

**General Government Base Budget**

2026 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Evan J. Vickers**

House Sponsor: Norman K Thurston

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**LONG TITLE****General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

**Highlighted Provisions:**

This bill:

- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described;
- approves employment levels for internal service funds; and
- approves capital acquisition amounts for internal service funds.

**Money Appropriated in this Bill:**

This bill appropriates (\$11,633,100) in operating and capital budgets for fiscal year 2026, including:

- \$1,000,000 from General Fund; and
- (\$12,633,100) from various sources as detailed in this bill.

This bill appropriates (\$2,710,700) in expendable funds and accounts for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$15,234,500 in business-like activities for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates (\$30,000,000) in restricted fund and account transfers for fiscal year 2026, all of which is from the Income Tax Fund.

This bill appropriates \$100 in fiduciary funds for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$387,141,300 in operating and capital budgets for fiscal year 2027, including:

- \$118,047,600 from General Fund; and

- \$31,268,900 from Income Tax Fund; and
- \$237,824,800 from various sources as detailed in this bill.

This bill appropriates \$53,817,400 in expendable funds and accounts for fiscal year 2027, including:

- \$500,100 from General Fund; and
- \$53,317,300 from various sources as detailed in this bill.

This bill appropriates \$517,378,000 in business-like activities for fiscal year 2027, all of which is from the various sources as detailed in this bill.

This bill appropriates \$10,000,000 in restricted fund and account transfers for fiscal year 2027, all of which is from the General Fund.

This bill appropriates \$940,200 in fiduciary funds for fiscal year 2027, all of which is from the various sources as detailed in this bill.

#### **Other Special Clauses:**

This bill provides a special effective date.

#### **Uncodified Material Affected:**

ENACTS UNCODIFIED MATERIAL

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*Be it enacted by the Legislature of the state of Utah:*

#### **Section 1. FY 2026 Appropriations.**

The following sums of money are appropriated for the fiscal year beginning July 1, 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for fiscal year 2026.

#### **Subsection 1(a). Operating and Capital Budgets**

Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

#### **DEPARTMENT OF COMMERCE**

ITEM 1	To Department of Commerce - Building Inspector Training	
	From Beginning Nonlapsing Balances	436,900
	From Closing Nonlapsing Balances	(436,900)
ITEM 2	To Department of Commerce - Commerce General Regulation	
	From Beginning Nonlapsing Balances	793,600
	From Closing Nonlapsing Balances	(1,596,800)
	Schedule of Programs:	

65	Administration	(872,600)
66	Real Estate	69,400
67	Under terms of Section 63J-1-603 Utah Code	
68	Annotated, the Legislature intends that up to \$2,010,000	
69	provided for the Department of Commerce in Item 60,	
70	Chapter 3, Laws of Utah 2025 not lapse at the close of	
71	fiscal year 2026. Use of any nonlapsing funds is limited	
72	to: up to \$1,200,000 for a system upgrade for the	
73	business licensing system; and up to \$810,000 for	
74	ongoing policy development and operations in the Office	
75	of Artificial Intelligence Policy.	
76	ITEM 3 To Department of Commerce - Office of Consumer Services Professional and	
77	Technical Services	
78	From Beginning Nonlapsing Balances	352,400
79	From Closing Nonlapsing Balances	(352,400)
80	ITEM 4 To Department of Commerce - Public Utilities Professional and Technical Services	
81	From Beginning Nonlapsing Balances	142,100
82	From Closing Nonlapsing Balances	(142,100)
83	ITEM 5 To Department of Commerce - Utility Bill Assistance Program	
84	From Beginning Nonlapsing Balances	(610,200)
85	From Closing Nonlapsing Balances	610,200
86	FINANCIAL INSTITUTIONS	
87	ITEM 6 To Financial Institutions - Financial Institutions Administration	
88	From Beginning Nonlapsing Balances	16,200
89	Schedule of Programs:	
90	Administration	16,200
91	INSURANCE DEPARTMENT	
92	ITEM 7 To Insurance Department - Health Insurance Actuary	
93	From Beginning Nonlapsing Balances	(21,200)
94	From Closing Nonlapsing Balances	(199,700)
95	Schedule of Programs:	
96	Health Insurance Actuary	(220,900)
97	ITEM 8 To Insurance Department - Insurance Department Administration	
98	From Beginning Nonlapsing Balances	1,197,100

99		From Closing Nonlapsing Balances	(1,232,000)
100		Schedule of Programs:	
101		Captive Insurers	(89,800)
102		Criminal Background Checks	(5,000)
103		Electronic Commerce Fee	29,900
104		Insurance Fraud Program	30,000
105	ITEM 9	To Insurance Department - Title Insurance Program	
106		From Beginning Nonlapsing Balances	(73,200)
107		From Closing Nonlapsing Balances	73,200
108	ITEM 10	To Insurance Department - Coverage for Autism Spectrum Disorder	
109		From Beginning Nonlapsing Balances	40,800
110		From Closing Nonlapsing Balances	(3,514,600)
111		Schedule of Programs:	
112		Coverage for Autism Spectrum Disorder	(3,473,800)
113		PUBLIC SERVICE COMMISSION	
114	ITEM 11	To Public Service Commission - Public Service Commission Operations	
115		From Beginning Nonlapsing Balances	297,500
116		From Closing Nonlapsing Balances	(361,700)
117		Schedule of Programs:	
118		Administration	(64,200)
119		UTAH STATE TAX COMMISSION	
120	ITEM 12	To Utah State Tax Commission - License Plates Production	
121		From Beginning Nonlapsing Balances	59,300
122		Schedule of Programs:	
123		License Plates Production	59,300
124	ITEM 13	To Utah State Tax Commission - Tax Administration	
125		Under terms of Section 63J-1-603 Utah Code	
126		Annotated, the Legislature intends that up to \$5,000,000	
127		provided for the Utah State Tax Commission in Item 121,	
128		Chapter 3, Laws of Utah 2025 not lapse at the close of	
129		fiscal year 2026. Use of any nonlapsing funds is limited	
130		to: up to \$1,500,000 for protecting and enhancing the	
131		State's tax and motor vehicle systems and processes;	
132		paying for mailed postcard reminders; office relocation	

133 expenses; continuing to protect the State's revenues from  
 134 tax fraud, identity theft, and security intrusions; and  
 135 litigation and related costs; and up to \$3,500,000 for  
 136 replacing office furniture and cubicles.

137 GOVERNOR'S OFFICE

138 ITEM 14 To Governor's Office - Emergency Fund

139 From General Fund, One-time 1,000,000

140 Schedule of Programs:

141 Governor's Emergency Fund 1,000,000

142 ITEM 15 To Governor's Office - Governor's Office Operations

143 From Beginning Nonlapsing Balances 1,516,700

144 From Closing Nonlapsing Balances (1,516,700)

145 ITEM 16 To Governor's Office - Governors Office of Planning and Budget

146 From Beginning Nonlapsing Balances 147,400

147 Schedule of Programs:

148 Administration (231,300)

149 Management and Special Projects (421,500)

150 Budget, Policy, and Economic Analysis 707,200

151 Planning Coordination 93,000

152 ITEM 17 To Governor's Office - Suicide Prevention

153 From Beginning Nonlapsing Balances 2,700

154 From Closing Nonlapsing Balances (2,700)

155 OFFICE OF THE STATE AUDITOR

156 ITEM 18 To Office of the State Auditor - State Auditor

157 From Dedicated Credits Revenue, One-time (129,500)

158 From Beginning Nonlapsing Balances 556,400

159 Schedule of Programs:

160 State Auditor 454,000

161 State Privacy Auditor (27,100)

162 Under terms of Section 63J-1-603 Utah Code

163 Annotated, the Legislature intends that up to \$250,000

164 provided for the Office of the State Auditor in Item 75,

165 Chapter 3, Laws of Utah 2025 not lapse at the close of

166 fiscal year 2026. Use of any nonlapsing funds is limited

167	to: up to \$250,000 for local government oversight, audit	
168	activities, data analytics, and state privacy auditor	
169	activities.	
170	DEPARTMENT OF GOVERNMENT OPERATIONS	
171	ITEM 19 To Department of Government Operations - Administrative Rules	
172	From Beginning Nonlapsing Balances	314,200
173	From Closing Nonlapsing Balances	(58,800)
174	Schedule of Programs:	
175	DAR Administration	255,400
176	ITEM 20 To Department of Government Operations - DGO Administration	
177	From Beginning Nonlapsing Balances	(571,200)
178	From Closing Nonlapsing Balances	(179,800)
179	Schedule of Programs:	
180	Executive Director's Office	(1,968,500)
181	Finance Office	573,600
182	Office of Internal Audit	607,500
183	Privacy and Security Office	36,400
184	ITEM 21 To Department of Government Operations - Finance - Mandated - Ethics	
185	Commissions	
186	From Beginning Nonlapsing Balances	(4,400)
187	From Closing Nonlapsing Balances	10,900
188	Schedule of Programs:	
189	Executive Branch Ethics Commission	(200)
190	Political Subdivisions Ethics Commission	6,700
191	ITEM 22 To Department of Government Operations - Division of Finance	
192	From Beginning Nonlapsing Balances	(7,000)
193	From Closing Nonlapsing Balances	(2,763,300)
194	Schedule of Programs:	
195	Finance Director's Office	292,800
196	Financial Information Systems	(4,034,500)
197	Financial Reporting	1,061,800
198	Payables/Disbursing	(49,600)
199	Payroll	(29,500)
200	Technical Services	(11,300)

