

Transportation and Infrastructure Base Budget

2026 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Don L. Ipson

House Sponsor: Doug Welton

LONG TITLE**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

Highlighted Provisions:

This bill:

- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described; and
- provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$333,556,400 in operating and capital budgets for fiscal year 2026, including:

- \$54,000,000 from General Fund; and
- \$279,556,400 from various sources as detailed in this bill.

This bill appropriates \$14,191,000 in expendable funds and accounts for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$7,600,000 in business-like activities for fiscal year 2026, all of which is from the General Fund.

This bill appropriates \$885,300 in fiduciary funds for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates (\$19,818,800) in capital project funds for fiscal year 2026, all of which is from the General Fund.

This bill appropriates \$3,818,523,900 in operating and capital budgets for fiscal year 2027, including:

- \$165,018,600 from General Fund; and
- \$197,521,800 from Income Tax Fund; and

31 ▸ \$3,455,983,500 from various sources as detailed in this bill.

32 This bill appropriates \$118,913,500 in expendable funds and accounts for fiscal year 2027, all
33 of which is from the various sources as detailed in this bill.

34 This bill appropriates \$41,736,700 in business-like activities for fiscal year 2027, all of which
35 is from the various sources as detailed in this bill.

36 This bill appropriates \$15,440,000 in restricted fund and account transfers for fiscal year 2027,
37 all of which is from the General Fund.

38 This bill appropriates \$3,522,200 in fiduciary funds for fiscal year 2027, all of which is from
39 the various sources as detailed in this bill.

40 This bill appropriates \$2,382,304,900 in capital project funds for fiscal year 2027, including:

- 41 ▸ \$7,237,400 from General Fund; and
42 ▸ \$88,461,800 from Income Tax Fund; and
43 ▸ \$2,286,605,700 from various sources as detailed in this bill.

44 **Other Special Clauses:**

45 This bill provides a special effective date.

46 **Uncodified Material Affected:**

47 ENACTS UNCODIFIED MATERIAL

48
49 *Be it enacted by the Legislature of the state of Utah:*

50 Section 1. **FY 2026 Appropriations.**

51 The following sums of money are appropriated for the fiscal year beginning July 1,
52 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for
53 fiscal year 2026.

54 Subsection 1(a). **Operating and Capital Budgets**

55 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
56 Legislature appropriates the following sums of money from the funds or accounts indicated for
57 the use and support of the government of the state of Utah.

58 DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM

59 ITEM 1 To Department of Government Operations - DFCM - DFCM

60 The Legislature intends that the Division of
61 Facilities Construction and Management report to the
62 Transportation and Infrastructure Appropriations
63 Subcommittee by May 1st, 2026 on the following related
64 to the state capital development involvement in

preparation for the 2034 Winter Olympic Games: (1) A list of state, county and municipal facilities or buildings being considered for use by the Olympic Host Committee to support the games, this includes, but is not limited to, sports facilities, athlete housing sites, parking or transportation-related capital or facility needs or any other use; (2) Projected capital needs for identified facilities to make them games ready by 2034; (3) Projected new construction needs and costs for state-owned buildings or sites and infrastructure, including but not limited to transportation, sewer, electrical, etc. to support the games; (4) Recommendations from the agency for regular reporting to and involvement by the Legislature regarding Olympic-related capital matters.

UTAH EDUCATION AND TELEHEALTH NETWORK

ITEM 2 To Utah Education and Telehealth Network - Utah Education and Telehealth Network Operations

From Closing Nonlapsing Balances	(10,344,200)
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Schedule of Programs:

Course Management Systems	(10,344,200)
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OFFICE OF THE STATE TREASURER

ITEM 3 To Office of the State Treasurer - State Treasurer

From Beginning Nonlapsing Balances	186,600
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From Closing Nonlapsing Balances	70,000
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Schedule of Programs:

Treasury and Investment	30,000
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Unclaimed Property	226,600
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CAPITAL BUDGET

ITEM 4 To Capital Budget - Capital Development - Higher Education

The Legislature intends that any funds remaining from the funding item titled "SUU Stadium Flood Repair and Prevention" (H.B. 2, 2022 General Session, Item 38) be made available for the Coliseum Restoration Project at

99		Southern Utah University.	
100	ITEM 5	To Capital Budget - Capital Development - Other State Government	
101		From General Fund, One-time	44,000,000
102		Schedule of Programs:	
103		Ogden Multi-Agency State Office Building	30,000,000
104		Draper Site Remediation	14,000,000
105	ITEM 6	To Capital Budget - Capital Improvements	
106		From General Fund, One-time	10,000,000
107		Schedule of Programs:	
108		Capital Improvements	10,000,000
109		STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
110	ITEM 7	To State Board of Bonding Commissioners - Debt Service - Debt Service	
111		From Beginning Nonlapsing Balances	1,226,400
112		From Closing Nonlapsing Balances	787,100
113		Schedule of Programs:	
114		G.O. Bonds - State Govt	18,100
115		Revenue Bonds Debt Service	1,995,400
116		TRANSPORTATION	
117	ITEM 8	To Transportation - Aeronautics	
118		From Beginning Nonlapsing Balances	7,700,000
119		Schedule of Programs:	
120		Aeronautics Administration	500,000
121		Airplane Operations	7,200,000
122		Under the terms of 63J-1-603 of the Utah Code,	
123		the Legislature intends that up to \$7,000,000 of	
124		appropriations provided for the Aeronautics line item in	
125		Item 28, Chapter 468, Laws of Utah 2023, shall not lapse	
126		at the close of FY 2026. Expenditures of these funds are	
127		limited to the purchase of a state plane.	
128		Under the terms of 63J-1-603 of the Utah	
129		Code, the Legislature intends that up to \$1,500,000 of	
130		appropriations provided for the Aeronautics line item in	
131		Item 52, Chapter 487, Laws of Utah 2024, shall not lapse	
132		at the close of FY 2026. Expenditures of these funds are	

limited to advanced air mobility and unmanned aerial systems.

