line item in Item 41, Chapter 4, Laws of Utah 2025, shall
 2261 not lapse at the close of FY 2026. Expenditures of these
 2262 funds are limited to: information technology projects and
 2263 hardware, employee retention and recruitment, training,
 2264 equipment, customer service, optimization efficiency
 2265 projects, time-limited FTE's, and Governor's Mansion
 2266 maintenance, \$2,500,000; and Energy Program
 2267 operations, \$200,000.

2268 UTAH EDUCATION AND TELEHEALTH NETWORK

2269 ITEM 134 To Utah Education and Telehealth Network - Utah Education and Telehealth
 2270 Network Operations

2271 Up to \$26,500,000 in Rural Health
 2272 Transformation Program (RHTP) funding shall be
 2273 directed to the Utah Education and Telehealth Network.
 2274 All expenditures are contingent upon being deemed

2275	allowable under the Centers for Medicare and Medicaid	
2276	Services (CMS) guidelines and are subject to final	
2277	federal approval from CMS.	
2278	OFFICE OF THE STATE TREASURER	
2279	ITEM 135 To Office of the State Treasurer - State Treasurer	
2280	From General Fund, One-time	(93,000)
2281	From State Treasurer Investment Management Account,	
2282	One-time	10,300
2283	Schedule of Programs:	
2284	Money Management Council	(23,000)
2285	Treasury and Investment	(59,700)
2286	Under the provisions of Utah Code Annotated	
2287	Title 63G Chapter 6b, the Legislature intends that of the	
2288	appropriations provided in "New Fiscal Year	
2289	Supplemental Appropriations Act" (Senate Bill 2, Item	
2290	146, 2025 General Session), the State Treasurer provide	
2291	direct award grants of \$25,000 to Jump\$start Coalition	
2292	and \$75,000 to Utah Financial Empowerment Coalition	
2293	in FY 2026 for financial literacy education.	
2294	Under the provisions of Utah Code Annotated	
2295	Title 63J Chapter 1, the Legislature intends that	
2296	appropriations of up to \$400,000 for the Office of the	
2297	State Treasurer not lapse at the close of FY 2026. The	
2298	use of any unused funds is limited to Computer	
2299	Equipment/Software, Equipment/Supplies, Special	
2300	Projects and Unclaimed Property Outreach.	
2301	CAPITAL BUDGET	
2302	ITEM 136 To Capital Budget - Capital Development - Higher Education	
2303	From Higher Education Capital Projects Fund, One-time	(9,426,800)
2304	Schedule of Programs:	
2305	SLCC South City Campus Seismic Upgrade	(9,426,800)
2306	TRANSPORTATION	
2307	ITEM 137 To Transportation - Aeronautics	
2308	From Aeronautics Restricted Account, One-time	1,000,000

2309	Schedule of Programs:	
2310	Aeronautics Administration	1,000,000
2311	ITEM 138 To Transportation - Highway System Construction	
2312	From Federal Funds, One-time	21,288,900
2313	From Revenue Transfers, One-time	29,880,000
2314	Schedule of Programs:	
2315	Construction	51,288,900
2316	Special Projects	(120,000)
2317	Up to \$11,000,000 in Rural Health	
2318	Transformation Program (RHTP) funding shall be	
2319	directed to the Utah Department of Transportation. All	
2320	expenditures are contingent upon being deemed	
2321	allowable under the Centers for Medicare and Medicaid	
2322	Services (CMS) guidelines and are subject to final	
2323	federal approval from CMS.	
2324	ITEM 139 To Transportation - Cooperative Agreements	
2325	From Federal Funds, One-time	10,000,000
2326	Schedule of Programs:	
2327	Cooperative Agreements	10,000,000
2328	ITEM 140 To Transportation - Engineering Services	
2329	From Transportation Fund, One-time	541,000
2330	From Federal Funds, One-time	11,116,800
2331	From Dedicated Credits Revenue, One-time	250,000
2332	Schedule of Programs:	
2333	Materials Lab	541,000
2334	Program Development	11,116,800
2335	Right-of-Way	250,000
2336	ITEM 141 To Transportation - Operations/Maintenance Management	
2337	From Federal Funds, One-time	200,800
2338	Schedule of Programs:	
2339	Traffic Safety/Tramway	200,800
2340	ITEM 142 To Transportation - Region Management	
2341	From Federal Funds, One-time	800,000
2342	Schedule of Programs:	