201		The Legislature intends that the Division of	
202		Finance transfer any balance in the Autism Awareness	
203		Restricted Account, which was repealed on July 1, 2024,	
204		to the State Board of Education - Contracted Initiatives	
205		and Grants line item - Special Needs Opportunity	
206		Scholarship Administration.	
207	ITEM 23	To Department of Government Operations - Inspector General of Medicaid	
208	Services		
209		From Beginning Nonlapsing Balances	(82,700)
210		From Closing Nonlapsing Balances	82,700
211	ITEM 24	To Department of Government Operations - Judicial Conduct Commission	
212		From Beginning Nonlapsing Balances	8,200
213		From Closing Nonlapsing Balances	(11,400)
214		Schedule of Programs:	
215		Judicial Conduct Commission	(3,200)
216	ITEM 25	To Department of Government Operations - Post Conviction Indigent Defense	
217		From Beginning Nonlapsing Balances	6,700
218		From Closing Nonlapsing Balances	(6,700)
219	ITEM 26	To Department of Government Operations - State Archives	
220		From Beginning Nonlapsing Balances	47,300
221		From Closing Nonlapsing Balances	313,900
222		Schedule of Programs:	
223		Archives Administration	(305,800)
224		Patron Services	166,300
225		Preservation Services	118,500
226		Records Analysis	247,500
227		Government Records Office	134,700
228	ITEM 27	To Department of Government Operations - Chief Information Officer	
229		From Federal Funds, One-time	(26,500)
230		From Dedicated Credits Revenue, One-time	(579,800)
231		From Beginning Nonlapsing Balances	(5,648,600)
232		From Closing Nonlapsing Balances	2,166,000
233		Schedule of Programs:	
234		Administration	(10,568,500)

235		Innovation Projects	7,779,600
236		IT Projects	(1,300,000)
237	ITEM 28	To Department of Government Operations - Integrated Technology	
238		From Federal Funds, One-time	(4,700)
239		From Dedicated Credits Revenue, One-time	(220,900)
240		From Beginning Nonlapsing Balances	(69,200)
241		From Closing Nonlapsing Balances	80,600
242		Schedule of Programs:	
243		Utah Geospatial Resource Center	(554,800)
244		GPS Network	340,600
245	ITEM 29	To Department of Government Operations - Human Resource Management	
246		From Beginning Nonlapsing Balances	(1,375,500)
247		From Closing Nonlapsing Balances	33,300
248		Schedule of Programs:	
249		Statewide Management Liability Training	74,700
250		Pay for Performance	(1,416,900)
251	ITEM 30	To Department of Government Operations - Office of Data Privacy	
252		From Beginning Nonlapsing Balances	(8,600)
253		From Closing Nonlapsing Balances	(130,600)
254		Schedule of Programs:	
255		Office of Data Privacy	(139,200)
256		<b>Subsection 1(b). Expendable Funds and Accounts</b>	
257		The Legislature has reviewed the following expendable funds. The Legislature	
258		authorizes the State Division of Finance to transfer amounts between funds and accounts as	
259		indicated. Outlays and expenditures from the funds or accounts to which the money is	
260		transferred may be made without further legislative action, in accordance with statutory	
261		provisions relating to the funds or accounts.	
262		DEPARTMENT OF COMMERCE	
263	ITEM 31	To Department of Commerce - Architects Education and Enforcement Fund	
264		From Beginning Fund Balance	(2,300)
265		From Closing Fund Balance	2,300
266	ITEM 32	To Department of Commerce - Cosmetology and Associated Professions	
267		Education and Enforcement Fund	
268		From Beginning Fund Balance	1,600



269		From Closing Fund Balance	(1,600)
270	ITEM 33	To Department of Commerce - Land Surveyor/Engineer Education and	
271		Enforcement Fund	
272		From Beginning Fund Balance	17,900
273		From Closing Fund Balance	(17,900)
274	ITEM 34	To Department of Commerce - Landscape Architects Education and Enforcement	
275		Fund	
276		From Beginning Fund Balance	1,700
277		From Closing Fund Balance	(1,700)
278	ITEM 35	To Department of Commerce - Physicians Education Fund	
279		From Beginning Fund Balance	1,800
280		From Closing Fund Balance	(1,800)
281	ITEM 36	To Department of Commerce - Real Estate Education, Research, and Recovery	
282		Fund	
283		From Beginning Fund Balance	138,400
284		From Closing Fund Balance	(138,400)
285	ITEM 37	To Department of Commerce - Residence Lien Recovery Fund	
286		From Beginning Fund Balance	273,100
287		From Closing Fund Balance	(273,000)
288		Schedule of Programs:	
289		Residence Lien Recovery Fund	100
290	ITEM 38	To Department of Commerce - Residential Mortgage Loan Education, Research,	
291		and Recovery Fund	
292		From Beginning Fund Balance	320,000
293		From Closing Fund Balance	(320,000)
294	ITEM 39	To Department of Commerce - Securities Investor	
295		Education/Training/Enforcement Fund	
296		From Beginning Fund Balance	66,200
297		From Closing Fund Balance	(66,100)
298		Schedule of Programs:	
299		Securities Investor	
300		Education/Training/Enforcement Fund	100
301	ITEM 40	To Department of Commerce - Electrician Education Fund	
302		From Beginning Fund Balance	16,300

303		From Closing Fund Balance	(16,300)
304	ITEM 41	To Department of Commerce - Plumber Education Fund	
305		From Beginning Fund Balance	23,300
306		From Closing Fund Balance	(23,300)
307		INSURANCE DEPARTMENT	
308	ITEM 42	To Insurance Department - Insurance Fraud Victim Restitution Fund	
309		From Beginning Fund Balance	205,300
310		From Closing Fund Balance	(103,300)
311		Schedule of Programs:	
312		Insurance Fraud Victim Restitution Fund	102,000
313	ITEM 43	To Insurance Department - Title Insurance Recovery Education and Research	
314		Fund	
315		From Beginning Fund Balance	4,900
316		From Closing Fund Balance	10,100
317		Schedule of Programs:	
318		Title Insurance Recovery Education and	
319		Research Fund	15,000
320		PUBLIC SERVICE COMMISSION	
321	ITEM 44	To Public Service Commission - Universal Public Telecommunications Service	
322		Support Fund	
323		From Dedicated Credits Revenue, One-time	(2,008,700)
324		From Beginning Fund Balance	1,801,400
325		From Closing Fund Balance	(2,910,000)
326		Schedule of Programs:	
327		Universal Public Telecommunications Service	
328		Support	(3,117,300)
329		GOVERNOR'S OFFICE	
330	ITEM 45	To Governor's Office - State Elections Grant Fund	
331		From Beginning Fund Balance	178,500
332		From Closing Fund Balance	(178,500)
333	ITEM 46	To Governor's Office - Municipal Incorporation Expendable Special Revenue	
334		Fund	
335		From Beginning Fund Balance	(10,600)
336		From Closing Fund Balance	11,200

