

## General Government Base Budget

## 2026 GENERAL SESSION

## STATE OF UTAH

## **Chief Sponsor: Evan J. Vickers**

House Sponsor: Norman K Thurston

## LONG TITLE

### **General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

## **Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
  - ▶ provides appropriations for other purposes as described;
  - ▶ approves employment levels for internal service funds; and
  - ▶ approves capital acquisition amounts for internal service funds.

### **Money Appropriated in this Bill:**

This bill appropriates (\$11,633,100) in operating and capital budgets for fiscal year 2026, including:

- \$1,000,000 from General Fund; and
  - (\$12,633,100) from various sources as detailed in this bill.

This bill appropriates (\$2,710,700) in expendable funds and accounts for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$15,234,500 in business-like activities for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates (\$30,000,000) in restricted fund and account transfers for fiscal year 2026, all of which is from the Income Tax Fund.

This bill appropriates \$100 in fiduciary funds for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$387,141,300 in operating and capital budgets for fiscal year 2027, including:

- \$118,047,600 from General Fund; and

- 31        ▶ \$31,268,900 from Income Tax Fund; and  
32        ▶ \$237,824,800 from various sources as detailed in this bill.

33        This bill appropriates \$53,817,400 in expendable funds and accounts for fiscal year 2027,  
34 including:

- 35        ▶ \$500,100 from General Fund; and  
36        ▶ \$53,317,300 from various sources as detailed in this bill.

37        This bill appropriates \$517,378,000 in business-like activities for fiscal year 2027, all of which  
38 is from the various sources as detailed in this bill.

39        This bill appropriates \$10,000,000 in restricted fund and account transfers for fiscal year 2027,  
40 all of which is from the General Fund.

41        This bill appropriates \$940,200 in fiduciary funds for fiscal year 2027, all of which is from the  
42 various sources as detailed in this bill.

43 **Other Special Clauses:**

44        This bill provides a special effective date.

45 **Uncodified Material Affected:**

46        ENACTS UNCODIFIED MATERIAL

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48 *Be it enacted by the Legislature of the state of Utah:*

49        **Section 1. FY 2026 Appropriations.**

50        The following sums of money are appropriated for the fiscal year beginning July 1,  
51 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for  
52 fiscal year 2026.

53        **Subsection 1(a). Operating and Capital Budgets**

54        Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the  
55 Legislature appropriates the following sums of money from the funds or accounts indicated for  
56 the use and support of the government of the state of Utah.

57 **DEPARTMENT OF COMMERCE**

58        ITEM 1      To Department of Commerce - Building Inspector Training

59              From Beginning Nonlapsing Balances	436,900
60              From Closing Nonlapsing Balances	(436,900)

61        ITEM 2      To Department of Commerce - Commerce General Regulation

62              From Beginning Nonlapsing Balances	793,600
63              From Closing Nonlapsing Balances	(1,596,800)

64        Schedule of Programs:

65	Administration	(872,600)
66	Real Estate	69,400
67	Under terms of Section 63J-1-603 Utah Code	
68	Annotated, the Legislature intends that up to \$2,010,000	
69	provided for the Department of Commerce in Item 60,	
70	Chapter 3, Laws of Utah 2025 not lapse at the close of	
71	fiscal year 2026. Use of any nonlapsing funds is limited	
72	to: up to \$1,200,000 for a system upgrade for the	
73	business licensing system; and up to \$810,000 for	
74	ongoing policy development and operations in the Office	
75	of Artificial Intelligence Policy.	
76	ITEM 3 To Department of Commerce - Office of Consumer Services Professional and	
77	Technical Services	
78	From Beginning Nonlapsing Balances	352,400
79	From Closing Nonlapsing Balances	(352,400)
80	ITEM 4 To Department of Commerce - Public Utilities Professional and Technical Services	
81	From Beginning Nonlapsing Balances	142,100
82	From Closing Nonlapsing Balances	(142,100)
83	ITEM 5 To Department of Commerce - Utility Bill Assistance Program	
84	From Beginning Nonlapsing Balances	(610,200)
85	From Closing Nonlapsing Balances	610,200
86	FINANCIAL INSTITUTIONS	
87	ITEM 6 To Financial Institutions - Financial Institutions Administration	
88	From Beginning Nonlapsing Balances	16,200
89	Schedule of Programs:	
90	Administration	16,200
91	INSURANCE DEPARTMENT	
92	ITEM 7 To Insurance Department - Health Insurance Actuary	
93	From Beginning Nonlapsing Balances	(21,200)
94	From Closing Nonlapsing Balances	(199,700)
95	Schedule of Programs:	
96	Health Insurance Actuary	(220,900)
97	ITEM 8 To Insurance Department - Insurance Department Administration	
98	From Beginning Nonlapsing Balances	1,197,100

99	From Closing Nonlapsing Balances	(1,232,000)
100	Schedule of Programs:	
101	Captive Insurers	(89,800)
102	Criminal Background Checks	(5,000)
103	Electronic Commerce Fee	29,900
104	Insurance Fraud Program	30,000
105	ITEM 9 To Insurance Department - Title Insurance Program	
106	From Beginning Nonlapsing Balances	(73,200)
107	From Closing Nonlapsing Balances	73,200
108	ITEM 10 To Insurance Department - Coverage for Autism Spectrum Disorder	
109	From Beginning Nonlapsing Balances	40,800
110	From Closing Nonlapsing Balances	(3,514,600)
111	Schedule of Programs:	
112	Coverage for Autism Spectrum Disorder	(3,473,800)
113	PUBLIC SERVICE COMMISSION	
114	ITEM 11 To Public Service Commission - Public Service Commission Operations	
115	From Beginning Nonlapsing Balances	297,500
116	From Closing Nonlapsing Balances	(361,700)
117	Schedule of Programs:	
118	Administration	(64,200)
119	UTAH STATE TAX COMMISSION	
120	ITEM 12 To Utah State Tax Commission - License Plates Production	
121	From Beginning Nonlapsing Balances	59,300
122	Schedule of Programs:	
123	License Plates Production	59,300
124	ITEM 13 To Utah State Tax Commission - Tax Administration	
125	Under terms of Section 63J-1-603 Utah Code	
126	Annotated, the Legislature intends that up to \$5,000,000	
127	provided for the Utah State Tax Commission in Item 121,	
128	Chapter 3, Laws of Utah 2025 not lapse at the close of	
129	fiscal year 2026. Use of any nonlapsing funds is limited	
130	to: up to \$1,500,000 for protecting and enhancing the	
131	State's tax and motor vehicle systems and processes;	
132	paying for mailed postcard reminders; office relocation	

133 expenses; continuing to protect the State's revenues from  
 134 tax fraud, identity theft, and security intrusions; and  
 135 litigation and related costs; and up to \$3,500,000 for  
 136 replacing office furniture and cubicles.

137 GOVERNOR'S OFFICE

138 ITEM 14 To Governor's Office - Emergency Fund

139       From General Fund, One-time                                   1,000,000

140       Schedule of Programs:

141        Governor's Emergency Fund                                   1,000,000

142 ITEM 15 To Governor's Office - Governor's Office Operations

143       From Beginning Nonlapsing Balances                       1,516,700

144       From Closing Nonlapsing Balances                       (1,516,700)

145 ITEM 16 To Governor's Office - Governor's Office of Planning and Budget

146       From Beginning Nonlapsing Balances                       147,400

147       Schedule of Programs:

148        Administration   (231,300)

149        Management and Special Projects                       (421,500)

150        Budget, Policy, and Economic Analysis               707,200

151        Planning Coordination                                       93,000

152 ITEM 17 To Governor's Office - Suicide Prevention

153       From Beginning Nonlapsing Balances                       2,700

154       From Closing Nonlapsing Balances                       (2,700)

155 OFFICE OF THE STATE AUDITOR

156 ITEM 18 To Office of the State Auditor - State Auditor

157       From Dedicated Credits Revenue, One-time               (129,500)

158       From Beginning Nonlapsing Balances                       556,400

159       Schedule of Programs:

160        State Auditor   454,000

161        State Privacy Auditor                                       (27,100)

162   Under terms of Section 63J-1-603 Utah Code

163   Annotated, the Legislature intends that up to \$250,000  
 164   provided for the Office of the State Auditor in Item 75,  
 165   Chapter 3, Laws of Utah 2025 not lapse at the close of  
 166   fiscal year 2026. Use of any nonlapsing funds is limited

167 to: up to \$250,000 for local government oversight, audit  
168 activities, data analytics, and state privacy auditor  
169 activities.