2343	Region 2	800,000
2344	Notwithstanding language included in S.B. 6,	
2345	Item 11 (2026 General Session), under the terms of	
2346	63J-1-603 of the Utah Code, the Legislature intends that	
2347	up to \$800,000 of appropriations provided for the Region	
2348	Management line item in Item 56, Chapter 4, Laws of	
2349	Utah 2025, shall not lapse at the close of FY 2026.	
2350	Expenditure of these funds is limited to Region	
2351	Management.	
2352	ITEM 143 To Transportation - Support Services	
2353	From Transportation Fund, One-time	1,310,000
2354	From Federal Funds, One-time	200,000
2355	Schedule of Programs:	
2356	Administrative Services	750,000
2357	Human Resources Management	245,000
2358	Ports of Entry	515,000
2359	Subsection 1(b). Expendable Funds and Accounts	
2360	The Legislature has reviewed the following expendable funds. The Legislature	
2361	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
2362	indicated. Outlays and expenditures from the funds or accounts to which the money is	
2363	transferred may be made without further legislative action, in accordance with statutory	
2364	provisions relating to the funds or accounts.	
2365	ECONOMIC AND COMMUNITY DEVELOPMENT	
2366	DEPARTMENT OF WORKFORCE SERVICES	
2367	ITEM 144 To Department of Workforce Services - Olene Walker Low Income Housing	
2368	From Federal Funds, One-time	4,550,000
2369	From Beginning Fund Balance	8,730,100
2370	From Closing Fund Balance	(13,516,500)
2371	Schedule of Programs:	
2372	Olene Walker Low Income Housing	(236,400)
2373	EXECUTIVE APPROPRIATIONS	
2374	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2375	ITEM 145 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home	
2376	Fund	

2377	From Federal Funds, One-time	(32,669,600)
2378	Schedule of Programs:	
2379	Veterans Nursing Home Fund	(32,669,600)
2380	GENERAL GOVERNMENT	
2381	PUBLIC SERVICE COMMISSION	
2382	ITEM 146 To Public Service Commission - Universal Public Telecommunications Service	
2383	Support Fund	
2384	Notwithstanding the performance measure intent	
2385	language found in Laws of Utah 2025 - Item 106 of	
2386	Chapter 3 in accordance with UCA 63J-1-903, the	
2387	Legislature intends that the Public Service Commission	
2388	report on the following Universal Public	
2389	Telecommunications Service Support Fund line item	
2390	performance measures for FY 2026: 1.	
2391	Telecommunications Relay Services usage in minutes	
2392	(Target = 18,000); 2. Number of months within a fiscal	
2393	year during which the fund did not maintain a balance	
2394	equal to at least three months of fund payments (Target =	
2395	0); and 3. Additional instances of fund surcharge change	
2396	(Target = 0).	
2397	GOVERNOR'S OFFICE	
2398	ITEM 147 To Governor's Office - Municipal Incorporation Expendable Special Revenue	
2399	Fund	
2400	From General Fund, One-time	200,000
2401	Schedule of Programs:	
2402	Municipal Incorporation Expendable Special	
2403	Revenue Fund	200,000
2404	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2405	DEPARTMENT OF AGRICULTURE AND FOOD	
2406	ITEM 148 To Department of Agriculture and Food - Salinity Offset Fund	
2407	From Revenue Transfers, One-time	(17,200)
2408	Schedule of Programs:	
2409	Salinity Offset Fund	(17,200)
2410	DEPARTMENT OF ENVIRONMENTAL QUALITY	