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$200,000 of appropriations provided for the Aeronautics line item in Item 50, Chapter 4, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to state planes maintenance costs.

There is appropriated to the Department of Transportation from the Aeronautic Restricted Account, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Aeronautic Restricted Account, to be used by the department for the construction, improvement, operation and maintenance of publicly used airports in Utah. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.

ITEM 9 To Transportation - Highway System Construction

From Beginning Nonlapsing Balances	(2,016,500)
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From Closing Nonlapsing Balances	103,676,200
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Schedule of Programs:

Special Projects	101,659,700
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There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient but not more than the surplus of the Transportation Fund, to be used by the department for the construction, rehabilitation, and preservation of State highways in Utah. The Legislature intends that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and fund construction of State

highways, as funding permits. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance the appropriation otherwise made by this act to the Department of Transportation for other purposes.

The Legislature intends that any unexpended funds from the one-time appropriation of \$20,000,000 for the Highway Systems Construction line item in Item 51, Chapter 485, Laws of Utah 2023, shall not lapse at the close of FY 2026.

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$88,500,000 of appropriations for the Highway System Construction line item in Item 251, Chapter 486, Laws of Utah 2023, shall not lapse at the close of FY 2026.

Under terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that up to \$41,000,000 of appropriations for the Highway System Construction line item in Item 162, Chapter 300, Laws of Utah 2022, shall not lapse at the close of FY 2026.

ITEM 10 To Transportation - Engineering Services

From Beginning Nonlapsing Balances	3,366,300
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Schedule of Programs:

Engineering Services	600,000
Highway Project Management Team	100,000
Preconstruction	270,000
Program Development	160,000
Research	2,016,000
Right-of-Way	130,000
Structures	(295,000)
Transit Capital Development	300,000
Active Transportation	85,300

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,000,000 of

201 appropriations provided for the Engineering line item in
202 Item 156, Chapter 168, Laws of Utah 2025, shall not
203 lapse at the close of FY 2026. Expenditures of these
204 funds are limited to construction training.

205 Under the provisions of Utah Code Annotated
206 Title 63G Chapter 6b, the Legislature intends that of the
207 appropriations provided in Infrastructure and General
208 Government Base Budget" (Senate Bill 6, 2024 General
209 Session), Item 79, the Utah Department of Transportation
210 provide a direct award grant of up to \$1,000,000 to cities,
211 towns, or other organizations outside of metropolitan
212 planning organization boundaries in Fiscal Year 2026 for
213 emerging area planning.

214 Under the provisions of Utah Code Annotated
215 Title 63G Chapter 6b, the Legislature intends that the
216 Utah Department of Transportation use the ongoing
217 appropriation to this line item to provide a direct award
218 grant of \$315,000 to Wasatch Front Regional Council
219 and \$120,000 to the Mountainland Association of
220 Governments in Fiscal Year 2026 for transportation
221 planning.

222 Under the terms of 63J-1-603 of the Utah
223 Code, the Legislature intends that up to \$100,000 of
224 appropriations provided for the Engineering line item in
225 Item 420, Chapter 539, Laws of Utah 2025, shall not
226 lapse at the close of FY 2026. Expenditures of these
227 funds are limited to broadband.

228 Under the terms of 63J-1-603 of the Utah
229 Code, the Legislature intends that up to \$4,100,000 of
230 appropriations provided for the Engineering Services line
231 item in Item 54, Chapter 4, Laws of Utah 2025, shall not
232 lapse at the close of FY 2026. Expenditures of these
233 funds are limited to: engineering services special project,
234 \$300,000; road usage charge program, \$2,500,000; SPR

235 state match for federal projects, \$600,000; emerging
 236 areas, \$200,000; active transportation, \$200,000; and
 237 transit capital development, \$300,000.

238 Under the terms of 63J-1-603 of the Utah
 239 Code, the Legislature intends that up to \$3,000,000 of
 240 appropriations provided for the Engineering line item in
 241 Item 156, Chapter 168, Laws of Utah 2025, shall not
 242 lapse at the close of FY 2026. Expenditures of these
 243 funds are limited to surplus property.

244 ITEM 11 To Transportation - Operations/Maintenance Management

245 From Beginning Nonlapsing Balances 4,273,600

246 Schedule of Programs:

247 Equipment Purchases (3,101,000)

248 Field Crews 4,486,500

249 Lands and Buildings 1,346,900

250 Maintenance Administration (3,835,300)

251 Maintenance Planning 162,400

252 Region 1 Operations 100,000

253 Region 2 Operations 100,000

254 Region 3 Operations 100,000

255 Region 4 Operations 100,000

256 Shops 3,580,300

257 Traffic Management Division 948,800

258 Traffic Safety/Tramway 285,000

259 Under the terms of Utah Code Annotated Section
 260 63J-1-603, the Legislature intends that up to \$50,000 in
 261 unexpended proceeds derived from annual registration of
 262 tramways shall not lapse at the close of FY 2026.
 263 Expenditures of these funds are limited to the tramway
 264 program.

265 Under the terms of 63J-1-603 of the Utah
 266 Code, the Legislature intends that up to \$800,000 of
 267 appropriations provided for the Region Management line
 268 item in Item 56, Chapter 4, Laws of Utah 2025, shall not

269 lapse at the close of FY 2026. Expenditures of these
 270 funds are limited to Region Management.

271 The Legislature also intends that any
 272 unexpended funds from the one-time appropriation of
 273 \$6,000,000 for the Advanced Traffic Management
 274 System, as authorized in item 45, Chapter 441, Laws of
 275 Utah 2021, shall not lapse at the close of FY 2026.
 276 Expenditures of these funds are limited to the Advanced
 277 Traffic Management System.