170 DEPARTMENT OF GOVERNMENT OPERATIONS

171 ITEM 19 To Department of Government Operations - Administrative Rules

172 From Beginning Nonlapsing Balances 314,200

173 From Closing Nonlapsing Balances (58,800)

174 Schedule of Programs:

175 DAR Administration 255,400

176 ITEM 20 To Department of Government Operations - DGO Administration

177 From Beginning Nonlapsing Balances (571,200)

178 From Closing Nonlapsing Balances (179,800)

179 Schedule of Programs:

180 Executive Director's Office (1,968,500)

181 Finance Office 573,600

182 Office of Internal Audit 607,500

183 Privacy and Security Office 36,400

184 ITEM 21 To Department of Government Operations - Finance - Mandated - Ethics

185 Commissions

186 From Beginning Nonlapsing Balances (4,400)

187 From Closing Nonlapsing Balances 10,900

188 Schedule of Programs:

189 Executive Branch Ethics Commission (200)

190 Political Subdivisions Ethics Commission 6,700

191 ITEM 22 To Department of Government Operations - Division of Finance

192 From Beginning Nonlapsing Balances (7,000)

193 From Closing Nonlapsing Balances (2,763,300)

194 Schedule of Programs:

195 Finance Director's Office 292,800

196 Financial Information Systems (4,034,500)

197 Financial Reporting 1,061,800

198 Payables/Disbursing (49,600)

199 Payroll (29,500)

200 Technical Services (11,300)

The Legislature intends that the Division of  
Finance transfer any balance in the Autism Awareness  
Restricted Account, which was repealed on July 1, 2024,  
to the State Board of Education - Contracted Initiatives  
Grants line item - Special Needs Opportunity  
Scholarship Administration.

ITEM 23 To Department of Government Operations - Inspector General of Medicaid Services

From Beginning Nonlapsing Balances	(82,700)
From Closing Nonlapsing Balances	82,700

**ITEM 24 To Department of Government Operations - Judicial Conduct Commission**

From Beginning Nonlapsing Balances	8,200
From Closing Nonlapsing Balances	(11,400)

## Schedule of Programs:

Judicial Conduct Commission (3,200)

**ITEM 25 To Department of Government Operations - Post Conviction Indigent Defense**

From Beginning Nonlapsing Balances	6,700
From Closing Nonlapsing Balances	(6,700)

ITEM 26 To Department of Government Operations - State Archives

From Beginning Nonlapsing Balances  
From Closing Nonlapsing Balances

## Schedule of Programs:

Archives Administration (305,800)

Patron Services 166,300

Preservation Services 118,500

Records Analysis 247,500

Government Records Office 134,700

ITEM 27 To Department of Government Operations - Chief Information Officer

From Federal Funds, One-time	(26,500)
From Dedicated Credits Revenue, One-time	(579,800)

## From Beginning Nonlapsing Balances

From Closing Nonlapsing Balances 2,166,000

## Schedule of Programs:

Administration (10,568,500)

235	Innovation Projects	7,779,600
236	IT Projects	(1,300,000)
237	ITEM 28 To Department of Government Operations - Integrated Technology	
238	From Federal Funds, One-time	(4,700)
239	From Dedicated Credits Revenue, One-time	(220,900)
240	From Beginning Nonlapsing Balances	(69,200)
241	From Closing Nonlapsing Balances	80,600
242	Schedule of Programs:	
243	Utah Geospatial Resource Center	(554,800)
244	GPS Network	340,600
245	ITEM 29 To Department of Government Operations - Human Resource Management	
246	From Beginning Nonlapsing Balances	(1,375,500)
247	From Closing Nonlapsing Balances	33,300
248	Schedule of Programs:	
249	Statewide Management Liability Training	74,700
250	Pay for Performance	(1,416,900)
251	ITEM 30 To Department of Government Operations - Office of Data Privacy	
252	From Beginning Nonlapsing Balances	(8,600)
253	From Closing Nonlapsing Balances	(130,600)
254	Schedule of Programs:	
255	Office of Data Privacy	(139,200)
256	<b>Subsection 1(b). Expendable Funds and Accounts</b>	
257	The Legislature has reviewed the following expendable funds. The Legislature	
258	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
259	indicated. Outlays and expenditures from the funds or accounts to which the money is	
260	transferred may be made without further legislative action, in accordance with statutory	
261	provisions relating to the funds or accounts.	
262	<b>DEPARTMENT OF COMMERCE</b>	
263	ITEM 31 To Department of Commerce - Architects Education and Enforcement Fund	
264	From Beginning Fund Balance	(2,300)
265	From Closing Fund Balance	2,300
266	ITEM 32 To Department of Commerce - Cosmetology and Associated Professions	
267	Education and Enforcement Fund	
268	From Beginning Fund Balance	1,600

269	From Closing Fund Balance	(1,600)
270	ITEM 33 To Department of Commerce - Land Surveyor/Engineer Education and	
271	Enforcement Fund	
272	From Beginning Fund Balance	17,900
273	From Closing Fund Balance	(17,900)
274	ITEM 34 To Department of Commerce - Landscape Architects Education and Enforcement	
275	Fund	
276	From Beginning Fund Balance	1,700
277	From Closing Fund Balance	(1,700)
278	ITEM 35 To Department of Commerce - Physicians Education Fund	
279	From Beginning Fund Balance	1,800
280	From Closing Fund Balance	(1,800)
281	ITEM 36 To Department of Commerce - Real Estate Education, Research, and Recovery	
282	Fund	
283	From Beginning Fund Balance	138,400
284	From Closing Fund Balance	(138,400)
285	ITEM 37 To Department of Commerce - Residence Lien Recovery Fund	
286	From Beginning Fund Balance	273,100
287	From Closing Fund Balance	(273,000)
288	Schedule of Programs:	
289	Residence Lien Recovery Fund	100
290	ITEM 38 To Department of Commerce - Residential Mortgage Loan Education, Research,	
291	and Recovery Fund	
292	From Beginning Fund Balance	320,000
293	From Closing Fund Balance	(320,000)
294	ITEM 39 To Department of Commerce - Securities Investor	
295	Education/Training/Enforcement Fund	
296	From Beginning Fund Balance	66,200
297	From Closing Fund Balance	(66,100)
298	Schedule of Programs:	
299	Securities Investor	
300	Education/Training/Enforcement Fund	100
301	ITEM 40 To Department of Commerce - Electrician Education Fund	
302	From Beginning Fund Balance	16,300

303	From Closing Fund Balance	(16,300)
304	ITEM 41 To Department of Commerce - Plumber Education Fund	
305	From Beginning Fund Balance	23,300
306	From Closing Fund Balance	(23,300)
307	INSURANCE DEPARTMENT	
308	ITEM 42 To Insurance Department - Insurance Fraud Victim Restitution Fund	
309	From Beginning Fund Balance	205,300
310	From Closing Fund Balance	(103,300)
311	Schedule of Programs:	
312	Insurance Fraud Victim Restitution Fund	102,000
313	ITEM 43 To Insurance Department - Title Insurance Recovery Education and Research	
314	Fund	
315	From Beginning Fund Balance	4,900
316	From Closing Fund Balance	10,100
317	Schedule of Programs:	
318	Title Insurance Recovery Education and	
319	Research Fund	15,000
320	PUBLIC SERVICE COMMISSION	
321	ITEM 44 To Public Service Commission - Universal Public Telecommunications Service	
322	Support Fund	
323	From Dedicated Credits Revenue, One-time	(2,008,700)
324	From Beginning Fund Balance	1,801,400
325	From Closing Fund Balance	(2,910,000)
326	Schedule of Programs:	
327	Universal Public Telecommunications Service	
328	Support	(3,117,300)
329	GOVERNOR'S OFFICE	
330	ITEM 45 To Governor's Office - State Elections Grant Fund	
331	From Beginning Fund Balance	178,500
332	From Closing Fund Balance	(178,500)
333	ITEM 46 To Governor's Office - Municipal Incorporation Expendable Special Revenue	
334	Fund	
335	From Beginning Fund Balance	(10,600)
336	From Closing Fund Balance	11,200