2411	ITEM 149 To Department of Environmental Quality - Waste Tire Recycling Fund	
2412	From Dedicated Credits Revenue, One-time	610,300
2413	Schedule of Programs:	
2414	Waste Tire Recycling Fund	610,300
2415	ITEM 150 To Department of Environmental Quality - Environmental Mitigation &	
2416	Response Fund	
2417	From Interest Income, One-time	2,500,000
2418	Schedule of Programs:	
2419	Environmental Mitigation & Response Fund	2,500,000
2420	TRANSPORTATION AND INFRASTRUCTURE	
2421	TRANSPORTATION	
2422	ITEM 151 To Transportation - Road Usage Charge Program Special Revenue Fund	
2423	From Licenses/Fees, One-time	550,000
2424	From Interest Income, One-time	60,000
2425	Schedule of Programs:	
2426	Road Usage Charge Program Special Revenue	
2427	Fund	610,000
2428	Subsection 1(c). Business-like Activities	
2429	The Legislature has reviewed the following proprietary funds. Under the terms and	
2430	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
2431	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
2432	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
2433	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
2434	funds and accounts as indicated.	
2435	CRIMINAL JUSTICE	
2436	UTAH DEPARTMENT OF CORRECTIONS	
2437	ITEM 152 To Utah Department of Corrections - Utah Correctional Industries	
2438	Under terms of Section 63J-1-603 Utah Code	
2439	Annotated, the Legislature intends that up to \$6,000,000	
2440	provided for the Utah Department of Corrections - Utah	
2441	Correctional Industries in Item 69, Chapter 7, Laws of	
2442	Utah 2025 not lapse at the close of fiscal year 2026. Use	
2443	of any nonlapsing funds is limited to: up to \$6,000,000	
2444	for continuing operations of Utah Correctional Industries.	

2445 ECONOMIC AND COMMUNITY DEVELOPMENT

2446 GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY

2447 ITEM 153 To Governor's Office of Economic Opportunity - Rural Opportunity Fund

2448 Under terms of Section 63J-1-603 Utah Code

2449 Annotated, the Legislature intends that up to \$3,500,000

2450 provided for the Governor's Office of Economic

2451 Opportunity - Rural Opportunity Fund, shall not lapse at

2452 the close of fiscal year 2026. The use of any nonlapsing

2453 funds is limited to contractual obligations and

2454 administration of rural loans.

2455 ITEM 154 To Governor's Office of Economic Opportunity - State Small Business Credit

2456 Initiative Program Fund

2457 From Federal Funds, One-time 25,000,000

2458 Schedule of Programs:

2459 State Small Business Credit Initiative Program

2460 Fund 25,000,000

2461 The Legislature intends that the Governor's

2462 Office of Economic Opportunity receive an additional

2463 \$25,000,000 in one-time federal funds authority for fiscal

2464 year 2026 for the USBCI Loan Program. Under the terms

2465 of Section 63J-1-603 Utah Code Annotated, the

2466 Legislature further intends that these funds not lapse at

2467 the close of fiscal year 2026 and that the use of any

2468 nonlapsing funds be limited to the same purpose in fiscal

2469 year 2027.