278 The Legislature intends for the Department of
 279 Transportation to utilize maintenance funds previously
 280 allocated for state highways now eligible for the
 281 Transportation Investment Fund of 2005 to address
 282 maintenance and preservation issues on other state
 283 highways.

284 Under the terms of Utah Code Annotated
 285 Section 63J-1-603, the Legislature intends that up to
 286 \$1,500,000 in unexpended proceeds derived from the
 287 sale of real property or an interest in real property from a
 288 maintenance facility shall not lapse at the close of FY
 289 2026. Expenditures of these funds are limited to the
 290 purchase or improvement of another maintenance
 291 facility, including real property.

292 Under the terms of Utah Code Annotated
 293 Section 63J-1-603, the Legislature intends that up to
 294 \$7,000,000 of appropriations provided for
 295 Operations/Maintenance Management in Item 55,
 296 Chapter 4, Laws of Utah 2025, shall not lapse at the close
 297 of FY 2026. Expenditures of these funds are limited to
 298 highway maintenance: \$2,000,000; and equipment
 299 purchases: \$3,000,000; and lands and buildings:
 300 \$2,000,000.

301 ITEM 12 To Transportation - Region Management
 302 From Beginning Nonlapsing Balances

800,000

303	From Closing Nonlapsing Balances	(300,000)
304	Schedule of Programs:	
305	Region 1	325,700
306	Region 2	(385,400)
307	Region 3	291,500
308	Region 4	268,200
309	ITEM 13 To Transportation - Safe Sidewalk Construction	
310	From Beginning Nonlapsing Balances	1,277,000
311	Schedule of Programs:	
312	Sidewalk Construction	1,277,000
313	The Legislature intends that the funds	
314	appropriated from the Transportation Fund for pedestrian	
315	safety projects be used specifically to correct pedestrian	
316	hazards on State highways. The Legislature also intends	
317	that local authorities be encouraged to participate in the	
318	construction of pedestrian safety devices. The	
319	appropriated funds are to be used according to the criteria	
320	set forth in Section 72-8-104, Utah Code Annotated,	
321	1953. The funds appropriated for sidewalk construction	
322	shall not lapse at the close of FY 2026. If local	
323	governments cannot use their allocation of Sidewalk	
324	Safety Funds in two years, these funds will be available	
325	for other governmental entities which are prepared to use	
326	the resources. The Legislature intends that local	
327	participation in the Sidewalk Construction Program be on	
328	a 75% state and 25% local match basis.	
329	ITEM 14 To Transportation - Support Services	
330	From Beginning Nonlapsing Balances	1,120,100
331	Schedule of Programs:	
332	Administrative Services	120,100
333	Community Relations	200,000
334	Data Processing	300,000
335	Ports of Entry	500,000
336	Under the terms of Utah Code Annotated Section	

63J-1-603, the Legislature intends that up to \$1,000,000 of appropriations provided for Support Services in Item 59, Chapter 4, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to computer software development projects, \$300,000; building improvements, \$500,000; and communication outreach projects, \$200,000.

Under the terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that any expended funds from the one-time appropriation of \$850,000 from the Transportation Fund to Support Services in Item 138, Chapter 463, Laws of Utah 2018, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to the development of rules and standards.

ITEM 15 To Transportation - Transportation Investment Fund Capacity Program

From Beginning Nonlapsing Balances	(397,010,000)
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From Closing Nonlapsing Balances	399,943,100
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Schedule of Programs:

Transportation Investment Fund Capacity Program	2,933,100
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There is appropriated to the Department of Transportation from the Transportation Investment Fund of 2005, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Investment Fund of 2005, to be used by the department for the construction, rehabilitation, and preservation of State and Federal highways in Utah. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$15,976,200 of

371 appropriations provided for the TIF Capacity Program
 372 line item in Item 3, Chapter 77, Laws of Utah 2022, shall
 373 not lapse at the close of FY 2026. Expenditures of these
 374 funds are limited to requirements in Chapter 77, Laws of
 375 Utah 2022.

376 Under the terms of 63J-1-603 of the Utah
 377 Code, the Legislature intends that up to \$35,000,000 of
 378 appropriations provided for the TIF Capacity Program
 379 line item in Item 48, Chapter 441, Laws of Utah 2021,
 380 shall not lapse at the close of FY 2026. Expenditures of
 381 these funds are limited to requirements in Chapter 485,
 382 Laws of Utah 2021.

383 ITEM 16 To Transportation - Amusement Ride Safety

384 From Beginning Nonlapsing Balances 116,200

385 Schedule of Programs:

386 Amusement Ride Safety 116,200

387 Under terms of Utah Code Annotated Section
 388 63J-1-603, the Legislature intends that up to \$200,000 of
 389 appropriations provided for Amusement Ride Safety in
 390 Item 60, Chapter 4, Laws of Utah 2025, shall not lapse at
 391 the close of FY 2026. Expenditures of these funds are
 392 limited to the Amusement Ride Safety program.

393 ITEM 17 To Transportation - Transit Transportation Investment

394 From Beginning Nonlapsing Balances (25,581,000)

395 From Closing Nonlapsing Balances 189,837,600

396 Schedule of Programs:

397 Transit Transportation Investment 164,256,600

398 Under the terms of 63J-1-603 of the Utah Code,
 399 the Legislature intends that appropriations provided for
 400 the Transit Transportation Investment line item in Item
 401 61, Chapter 4, Laws of Utah 2025, shall not lapse at the
 402 close of FY 2026. Expenditures of these funds are limited
 403 to the Transit Transportation Investment program.