337	Schedule of Programs:	
338	Municipal Incorporation Expendable Special	
339	Revenue Fund	600
340	DEPARTMENT OF GOVERNMENT OPERATIONS	
341	ITEM 47 To Department of Government Operations - State Debt Collection Fund	
342	From Beginning Fund Balance	1,008,000
343	From Closing Fund Balance	(719,200)
344	Schedule of Programs:	
345	State Debt Collection Fund	288,800
346	ITEM 48 To Department of Government Operations - Wire Estate Memorial Fund	
347	From Beginning Fund Balance	9,000
348	From Closing Fund Balance	(9,000)
349	Subsection 1(c). <b>Business-like Activities</b>	
350	The Legislature has reviewed the following proprietary funds. Under the terms and	
351	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
352	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
353	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
354	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
355	funds and accounts as indicated.	
356	LABOR COMMISSION	
357	ITEM 49 To Labor Commission - Employers Reinsurance Fund	
358	From Beginning Fund Balance	13,016,500
359	From Closing Fund Balance	(13,016,500)
360	ITEM 50 To Labor Commission - Uninsured Employers Fund	
361	From Beginning Fund Balance	6,135,700
362	From Closing Fund Balance	(6,135,700)
363	DEPARTMENT OF GOVERNMENT OPERATIONS	
364	ITEM 51 To Department of Government Operations - Division of Finance	
365	From Beginning Fund Balance	198,000
366	From Closing Fund Balance	(139,800)
367	Schedule of Programs:	
368	ISF - Purchasing Card	58,200
369	ITEM 52 To Department of Government Operations - Division of Fleet Operations	
370	From Beginning Fund Balance	10,677,100

371		From Closing Fund Balance	(4,524,200)
372		Schedule of Programs:	
373		ISF - Fuel Network	50,000
374		ISF - Motor Pool	6,103,700
375		Transactions Group	(800)
376	ITEM 53	To Department of Government Operations - Division of Purchasing and General	
377	Services		
378		From Beginning Fund Balance	(2,534,500)
379		From Closing Fund Balance	6,172,600
380		Schedule of Programs:	
381		ISF - Central Mailing	3,618,800
382		ISF - Cooperative Contracting	1,415,900
383		ISF - Print Services	(827,500)
384		Purchasing Program	(569,100)
385		Budgeted FTE	(1)
386		Authorized Capital Outlay	(1,350,000)
387	ITEM 54	To Department of Government Operations - Risk Management	
388		From Interest Income, One-time	10,087,800
389		From Premiums, One-time	(8,869,000)
390		From Beginning Fund Balance	109,943,200
391		From Closing Fund Balance	(94,703,200)
392		Schedule of Programs:	
393		ISF - Risk Management Administration	233,700
394		ISF - Workers' Compensation	986,400
395		Risk Management - Liability	8,122,000
396		Risk Management - Property	(19,325,600)
397		Risk Management - Cap Insurance Corp	26,442,300
398	ITEM 55	To Department of Government Operations - Enterprise Technology Division	
399		From Beginning Fund Balance	8,375,700
400		From Closing Fund Balance	(14,004,000)
401		Schedule of Programs:	
402		ISF - Agency Services Division	(2,500)
403		ISF - Enterprise Technology Division	(13,657,400)
404		Administration and Overhead	(312,000)

405	Desktop Services	1,339,700
406	Hosting Services	(3,463,300)
407	Application Services	5,886,500
408	Print Services	(23,500)
409	Communication Services	(2,221,500)
410	Network and Security Services	6,825,700
411	Budgeted FTE	(9)
412	ITEM 56 To Department of Government Operations - Human Resources Internal Service	
413	Fund	
414	From Dedicated Credits Revenue, One-time	(5,606,800)
415	From Beginning Fund Balance	2,432,900
416	From Closing Fund Balance	(2,271,300)
417	Schedule of Programs:	
418	Administration	(1,777,500)
419	Information Technology	(800,900)
420	ISF - Payroll Field Services	(822,200)
421	Policy	(2,044,600)
422	Budgeted FTE	0.3
423	ITEM 57 To Department of Government Operations - Point of the Mountain Infrastructure	
424	Fund	
425	From Beginning Fund Balance	114,806,500
426	From Closing Fund Balance	(114,806,500)
427	Subsection 1(d). <b>Restricted Fund and Account Transfers</b>	
428	The Legislature authorizes the State Division of Finance to transfer the following	
429	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
430	the funds to which the money is transferred must be authorized by an appropriation.	
431	ITEM 58 To Income Tax Fund Restricted - Income Tax Fund Budget Reserve Account	
432	From Income Tax Fund, One-time	(30,000,000)
433	Schedule of Programs:	
434	Income Tax Fund Budget Reserve Account	(30,000,000)
435	Subsection 1(e). <b>Fiduciary Funds</b>	
436	The Legislature has reviewed proposed revenues, expenditures, fund balances, and	
437	changes in fund balances for the following fiduciary funds.	
438	LABOR COMMISSION	

439	ITEM 59	To Labor Commission - Wage Claim Agency Fund	
440		From Beginning Fund Balance	2,300,800
441		From Closing Fund Balance	(2,300,700)
442		Schedule of Programs:	
443		Wage Claim Agency Fund	100
444		DEPARTMENT OF GOVERNMENT OPERATIONS	
445	ITEM 60	To Department of Government Operations - Utah Inland Port Authority Fund	
446		From Beginning Fund Balance	1,243,300
447		From Closing Fund Balance	(1,243,300)
448		Section 2. <b>FY 2027 Appropriations.</b>	
449		The following sums of money are appropriated for the fiscal year beginning July 1,	
450		2026, and ending June 30, 2027. These are additions to amounts previously appropriated for	
451		fiscal year 2027.	
452		Subsection 2(a). <b>Operating and Capital Budgets</b>	
453		Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
454		Legislature appropriates the following sums of money from the funds or accounts indicated for	
455		the use and support of the government of the state of Utah.	
456		DEPARTMENT OF COMMERCE	
457	ITEM 61	To Department of Commerce - Building Inspector Training	
458		From Dedicated Credits Revenue	889,600
459		From Beginning Nonlapsing Balances	3,063,100
460		From Closing Nonlapsing Balances	(2,626,200)
461		Schedule of Programs:	
462		Building Inspector Training	1,326,500
463	ITEM 62	To Department of Commerce - Commerce General Regulation	
464		From General Fund	292,100
465		From Federal Funds	513,200
466		From Dedicated Credits Revenue	1,771,200
467		From General Fund Restricted - Commerce Electronic	
468		Payment Fee Restricted Account	840,500
469		From General Fund Restricted - Commerce Service	
470		Account	41,538,500
471		From General Fund Restricted - Factory Built Housing	
472		Fees	124,500

473	From Gen. Fund Rest. - Geologist Education and	
474	Enforcement	23,700
475	From Gen. Fund Rest. - Nurse Education & Enforcement	
476	Acct.	59,500
477	From OWHTF-Low Income Housing	100
478	From General Fund Restricted - Pawnbroker Operations	167,900
479	From General Fund Restricted - Public Utility Restricted	
480	Acct.	7,493,600
481	From Revenue Transfers	1,155,400
482	From General Fund Restricted - Utah Housing	
483	Opportunity Restricted	50,000
484	From Pass-through	158,700
485	From Beginning Nonlapsing Balances	4,789,600
486	From Closing Nonlapsing Balances	(3,979,600)
487	Schedule of Programs:	
488	Administration	11,119,100
489	Building Operations and Maintenance	458,900
490	Consumer Protection	5,098,500
491	Corporations and Commercial Code	4,974,200
492	Occupational and Professional Licensing	17,552,400
493	Office of Consumer Services	1,661,100
494	Public Utilities	6,165,000
495	Real Estate	3,296,100
496	Securities	4,673,600
497	In accordance with UCA 63J-1-903, the	
498	Legislature intends that the Department of Commerce	
499	report on the following Commerce General Regulation	
500	line item performance measures for FY 2027: 1.	
501	Percentage of Licenses Processed Within 7 Days (Target	
502	= 60%); 2. Percentage of Online Filers for Registrations	
503	(Target = 50%); and 3. Percentage of Online Reminders	
504	to Renew (Target = 50%).	
505	ITEM 63 To Department of Commerce - Office of Consumer Services Professional and	
506	Technical Services	

507	From General Fund Restricted - Public Utility Restricted	
508	Acct.	629,100
509	From Beginning Nonlapsing Balances	1,084,300
510	From Closing Nonlapsing Balances	(588,400)
511	Schedule of Programs:	
512	Professional and Technical Services	1,125,000
513	In accordance with UCA 63J-1-903, the	
514	Legislature intends that the Department of Commerce	
515	report on the following Office of Consumer Services	
516	Professional and Technical Services line item	
517	performance measure for FY 2027: Dollars Spent per	
518	Instance of Customer Impact (Target = 10%).	
519	ITEM 64 To Department of Commerce - Public Utilities Professional and Technical	
520	Services	
521	From General Fund Restricted - Public Utility Restricted	
522	Acct.	311,600
523	From Beginning Nonlapsing Balances	206,700
524	From Closing Nonlapsing Balances	(206,700)
525	Schedule of Programs:	
526	Professional and Technical Services	311,600
527	In accordance with UCA 63J-1-903, the	
528	Legislature intends that the Department of Commerce	
529	report on the following Public Utilities Professional and	
530	Technical Services line item performance measure for	
531	FY 2027: Savings From Consultant Contracts (Target =	
532	40%).	
533	ITEM 65 To Department of Commerce - Utility Bill Assistance Program	
534	From Beginning Nonlapsing Balances	797,900
535	From Closing Nonlapsing Balances	(797,900)
536	FINANCIAL INSTITUTIONS	
537	ITEM 66 To Financial Institutions - Financial Institutions Administration	
538	From General Fund Restricted - Financial Institutions	12,160,700
539	Schedule of Programs:	
540	Administration	11,672,700