2470 GENERAL GOVERNMENT

2471 DEPARTMENT OF GOVERNMENT OPERATIONS

2472 ITEM 155 To Department of Government Operations - Division of Finance

2473 Budgeted FTE 1.5

2474 ITEM 156 To Department of Government Operations - Division of Fleet Operations

2475 From Dedicated Credits Revenue, One-time (95,827,600)

2476 From Balance Transfers, One-time (75,497,000)

2477 From Closing Fund Balance 69,335,700

2478 Schedule of Programs:

2479	ISF - Fuel Network	(62,392,500)
2480	ISF - Motor Pool	(39,038,800)
2481	Transactions Group	(557,600)
2482	Budgeted FTE	(41)
2483	Authorized Capital Outlay	(25,000,000)
2484	ITEM 157 To Department of Government Operations - Division of Purchasing and General	
2485	Services	
2486	From Dedicated Credits Revenue, One-time	(21,233,400)
2487	From Balance Transfers, One-time	(9,390,000)
2488	From Closing Fund Balance	5,626,900
2489	Schedule of Programs:	
2490	ISF - Central Mailing	(16,583,100)
2491	ISF - Cooperative Contracting	(6,498,300)
2492	ISF - Federal Surplus Property	(65,300)
2493	ISF - Print Services	(1,180,000)
2494	ISF - State Surplus Property	(669,800)
2495	Budgeted FTE	(93.8)
2496	Authorized Capital Outlay	(300,000)
2497	ITEM 158 To Department of Government Operations - Risk Management	
2498	From Premiums, One-time	(131,997,800)
2499	From Interest Income, One-time	(14,140,000)
2500	From Balance Transfers, One-time	(162,773,900)
2501	From Closing Fund Balance	144,893,200
2502	Schedule of Programs:	
2503	ISF - Risk Management Administration	(3,287,900)
2504	ISF - Workers' Compensation	(6,900,800)
2505	Risk Management - Auto	(3,816,000)
2506	Risk Management - Liability	(42,115,000)
2507	Risk Management - Property	(75,898,800)
2508	Risk Management - Cap Insurance Corp	(32,000,000)
2509	Budgeted FTE	(38)
2510	ITEM 159 To Department of Government Operations - Enterprise Technology Division	
2511	From Dedicated Credits Revenue, One-time	13,381,300
2512	From Closing Fund Balance	23,800

2513	Schedule of Programs:	
2514	Administration and Overhead	792,900
2515	Desktop Services	554,000
2516	Application Services	4,293,100
2517	Print Services	53,100
2518	Communication Services	1,451,800
2519	Network and Security Services	6,260,200
2520	ITEM 160 To Department of Government Operations - Risk Management-Administration	
2521	Fund	
2522	From Premiums, One-time	4,833,600
2523	From Balance Transfers, One-time	234,700
2524	Schedule of Programs:	
2525	Risk Management-Administration Fund	5,068,300
2526	Budgeted FTE	38
2527	ITEM 161 To Department of Government Operations - Risk Management - Property Fund	
2528	From Interest Income, One-time	927,800
2529	From Premiums, One-time	46,000,000
2530	From Balance Transfers, One-time	105,067,200
2531	From Closing Fund Balance	(76,008,400)
2532	Schedule of Programs:	
2533	Risk Management - Property Fund	75,986,600
2534	ITEM 162 To Department of Government Operations - Risk Management-Workers	
2535	Compensation Fund	
2536	From Interest Income, One-time	150,000
2537	From Premiums, One-time	7,980,600
2538	From Balance Transfers, One-time	4,692,700
2539	From Closing Fund Balance	(4,124,300)
2540	Schedule of Programs:	
2541	Risk Management - Workers Compensation Fund	8,699,000
2542	ITEM 163 To Department of Government Operations - Risk Management-Auto Fund	
2543	From Premiums, One-time	6,032,300
2544	Schedule of Programs:	
2545	Risk Management - Auto Fund	6,032,300
2546	ITEM 164 To Department of Government Operations - Risk Management-Liability	