404 ITEM 18 To Transportation - Pass-Through

405	From Beginning Nonlapsing Balances	317,900
406	Schedule of Programs:	
407	Pass-Through	317,900
408	Under the terms of 63J-1-603 of the Utah Code,	
409	the Legislature intends that up to \$400,000 of	
410	appropriations provided for the Pass-Through line item in	
411	Item 63, Chapter 4, Laws of Utah 2025, shall not lapse at	
412	the close of FY 2026. Expenditures of these funds are	
413	limited to technical planning assistance.	
414	ITEM 19 To Transportation - Railroad Crossing Safety	
415	From Beginning Nonlapsing Balances	110,000
416	Schedule of Programs:	
417	Railroad Crossing Safety Grants	110,000
418	Under terms of Utah Code Annotated Section	
419	63J-1-603, the Legislature intends that up to \$200,000 of	
420	appropriations provided for the Railroad Crossing Safety	
421	Grants line item in Item 64, Chapter 4, Laws of Utah	
422	2025, shall not lapse at the close of FY 2026.	
423	Expenditures of these funds are limited to railroad	
424	crossing safety grants.	
425	Subsection 1(b). Expendable Funds and Accounts	
426	The Legislature has reviewed the following expendable funds. The Legislature	
427	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
428	indicated. Outlays and expenditures from the funds or accounts to which the money is	
429	transferred may be made without further legislative action, in accordance with statutory	
430	provisions relating to the funds or accounts.	
431	TRANSPORTATION	
432	ITEM 20 To Transportation - County of the First Class Highway Projects Fund	
433	From Restricted Revenue, One-time	(46,000,000)
434	From Restricted Tax Revenue, One-time	46,000,000
435	From Beginning Fund Balance	20,712,600
436	From Closing Fund Balance	(20,712,600)
437	The Legislature intends that if amounts	
438	appropriated from the County of the First Class Highway	

439		Projects Fund to debt service exceed the amounts needed	
440		to cover payments on the debt in FY 2026, the Division	
441		of Finance should transfer from these funds only the	
442		amounts needed for debt service.	
443	ITEM 21	To Transportation - Road Usage Charge Program Special Revenue Fund	
444		From Beginning Fund Balance	576,300
445		From Closing Fund Balance	(526,300)
446		Schedule of Programs:	
447		Road Usage Charge Program Special Revenue	
448		Fund	50,000
449	ITEM 22	To Transportation - Marda Dillree Corridor Preservation Fund	
450		From Restricted Revenue, One-time	(11,000,000)
451		From Restricted Tax Revenue, One-time	11,000,000
452		From Revenue Transfers, One-time	25,000,000
453		From Other Financing Sources, One-time	(25,000,000)
454		From Beginning Fund Balance	(175,727,700)
455		From Closing Fund Balance	175,727,700
456	ITEM 23	To Transportation - Rural Transportation Infrastructure Fund	
457		From Beginning Fund Balance	(4,537,200)
458		From Closing Fund Balance	19,037,200
459		Schedule of Programs:	
460		Rural Transportation Infrastructure Fund	14,500,000
461	ITEM 24	To Transportation - Office of Rail Safety Account	
462		From Dedicated Credits Revenue, One-time	(259,000)
463		From Beginning Fund Balance	(231,400)
464		From Closing Fund Balance	131,400
465		Schedule of Programs:	
466		Office of Rail Safety Account	(359,000)
467	ITEM 25	To Transportation - Tollway Special Revenue Fund	
468		From Beginning Fund Balance	150,600
469		From Closing Fund Balance	(150,600)

470 Subsection 1(c). **Business-like Activities**

471 The Legislature has reviewed the following proprietary funds. Under the terms and
 472 conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature

approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM

ITEM 26 To Department of Government Operations - DFCM - Division of Facilities Construction and Management

From General Fund, One-time	7,600,000
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Schedule of Programs:

ISF - Facilities Management	7,600,000
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TRANSPORTATION

ITEM 27 To Transportation - State Infrastructure Bank Fund

From Beginning Fund Balance	(8,998,800)
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From Closing Fund Balance	8,998,800
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Subsection 1(d). **Fiduciary Funds**

The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

OFFICE OF THE STATE TREASURER

ITEM 28 To Office of the State Treasurer - Navajo Trust Fund

From Trust and Agency Funds, One-time	(4,947,100)
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From Other Financing Sources, One-time	4,947,100
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From Beginning Fund Balance	6,490,000
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From Closing Fund Balance	(5,604,700)
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Schedule of Programs:

Utah Navajo Trust Fund	885,300
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Subsection 1(e). **Capital Project Funds**

The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

CAPITAL BUDGET

ITEM 29 To Capital Budget - DFCM Capital Projects Fund

From General Fund, One-time	(19,818,800)
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From Beginning Fund Balance	(234,801,000)
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From Closing Fund Balance	234,801,000
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507	Schedule of Programs:	
508	DFCM Capital Projects Fund	(19,818,800)
509	ITEM 30 To Capital Budget - State Agency Capital Development Fund	
510	From Beginning Fund Balance	(1,584,100)
511	From Closing Fund Balance	1,584,100
512	TRANSPORTATION	
513	ITEM 31 To Transportation - Transportation Investment Fund of 2005	
514	From Beginning Fund Balance	1,833,688,100
515	From Closing Fund Balance	(1,833,688,100)
516	The Legislature intends, that if amounts	
517	appropriated from the Transportation Investment Fund of	
518	2005 to debt service exceed the amounts needed to cover	
519	payments on the debt in FY 2026, the Division of	
520	Finance transfers from these funds only the amounts	
521	needed for debt service.	
522	There is appropriated to the Department of	
523	Transportation from the Transportation Fund, not	
524	otherwise appropriated, a sum sufficient but not more	
525	than the surplus of the Transportation Fund, to be used	
526	by the department for the construction, rehabilitation, and	
527	preservation of State highways in Utah. The Legislature	
528	intends that the appropriation fund first, a maximum	
529	participation with the federal government for the	
530	construction of federally designated highways, as	
531	provided by law, and fund construction of State	
532	highways, as funding permits. No portion of the money	
533	appropriated by this item shall be used either directly or	
534	indirectly to enhance the appropriation otherwise made	
535	by this act to the Department of Transportation for other	
536	purposes.	
537	There is appropriated to the Department of	
538	Transportation from the Transportation Investment Fund	
539	of 2005, not otherwise appropriated, a sum sufficient, but	
540	not more than the surplus of the Transportation	

541 Investment Fund of 2005, to be used by the department
 542 for the construction, rehabilitation, and preservation of
 543 State and Federal highways in Utah. No portion of the
 544 money appropriated by this item shall be used either
 545 directly or indirectly to enhance or increase the
 546 appropriations otherwise made by this act to the
 547 Department of Transportation for other purposes.