541	Building Operations and Maintenance	488,000
542	In accordance with UCA 63J-1-903, the	
543	Legislature intends that the Financial Institutions report	
544	on the following Financial Institutions Administration	
545	line item performance measures for FY 2027: 1.	
546	Depository Institutions Not on the Department's	
547	"Watched Institutions" List (Target = 80%); 2. Number	
548	of Safety and Soundness Examinations (Target = 51);	
549	and 3. Total Assets per Examiner (Target =	
550	\$9,100,000,000).	
551	INSURANCE DEPARTMENT	
552	ITEM 67 To Insurance Department - Health Insurance Actuary	
553	From General Fund Rest. - Health Insurance Actuarial	
554	Review	468,300
555	From Beginning Nonlapsing Balances	362,300
556	From Closing Nonlapsing Balances	(495,600)
557	Schedule of Programs:	
558	Health Insurance Actuary	335,000
559	In accordance with UCA 63J-1-903, the	
560	Legislature intends that the Insurance Department report	
561	on the following Health Insurance Actuary line item	
562	performance measures for FY 2027: 1. Combined Call	
563	Support Experience - Average of 4.0 Out of 5.0 (Target =	
564	4); 2. Department Efficiency (Target = 5%); and 3.	
565	Regulated Insurance Industry's Financial Contribution to	
566	Utah's Economy (Target = 3%).	
567	ITEM 68 To Insurance Department - Insurance Department Administration	
568	From General Fund Restricted - Bail Bond Surety	
569	Administration	46,500
570	From General Fund Restricted - Captive Insurance	1,811,900
571	From General Fund Restricted - Criminal Background	
572	Check	165,000
573	From General Fund Restricted - Guaranteed Asset	
574	Protection Waiver	129,100

575	From General Fund Restricted - Insurance Department	
576	Acct.	12,451,200
577	From General Fund Rest. - Insurance Fraud Investigation	
578	Acct.	3,933,600
579	From General Fund Restricted - Relative Value Study	
580	Account	119,000
581	From General Fund Restricted - Technology	
582	Development	680,800
583	From Beginning Nonlapsing Balances	3,465,600
584	From Closing Nonlapsing Balances	(2,686,900)
585	Schedule of Programs:	
586	Administration	12,451,200
587	Captive Insurers	1,820,000
588	Criminal Background Checks	190,000
589	Electronic Commerce Fee	1,090,000
590	GAP Waiver Program	129,100
591	Insurance Fraud Program	4,270,000
592	Relative Value Study	119,000
593	Bail Bond Program	46,500
594	In accordance with UCA 63J-1-903, the	
595	Legislature intends that the Insurance Department report	
596	on the following Insurance Department Administration	
597	line item performance measures for FY 2027: 1.	
598	Combined Call Support Experience - Average of 4.0 Out	
599	of 5.0 (Target = 4); 2. Department Efficiency (Target =	
600	5%); and 3. Regulated Insurance Industry's Financial	
601	Contribution to Utah's Economy (Target = 3%).	
602	ITEM 69 To Insurance Department - Title Insurance Program	
603	From General Fund Rest. - Title Licensee Enforcement	
604	Acct.	311,600
605	From Beginning Nonlapsing Balances	226,600
606	From Closing Nonlapsing Balances	(282,200)
607	Schedule of Programs:	
608	Title Insurance Program	256,000

609	In accordance with UCA 63J-1-903, the	
610	Legislature intends that the Insurance Department report	
611	on the following Title Insurance Program line item	
612	performance measures for FY 2027: 1. Combined Call	
613	Support Experience - Average of 4.0 Out of 5.0 (Target =	
614	4); 2. Department Efficiency (Target = 5%); and 3.	
615	Regulated Insurance Industry's Financial Contribution to	
616	Utah's Economy (Target = 3%).	
617	ITEM 70 To Insurance Department - Coverage for Autism Spectrum Disorder	
618	From General Fund Restricted - State Mandated Insurer	
619	Payments Restricted	10,000,000
620	From Beginning Nonlapsing Balances	8,860,600
621	From Closing Nonlapsing Balances	(2,827,300)
622	Schedule of Programs:	
623	Coverage for Autism Spectrum Disorder	16,033,300
624	LABOR COMMISSION	
625	ITEM 71 To Labor Commission - Labor Commission Operations	
626	From General Fund	8,674,500
627	From Federal Funds	3,757,000
628	From Dedicated Credits Revenue	132,600
629	From Employers' Reinsurance Fund	96,500
630	From General Fund Restricted - Industrial Accident	
631	Account	3,865,800
632	From General Fund Restricted - Workplace Safety	
633	Account	1,767,500
634	Schedule of Programs:	
635	Adjudication	1,793,900
636	Administration	2,872,200
637	Antidiscrimination and Labor	2,851,600
638	Boiler, Elevator and Coal Mine Safety Division	2,165,000
639	Building Operations and Maintenance	320,800
640	Industrial Accidents	2,169,500
641	Utah Occupational Safety and Health	4,882,100
642	Workplace Safety	1,238,800

643 In accordance with UCA 63J-1-903, the  
 644 Legislature intends that the Labor Commission report on  
 645 the following Labor Commission Operations line item  
 646 performance measures for FY 2027: 1. Decisions Issued  
 647 on Motions for Review (Target = 100%); 2. Percentage  
 648 of Elevator Units Inspected Prior to Becoming Overdue  
 649 (Target = 90%); 3. Rate of Employers Eligible for  
 650 Workers' Comp (Target = 25%); 4. Rate of Employment  
 651 Discrimination Cases Completed (Target = 85%); 5. Rate  
 652 of UOSH Citations Issued (Target = 90%); and 6.  
 653 Workers' Comp Decisions Heard by Adjudication (Target  
 654 = 100%).

655 PUBLIC SERVICE COMMISSION

656	ITEM 72 To Public Service Commission - Public Service Commission Operations	
657	From Dedicated Credits Revenue	600
658	From General Fund Restricted - Public Utility Restricted	
659	Acct.	3,446,000
660	From Revenue Transfers	12,700
661	From Beginning Nonlapsing Balances	454,400
662	From Closing Nonlapsing Balances	(369,000)
663	Schedule of Programs:	
664	Administration	3,497,800
665	Building Operations and Maintenance	46,900

666 In accordance with UCA 63J-1-903, the  
 667 Legislature intends that the Public Service Commission  
 668 report on the following Public Service Commission  
 669 Operations line item performance measures for FY 2027:  
 670 1. Appellate Court Cases Modifying or Reversing PSC  
 671 Decisions (Target = 0); 2. Electric/Natural Gas Rate  
 672 Changes Inconsistent With Other States (Target = 0);  
 673 and 3. Financial Sector Analyses Resulting in an  
 674 Unbalanced/Unfavorable Assessment (Target = 0).