2547	From Premiums, One-time	33,232,800
2548	From Interest Income, One-time	8,800,000
2549	From Balance Transfers, One-time	20,349,900
2550	From Closing Fund Balance	(16,247,800)
2551	Schedule of Programs:	
2552	Risk Management - Liability Fund	46,134,900
2553	ITEM 165 To Department of Government Operations - General Services-Central Printing	
2554	Services	
2555	From Dedicated Credits Revenue, One-time	800,000
2556	From Balance Transfers, One-time	1,697,900
2557	From Closing Fund Balance	(1,317,900)
2558	Schedule of Programs:	
2559	General Services - Central Printing Services	1,180,000
2560	Budgeted FTE	1.5
2561	ITEM 166 To Department of Government Operations - General Services-Central Mail	
2562	Services	
2563	From Dedicated Credits Revenue, One-time	13,200,000
2564	From Balance Transfers, One-time	6,842,100
2565	From Closing Fund Balance	(3,459,000)
2566	Schedule of Programs:	
2567	General Services - State Mail Fund	16,583,100
2568	Budgeted FTE	41
2569	Authorized Capital Outlay	300,000
2570	ITEM 167 To Department of Government Operations - General Services-Cooperative	
2571	Contract Mgmt	
2572	From Dedicated Credits Revenue, One-time	6,498,300
2573	Schedule of Programs:	
2574	General Services - Cooperative Contracting	6,498,300
2575	Budgeted FTE	44.8
2576	ITEM 168 To Department of Government Operations - Human Resources Internal Service	
2577	Fund	
2578	From Dedicated Credits Revenue, One-time	7,457,200
2579	Schedule of Programs:	
2580	ISF - Core HR Services	2,699,000

2581	ISF - Field Services	3,550,000
2582	ISF - Pay for Performance	1,208,200
2583	Budgeted FTE	10
2584	Authorized Capital Outlay	1,000,000
2585	ITEM 169 To Department of Government Operations - General Services - Administration	
2586	From Balance Transfers, One-time	38,800
2587	From Closing Fund Balance	(38,800)
2588	ITEM 170 To Department of Government Operations - Consolidated Budget and	
2589	Accounting	
2590	From Dedicated Credits Revenue, One-time	550,000
2591	From Balance Transfers, One-time	7,600
2592	Schedule of Programs:	
2593	Consolidated Budget and Accounting	557,600
2594	Budgeted FTE	7
2595	ITEM 171 To Department of Government Operations - Fleet - Motor Pool	
2596	From Dedicated Credits Revenue, One-time	39,038,800
2597	From Balance Transfers, One-time	66,864,400
2598	From Closing Fund Balance	(60,760,700)
2599	Schedule of Programs:	
2600	Fleet - Motor Pool	45,142,500
2601	Budgeted FTE	27
2602	Authorized Capital Outlay	55,000,000
2603	Under the terms of 63J-1-603 of the Utah Code,	
2604	the Legislature intends that the appropriations provided	
2605	for the Division of Fleet Operations in Item 125, Chapter	
2606	3, Laws of Utah 2025, shall not lapse at the close of FY	
2607	2026. Expenditures of these funds are limited to capital	
2608	outlay authority granted within FY 2026 for vehicles not	
2609	delivered by the end of FY 2026.	
2610	ITEM 172 To Department of Government Operations - Federal Surplus Property	
2611	From Dedicated Credits Revenue, One-time	65,300
2612	From Balance Transfers, One-time	324,100
2613	From Closing Fund Balance	(324,100)
2614	Schedule of Programs:	

2615	Federal Surplus Property	65,300
2616	Budgeted FTE	0.7
2617	ITEM 173 To Department of Government Operations - State Surplus Property	
2618	From Dedicated Credits Revenue, One-time	669,800
2619	From Balance Transfers, One-time	487,100
2620	From Closing Fund Balance	(487,100)
2621	Schedule of Programs:	
2622	State Surplus Property	669,800
2623	Budgeted FTE	5.8
2624	ITEM 174 To Department of Government Operations - Fleet Operations - Fuel Dispensing	
2625	Services	
2626	From Dedicated Credits Revenue, One-time	62,342,500
2627	From Balance Transfers, One-time	8,574,000
2628	From Closing Fund Balance	(8,524,000)
2629	Schedule of Programs:	
2630	Fleet Operations - Fuel Dispensing Services	62,392,500
2631	Budgeted FTE	7
2632	Authorized Capital Outlay	2,000,000
2633	ITEM 175 To Department of Government Operations - Division of Fleet Operations	
2634	Administration	
2635	From Balance Transfers, One-time	51,000
2636	From Closing Fund Balance	(51,000)
2637	ITEM 176 To Department of Government Operations - Enterprise Business Management	
2638	System	
2639	From Dedicated Credits Revenue, One-time	7,115,000
2640	Schedule of Programs:	
2641	Enterprise Business Management System	7,115,000
2642	Budgeted FTE	7.5
2643	Authorized Capital Outlay	5,000,000
2644	ITEM 177 To Department of Government Operations - Core Cell - SOU Captive LLC	
2645	From Interest Income, One-time	15,000
2646	From Balance Transfers, One-time	513,100
2647	From Closing Fund Balance	(523,100)
2648	Schedule of Programs:	