337	Schedule of Programs:	
338	Municipal Incorporation Expendable Special	
339	Revenue Fund	600
340	DEPARTMENT OF GOVERNMENT OPERATIONS	
341	ITEM 47 To Department of Government Operations - State Debt Collection Fund	
342	From Beginning Fund Balance	1,008,000
343	From Closing Fund Balance	(719,200)
344	Schedule of Programs:	
345	State Debt Collection Fund	288,800
346	ITEM 48 To Department of Government Operations - Wire Estate Memorial Fund	
347	From Beginning Fund Balance	9,000
348	From Closing Fund Balance	(9,000)
349	Subsection 1(c). <b>Business-like Activities</b>	
350	The Legislature has reviewed the following proprietary funds. Under the terms and	
351	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
352	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
353	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
354	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
355	funds and accounts as indicated.	
356	LABOR COMMISSION	
357	ITEM 49 To Labor Commission - Employers Reinsurance Fund	
358	From Beginning Fund Balance	13,016,500
359	From Closing Fund Balance	(13,016,500)
360	ITEM 50 To Labor Commission - Uninsured Employers Fund	
361	From Beginning Fund Balance	6,135,700
362	From Closing Fund Balance	(6,135,700)
363	DEPARTMENT OF GOVERNMENT OPERATIONS	
364	ITEM 51 To Department of Government Operations - Division of Finance	
365	From Beginning Fund Balance	198,000
366	From Closing Fund Balance	(139,800)
367	Schedule of Programs:	
368	ISF - Purchasing Card	58,200
369	ITEM 52 To Department of Government Operations - Division of Fleet Operations	
370	From Beginning Fund Balance	10,677,100

371	From Closing Fund Balance	(4,524,200)
372	Schedule of Programs:	
373	ISF - Fuel Network	50,000
374	ISF - Motor Pool	6,103,700
375	Transactions Group	(800)
376	ITEM 53 To Department of Government Operations - Division of Purchasing and General	
377	Services	
378	From Beginning Fund Balance	(2,534,500)
379	From Closing Fund Balance	6,172,600
380	Schedule of Programs:	
381	ISF - Central Mailing	3,618,800
382	ISF - Cooperative Contracting	1,415,900
383	ISF - Print Services	(827,500)
384	Purchasing Program	(569,100)
385	Budgeted FTE	(1)
386	Authorized Capital Outlay	(1,350,000)
387	ITEM 54 To Department of Government Operations - Risk Management	
388	From Interest Income, One-time	10,087,800
389	From Premiums, One-time	(8,869,000)
390	From Beginning Fund Balance	109,943,200
391	From Closing Fund Balance	(94,703,200)
392	Schedule of Programs:	
393	ISF - Risk Management Administration	233,700
394	ISF - Workers' Compensation	986,400
395	Risk Management - Liability	8,122,000
396	Risk Management - Property	(19,325,600)
397	Risk Management - Cap Insurance Corp	26,442,300
398	ITEM 55 To Department of Government Operations - Enterprise Technology Division	
399	From Beginning Fund Balance	8,375,700
400	From Closing Fund Balance	(14,004,000)
401	Schedule of Programs:	
402	ISF - Agency Services Division	(2,500)
403	ISF - Enterprise Technology Division	(13,657,400)
404	Administration and Overhead	(312,000)

405	Desktop Services	1,339,700
406	Hosting Services	(3,463,300)
407	Application Services	5,886,500
408	Print Services	(23,500)
409	Communication Services	(2,221,500)
410	Network and Security Services	6,825,700
411	Budgeted FTE	(9)
412	ITEM 56 To Department of Government Operations - Human Resources Internal Service	
413	Fund	
414	From Dedicated Credits Revenue, One-time	(5,606,800)
415	From Beginning Fund Balance	2,432,900
416	From Closing Fund Balance	(2,271,300)
417	Schedule of Programs:	
418	Administration	(1,777,500)
419	Information Technology	(800,900)
420	ISF - Payroll Field Services	(822,200)
421	Policy	(2,044,600)
422	Budgeted FTE	0.3
423	ITEM 57 To Department of Government Operations - Point of the Mountain Infrastructure	
424	Fund	
425	From Beginning Fund Balance	114,806,500
426	From Closing Fund Balance	(114,806,500)
427	<b>Subsection 1(d). Restricted Fund and Account Transfers</b>	
428	The Legislature authorizes the State Division of Finance to transfer the following	
429	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
430	the funds to which the money is transferred must be authorized by an appropriation.	
431	ITEM 58 To Income Tax Fund Restricted - Income Tax Fund Budget Reserve Account	
432	From Income Tax Fund, One-time	(30,000,000)
433	Schedule of Programs:	
434	Income Tax Fund Budget Reserve Account	(30,000,000)
435	<b>Subsection 1(e). Fiduciary Funds</b>	
436	The Legislature has reviewed proposed revenues, expenditures, fund balances, and	
437	changes in fund balances for the following fiduciary funds.	
438	LABOR COMMISSION	

439	ITEM 59	To Labor Commission - Wage Claim Agency Fund	
440		From Beginning Fund Balance	2,300,800
441		From Closing Fund Balance	(2,300,700)
442		Schedule of Programs:	
443		Wage Claim Agency Fund	100
444	<b>DEPARTMENT OF GOVERNMENT OPERATIONS</b>		
445	ITEM 60	To Department of Government Operations - Utah Inland Port Authority Fund	
446		From Beginning Fund Balance	1,243,300
447		From Closing Fund Balance	(1,243,300)
448	<b>Section 2. FY 2027 Appropriations.</b>		
449	The following sums of money are appropriated for the fiscal year beginning July 1, 2026, and ending June 30, 2027. These are additions to amounts previously appropriated for fiscal year 2027.		
450			
451			
452	<b>Subsection 2(a). Operating and Capital Budgets</b>		
453	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.		
454			
455			
456	<b>DEPARTMENT OF COMMERCE</b>		
457	ITEM 61	To Department of Commerce - Building Inspector Training	
458		From Dedicated Credits Revenue	889,600
459		From Beginning Nonlapsing Balances	3,063,100
460		From Closing Nonlapsing Balances	(2,626,200)
461		Schedule of Programs:	
462		Building Inspector Training	1,326,500
463	ITEM 62	To Department of Commerce - Commerce General Regulation	
464		From General Fund	292,100
465		From Federal Funds	513,200
466		From Dedicated Credits Revenue	1,771,200
467		From General Fund Restricted - Commerce Electronic	
468		Payment Fee Restricted Account	840,500
469		From General Fund Restricted - Commerce Service	
470		Account	41,538,500
471		From General Fund Restricted - Factory Built Housing	
472		Fees	124,500

473	From Gen. Fund Rest. - Geologist Education and	
474	Enforcement	23,700
475	From Gen. Fund Rest. - Nurse Education & Enforcement	
476	Acct.	59,500
477	From OWHTF-Low Income Housing	100
478	From General Fund Restricted - Pawnbroker Operations	167,900
479	From General Fund Restricted - Public Utility Restricted	
480	Acct.	7,493,600
481	From Revenue Transfers	1,155,400
482	From General Fund Restricted - Utah Housing	
483	Opportunity Restricted	50,000
484	From Pass-through	158,700
485	From Beginning Nonlapsing Balances	4,789,600
486	From Closing Nonlapsing Balances	(3,979,600)

## Schedule of Programs:

488	Administration	11,119,100
489	Building Operations and Maintenance	458,900
490	Consumer Protection	5,098,500
491	Corporations and Commercial Code	4,974,200
492	Occupational and Professional Licensing	17,552,400
493	Office of Consumer Services	1,661,100
494	Public Utilities	6,165,000
495	Real Estate	3,296,100
496	Securities	4,673,600

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Commerce report on the following Commerce General Regulation line item performance measures for FY 2027: 1.

Percentage of Licenses Processed Within 7 Days (Target = 60%); 2. Percentage of Online Filers for Registrations (Target = 50%); and 3. Percentage of Online Reminders to Renew (Target = 50%).