675 UTAH STATE TAX COMMISSION

676 ITEM 73 To Utah State Tax Commission - License Plates Production

677	From General Fund Restricted - License Plate Restricted	
678	Account	5,807,900
679	Schedule of Programs:	
680	License Plates Production	5,807,900
681	ITEM 74 To Utah State Tax Commission - Rural Health Care Facilities Distribution	
682	From General Fund	218,900
683	Schedule of Programs:	
684	Rural Health Care Facilities Distribution	218,900
685	ITEM 75 To Utah State Tax Commission - Tax Administration	
686	From General Fund	34,229,100
687	From Income Tax Fund	29,679,700
688	From Transportation Fund	5,857,400
689	From Federal Funds	777,000
690	From Dedicated Credits Revenue	11,151,100
691	From General Fund Restricted - License Plate Restricted	
692	Account	605,500
693	From General Fund Restricted - Electronic Cigarette	
694	Substance and Nicotine Product Proceeds Restricted	
695	Account	92,900
696	From General Fund Restricted - Electronic Payment Fee	
697	Rest. Acct	10,309,700
698	From General Fund Restricted - Motor Vehicle	
699	Enforcement Division Temporary Permit Account	6,110,600
700	From General Fund Rest. - State Tax Commission	
701	Administrative Charge Account	19,235,800
702	From General Fund Restricted - Tobacco Settlement	
703	Account	18,500
704	From Revenue Transfers	219,300
705	From Uninsured Motorist Identification Restricted	
706	Account	3,128,400
707	From Beginning Nonlapsing Balances	1,500,000
708	From Closing Nonlapsing Balances	(1,500,000)
709	Schedule of Programs:	
710	Operations	28,594,900

711	Tax and Revenue	24,346,800
712	Customer Service	44,258,900
713	Property and Miscellaneous Taxes	10,585,700
714	Enforcement	13,628,700

715 In accordance with UCA 63J-1-903, the  
 716 Legislature intends that the Utah State Tax Commission  
 717 report on the following Tax Administration line item  
 718 performance measures for FY 2027: 1. Cleared Case  
 719 Turnover (Target = 90%); 2. Percentage of titles issued in  
 720 30 days or less (Target = 90%); and 3. Provide Property  
 721 Tax Oversight and Training to Counties (Target = 100%).

722 CAREER SERVICE REVIEW OFFICE

723 ITEM 76 To Career Service Review Office - Career Service Review Office Operations

724	From General Fund	338,400
725	From Beginning Nonlapsing Balances	30,000
726	From Closing Nonlapsing Balances	(30,000)

727 Schedule of Programs:

728	Career Service Review Office	338,400
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729 In accordance with UCA 63J-1-903, the  
 730 Legislature intends that the Career Service Review  
 731 Office report on the following Career Service Review  
 732 Office Operations line item performance measures for  
 733 FY 2027: 1. Average of Days Between Filing and  
 734 Dismissal (Target = 15); 2. Days to Conduct an  
 735 Evidentiary Hearing (Target = 150); 3. Hire and Retain  
 736 Hearing Officers Who Meet Performance Measures Set  
 737 by DHRM (Target = 100%); and 4. Working Days to  
 738 Issue a Written Decision After an Evidentiary Hearing  
 739 (Target = 20).

740 GOVERNOR'S OFFICE

741 ITEM 77 To Governor's Office - Emergency Fund

742	From General Fund Restricted - State Disaster Recovery	
743	Restr Acct	500,000

744 Schedule of Programs:

745		Governor's Emergency Fund	500,000
746	ITEM 78	To Governor's Office - Governor's Office Operations	
747		From General Fund	10,991,100
748		From Dedicated Credits Revenue	2,191,200
749		From Expendable Receipts	16,300
750		From Beginning Nonlapsing Balances	1,516,700
751		From Closing Nonlapsing Balances	(816,700)
752		Schedule of Programs:	
753		Administration	6,562,700
754		Governor's Residence	552,400
755		Lt. Governor's Office	6,417,400
756		Washington Funding	366,100
757		In accordance with UCA 63J-1-903, the	
758		Legislature intends that the Governor's Office report on	
759		the following Governor's Office Operations line item	
760		performance measures for FY 2027: 1. Constituent	
761		Affairs Responses (Target = 75,000) and 2. Voter	
762		Turnout (Target = 64%).	
763	ITEM 79	To Governor's Office - Governors Office of Planning and Budget	
764		From General Fund	8,525,900
765		From Dedicated Credits Revenue	27,400
766		From Beginning Nonlapsing Balances	500,000
767		Schedule of Programs:	
768		Administration	1,808,700
769		Management and Special Projects	943,900
770		Budget, Policy, and Economic Analysis	2,988,100
771		Planning Coordination	3,312,600
772	ITEM 80	To Governor's Office - Suicide Prevention	
773		From General Fund	100,000
774		From Beginning Nonlapsing Balances	2,700
775		From Closing Nonlapsing Balances	(2,700)
776		Schedule of Programs:	
777		Suicide Prevention	100,000
778		In accordance with UCA 63J-1-903, the	

779 Legislature intends that the Governor's Office report on  
 780 the following Suicide Prevention line item performance  
 781 measure for FY 2027: Suicide Rate (Target = 22.2).

782 OFFICE OF THE STATE AUDITOR

783 ITEM 81 To Office of the State Auditor - State Auditor

784 From General Fund 5,511,500

785 From Dedicated Credits Revenue 4,009,500

786 Schedule of Programs:

787 State Auditor 8,877,200

788 State Privacy Auditor 643,800

789 In accordance with UCA 63J-1-903, the  
 790 Legislature intends that the Office of the State Auditor  
 791 report on the following State Auditor line item  
 792 performance measures for FY 2027: 1. Annual  
 793 Comprehensive Financial Report (Target = 153); 2.  
 794 Federal Compliance Report (Target = 184); 3. Local  
 795 Government Financial Audits (Target = 100%); and 4.  
 796 Timely Audits (Target = 65%).

797 DEPARTMENT OF GOVERNMENT OPERATIONS

798 ITEM 82 To Department of Government Operations - Administrative Rules

799 From General Fund 957,500

800 From Beginning Nonlapsing Balances 267,400

801 From Closing Nonlapsing Balances (141,500)

802 Schedule of Programs:

803 DAR Administration 1,083,400

804 In accordance with UCA 63J-1-903, the  
 805 Legislature intends that the Department of Government  
 806 Operations report on the following Administrative Rules  
 807 line item performance measures for FY 2027: 1. Agency  
 808 Coordinators Trained (Target = 80%); 2. Average Days  
 809 to Publish an Administration Rule (Target = 4); and 3.  
 810 Average Days to Review Rule Filings (Target = 4).

811 ITEM 83 To Department of Government Operations - Finance - Elected Official  
 812 Post-Retirement Benefits Contribution



813	From General Fund	748,800
814	Schedule of Programs:	
815	Elected Official Post-Retirement Trust Fund	748,800
816	ITEM 84 To Department of Government Operations - DGO Administration	
817	From General Fund	2,153,300
818	From Dedicated Credits Revenue	2,280,600
819	From Beginning Nonlapsing Balances	437,200
820	From Closing Nonlapsing Balances	(98,100)
821	Schedule of Programs:	
822	Executive Director's Office	2,109,400
823	Finance Office	952,100
824	Office of Internal Audit	1,340,300
825	Office of Resource Stewardship	163,700
826	Privacy and Security Office	207,500
827	In accordance with UCA 63J-1-903, the	
828	Legislature intends that the Department of Government	
829	Operations report on the following DGO Administration	
830	line item performance measures for FY 2027: 1. Air	
831	Quality Improvement Activities Across State Agencies	
832	(Target = 40); 2. Division and Key Program Evaluations	
833	and Audits (Target = 8); and 3. Percent of Audits	
834	Completed (Target = 90%).	
835	ITEM 85 To Department of Government Operations - Finance - Mandated	
836	From General Fund	13,170,800
837	From Income Tax Fund	793,500
838	From General Fund Restricted - Economic Incentive	
839	Restricted Account	3,255,000
840	From Gen. Fund Rest. - Land Exchange Distribution	
841	Account	308,200
842	Schedule of Programs:	
843	Development Zone Partial Rebates	3,255,000
844	Internal Service Fund Rate Impacts	5,512,000
845	Land Exchange Distribution	308,200
846	State Employee Benefits	8,452,300

847	ITEM 86	To Department of Government Operations - Finance - Mandated - Ethics	
848	Commissions		
849		From General Fund	18,100
850		From Beginning Nonlapsing Balances	82,800
851		From Closing Nonlapsing Balances	(73,700)
852		Schedule of Programs:	
853		Executive Branch Ethics Commission	10,000
854		Political Subdivisions Ethics Commission	17,200
855	ITEM 87	To Department of Government Operations - Division of Finance	
856		From General Fund	14,234,700
857		From Transportation Fund	451,100
858		From Dedicated Credits Revenue	4,120,100
859		From Gen. Fund Rest. - Internal Service Fund Overhead	1,515,600
860		From Qualified Patient Enterprise Fund	2,500
861		From Beginning Nonlapsing Balances	5,943,000
862		From Closing Nonlapsing Balances	(4,704,500)
863		Schedule of Programs:	
864		Finance Director's Office	1,499,800
865		Financial Information Systems	11,067,200
866		Financial Reporting	3,368,300
867		Payables/Disbursing	1,825,100
868		Payroll	1,623,800
869		Technical Services	2,178,300
870		In accordance with UCA 63J-1-903, the	
871		Legislature intends that the Department of Government	
872		Operations report on the following Division of Finance	
873		line item performance measures for FY 2027: 1. Annual	
874		Comprehensive Financial Report (ACFR) Completed by	
875		December 31st (Target = 100%); 2. Days to Close the	
876		Fiscal Year (Target = 60); and 3. On-Time Payroll	
877		(Target = 100%).	
878	ITEM 88	To Department of Government Operations - Inspector General of Medicaid	
879	Services		
880		From General Fund	1,678,500