548 The Legislature intends that \$3,000,000
 549 appropriated from the Transportation Investment Fund
 550 (2025 General Session, S.B 3, Item 458) in fiscal year
 551 2026 to conduct an environmental impact study at I-15
 552 Salem/Benjamin be made one-time.

553 The Legislature intends that \$2,000,000
 554 appropriated from the Transportation Investment Fund
 555 (2025 General Session, S.B 3, Item 458) as a direct
 556 award grant in fiscal year 2026 to Kane County for
 557 improvements and completion of the Coral Pink Sand
 558 Dunes Road be made one-time.

559	ITEM 32 To Transportation - Transit Transportation Investment Fund	
560	From Restricted Revenue, One-time	(52,137,400)
561	From Designated Sales Tax, One-time	52,137,400
562	From Beginning Fund Balance	387,537,300
563	From Closing Fund Balance	(387,537,300)

564 The Legislature intends that the Department of
 565 Transportation use up to \$6,000,000 of Transit
 566 Transportation Investment Fund balances to pay rural
 567 transit litigation in FY 2026.

568	ITEM 33 To Transportation - Rail Transportation Restricted Account	
569	From Beginning Fund Balance	311,200
570	From Closing Fund Balance	(311,200)

571	ITEM 34 To Transportation - Cottonwood Canyon Transportation Investment Fund	
572	From Restricted Revenue, One-time	(20,000,000)
573	From Designated Sales Tax, One-time	20,000,000
574	From Beginning Fund Balance	37,435,900

575		From Closing Fund Balance	(37,435,900)
576	ITEM 35	To Transportation - Active Transportation Investment Fund	
577		From Beginning Fund Balance	46,951,200
578		From Closing Fund Balance	(46,951,200)
579	ITEM 36	To Transportation - Transportation Infrastructure General Fund Support Subfund	
580		From Beginning Fund Balance	306,077,500
581		From Closing Fund Balance	(306,077,500)
582	ITEM 37	To Transportation - Commuter Rail Subaccount	
583		From Beginning Fund Balance	46,332,600
584		From Closing Fund Balance	(46,332,600)

585 Section 2. **FY 2027 Appropriations.**

586 The following sums of money are appropriated for the fiscal year beginning July 1,
 587 2026, and ending June 30, 2027. These are additions to amounts previously appropriated for
 588 fiscal year 2027.

589 Subsection 2(a). **Operating and Capital Budgets**

590 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
 591 Legislature appropriates the following sums of money from the funds or accounts indicated for
 592 the use and support of the government of the state of Utah.

593 DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM

594	ITEM 38	To Department of Government Operations - DFCM - DFCM	
595		From General Fund	4,422,800
596		From Income Tax Fund	819,500
597		From Dedicated Credits Revenue	1,955,200
598		From Capital Projects Fund	4,402,000
599		From Beginning Nonlapsing Balances	845,100
600		From Closing Nonlapsing Balances	(845,100)

601 Schedule of Programs:

602		DFCM Administration	4,298,600
603		Energy Program	490,000
604		Governor's Residence	350,500
605		Capital Improvement	4,138,900
606		Development	1,760,700
607		Real Estate	560,800

608 In accordance with UCA 63J-1-903, the

609 Legislature intends that the Department of Government
 610 Operations - DFCM report on the following DFCM line
 611 item performance measures for FY 2027: 1. Accuracy of
 612 Capital Budget Estimates (CBE) (Target = 5%) and 2.
 613 Capital Improvement Projects Completed in the Fiscal
 614 Year They Are Funded (Target = 75%).
 615 UTAH EDUCATION AND TELEHEALTH NETWORK
 616 ITEM 39 To Utah Education and Telehealth Network - Digital Teaching and Learning
 617 Program
 618 From Income Tax Fund 200,300
 619 From Federal Funds 5,300
 620 From Beginning Nonlapsing Balances 361,000
 621 From Closing Nonlapsing Balances (361,000)
 622 Schedule of Programs:
 623 Digital Teaching and Learning Program 205,600
 624 ITEM 40 To Utah Education and Telehealth Network - Utah Education and Telehealth
 625 Network Operations
 626 From General Fund 890,500
 627 From Income Tax Fund 35,315,200
 628 From Federal Funds 4,653,900
 629 From Dedicated Credits Revenue 15,983,400
 630 From Beginning Nonlapsing Balances 26,540,200
 631 From Closing Nonlapsing Balances (26,540,200)
 632 Schedule of Programs:
 633 Administration 5,004,200
 634 Course Management Systems 2,703,100
 635 Instructional Support 5,942,300
 636 KUEN Broadcast 754,600
 637 Operations and Maintenance 268,200
 638 Public Information 396,100
 639 Technical Services 38,296,500
 640 Utah Telehealth Network 3,478,000
 641 OFFICE OF THE STATE TREASURER
 642 ITEM 41 To Office of the State Treasurer - State Treasurer