505 ITEM 63 To Department of Commerce - Office of Consumer Services Professional and  
506 Technical Services

507	From General Fund Restricted - Public Utility Restricted	
508	Acct.	629,100
509	From Beginning Nonlapsing Balances	1,084,300
510	From Closing Nonlapsing Balances	(588,400)
511	Schedule of Programs:	
512	Professional and Technical Services	1,125,000
513	In accordance with UCA 63J-1-903, the	
514	Legislature intends that the Department of Commerce	
515	report on the following Office of Consumer Services	
516	Professional and Technical Services line item	
517	performance measure for FY 2027: Dollars Spent per	
518	Instance of Customer Impact (Target = 10%).	
519	ITEM 64 To Department of Commerce - Public Utilities Professional and Technical	
520	Services	
521	From General Fund Restricted - Public Utility Restricted	
522	Acct.	311,600
523	From Beginning Nonlapsing Balances	206,700
524	From Closing Nonlapsing Balances	(206,700)
525	Schedule of Programs:	
526	Professional and Technical Services	311,600
527	In accordance with UCA 63J-1-903, the	
528	Legislature intends that the Department of Commerce	
529	report on the following Public Utilities Professional and	
530	Technical Services line item performance measure for	
531	FY 2027: Savings From Consultant Contracts (Target =	
532	40%).	
533	ITEM 65 To Department of Commerce - Utility Bill Assistance Program	
534	From Beginning Nonlapsing Balances	797,900
535	From Closing Nonlapsing Balances	(797,900)
536	FINANCIAL INSTITUTIONS	
537	ITEM 66 To Financial Institutions - Financial Institutions Administration	
538	From General Fund Restricted - Financial Institutions	12,160,700
539	Schedule of Programs:	
540	Administration	11,672,700

541	Building Operations and Maintenance	488,000
542	In accordance with UCA 63J-1-903, the	
543	Legislature intends that the Financial Institutions report	
544	on the following Financial Institutions Administration	
545	line item performance measures for FY 2027: 1.	
546	Depository Institutions Not on the Department's	
547	"Watched Institutions" List (Target = 80%); 2. Number	
548	of Safety and Soundness Examinations (Target = 51);	
549	and 3. Total Assets per Examiner (Target =	
550	\$9,100,000,000).	
551	<b>INSURANCE DEPARTMENT</b>	
552	ITEM 67 To Insurance Department - Health Insurance Actuary	
553	From General Fund Rest. - Health Insurance Actuarial	
554	Review	468,300
555	From Beginning Nonlapsing Balances	362,300
556	From Closing Nonlapsing Balances	(495,600)
557	Schedule of Programs:	
558	Health Insurance Actuary	335,000
559	In accordance with UCA 63J-1-903, the	
560	Legislature intends that the Insurance Department report	
561	on the following Health Insurance Actuary line item	
562	performance measures for FY 2027: 1. Combined Call	
563	Support Experience - Average of 4.0 Out of 5.0 (Target =	
564	4); 2. Department Efficiency (Target = 5%); and 3.	
565	Regulated Insurance Industry's Financial Contribution to	
566	Utah's Economy (Target = 3%).	
567	ITEM 68 To Insurance Department - Insurance Department Administration	
568	From General Fund Restricted - Bail Bond Surety	
569	Administration	46,500
570	From General Fund Restricted - Captive Insurance	1,811,900
571	From General Fund Restricted - Criminal Background	
572	Check	165,000
573	From General Fund Restricted - Guaranteed Asset	
574	Protection Waiver	129,100

575	From General Fund Restricted - Insurance Department	
576	Acct.	12,451,200
577	From General Fund Rest. - Insurance Fraud Investigation	
578	Acct.	3,933,600
579	From General Fund Restricted - Relative Value Study	
580	Account	119,000
581	From General Fund Restricted - Technology	
582	Development	680,800
583	From Beginning Nonlapsing Balances	3,465,600
584	From Closing Nonlapsing Balances	(2,686,900)
585	Schedule of Programs:	
586	Administration	12,451,200
587	Captive Insurers	1,820,000
588	Criminal Background Checks	190,000
589	Electronic Commerce Fee	1,090,000
590	GAP Waiver Program	129,100
591	Insurance Fraud Program	4,270,000
592	Relative Value Study	119,000
593	Bail Bond Program	46,500
594	In accordance with UCA 63J-1-903, the	
595	Legislature intends that the Insurance Department report	
596	on the following Insurance Department Administration	
597	line item performance measures for FY 2027: 1.	
598	Combined Call Support Experience - Average of 4.0 Out	
599	of 5.0 (Target = 4); 2. Department Efficiency (Target =	
600	5%); and 3. Regulated Insurance Industry's Financial	
601	Contribution to Utah's Economy (Target = 3%).	
602	ITEM 69 To Insurance Department - Title Insurance Program	
603	From General Fund Rest. - Title Licensee Enforcement	
604	Acct.	311,600
605	From Beginning Nonlapsing Balances	226,600
606	From Closing Nonlapsing Balances	(282,200)
607	Schedule of Programs:	
608	Title Insurance Program	256,000

In accordance with UCA 63J-1-903, the Legislature intends that the Insurance Department report on the following Title Insurance Program line item performance measures for FY 2027: 1. Combined Call Support Experience - Average of 4.0 Out of 5.0 (Target = 4); 2. Department Efficiency (Target = 5%); and 3. Regulated Insurance Industry's Financial Contribution to Utah's Economy (Target = 3%).

ITEM 70 To Insurance Department - Coverage for Autism Spectrum Disorder  
From General Fund Restricted - State Mandated Insurer

Payments Restricted	10,000,000
From Beginning Nonlapsing Balances	8,860,600
From Closing Nonlapsing Balances	(2,827,300)

## Schedule of Programs:

Coverage for Autism Spectrum Disorder 16,033,300

## LABOR COMMISSION

## ITEM 71 To Labor Commission - Labor Commission Operations

From General Fund	8,674,500
From Federal Funds	3,757,000
From Dedicated Credits Revenue	132,600

From Employers' Reinsurance Fund 98,500

### From General Fund Restricted - Industrial Accident

Account 3,885,800

From General Fund Restricted - Workplace Safety

account 1,787,500

## Schedule of Programs:

Adjudication 1,753,500

Administration 2,872,200

Antidiscrimination and Labor 2,851,000

Boner, Elevator and Coal Mine Safety Division 2,183,000

Building Operations and Maintenance 320,800

Industrial Accidents 2,189,500

Stan Occupational Safety and Health 4,882,100

In accordance with UCA 63J-1-903, the Legislature intends that the Labor Commission report on the following Labor Commission Operations line item performance measures for FY 2027: 1. Decisions Issued on Motions for Review (Target = 100%); 2. Percentage of Elevator Units Inspected Prior to Becoming Overdue (Target = 90%); 3. Rate of Employers Eligible for Workers' Comp (Target = 25%); 4. Rate of Employment Discrimination Cases Completed (Target = 85%); 5. Rate of UOSH Citations Issued (Target = 90%); and 6. Workers' Comp Decisions Heard by Adjudication (Target = 100%).

## PUBLIC SERVICE COMMISSION

## ITEM 72 To Public Service Commission - Public Service Commission Operations

From Dedicated Credits Revenue	600
From General Fund Restricted - Public Utility Restricted	
Acct.	3,446,000
From Revenue Transfers	12,700
From Beginning Nonlapsing Balances	454,400
From Closing Nonlapsing Balances	(369,000)

## Schedule of Programs:

Administration	3,497,800
Building Operations and Maintenance	46,900

In accordance with UCA 63J-1-903, the Legislature intends that the Public Service Commission report on the following Public Service Commission Operations line item performance measures for FY 2027:

1. Appellate Court Cases Modifying or Reversing PSC Decisions (Target = 0); 2. Electric/Natural Gas Rate Changes Inconsistent With Other States (Target = 0); and 3. Financial Sector Analyses Resulting in an Unbalanced/Unfavorable Assessment (Target = 0).