881	From Federal Funds	65,700
882	From Expendable Receipts	1,400
883	From Medicaid ACA Fund	40,700
884	From Revenue Transfers	2,825,400
885	From Beginning Nonlapsing Balances	500,000
886	From Closing Nonlapsing Balances	(500,000)
887	Schedule of Programs:	
888	Inspector General of Medicaid Services	4,611,700
889	In accordance with UCA 63J-1-903, the	
890	Legislature intends that the Department of Government	
891	Operations report on the following Inspector General of	
892	Medicaid Services line item performance measures for	
893	FY 2027: 1. Cost Avoidance Projected up to Three Years	
894	(Target = \$10,000,000); 2. Fraud, Waste, and Abuse	
895	Cases Identified and Evaluated (Target = 350); 3.	
896	Medicaid Dollars Recovered (Target = \$3,000,000); 4.	
897	Medicaid Fraud Cases Referred (Target = 5); and 5.	
898	Recommendations for Improvement Made to the	
899	Department of Health and Human Services (Target =	
900	230).	
901	ITEM 89 To Department of Government Operations - Judicial Conduct Commission	
902	From General Fund	638,000
903	From Beginning Nonlapsing Balances	397,500
904	From Closing Nonlapsing Balances	(459,300)
905	Schedule of Programs:	
906	Judicial Conduct Commission	576,200
907	In accordance with UCA 63J-1-903, the	
908	Legislature intends that the Department of Government	
909	Operations report on the following Judicial Conduct	
910	Commission line item performance measures for FY	
911	2027: 1. Average Days to Conduct Preliminary	
912	Investigation (Target = 90) and 2. Publish Annual Report	
913	in 60 Days After Fiscal Year End (Target = 100%).	
914	ITEM 90 To Department of Government Operations - Post Conviction Indigent Defense	

915	From General Fund	33,900
916	From Beginning Nonlapsing Balances	200,000
917	From Closing Nonlapsing Balances	(200,000)
918	Schedule of Programs:	
919	Post Conviction Indigent Defense Fund	33,900
920	ITEM 91 To Department of Government Operations - State Archives	
921	From General Fund	4,603,900
922	From Federal Funds	53,100
923	From Dedicated Credits Revenue	152,600
924	From Beginning Nonlapsing Balances	348,000
925	From Closing Nonlapsing Balances	(404,900)
926	Schedule of Programs:	
927	Archives Administration	2,039,600
928	Patron Services	649,400
929	Preservation Services	477,800
930	Records Analysis	1,003,300
931	Government Records Office	582,600
932	In accordance with UCA 63J-1-903, the	
933	Legislature intends that the Department of Government	
934	Operations report on the following State Archives line	
935	item performance measures for FY 2027: 1. Government	
936	Records Office Records Access Hearings and Orders	
937	(Target = 100%); 2. Percent of Government Entity or	
938	Subdivision Records Officers Certified (Target = 95%);	
939	3. Percent of Reformatted Records That Meet or Exceed	
940	Estimated Completion Date (Target = 95%); and 4.	
941	Percentage of the State's Permanent Government Record	
942	Archivally Processed (Target = 10%).	
943	ITEM 92 To Department of Government Operations - Finance Mandated - Mineral Lease	
944	Special Service Districts	
945	From General Fund Restricted - Mineral Lease	27,797,500
946	Schedule of Programs:	
947	Mineral Lease Payments	24,162,700
948	Mineral Lease Payments in Lieu	3,634,800

949	ITEM 93	To Department of Government Operations - Chief Information Officer	
950		From General Fund	6,860,700
951		From Beginning Nonlapsing Balances	4,524,500
952		From Closing Nonlapsing Balances	(3,890,000)
953		Schedule of Programs:	
954		Administration	2,536,200
955		Innovation Projects	4,749,000
956		IT Projects	210,000
957		In accordance with UCA 63J-1-903, the	
958		Legislature intends that the Department of Government	
959		Operations report on the following Chief Information	
960		Officer line item performance measures for FY 2027: 1.	
961		Business Value - Efficiency of Delivering Valuable	
962		Projects (Target = 100%); 2. Data Security Systematic	
963		Prioritization of High-Risk Areas (Target = 700); and 3.	
964		Number of Days for Employees to Receive Computers	
965		(Target = 10).	
966	ITEM 94	To Department of Government Operations - Integrated Technology	
967		From General Fund	2,294,900
968		From Dedicated Credits Revenue	1,311,400
969		From Gen. Fund Rest. - Statewide Unified E-911 Emerg.	
970		Acct.	368,600
971		From Beginning Nonlapsing Balances	28,400
972		From Closing Nonlapsing Balances	(4,300)
973		Schedule of Programs:	
974		Utah Geospatial Resource Center	3,253,200
975		GPS Network	745,800
976		In accordance with UCA 63J-1-903, the	
977		Legislature intends that the Department of Government	
978		Operations report on the following Integrated	
979		Technology line item performance measures for FY	
980		2027: 1. Road Centerline and Addressing Map Data	
981		Layer Published Monthly (Target = 165); 2. UGRC	
982		Availability (Target = 99.5%); and 3. Utah Reference	

983	Network GPS Service Availability (Target = 99.5%).	
984	ITEM 95 To Department of Government Operations - Finance Mandated - Paid Postpartum	
985	Recovery and Parental Leave Program	
986	From General Fund	2,200
987	Schedule of Programs:	
988	Paid Postpartum Recovery and Parental Leave	
989	Program	2,200
990	ITEM 96 To Department of Government Operations - Human Resource Management	
991	From General Fund	42,400
992	From Beginning Nonlapsing Balances	116,700
993	From Closing Nonlapsing Balances	(42,000)
994	Schedule of Programs:	
995	ALJ Compliance	20,000
996	Statewide Management Liability Training	97,100
997	In accordance with UCA 63J-1-903, the	
998	Legislature intends that the Department of Government	
999	Operations report on the following Human Resource	
1000	Management line item performance measure for FY	
1001	2027: Customer Satisfaction from New Leadership	
1002	Certification Program (Target = 95%).	
1003	ITEM 97 To Department of Government Operations - Office of Data Privacy	
1004	From General Fund	1,728,400
1005	From Beginning Nonlapsing Balances	237,500
1006	From Closing Nonlapsing Balances	(82,700)
1007	Schedule of Programs:	
1008	Office of Data Privacy	1,883,200
1009	In accordance with UCA 63J-1-903, the	
1010	Legislature intends that the Department of Government	
1011	Operations report on the following Office of Data	
1012	Privacy line item performance measures for FY 2027: 1.	
1013	Agency Employees Privacy Awareness Training	
1014	Completion During the Fiscal Year (Target = 90%) and	
1015	2. Data Privacy Strategic Plans (Target = 3).	
1016	ITEM 98 To Department of Government Operations - Teacher Liability Insurance	

1017	From Income Tax Fund	795,700
1018	Schedule of Programs:	
1019	Premium Support	795,700
1020	Subsection 2(b). <b>Expendable Funds and Accounts</b>	
1021	The Legislature has reviewed the following expendable funds. The Legislature	
1022	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
1023	indicated. Outlays and expenditures from the funds or accounts to which the money is	
1024	transferred may be made without further legislative action, in accordance with statutory	
1025	provisions relating to the funds or accounts.	
1026	DEPARTMENT OF COMMERCE	
1027	ITEM 99 To Department of Commerce - Architects Education and Enforcement Fund	
1028	From Licenses/Fees	3,300
1029	From Beginning Fund Balance	73,700
1030	From Closing Fund Balance	(61,700)
1031	Schedule of Programs:	
1032	Architects Education and Enforcement Fund	15,300
1033	ITEM 100 To Department of Commerce - Consumer Protection Education and Training	
1034	Fund	
1035	From Licenses/Fees	308,700
1036	From Beginning Fund Balance	1,000,000
1037	From Closing Fund Balance	(1,000,000)
1038	Schedule of Programs:	
1039	Consumer Protection Education and Training	
1040	Fund	308,700
1041	ITEM 101 To Department of Commerce - Cosmetology and Associated Professions	
1042	Education and Enforcement Fund	
1043	From Licenses/Fees	80,000
1044	From Interest Income	1,100
1045	From Beginning Fund Balance	20,700
1046	Schedule of Programs:	
1047	Cosmetology and Associated Professions	
1048	Education and Enforcement Fund	101,800
1049	ITEM 102 To Department of Commerce - Land Surveyor/Engineer Education and	
1050	Enforcement Fund	