2649	Core Cell - SOU Captive LLC	5,000
2650	ITEM 178 To Department of Government Operations - Risk Mgt-SOU Captive Insurance	
2651	LLC	
2652	From Interest Income, One-time	2,586,000
2653	From Premiums, One-time	32,852,600
2654	From Balance Transfers, One-time	9,223,100
2655	From Closing Fund Balance	(6,526,400)
2656	Schedule of Programs:	
2657	Risk Mgt-SOU Captive Insurance LLC	38,135,300
2658	ITEM 179 To Department of Government Operations - Property Fund - SOU Captive LLC	
2659	From Premiums, One-time	73,918,300
2660	From Interest Income, One-time	2,664,000
2661	From Balance Transfers, One-time	6,285,800
2662	From Closing Fund Balance	(11,185,800)
2663	Schedule of Programs:	
2664	Property Fund - SOU Captive LLC	71,682,300
2665	ITEM 180 To Department of Government Operations - Property Cell for K-12 - SOU	
2666	Captive LLC	
2667	From Premiums, One-time	49,278,700
2668	From Interest Income, One-time	8,735,000
2669	From Balance Transfers, One-time	16,407,400
2670	From Closing Fund Balance	(30,277,400)
2671	Schedule of Programs:	
2672	Property Cell for K-12 - SOU Captive LLC	44,143,700
2673	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2674	DEPARTMENT OF ENVIRONMENTAL QUALITY	
2675	ITEM 181 To Department of Environmental Quality - Water Development Security Fund -	
2676	Drinking Water	
2677	From Interest Income, One-time	6,755,000
2678	Schedule of Programs:	
2679	Drinking Water	6,755,000
2680	ITEM 182 To Department of Environmental Quality - Water Development Security Fund -	
2681	Water Quality	
2682	From Federal Funds, One-time	7,856,000

2683	From Interest Income, One-time	2,541,800
2684	Schedule of Programs:	
2685	Water Quality	10,397,800
2686	ITEM 183 To Department of Environmental Quality - Petroleum Storage Tank Cleanup	
2687	Fund	
2688	From Interest Income, One-time	200,000
2689	From Dedicated Credits Revenue, One-time	100,000
2690	Schedule of Programs:	
2691	Petroleum Storage Tank Cleanup Fund	300,000
2692	DEPARTMENT OF NATURAL RESOURCES	
2693	ITEM 184 To Department of Natural Resources - Water Infrastructure Fund	
2694	From Water Infrastructure Restricted Account, One-time	4,000,000
2695	Schedule of Programs:	
2696	Water Infrastructure Fund	4,000,000
2697	In accordance with provisions of H.B. 285,	
2698	"Water Infrastructure Modifications" (2025 General	
2699	Session), the Legislature intends that the Division of	
2700	Finance transfer any remaining balances in the Water	
2701	Resources Cities Water Loan Fund to the Water	
2702	Infrastructure Fund in FY 2026.	
2703	Subsection 1(d). Restricted Fund and Account Transfers	
2704	The Legislature authorizes the State Division of Finance to transfer the following	
2705	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
2706	the funds to which the money is transferred must be authorized by an appropriation.	
2707	CRIMINAL JUSTICE	
2708	ITEM 185 To General Fund Restricted - Indigent Defense Resources Restricted Account	
2709	From General Fund, One-time	233,500
2710	Schedule of Programs:	
2711	Indigent Defense Resources Restricted Account	233,500
2712	ECONOMIC AND COMMUNITY DEVELOPMENT	
2713	ITEM 186 To General Fund Restricted - Pamela Atkinson Homeless Account	
2714	From Revenue Transfers, One-time	2,500,000
2715	Schedule of Programs:	
2716	Pamela Atkinson Homeless Account	2,500,000