## UTAH STATE TAX COMMISSION

ITEM 73 To Utah State Tax Commission - License Plates Production

677	From General Fund Restricted - License Plate Restricted	
678	Account	5,807,900
679	Schedule of Programs:	
680	License Plates Production	5,807,900
681	ITEM 74 To Utah State Tax Commission - Rural Health Care Facilities Distribution	
682	From General Fund	218,900
683	Schedule of Programs:	
684	Rural Health Care Facilities Distribution	218,900
685	ITEM 75 To Utah State Tax Commission - Tax Administration	
686	From General Fund	34,229,100
687	From Income Tax Fund	29,679,700
688	From Transportation Fund	5,857,400
689	From Federal Funds	777,000
690	From Dedicated Credits Revenue	11,151,100
691	From General Fund Restricted - License Plate Restricted	
692	Account	605,500
693	From General Fund Restricted - Electronic Cigarette	
694	Substance and Nicotine Product Proceeds Restricted	
695	Account	92,900
696	From General Fund Restricted - Electronic Payment Fee	
697	Rest. Acct	10,309,700
698	From General Fund Restricted - Motor Vehicle	
699	Enforcement Division Temporary Permit Account	6,110,600
700	From General Fund Rest. - State Tax Commission	
701	Administrative Charge Account	19,235,800
702	From General Fund Restricted - Tobacco Settlement	
703	Account	18,500
704	From Revenue Transfers	219,300
705	From Uninsured Motorist Identification Restricted	
706	Account	3,128,400
707	From Beginning Nonlapsing Balances	1,500,000
708	From Closing Nonlapsing Balances	(1,500,000)
709	Schedule of Programs:	
710	Operations	28,594,900

711	Tax and Revenue	24,346,800
712	Customer Service	44,258,900
713	Property and Miscellaneous Taxes	10,585,700
714	Enforcement	13,628,700

In accordance with UCA 63J-1-903, the Legislature intends that the Utah State Tax Commission report on the following Tax Administration line item performance measures for FY 2027: 1. Cleared Case Turnover (Target = 90%); 2. Percentage of titles issued in 30 days or less (Target = 90%); and 3. Provide Property Tax Oversight and Training to Counties (Target = 100%).

## CAREER SERVICE REVIEW OFFICE

**ITEM 76 To Career Service Review Office - Career Service Review Office Operations**

724	From General Fund	338,400
725	From Beginning Nonlapsing Balances	30,000
726	From Closing Nonlapsing Balances	(30,000)

## Schedule of Programs:

728 Career Service Review Office 338,400

In accordance with UCA 63J-1-903, the Legislature intends that the Career Service Review Office report on the following Career Service Review Office Operations line item performance measures for FY 2027: 1. Average of Days Between Filing and Dismissal (Target = 15); 2. Days to Conduct an Evidentiary Hearing (Target = 150); 3. Hire and Retain Hearing Officers Who Meet Performance Measures Set by DHRM (Target = 100%); and 4. Working Days to Issue a Written Decision After an Evidentiary Hearing (Target = 20).

## GOVERNOR'S OFFICE

ITEM 77 To Governor's Office - Emergency Fund

745	Governor's Emergency Fund	500,000
746	ITEM 78 To Governor's Office - Governor's Office Operations	
747	From General Fund	10,991,100
748	From Dedicated Credits Revenue	2,191,200
749	From Expendable Receipts	16,300
750	From Beginning Nonlapsing Balances	1,516,700
751	From Closing Nonlapsing Balances	(816,700)
752	Schedule of Programs:	
753	Administration	6,562,700
754	Governor's Residence	552,400
755	Lt. Governor's Office	6,417,400
756	Washington Funding	366,100
757	In accordance with UCA 63J-1-903, the	
758	Legislature intends that the Governor's Office report on	
759	the following Governor's Office Operations line item	
760	performance measures for FY 2027: 1. Constituent	
761	Affairs Responses (Target = 75,000) and 2. Voter	
762	Turnout (Target = 64%).	
763	ITEM 79 To Governor's Office - Governors Office of Planning and Budget	
764	From General Fund	8,525,900
765	From Dedicated Credits Revenue	27,400
766	From Beginning Nonlapsing Balances	500,000
767	Schedule of Programs:	
768	Administration	1,808,700
769	Management and Special Projects	943,900
770	Budget, Policy, and Economic Analysis	2,988,100
771	Planning Coordination	3,312,600
772	ITEM 80 To Governor's Office - Suicide Prevention	
773	From General Fund	100,000
774	From Beginning Nonlapsing Balances	2,700
775	From Closing Nonlapsing Balances	(2,700)
776	Schedule of Programs:	
777	Suicide Prevention	100,000
778	In accordance with UCA 63J-1-903, the	

779 Legislature intends that the Governor's Office report on  
780 the following Suicide Prevention line item performance  
781 measure for FY 2027: Suicide Rate (Target = 22.2).

782 OFFICE OF THE STATE AUDITOR

783 ITEM 81 To Office of the State Auditor - State Auditor

784              From General Fund	5,511,500
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785              From Dedicated Credits Revenue	4,009,500
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786              Schedule of Programs:

787                  State Auditor	8,877,200
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788                  State Privacy Auditor	643,800
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789              In accordance with UCA 63J-1-903, the  
790 Legislature intends that the Office of the State Auditor  
791 report on the following State Auditor line item  
792 performance measures for FY 2027: 1. Annual  
793 Comprehensive Financial Report (Target = 153); 2.  
794 Federal Compliance Report (Target = 184); 3. Local  
795 Government Financial Audits (Target = 100%); and 4.  
796 Timely Audits (Target = 65%).

797 DEPARTMENT OF GOVERNMENT OPERATIONS

798 ITEM 82 To Department of Government Operations - Administrative Rules

799              From General Fund	957,500
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800              From Beginning Nonlapsing Balances	267,400
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801              From Closing Nonlapsing Balances	(141,500)
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802              Schedule of Programs:

803                  DAR Administration	1,083,400
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804              In accordance with UCA 63J-1-903, the  
805 Legislature intends that the Department of Government  
806 Operations report on the following Administrative Rules  
807 line item performance measures for FY 2027: 1. Agency  
808 Coordinators Trained (Target = 80%); 2. Average Days  
809 to Publish an Administration Rule (Target = 4); and 3.  
810 Average Days to Review Rule Filings (Target = 4).

811 ITEM 83 To Department of Government Operations - Finance - Elected Official  
812 Post-Retirement Benefits Contribution

813	From General Fund	748,800
814	Schedule of Programs:	
815	Elected Official Post-Retirement Trust Fund	748,800
816	ITEM 84 To Department of Government Operations - DGO Administration	
817	From General Fund	2,153,300
818	From Dedicated Credits Revenue	2,280,600
819	From Beginning Nonlapsing Balances	437,200
820	From Closing Nonlapsing Balances	(98,100)
821	Schedule of Programs:	
822	Executive Director's Office	2,109,400
823	Finance Office	952,100
824	Office of Internal Audit	1,340,300
825	Office of Resource Stewardship	163,700
826	Privacy and Security Office	207,500
827	In accordance with UCA 63J-1-903, the	
828	Legislature intends that the Department of Government	
829	Operations report on the following DGO Administration	
830	line item performance measures for FY 2027: 1. Air	
831	Quality Improvement Activities Across State Agencies	
832	(Target = 40); 2. Division and Key Program Evaluations	
833	and Audits (Target = 8); and 3. Percent of Audits	
834	Completed (Target = 90%).	
835	ITEM 85 To Department of Government Operations - Finance - Mandated	
836	From General Fund	13,170,800
837	From Income Tax Fund	793,500
838	From General Fund Restricted - Economic Incentive	
839	Restricted Account	3,255,000
840	From Gen. Fund Rest. - Land Exchange Distribution	
841	Account	308,200
842	Schedule of Programs:	
843	Development Zone Partial Rebates	3,255,000
844	Internal Service Fund Rate Impacts	5,512,000
845	Land Exchange Distribution	308,200
846	State Employee Benefits	8,452,300