643	From General Fund	1,350,200
644	From General Fund Restricted - State Treasurer	
645	Investment Management Account	2,131,900
646	From Unclaimed Property Trust	3,422,000
647	Schedule of Programs:	
648	Money Management Council	135,100
649	Treasury and Investment	3,355,000
650	Unclaimed Property	3,414,000
651	In accordance with UCA 63J-1-903, the	
652	Legislature intends that the Office of the State Treasurer	
653	report on the following State Treasurer line item	
654	performance measures for FY 2027: 1. PTIF Rate Spread	
655	to Benchmark Rate (Target = 0.15%) and 2. Ratio of	
656	Claim Dollars Paid to Unclaimed Property Received	
657	(Target = 50%).	
658	ITEM 42 To Office of the State Treasurer - Advocacy Office	
659	From Land Trusts Protection and Advocacy Account	693,100
660	Schedule of Programs:	
661	Advocacy Office	693,100
662	In accordance with UCA 63J-1-903, the	
663	Legislature intends that the Office of the State Treasurer	
664	report on the following Advocacy Office line item	
665	performance measures for FY 2027: 1. Annual System	
666	Accountability Report Timeliness (Days After January	
667	15 That Report Is Complete) (Target = 0); 2. Beneficiary	
668	Representation (Target = 90%); 3. Legislator Outreach	
669	Completion (Target = 95%); and 4. Timeliness of Trust	
670	Reports (Target = 90%).	
671	CAPITAL BUDGET	
672	ITEM 43 To Capital Budget - Capital Development - Other State Government	
673	From Income Tax Fund, One-time	65,000,000
674	From Capital Projects Fund	3,577,400
675	Schedule of Programs:	
676	Offender Housing	2,077,400

677		Convergence Hall	65,000,000
678		Capitol Hill Complex	1,500,000
679	ITEM 44	To Capital Budget - Capital Development - Public Education	
680		From Beginning Nonlapsing Balances	26,647,500
681		From Closing Nonlapsing Balances	(26,647,500)
682	ITEM 45	To Capital Budget - Capital Improvements	
683		From General Fund	120,153,700
684		From Income Tax Fund	161,186,800
685		From Income Tax Fund, One-time	(65,000,000)
686		Schedule of Programs:	
687		Capital Improvements	216,340,500
688		STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
689	ITEM 46	To State Board of Bonding Commissioners - Debt Service - Debt Service	
690		From General Fund	31,875,400
691		From Transportation Investment Fund of 2005	216,718,000
692		From Dedicated Credits Revenue	30,782,000
693		From County of First Class Highway Projects Fund	3,650,500
694		From Beginning Nonlapsing Balances	114,771,500
695		From Closing Nonlapsing Balances	(73,695,000)
696		Schedule of Programs:	
697		G.O. Bonds - State Govt	71,900,700
698		G.O. Bonds - Transportation	220,368,500
699		Revenue Bonds Debt Service	31,833,200
700		TRANSPORTATION	
701	ITEM 47	To Transportation - Aeronautics	
702		From General Fund	1,072,800
703		From Federal Funds	1,184,900
704		From Dedicated Credits Revenue	263,900
705		From Aeronautics Restricted Account	8,955,600
706		Schedule of Programs:	
707		Aeronautics Administration	1,993,800
708		Aid to Local Airports	3,300,000
709		Airplane Operations	1,557,400
710		Airport Construction	4,506,000

711		Civil Air Patrol	120,000
712	ITEM 48	To Transportation - Highway System Construction	
713		From Transportation Fund	232,272,300
714		From Federal Funds	660,252,900
715		From Expendable Receipts	55,473,100
716		From Revenue Transfers	1,500,000
717		Schedule of Programs:	
718		Construction	414,755,600
719		Rehabilitation / Preservation	407,874,100
720		Special Projects	1,971,500
721		Cooperative Agreements	124,897,100
722	ITEM 49	To Transportation - Engineering Services	
723		From General Fund	468,700
724		From Transportation Fund	93,599,000
725		From Federal Funds	70,131,900
726		From Dedicated Credits Revenue	2,573,900
727		From Active Transportation Investment Fund	964,700
728		From Marda Dillree Corridor Preservation Fund	126,400
729		From Transit Transportation Investment Fund	3,178,000
730		Schedule of Programs:	
731		Civil Rights	547,900
732		Construction Management	3,828,000
733		Engineering Development Pool	3,480,500
734		Engineering Services	4,494,800
735		Environmental	3,317,400
736		Highway Project Management Team	1,197,800
737		Planning and Investment	464,300
738		Materials Lab	7,188,100
739		Preconstruction	4,421,300
740		Program Development	69,999,500
741		Research	5,109,500
742		Right-of-Way	3,969,800
743		Structures	5,954,600
744		Transit Capital Development	3,178,000

745	Active Transportation	964,700
746	Broadband	468,700
747	Road Usage Charge Program	2,837,300
748	Support Services Administration	7,338,800
749	Human Resources Management	4,548,400
750	Data Processing	17,709,900
751	Internal Auditor	1,577,400
752	Community Relations	4,848,600
753	Risk Management	6,083,900
754	Building and Grounds	1,132,400
755	Comptroller	4,831,300
756	Procurement	1,549,700

757 In accordance with UCA 63J-1-903, the
758 Legislature intends that the Transportation report on the
759 following Engineering Services line item performance
760 measures for FY 2027: 1. Delay for Interstates and
761 Arterials Along Wasatch Front (Target = 100%); 2.
762 Employee Fatalities (Target = 0); 3. Employee Injuries
763 (Target = 2.28); 4. High Volume Pavement Performance
764 in Good/Fair Condition (Target = 95%); 5. Internal
765 Equipment Damage (Target = 6.85%); 6. Low Volume
766 Pavement Performance in Good/Fair Condition (Target =
767 90%); 7. Maintain Bridge Condition (Target = 80%); 8.
768 Maintain the Health of Intelligent Transportation
769 Systems (Target = 90%); 9. Maintain the Health of
770 Signals (Target = 90%); 10. Reliability on All Major
771 Routes (Target = 91%); 11. Traffic Crashes (Target =
772 57,997); 12. Traffic Fatalities (Target = 285); 13. Traffic
773 Serious Injuries (Target = 1,724); and 14. Transit
774 Ridership (Target = 1%).