2717 Under terms of Section 63J-1-603 Utah Code
2718 Annotated, the Legislature intends that the balances of
2719 the Pamela Atkinson Homeless Account and the
2720 Homeless to Housing Reform Restricted Account shall
2721 not lapse at the close of Fiscal Year 2026. The use of
2722 any nonlapsing funds is limited to the uses authorized in
2723 the applicable statute that created the respective accounts.

2724 ITEM 187 To Income Tax Fund Restricted - Education Savings Incentive Restricted
2725 Account

2726 From Income Tax Fund, One-time (792,000)

2727 Schedule of Programs:

2728 Education Savings Incentive Restricted Account (792,000)

2729 GENERAL GOVERNMENT

2730 ITEM 188 To Income Tax Fund Restricted - Income Tax Fund Budget Reserve Account

2731 From Income Tax Fund, One-time (39,028,200)

2732 Schedule of Programs:

2733 Income Tax Fund Budget Reserve Account (39,028,200)

2734 ITEM 189 To General Fund Restricted - General Fund Budget Reserve Account

2735 From General Fund, One-time (76,170,500)

2736 Schedule of Programs:

2737 General Fund Budget Reserve Account (76,170,500)

2738 SOCIAL SERVICES

2739 ITEM 190 To Medicaid ACA Fund

2740 From General Fund, One-time 662,800

2741 From Dedicated Credits Revenue, One-time 1,700,000

2742 From Expendable Receipts, One-time 6,379,300

2743 From Interest Income, One-time (6,000,000)

2744 From Closing Fund Balance 26,512,600

2745 Schedule of Programs:

2746 Medicaid ACA Fund 29,254,700

2747 ITEM 191 To General Fund Restricted - Adult Autism Treatment Account

2748 From Closing Fund Balance (250,000)

2749 Schedule of Programs:

2750 Adult Autism Treatment Account (250,000)

2751	ITEM 192 To Alternative Eligibility Account	
2752	From General Fund, One-time	(510,800)
2753	Schedule of Programs:	
2754	Alternative Eligibility Account	(510,800)
2755	ITEM 193 To General Fund Restricted - Medicaid Growth Reduction and Budget	
2756	Stabilization Account	
2757	From General Fund, One-time	30,000,000
2758	Schedule of Programs:	
2759	Medicaid Growth Reduction and Budget	
2760	Stabilization Account	30,000,000
2761	Subsection 1(e). Transfers to Unrestricted Funds	
2762	The Legislature authorizes the State Division of Finance to transfer the following	
2763	amounts to the unrestricted General Fund, Income Tax Fund, or Uniform School Fund, as	
2764	indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the	
2765	General Fund, Income Tax Fund, or Uniform School Fund must be authorized by an	
2766	appropriation.	
2767	ECONOMIC AND COMMUNITY DEVELOPMENT	
2768	ITEM 194 To General Fund	
2769	From Industrial Assistance Account, One-time	3,500,000
2770	From Nonlapsing Balances - Department of Cultural and	
2771	Community Engagement - Capital Facilities Grants	2,000,000
2772	From Nonlapsing Balances - Department of Cultural and	
2773	Community Engagement - Pass-Through	97,800
2774	From Nonlapsing Balances - Department of Workforce	
2775	Service - Office of Homeless Services	22,988,000
2776	From Nonlapsing Balances - Department of Workforce	
2777	Services - Olene Walker Low Income Housing	4,786,400
2778	Schedule of Programs:	
2779	General Fund, One-time	33,372,200
2780	GENERAL GOVERNMENT	
2781	ITEM 195 To General Fund	
2782	From General Fund - A.R.P.A. Funding, One-time	19,000,000
2783	Schedule of Programs:	
2784	General Fund, One-time	19,000,000