1051	From Licenses/Fees	9,000
1052	From Beginning Fund Balance	73,100
1053	From Closing Fund Balance	(50,700)
1054	Schedule of Programs:	
1055	Land Surveyor/Engineer Education and	
1056	Enforcement Fund	31,400
1057	ITEM 103 To Department of Commerce - Landscape Architects Education and	
1058	Enforcement Fund	
1059	From Licenses/Fees	4,100
1060	From Beginning Fund Balance	23,100
1061	From Closing Fund Balance	(22,200)
1062	Schedule of Programs:	
1063	Landscape Architects Education and	
1064	Enforcement Fund	5,000
1065	ITEM 104 To Department of Commerce - Physicians Education Fund	
1066	From Dedicated Credits Revenue	1,200
1067	From Licenses/Fees	22,000
1068	From Beginning Fund Balance	98,200
1069	From Closing Fund Balance	(96,400)
1070	Schedule of Programs:	
1071	Physicians Education Fund	25,000
1072	ITEM 105 To Department of Commerce - Real Estate Education, Research, and Recovery	
1073	Fund	
1074	From Dedicated Credits Revenue	198,900
1075	From Beginning Fund Balance	168,700
1076	From Closing Fund Balance	(105,000)
1077	Schedule of Programs:	
1078	Real Estate Education, Research, and Recovery	
1079	Fund	262,600
1080	ITEM 106 To Department of Commerce - Residence Lien Recovery Fund	
1081	From Dedicated Credits Revenue	20,000
1082	From Licenses/Fees	30,000
1083	From Beginning Fund Balance	273,000
1084	Schedule of Programs:	



1085	Residence Lien Recovery Fund	323,000
1086	ITEM 107 To Department of Commerce - Residential Mortgage Loan Education,	
1087	Research, and Recovery Fund	
1088	From Licenses/Fees	184,500
1089	From Interest Income	12,000
1090	From Beginning Fund Balance	859,600
1091	From Closing Fund Balance	(641,000)
1092	Schedule of Programs:	
1093	Resid. Mort. Loan Educ, Res, & Recov Fund	415,100
1094	ITEM 108 To Department of Commerce - Securities Investor	
1095	Education/Training/Enforcement Fund	
1096	From Licenses/Fees	229,400
1097	From Beginning Fund Balance	410,500
1098	From Closing Fund Balance	(332,700)
1099	Schedule of Programs:	
1100	Securities Investor	
1101	Education/Training/Enforcement Fund	307,200
1102	ITEM 109 To Department of Commerce - Electrician Education Fund	
1103	From Licenses/Fees	28,800
1104	From Beginning Fund Balance	100,000
1105	From Closing Fund Balance	(100,000)
1106	Schedule of Programs:	
1107	Electrician Education Fund	28,800
1108	ITEM 110 To Department of Commerce - Plumber Education Fund	
1109	From Licenses/Fees	11,500
1110	From Beginning Fund Balance	69,500
1111	From Closing Fund Balance	(69,500)
1112	Schedule of Programs:	
1113	Plumber Education Fund	11,500
1114	ITEM 111 To Department of Commerce - Mental Health Professionals Education and	
1115	Enforcement Fund	
1116	From Dedicated Credits Revenue	15,000
1117	From Beginning Fund Balance	5,000
1118	From Closing Fund Balance	(10,000)

1119	Schedule of Programs:	
1120	Mental Health Professionals Education and	
1121	Enforcement Fund	10,000
1122	INSURANCE DEPARTMENT	
1123	ITEM 112 To Insurance Department - Insurance Fraud Victim Restitution Fund	
1124	From Licenses/Fees	15,000
1125	From Beginning Fund Balance	103,300
1126	From Closing Fund Balance	(53,300)
1127	Schedule of Programs:	
1128	Insurance Fraud Victim Restitution Fund	65,000
1129	ITEM 113 To Insurance Department - Title Insurance Recovery Education and Research	
1130	Fund	
1131	From Dedicated Credits Revenue	35,000
1132	From Interest Income	40,000
1133	From Beginning Fund Balance	828,100
1134	From Closing Fund Balance	(788,100)
1135	Schedule of Programs:	
1136	Title Insurance Recovery Education and	
1137	Research Fund	115,000
1138	PUBLIC SERVICE COMMISSION	
1139	ITEM 114 To Public Service Commission - Universal Public Telecommunications Service	
1140	Support Fund	
1141	From Dedicated Credits Revenue	44,008,700
1142	From Beginning Fund Balance	10,731,200
1143	From Closing Fund Balance	(12,807,700)
1144	Schedule of Programs:	
1145	Universal Public Telecommunications Service	
1146	Support	41,932,200
1147	In accordance with UCA 63J-1-903, the	
1148	Legislature intends that the Public Service Commission	
1149	report on the following Universal Public	
1150	Telecommunications Service Support Fund line item	
1151	performance measures for FY 2027: 1. Adoption and	
1152	Usage of Telecommunications Relay and Caption	

1153	Telephone Services (Target = 18,000); 2. Maintain Fund	
1154	Balance Equal to 3 Months of Payments (Target = 0);	
1155	and 3. Minimize Changes to Fund Surcharge (Target = 0).	
1156	UTAH STATE TAX COMMISSION	
1157	ITEM 115 To Utah State Tax Commission - Statewide Hunger Relief Fund	
1158	From Dedicated Credits Revenue	30,000
1159	Schedule of Programs:	
1160	Statewide Hunger Relief Fund	30,000
1161	ITEM 116 To Utah State Tax Commission - Diapering Supplies Fund	
1162	From Expendable Receipts	30,000
1163	Schedule of Programs:	
1164	Diapering Supplies Fund	30,000
1165	GOVERNOR'S OFFICE	
1166	ITEM 117 To Governor's Office - State Elections Grant Fund	
1167	From General Fund	500,100
1168	From Federal Funds	4,819,400
1169	From Interest Income	5,500
1170	From Beginning Fund Balance	1,757,900
1171	From Closing Fund Balance	(1,757,900)
1172	Schedule of Programs:	
1173	State Elections Grant Fund	5,325,000
1174	ITEM 118 To Governor's Office - Municipal Incorporation Expendable Special Revenue	
1175	Fund	
1176	From Dedicated Credits Revenue	18,000
1177	Schedule of Programs:	
1178	Municipal Incorporation Expendable Special	
1179	Revenue Fund	18,000
1180	DEPARTMENT OF GOVERNMENT OPERATIONS	
1181	ITEM 119 To Department of Government Operations - State Debt Collection Fund	
1182	From Dedicated Credits Revenue	4,074,700
1183	From Beginning Fund Balance	767,500
1184	From Closing Fund Balance	(385,400)
1185	Schedule of Programs:	
1186	State Debt Collection Fund	4,456,800

1187 In accordance with UCA 63J-1-903, the  
 1188 Legislature intends that the Department of Government  
 1189 Operations report on the following State Debt Collection  
 1190 Fund line item performance measures for FY 2027: 1.  
 1191 Cost to Collect \$1 (Target = 25%) and 2. Percent of  
 1192 Accounts with Partial or Full Payment after 5 Years  
 1193 (Target = 45%).

1194 ITEM 120 To Department of Government Operations - Wire Estate Memorial Fund

1195	From Beginning Fund Balance	197,400
1196	From Closing Fund Balance	(197,400)

1197 Subsection 2(c). **Business-like Activities**

1198 The Legislature has reviewed the following proprietary funds. Under the terms and  
 1199 conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature  
 1200 approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,  
 1201 and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other  
 1202 charges. The Legislature authorizes the State Division of Finance to transfer amounts between  
 1203 funds and accounts as indicated.