775	ITEM 50 To Transportation - Operations/Maintenance Management	
776	From Transportation Fund	303,889,300
777	From Transportation Investment Fund of 2005	8,445,700
778	From Federal Funds	23,281,000

779	From Dedicated Credits Revenue	12,094,000
780	From Cottonwood Canyon Transportation Investment	
781	Fund	400,000
782	From Rail Transportation Restricted Account	800,000
783	From Revenue Transfers	1,050,000
784	From Transportation Safety Program Restricted Account	15,000
785	From Beginning Nonlapsing Balances	300,000
786	From Closing Nonlapsing Balances	(300,000)
787	Schedule of Programs:	
788	Equipment Purchases	17,780,500
789	Lands and Buildings	9,655,000
790	Maintenance Administration	32,737,500
791	Maintenance Planning	6,330,300
792	Region 1 Operations	33,881,300
793	Region 2 Operations	46,143,500
794	Region 3 Operations	30,774,200
795	Region 4 Operations	61,831,500
796	Seasonal Pools	1,690,400
797	Shops	8,221,400
798	Traffic Management Division	23,262,800
799	Traffic Safety/Tramway	3,931,500
800	Region Management: Region 1	9,736,400
801	Region Management: Region 2	19,508,800
802	Region Management: Region 3	8,338,400
803	Region Management: Region 4	11,502,200
804	Operations Line Adjustment	6,500,000
805	Transportation Safety Program	15,000
806	Ports of Entry	15,766,400
807	Railroad Operations	2,367,900
808	ITEM 51 To Transportation - Transportation Investment Fund Capacity Program	
809	From Transportation Fund	129,341,600
810	From County of First Class Highway Projects Fund	1,318,100
811	From Designated Sales Tax	1,287,163,100
812	Schedule of Programs:	

813	Transportation Investment Fund Capacity	
814	Program	1,251,473,100
815	Transit Transportation Investment	23,449,700
816	Commuter Rail	46,900,000
817	Active Transportation Investment	45,000,000
818	Cottonwood Canyons Transportation Investment	51,000,000
819	ITEM 52 To Transportation - Amusement Ride Safety	
820	From General Fund	221,500
821	From General Fund Restricted - Amusement Ride Safety	
822	Restricted Account	373,900
823	Schedule of Programs:	
824	Amusement Ride Safety	595,400
825	In accordance with UCA 63J-1-903, the	
826	Legislature intends that the Transportation report on the	
827	following Amusement Ride Safety line item performance	
828	measures for FY 2027: 1. Completed Ride Registrations	
829	(Target = 75%); 2. Inspectors Registered (Target = 35);	
830	and 3. Registered Rides (Target = 275).	
831	ITEM 53 To Transportation - Pass-Through	
832	From General Fund	1,563,000
833	From Transportation Fund	227,918,000
834	Schedule of Programs:	
835	Pass-Through	1,563,000
836	Safe Sidewalk Construction	500,000
837	B and C Roads	227,418,000
838	Under the provisions of Utah Code Annotated	
839	Title 63G Chapter 6b, the Legislature intends that the	
840	Department of Transportation provide a direct award	
841	grant of up to \$1,500,000 from the General Fund in fiscal	
842	year 2027 to city and local governments outside of	
843	metropolitan planning organization areas for technical	
844	assistance planning.	
845	Under the provisions of Utah Code Annotated	
846	Title 63G Chapter 6b, the Legislature intends that the	

847	Department of Transportation provide a direct award	
848	grant of \$63,000 from the General Fund in fiscal year	
849	2027 to the Utah Transit Authority for coordinated	
850	mobility planning.	
851	ITEM 54 To Transportation - Railroad Crossing Safety	
852	From Rail Transportation Restricted Account	366,000
853	Schedule of Programs:	
854	Railroad Crossing Safety Grants	366,000
855	Subsection 2(b). Expendable Funds and Accounts	
856	The Legislature has reviewed the following expendable funds. The Legislature	
857	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
858	indicated. Outlays and expenditures from the funds or accounts to which the money is	
859	transferred may be made without further legislative action, in accordance with statutory	
860	provisions relating to the funds or accounts.	
861	TRANSPORTATION	
862	ITEM 55 To Transportation - County of the First Class Highway Projects Fund	
863	From Licenses/Fees	5,410,300
864	From Interest Income	1,000,000
865	From Restricted Tax Revenue	46,000,000
866	From Beginning Fund Balance	29,580,600
867	From Closing Fund Balance	(22,733,200)
868	Schedule of Programs:	
869	County of the First Class Highway Projects Fund	59,257,700
870	ITEM 56 To Transportation - Road Usage Charge Program Special Revenue Fund	
871	From Beginning Fund Balance	1,177,600
872	From Closing Fund Balance	(1,177,600)
873	ITEM 57 To Transportation - Marda Dillree Corridor Preservation Fund	
874	From Transportation Investment Fund of 2005	20,000,000
875	From Dedicated Credits Revenue	900,000
876	From Interest Income	4,000,000
877	From Restricted Tax Revenue	11,000,000
878	From Revenue Transfers	25,000,000
879	From Beginning Fund Balance	85,182,600
880	From Closing Fund Balance	(94,382,600)