847	ITEM 86 To Department of Government Operations - Finance - Mandated - Ethics	
848	Commissions	
849	From General Fund	18,100
850	From Beginning Nonlapsing Balances	82,800
851	From Closing Nonlapsing Balances	(73,700)
852	Schedule of Programs:	
853	Executive Branch Ethics Commission	10,000
854	Political Subdivisions Ethics Commission	17,200
855	ITEM 87 To Department of Government Operations - Division of Finance	
856	From General Fund	14,234,700
857	From Transportation Fund	451,100
858	From Dedicated Credits Revenue	4,120,100
859	From Gen. Fund Rest. - Internal Service Fund Overhead	1,515,600
860	From Qualified Patient Enterprise Fund	2,500
861	From Beginning Nonlapsing Balances	5,943,000
862	From Closing Nonlapsing Balances	(4,704,500)
863	Schedule of Programs:	
864	Finance Director's Office	1,499,800
865	Financial Information Systems	11,067,200
866	Financial Reporting	3,368,300
867	Payables/Disbursing	1,825,100
868	Payroll	1,623,800
869	Technical Services	2,178,300
870	In accordance with UCA 63J-1-903, the	
871	Legislature intends that the Department of Government	
872	Operations report on the following Division of Finance	
873	line item performance measures for FY 2027: 1. Annual	
874	Comprehensive Financial Report (ACFR) Completed by	
875	December 31st (Target = 100%); 2. Days to Close the	
876	Fiscal Year (Target = 60); and 3. On-Time Payroll	
877	(Target = 100%).	
878	ITEM 88 To Department of Government Operations - Inspector General of Medicaid	
879	Services	
880	From General Fund	1,678,500

881	From Federal Funds	65,700
882	From Expendable Receipts	1,400
883	From Medicaid ACA Fund	40,700
884	From Revenue Transfers	2,825,400
885	From Beginning Nonlapsing Balances	500,000
886	From Closing Nonlapsing Balances	(500,000)
887	Schedule of Programs:	
888	Inspector General of Medicaid Services	4,611,700
889	In accordance with UCA 63J-1-903, the	
890	Legislature intends that the Department of Government	
891	Operations report on the following Inspector General of	
892	Medicaid Services line item performance measures for	
893	FY 2027: 1. Cost Avoidance Projected up to Three Years	
894	(Target = \$10,000,000); 2. Fraud, Waste, and Abuse	
895	Cases Identified and Evaluated (Target = 350); 3.	
896	Medicaid Dollars Recovered (Target = \$3,000,000); 4.	
897	Medicaid Fraud Cases Referred (Target = 5); and 5.	
898	Recommendations for Improvement Made to the	
899	Department of Health and Human Services (Target =	
900	230).	
901	ITEM 89 To Department of Government Operations - Judicial Conduct Commission	
902	From General Fund	638,000
903	From Beginning Nonlapsing Balances	397,500
904	From Closing Nonlapsing Balances	(459,300)
905	Schedule of Programs:	
906	Judicial Conduct Commission	576,200
907	In accordance with UCA 63J-1-903, the	
908	Legislature intends that the Department of Government	
909	Operations report on the following Judicial Conduct	
910	Commission line item performance measures for FY	
911	2027: 1. Average Days to Conduct Preliminary	
912	Investigation (Target = 90) and 2. Publish Annual Report	
913	in 60 Days After Fiscal Year End (Target = 100%).	
914	ITEM 90 To Department of Government Operations - Post Conviction Indigent Defense	

915	From General Fund	33,900
916	From Beginning Nonlapsing Balances	200,000
917	From Closing Nonlapsing Balances	(200,000)
918	Schedule of Programs:	
919	Post Conviction Indigent Defense Fund	33,900
920	ITEM 91 To Department of Government Operations - State Archives	
921	From General Fund	4,603,900
922	From Federal Funds	53,100
923	From Dedicated Credits Revenue	152,600
924	From Beginning Nonlapsing Balances	348,000
925	From Closing Nonlapsing Balances	(404,900)
926	Schedule of Programs:	
927	Archives Administration	2,039,600
928	Patron Services	649,400
929	Preservation Services	477,800
930	Records Analysis	1,003,300
931	Government Records Office	582,600
932	In accordance with UCA 63J-1-903, the	
933	Legislature intends that the Department of Government	
934	Operations report on the following State Archives line	
935	item performance measures for FY 2027: 1. Government	
936	Records Office Records Access Hearings and Orders	
937	(Target = 100%); 2. Percent of Government Entity or	
938	Subdivision Records Officers Certified (Target = 95%);	
939	3. Percent of Reformatted Records That Meet or Exceed	
940	Estimated Completion Date (Target = 95%); and 4.	
941	Percentage of the State's Permanent Government Record	
942	Archivally Processed (Target = 10%).	
943	ITEM 92 To Department of Government Operations - Finance Mandated - Mineral Lease	
944	Special Service Districts	
945	From General Fund Restricted - Mineral Lease	27,797,500
946	Schedule of Programs:	
947	Mineral Lease Payments	24,162,700
948	Mineral Lease Payments in Lieu	3,634,800

949	ITEM 93 To Department of Government Operations - Chief Information Officer	
950	From General Fund	6,860,700
951	From Beginning Nonlapsing Balances	4,524,500
952	From Closing Nonlapsing Balances	(3,890,000)
953	Schedule of Programs:	
954	Administration	2,536,200
955	Innovation Projects	4,749,000
956	IT Projects	210,000
957	In accordance with UCA 63J-1-903, the	
958	Legislature intends that the Department of Government	
959	Operations report on the following Chief Information	
960	Officer line item performance measures for FY 2027: 1.	
961	Business Value - Efficiency of Delivering Valuable	
962	Projects (Target = 100%); 2. Data Security Systematic	
963	Prioritization of High-Risk Areas (Target = 700); and 3.	
964	Number of Days for Employees to Receive Computers	
965	(Target = 10).	
966	ITEM 94 To Department of Government Operations - Integrated Technology	
967	From General Fund	2,294,900
968	From Dedicated Credits Revenue	1,311,400
969	From Gen. Fund Rest. - Statewide Unified E-911 Emerg.	
970	Acct.	368,600
971	From Beginning Nonlapsing Balances	28,400
972	From Closing Nonlapsing Balances	(4,300)
973	Schedule of Programs:	
974	Utah Geospatial Resource Center	3,253,200
975	GPS Network	745,800
976	In accordance with UCA 63J-1-903, the	
977	Legislature intends that the Department of Government	
978	Operations report on the following Integrated	
979	Technology line item performance measures for FY	
980	2027: 1. Road Centerline and Addressing Map Data	
981	Layer Published Monthly (Target = 165); 2. UGRC	
982	Availability (Target = 99.5%); and 3. Utah Reference	

983	Network GPS Service Availability (Target = 99.5%).	
984	ITEM 95 To Department of Government Operations - Finance Mandated - Paid Postpartum	
985	Recovery and Parental Leave Program	
986	From General Fund	2,200
987	Schedule of Programs:	
988	Paid Postpartum Recovery and Parental Leave	
989	Program	2,200
990	ITEM 96 To Department of Government Operations - Human Resource Management	
991	From General Fund	42,400
992	From Beginning Nonlapsing Balances	116,700
993	From Closing Nonlapsing Balances	(42,000)
994	Schedule of Programs:	
995	ALJ Compliance	20,000
996	Statewide Management Liability Training	97,100
997	In accordance with UCA 63J-1-903, the	
998	Legislature intends that the Department of Government	
999	Operations report on the following Human Resource	
1000	Management line item performance measure for FY	
1001	2027: Customer Satisfaction from New Leadership	
1002	Certification Program (Target = 95%).	
1003	ITEM 97 To Department of Government Operations - Office of Data Privacy	
1004	From General Fund	1,728,400
1005	From Beginning Nonlapsing Balances	237,500
1006	From Closing Nonlapsing Balances	(82,700)
1007	Schedule of Programs:	
1008	Office of Data Privacy	1,883,200
1009	In accordance with UCA 63J-1-903, the	
1010	Legislature intends that the Department of Government	
1011	Operations report on the following Office of Data	
1012	Privacy line item performance measures for FY 2027: 1.	
1013	Agency Employees Privacy Awareness Training	
1014	Completion During the Fiscal Year (Target = 90%) and	
1015	2. Data Privacy Strategic Plans (Target = 3).	
1016	ITEM 98 To Department of Government Operations - Teacher Liability Insurance	