1204 LABOR COMMISSION

1205 ITEM 121 To Labor Commission - Employers Reinsurance Fund

1206	From Interest Income	3,000,100
1207	From Dedicated Credits Revenue	18,766,500
1208	From Beginning Fund Balance	13,016,500
1209	From Closing Fund Balance	(13,016,500)

1210 Schedule of Programs:

1211	Employers Reinsurance Fund	21,766,600
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1212 ITEM 122 To Labor Commission - Uninsured Employers Fund

1213	From Dedicated Credits Revenue	5,138,100
1214	From Interest Income	104,000
1215	From Premium Tax Collections	1,370,900
1216	From Beginning Fund Balance	27,068,300
1217	From Closing Fund Balance	(27,068,300)

1218 Schedule of Programs:

1219	Uninsured Employers Fund	6,613,000
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1220 DEPARTMENT OF GOVERNMENT OPERATIONS

1221	ITEM 123	To Department of Government Operations - Division of Finance	
1222		From Dedicated Credits Revenue	1,462,300
1223		From Beginning Fund Balance	450,700
1224		From Closing Fund Balance	(247,500)
1225		Schedule of Programs:	
1226		ISF - Purchasing Card	1,665,500
1227		Budgeted FTE	2.5
1228	ITEM 124	To Department of Government Operations - Division of Fleet Operations	
1229		From Dedicated Credits Revenue	95,827,600
1230		From Beginning Fund Balance	69,335,700
1231		From Closing Fund Balance	(59,817,200)
1232		Schedule of Programs:	
1233		ISF - Fuel Network	62,342,500
1234		ISF - Motor Pool	42,453,600
1235		Transactions Group	550,000
1236		Budgeted FTE	41
1237		Authorized Capital Outlay	25,000,000
1238		In accordance with UCA 63J-1-903, the	
1239		Legislature intends that the Department of Government	
1240		Operations report on the following Division of Fleet	
1241		Operations line item performance measures for FY 2027:	
1242		1. Audit Agency Customers' Mobility Options (Target =	
1243		20); 2. Improved EPA Emission Level for Light-Duty	
1244		Fleet in Non-Attainment Areas (Target = 35%); and 3.	
1245		Maintain Financial Solvency of the Fleet (Percent of	
1246		Allowed Debt) (Target = 50%).	
1247	ITEM 125	To Department of Government Operations - Division of Purchasing and General	
1248		Services	
1249		From Dedicated Credits Revenue	21,233,400
1250		From Beginning Fund Balance	5,626,900
1251		From Closing Fund Balance	(5,226,900)
1252		Schedule of Programs:	
1253		ISF - Central Mailing	13,500,000
1254		ISF - Cooperative Contracting	6,498,300

1255	ISF - Federal Surplus Property	65,300
1256	ISF - Print Services	900,000
1257	ISF - State Surplus Property	669,800
1258	Budgeted FTE	91.8
1259	Authorized Capital Outlay	300,000
1260	In accordance with UCA 63J-1-903, the	
1261	Legislature intends that the Department of Government	
1262	Operations report on the following Division of	
1263	Purchasing and General Services line item performance	
1264	measures for FY 2027: 1. Best Value Cooperative	
1265	Contracts Spend (Target = \$1,000,000,000); 2. Customer	
1266	Service Score (Target = 9); 3. Days to Review Contract	
1267	(Target = 4); and 4. Number of Best Value Cooperative	
1268	Contracts (Target = 1,400).	
1269	ITEM 126 To Department of Government Operations - Risk Management	
1270	From Premiums	147,658,400
1271	From Interest Income	15,640,000
1272	From Beginning Fund Balance	144,893,200
1273	From Closing Fund Balance	(141,850,700)
1274	Schedule of Programs:	
1275	ISF - Risk Management Administration	3,053,200
1276	ISF - Workers' Compensation	6,905,800
1277	Risk Management - Auto	3,816,000
1278	Risk Management - Liability	39,800,000
1279	Risk Management - Property	77,765,900
1280	Risk Management - Cap Insurance Corp	35,000,000
1281	Budgeted FTE	38
1282	In accordance with UCA 63J-1-903, the	
1283	Legislature intends that the Department of Government	
1284	Operations report on the following Risk Management	
1285	line item performance measures for FY 2027: 1. Annual	
1286	Independent Claims Management Audit (Target = 98%);	
1287	2. Liability Fund Reserves as % of Actuarially Calculated	
1288	Target (Target = 100%); and 3. Life Safety Inspection	

1289	Follow-ups (Target = 100%).	
1290	ITEM 127 To Department of Government Operations - Enterprise Technology Division	
1291	From Dedicated Credits Revenue	175,563,600
1292	From Beginning Fund Balance	18,967,000
1293	From Closing Fund Balance	(16,970,500)
1294	Schedule of Programs:	
1295	Administration and Overhead	850,800
1296	Desktop Services	36,266,200
1297	Hosting Services	21,034,700
1298	Application Services	75,219,000
1299	Print Services	662,600
1300	Communication Services	8,154,000
1301	Network and Security Services	35,372,800
1302	Budgeted FTE	766.1
1303	Authorized Capital Outlay	6,000,000
1304	In accordance with UCA 63J-1-903, the	
1305	Legislature intends that the Department of Government	
1306	Operations report on the following Enterprise	
1307	Technology Division line item performance measures for	
1308	FY 2027: 1. Agency Application Availability (Target =	
1309	99%); 2. Customer Satisfaction (Out of 5) (Target = 4.5);	
1310	and 3. DTS Rates Are Competitive or Better Than	
1311	Private Market (Target = 100%).	
1312	ITEM 128 To Department of Government Operations - Human Resources Internal Service	
1313	Fund	
1314	From Dedicated Credits Revenue	16,429,000
1315	From Beginning Fund Balance	5,455,500
1316	From Closing Fund Balance	(5,432,100)
1317	Schedule of Programs:	
1318	ISF - Core HR Services	248,800
1319	ISF - Field Services	16,180,200
1320	ISF - Payroll Field Services	23,400
1321	Budgeted FTE	138.3
1322	In accordance with UCA 63J-1-903, the	

1323 Legislature intends that the Department of Government  
 1324 Operations report on the following Human Resources  
 1325 Internal Service Fund line item performance measures  
 1326 for FY 2027: 1. Customer Agency Satisfaction Results  
 1327 (Target = 90%); 2. Days of Operating Expenses Held in  
 1328 Reserve (Target = 60); and 3. Percent of Eligible  
 1329 Agencies Meeting Requirements for Pay for Performance  
 1330 (Target = 100%).

1331 ITEM 129 To Department of Government Operations - Point of the Mountain  
 1332 Infrastructure Fund

1333	From Beginning Fund Balance	178,915,800
1334	From Closing Fund Balance	(178,915,800)

1335 Subsection 2(d). **Restricted Fund and Account Transfers**

1336 The Legislature authorizes the State Division of Finance to transfer the following  
 1337 amounts between the following funds or accounts as indicated. Expenditures and outlays from  
 1338 the funds to which the money is transferred must be authorized by an appropriation.

1339 ITEM 130 To General Fund Restricted - State Mandated Insurer Payments Restricted  
 1340 Account

1341	From General Fund	10,000,000
1342	Schedule of Programs:	
1343	State Mandated Insurer Payments Restricted	
1344	Account	10,000,000

1345 ITEM 131 To General Fund Non-budgetary Accrual Account

1346	From Beginning Fund Balance	12,030,800
1347	From Closing Fund Balance	(12,030,800)

1348 Subsection 2(e). **Fiduciary Funds**

1349 The Legislature has reviewed proposed revenues, expenditures, fund balances, and  
 1350 changes in fund balances for the following fiduciary funds.

1351 **LABOR COMMISSION**

1352 ITEM 132 To Labor Commission - Wage Claim Agency Fund

1353	From Dedicated Credits Revenue	1,600,000
1354	From Beginning Fund Balance	27,379,600
1355	From Closing Fund Balance	(28,039,400)
1356	Schedule of Programs:	



1357	Wage Claim Agency Fund	940,200
1358	DEPARTMENT OF GOVERNMENT OPERATIONS	
1359	ITEM 133 To Department of Government Operations - Utah Inland Port Authority Fund	
1360	From Beginning Fund Balance	123,396,100
1361	From Closing Fund Balance	(123,396,100)
1362	Section 3. <b>Effective Date.</b>	
1363	(1) <u>Except as provided in Subsection (2), this bill takes effect:</u>	
1364	(a) <u>except as provided in Subsection (1)(b), May 6, 2026; or</u>	
1365	(b) <u>if approved by two-thirds of all members elected to each house:</u>	
1366	(i) <u>upon approval by the governor;</u>	
1367	(ii) <u>without the governor's signature, the day following the constitutional time limit of</u>	
1368	<u>Utah Constitution, Article VII, Section 8; or</u>	
1369	(iii) <u>in the case of a veto, the date of veto override.</u>	
1370	(2) <u>The actions affecting Section 2 (Effective 07/01/26) take effect on July 1, 2026.</u>	