1017	From Income Tax Fund	795,700
1018	Schedule of Programs:	
1019	Premium Support	795,700
1020	<b>Subsection 2(b). Expendable Funds and Accounts</b>	
1021	The Legislature has reviewed the following expendable funds. The Legislature	
1022	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
1023	indicated. Outlays and expenditures from the funds or accounts to which the money is	
1024	transferred may be made without further legislative action, in accordance with statutory	
1025	provisions relating to the funds or accounts.	
1026	<b>DEPARTMENT OF COMMERCE</b>	
1027	ITEM 99 To Department of Commerce - Architects Education and Enforcement Fund	
1028	From Licenses/Fees	3,300
1029	From Beginning Fund Balance	73,700
1030	From Closing Fund Balance	(61,700)
1031	Schedule of Programs:	
1032	Architects Education and Enforcement Fund	15,300
1033	ITEM 100 To Department of Commerce - Consumer Protection Education and Training	
1034	Fund	
1035	From Licenses/Fees	308,700
1036	From Beginning Fund Balance	1,000,000
1037	From Closing Fund Balance	(1,000,000)
1038	Schedule of Programs:	
1039	Consumer Protection Education and Training	
1040	Fund	308,700
1041	ITEM 101 To Department of Commerce - Cosmetology and Associated Professions	
1042	Education and Enforcement Fund	
1043	From Licenses/Fees	80,000
1044	From Interest Income	1,100
1045	From Beginning Fund Balance	20,700
1046	Schedule of Programs:	
1047	Cosmetology and Associated Professions	
1048	Education and Enforcement Fund	101,800
1049	ITEM 102 To Department of Commerce - Land Surveyor/Engineer Education and	
1050	Enforcement Fund	

1051	From Licenses/Fees	9,000
1052	From Beginning Fund Balance	73,100
1053	From Closing Fund Balance	(50,700)
1054	Schedule of Programs:	
1055	Land Surveyor/Engineer Education and	
1056	Enforcement Fund	31,400
1057	ITEM 103 To Department of Commerce - Landscape Architects Education and	
1058	Enforcement Fund	
1059	From Licenses/Fees	4,100
1060	From Beginning Fund Balance	23,100
1061	From Closing Fund Balance	(22,200)
1062	Schedule of Programs:	
1063	Landscape Architects Education and	
1064	Enforcement Fund	5,000
1065	ITEM 104 To Department of Commerce - Physicians Education Fund	
1066	From Dedicated Credits Revenue	1,200
1067	From Licenses/Fees	22,000
1068	From Beginning Fund Balance	98,200
1069	From Closing Fund Balance	(96,400)
1070	Schedule of Programs:	
1071	Physicians Education Fund	25,000
1072	ITEM 105 To Department of Commerce - Real Estate Education, Research, and Recovery	
1073	Fund	
1074	From Dedicated Credits Revenue	198,900
1075	From Beginning Fund Balance	168,700
1076	From Closing Fund Balance	(105,000)
1077	Schedule of Programs:	
1078	Real Estate Education, Research, and Recovery	
1079	Fund	262,600
1080	ITEM 106 To Department of Commerce - Residence Lien Recovery Fund	
1081	From Dedicated Credits Revenue	20,000
1082	From Licenses/Fees	30,000
1083	From Beginning Fund Balance	273,000
1084	Schedule of Programs:	

1085	Residence Lien Recovery Fund	323,000
1086	ITEM 107 To Department of Commerce - Residential Mortgage Loan Education, Research, and Recovery Fund	
1088	From Licenses/Fees	184,500
1089	From Interest Income	12,000
1090	From Beginning Fund Balance	859,600
1091	From Closing Fund Balance	(641,000)
1092	Schedule of Programs:	
1093	Resid. Mort. Loan Educ, Res, & Recov Fund	415,100
1094	ITEM 108 To Department of Commerce - Securities Investor	
1095	Education/Training/Enforcement Fund	
1096	From Licenses/Fees	229,400
1097	From Beginning Fund Balance	410,500
1098	From Closing Fund Balance	(332,700)
1099	Schedule of Programs:	
1100	Securities Investor	
1101	Education/Training/Enforcement Fund	307,200
1102	ITEM 109 To Department of Commerce - Electrician Education Fund	
1103	From Licenses/Fees	28,800
1104	From Beginning Fund Balance	100,000
1105	From Closing Fund Balance	(100,000)
1106	Schedule of Programs:	
1107	Electrician Education Fund	28,800
1108	ITEM 110 To Department of Commerce - Plumber Education Fund	
1109	From Licenses/Fees	11,500
1110	From Beginning Fund Balance	69,500
1111	From Closing Fund Balance	(69,500)
1112	Schedule of Programs:	
1113	Plumber Education Fund	11,500
1114	ITEM 111 To Department of Commerce - Mental Health Professionals Education and	
1115	Enforcement Fund	
1116	From Dedicated Credits Revenue	15,000
1117	From Beginning Fund Balance	5,000
1118	From Closing Fund Balance	(10,000)

## Schedule of Programs:

## Mental Health Professionals Education and Enforcement Fund

## INSURANCE DEPARTMENT

ITEM 112 To Insurance Department - Insurance Fraud Victim Restitution Fund

From Licenses/Fees	15,000
From Beginning Fund Balance	103,300
From Closing Fund Balance	(53,300)

## Schedule of Programs:

Insurance Fraud Victim Restitution Fund 65,000

ITEM 113 To Insurance Department - Title Insurance Recovery Education and Research Fund

From Dedicated Credits Revenue	35,000
From Interest Income	40,000
From Beginning Fund Balance	828,100
From Closing Fund Balance	(788,100)

## Schedule of Programs:

## Title Insurance Recovery Education and

Research Fund 115,000

## PUBLIC SERVICE COMMISSION

**ITEM 114 To Public Service Commission - Universal Public Telecommunications Service Support Fund**

From Dedicated Credits Revenue	44,008,700
From Beginning Fund Balance	10,731,200
From Closing Fund Balance	(12,807,700)

## Schedule of Programs:

## Universal Public Telecommunications Service

Support 41,932,200

In accordance with UCA 63J-1-903, the

Legislature intends that the Public Service Commission

report on the following Universal Public

## Telecommunications Service Support Fund line item

## performance measures for FY 2027: 1. Adoption and

## Usage of Telecommunications Relay and Caption

1153	Telephone Services (Target = 18,000); 2. Maintain Fund	
1154	Balance Equal to 3 Months of Payments (Target = 0);	
1155	and 3. Minimize Changes to Fund Surcharge (Target = 0).	
1156	UTAH STATE TAX COMMISSION	
1157	ITEM 115 To Utah State Tax Commission - Statewide Hunger Relief Fund	
1158	From Dedicated Credits Revenue	30,000
1159	Schedule of Programs:	
1160	Statewide Hunger Relief Fund	30,000
1161	ITEM 116 To Utah State Tax Commission - Diapering Supplies Fund	
1162	From Expendable Receipts	30,000
1163	Schedule of Programs:	
1164	Diapering Supplies Fund	30,000
1165	GOVERNOR'S OFFICE	
1166	ITEM 117 To Governor's Office - State Elections Grant Fund	
1167	From General Fund	500,100
1168	From Federal Funds	4,819,400
1169	From Interest Income	5,500
1170	From Beginning Fund Balance	1,757,900
1171	From Closing Fund Balance	(1,757,900)
1172	Schedule of Programs:	
1173	State Elections Grant Fund	5,325,000
1174	ITEM 118 To Governor's Office - Municipal Incorporation Expendable Special Revenue	
1175	Fund	
1176	From Dedicated Credits Revenue	18,000
1177	Schedule of Programs:	
1178	Municipal Incorporation Expendable Special	
1179	Revenue Fund	18,000
1180	DEPARTMENT OF GOVERNMENT OPERATIONS	
1181	ITEM 119 To Department of Government Operations - State Debt Collection Fund	
1182	From Dedicated Credits Revenue	4,074,700
1183	From Beginning Fund Balance	767,500
1184	From Closing Fund Balance	(385,400)
1185	Schedule of Programs:	
1186	State Debt Collection Fund	4,456,800

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report on the following State Debt Collection Fund line item performance measures for FY 2027: 1. Cost to Collect \$1 (Target = 25%) and 2. Percent of Accounts with Partial or Full Payment after 5 Years (Target = 45%).

ITEM 120 To Department of Government Operations - Wire Estate Memorial Fund

From Beginning Fund Balance	197,400
From Closing Fund Balance	(197,400)

### **Subsection 2(c). Business-like Activities**

The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

## LABOR COMMISSION

ITEM 121 To Labor Commission - Employers Reinsurance Fund

From Interest Income	3,000,100
From Dedicated Credits Revenue	18,766,500
From Beginning Fund Balance	13,016,500
From Closing Fund Balance	(13,016,500)

## Schedule of Programs:

Employers Reinsurance Fund 21,766,600

ITEM 122 To Labor Commission - Uninsured Employers Fund

From Dedicated Credits Revenue	5,138,100
From Interest Income	104,000
From Premium Tax Collections	1,370,900
From Beginning Fund Balance	27,068,300
From Closing Fund Balance	(27,068,300)

## Schedule of Programs:

Uninsured Employers Fund 6,613,000

## DEPARTMENT OF GOVERNMENT OPERATIONS

1221	ITEM 123 To Department of Government Operations - Division of Finance	
1222	From Dedicated Credits Revenue	1,462,300
1223	From Beginning Fund Balance	450,700
1224	From Closing Fund Balance	(247,500)
1225	Schedule of Programs:	
1226	ISF - Purchasing Card	1,665,500
1227	Budgeted FTE	2.5
1228	ITEM 124 To Department of Government Operations - Division of Fleet Operations	
1229	From Dedicated Credits Revenue	95,827,600
1230	From Beginning Fund Balance	69,335,700
1231	From Closing Fund Balance	(59,817,200)
1232	Schedule of Programs:	
1233	ISF - Fuel Network	62,342,500
1234	ISF - Motor Pool	42,453,600
1235	Transactions Group	550,000
1236	Budgeted FTE	41
1237	Authorized Capital Outlay	25,000,000
1238	In accordance with UCA 63J-1-903, the	
1239	Legislature intends that the Department of Government	
1240	Operations report on the following Division of Fleet	
1241	Operations line item performance measures for FY 2027:	
1242	1. Audit Agency Customers' Mobility Options (Target =	
1243	20); 2. Improved EPA Emission Level for Light-Duty	
1244	Fleet in Non-Attainment Areas (Target = 35%); and 3.	
1245	Maintain Financial Solvency of the Fleet (Percent of	
1246	Allowed Debt) (Target = 50%).	
1247	ITEM 125 To Department of Government Operations - Division of Purchasing and General	
1248	Services	
1249	From Dedicated Credits Revenue	21,233,400
1250	From Beginning Fund Balance	5,626,900
1251	From Closing Fund Balance	(5,226,900)
1252	Schedule of Programs:	
1253	ISF - Central Mailing	13,500,000
1254	ISF - Cooperative Contracting	6,498,300

1255	ISF - Federal Surplus Property	65,300
1256	ISF - Print Services	900,000
1257	ISF - State Surplus Property	669,800
1258	Budgeted FTE	91.8
1259	Authorized Capital Outlay	300,000

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report on the following Division of Purchasing and General Services line item performance measures for FY 2027: 1. Best Value Cooperative Contracts Spend (Target = \$1,000,000,000); 2. Customer Service Score (Target = 9); 3. Days to Review Contract (Target = 4); and 4. Number of Best Value Cooperative Contracts (Target = 1,400).

## ITEM 126 To Department of Government Operations - Risk Management

1270	From Premiums	147,658,400
1271	From Interest Income	15,640,000
1272	From Beginning Fund Balance	144,893,200
1273	From Closing Fund Balance	(141,850,700)

## Schedule of Programs:

1275	ISF - Risk Management Administration	3,053,200
1276	ISF - Workers' Compensation	6,905,800
1277	Risk Management - Auto	3,816,000
1278	Risk Management - Liability	39,800,000
1279	Risk Management - Property	77,765,900
1280	Risk Management - Cap Insurance Corp	35,000,000
1281	Budgeted FTE	38

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report on the following Risk Management line item performance measures for FY 2027: 1. Annual Independent Claims Management Audit (Target = 98%); 2. Liability Fund Reserves as % of Actuarially Calculated Target (Target = 100%); and 3. Life Safety Inspection

1289	Follow-ups (Target = 100%).	
1290	ITEM 127 To Department of Government Operations - Enterprise Technology Division	
1291	From Dedicated Credits Revenue	175,563,600
1292	From Beginning Fund Balance	18,967,000
1293	From Closing Fund Balance	(16,970,500)
1294	Schedule of Programs:	
1295	Administration and Overhead	850,800
1296	Desktop Services	36,266,200
1297	Hosting Services	21,034,700
1298	Application Services	75,219,000
1299	Print Services	662,600
1300	Communication Services	8,154,000
1301	Network and Security Services	35,372,800
1302	Budgeted FTE	766.1
1303	Authorized Capital Outlay	6,000,000
1304	In accordance with UCA 63J-1-903, the	
1305	Legislature intends that the Department of Government	
1306	Operations report on the following Enterprise	
1307	Technology Division line item performance measures for	
1308	FY 2027: 1. Agency Application Availability (Target =	
1309	99%); 2. Customer Satisfaction (Out of 5) (Target = 4.5);	
1310	and 3. DTS Rates Are Competitive or Better Than	
1311	Private Market (Target = 100%).	
1312	ITEM 128 To Department of Government Operations - Human Resources Internal Service	
1313	Fund	
1314	From Dedicated Credits Revenue	16,429,000
1315	From Beginning Fund Balance	5,455,500
1316	From Closing Fund Balance	(5,432,100)
1317	Schedule of Programs:	
1318	ISF - Core HR Services	248,800
1319	ISF - Field Services	16,180,200
1320	ISF - Payroll Field Services	23,400
1321	Budgeted FTE	138.3
1322	In accordance with UCA 63J-1-903, the	

1323 Legislature intends that the Department of Government  
1324 Operations report on the following Human Resources  
1325 Internal Service Fund line item performance measures  
1326 for FY 2027: 1. Customer Agency Satisfaction Results  
1327 (Target = 90%); 2. Days of Operating Expenses Held in  
1328 Reserve (Target = 60); and 3. Percent of Eligible  
1329 Agencies Meeting Requirements for Pay for Performance  
1330 (Target = 100%).

1331 ITEM 129 To Department of Government Operations - Point of the Mountain  
1332 Infrastructure Fund

From Beginning Fund Balance	178,915,800
From Closing Fund Balance	(178,915,800)

1335 **Subsection 2(d). Restricted Fund and Account Transfers**

1336 The Legislature authorizes the State Division of Finance to transfer the following  
1337 amounts between the following funds or accounts as indicated. Expenditures and outlays from  
1338 the funds to which the money is transferred must be authorized by an appropriation.

1339 ITEM 130 To General Fund Restricted - State Mandated Insurer Payments Restricted  
1340 Account

From General Fund	10,000,000
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1342 Schedule of Programs:

State Mandated Insurer Payments Restricted	
Account	10,000,000

1345 ITEM 131 To General Fund Non-budgetary Accrual Account

From Beginning Fund Balance	12,030,800
From Closing Fund Balance	(12,030,800)

1348 **Subsection 2(e). Fiduciary Funds**

1349 The Legislature has reviewed proposed revenues, expenditures, fund balances, and  
1350 changes in fund balances for the following fiduciary funds.

1351 **LABOR COMMISSION**

1352 ITEM 132 To Labor Commission - Wage Claim Agency Fund

From Dedicated Credits Revenue	1,600,000
From Beginning Fund Balance	27,379,600
From Closing Fund Balance	(28,039,400)

1356 Schedule of Programs:

1357	Wage Claim Agency Fund	940,200
1358	DEPARTMENT OF GOVERNMENT OPERATIONS	
1359	ITEM 133 To Department of Government Operations - Utah Inland Port Authority Fund	
1360	From Beginning Fund Balance	123,396,100
1361	From Closing Fund Balance	(123,396,100)

1362       **Section 3. Effective Date.**

- 1363       (1) Except as provided in Subsection (2), this bill takes effect:
- 1364           (a) except as provided in Subsection (1)(b), May 6, 2026; or
- 1365           (b) if approved by two-thirds of all members elected to each house:
- 1366              (i) upon approval by the governor;
- 1367              (ii) without the governor's signature, the day following the constitutional time limit of  
1368                Utah Constitution, Article VII, Section 8; or
- 1369              (iii) in the case of a veto, the date of veto override.
- 1370       (2) The actions affecting Section 2 (Effective 07/01/26) take effect on July 1, 2026.