881	Schedule of Programs:	
882	Marda Dillree Corridor Preservation Fund	51,700,000
883	ITEM 58 To Transportation - Rural Transportation Infrastructure Fund	
884	From Transportation Fund	7,500,000
885	From Licenses/Fees	11,400,000
886	From Beginning Fund Balance	3,762,800
887	From Closing Fund Balance	(15,162,800)
888	Schedule of Programs:	
889	Rural Transportation Infrastructure Fund	7,500,000
890	ITEM 59 To Transportation - Litter Abatement Expendable Special Revenue Fund	
891	From Dedicated Credits Revenue	455,800
892	Schedule of Programs:	
893	Litter Abatement Expendable Special Revenue	
894	Fund	455,800
895	ITEM 60 To Transportation - Tollway Special Revenue Fund	
896	From Beginning Fund Balance	150,600
897	From Closing Fund Balance	(150,600)
898	Subsection 2(c). Business-like Activities	
899	The Legislature has reviewed the following proprietary funds. Under the terms and	
900	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
901	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
902	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
903	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
904	funds and accounts as indicated.	
905	DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM	
906	ITEM 61 To Department of Government Operations - DFCM - Division of Facilities	
907	Construction and Management - Facilities Management	
908	From Dedicated Credits Revenue	41,735,100
909	Schedule of Programs:	
910	ISF - Facilities Management	41,735,100
911	Budgeted FTE	168
912	Authorized Capital Outlay	396,600
913	In accordance with UCA 63J-1-903, the	
914	Legislature intends that the Department of Government	

915	Operations - DFCM report on the following Division of	
916	Facilities Construction and Management - Facilities	
917	Management line item performance measure for FY	
918	2027: Maintenance Costs per Square Foot as Compared	
919	to the Private Sector (Target = 18%).	
920	TRANSPORTATION	
921	ITEM 62 To Transportation - State Infrastructure Bank Fund	
922	From Interest Income	11,450,000
923	From Beginning Fund Balance	106,711,900
924	From Closing Fund Balance	(118,160,300)
925	Schedule of Programs:	
926	State Infrastructure Bank Fund	1,600
927	Subsection 2(d). Restricted Fund and Account Transfers	
928	The Legislature authorizes the State Division of Finance to transfer the following	
929	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
930	the funds to which the money is transferred must be authorized by an appropriation.	
931	ITEM 63 To Long-term Capital Projects Fund	
932	From General Fund	15,440,000
933	From Beginning Fund Balance	112,197,000
934	From Closing Fund Balance	(112,197,000)
935	Schedule of Programs:	
936	Long-term Capital Projects Fund	15,440,000
937	Subsection 2(e). Capital Project Funds	
938	The Legislature has reviewed the following capital project funds. The Legislature	
939	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
940	indicated.	
941	CAPITAL BUDGET	
942	ITEM 64 To Capital Budget - DFCM Capital Projects Fund	
943	From General Fund	3,577,400
944	From Beginning Fund Balance	922,235,000
945	From Closing Fund Balance	(922,235,000)
946	Schedule of Programs:	
947	DFCM Capital Projects Fund	3,577,400
948	ITEM 65 To Capital Budget - SBOA Capital Projects Fund	

949		From Dedicated Credits Revenue	450,000
950		From Other Financing Sources	10,200,000
951		From Beginning Fund Balance	1,944,900
952		From Closing Fund Balance	(1,944,900)
953		Schedule of Programs:	
954		SBOA Capital Projects Fund	10,650,000
955	ITEM 66	To Capital Budget - Higher Education Capital Projects Fund	
956		From Income Tax Fund	75,851,500
957		From Beginning Fund Balance	127,300
958		From Closing Fund Balance	(127,300)
959		Schedule of Programs:	
960		Higher Education Capital Projects Fund	75,851,500
961	ITEM 67	To Capital Budget - Technical Colleges Capital Projects Fund	
962		From Income Tax Fund	12,610,300
963		From Beginning Fund Balance	385,100
964		From Closing Fund Balance	(385,100)
965		Schedule of Programs:	
966		Technical Colleges Capital Projects Fund	12,610,300
967	ITEM 68	To Capital Budget - State Agency Capital Development Fund	
968		From Beginning Fund Balance	33,415,900
969		From Closing Fund Balance	(33,415,900)
970		TRANSPORTATION	
971	ITEM 69	To Transportation - Transportation Investment Fund of 2005	
972		From Licenses/Fees	101,825,200
973		From Interest Income	86,114,900
974		From Revenue Transfers	1,120,813,400
975		From Pass-through	900,000
976		From Beginning Fund Balance	2,955,192,700
977		From Closing Fund Balance	(2,302,692,500)
978		Schedule of Programs:	
979		Transportation Investment Fund	1,962,153,700
980	ITEM 70	To Transportation - Transit Transportation Investment Fund	
981		From Interest Income	7,000,000
982		From Revenue Transfers	52,137,400

983		From Beginning Fund Balance	682,238,600
984		From Closing Fund Balance	(547,910,000)
985		Schedule of Programs:	
986		Transit Transportation Investment Fund	193,466,000
987	ITEM 71	To Transportation - Rail Transportation Restricted Account	
988		From General Fund	3,660,000
989		From Interest Income	150,000
990		From Beginning Fund Balance	5,124,000
991		From Closing Fund Balance	(7,768,000)
992		Schedule of Programs:	
993		Rail Transportation Restricted Account	1,166,000
994	ITEM 72	To Transportation - Cottonwood Canyon Transportation Investment Fund	
995		From Interest Income	1,000,000
996		From Revenue Transfers	20,000,000
997		From Beginning Fund Balance	206,822,500
998		From Closing Fund Balance	(197,822,500)
999		Schedule of Programs:	
1000		Cottonwood Canyon Transportation Investment	
1001		Fund	30,000,000
1002	ITEM 73	To Transportation - Active Transportation Investment Fund	
1003		From Interest Income	1,000,000
1004		From Revenue Transfers	45,000,000
1005		From Beginning Fund Balance	138,778,400
1006		From Closing Fund Balance	(138,848,400)
1007		Schedule of Programs:	
1008		Active Transportation Investment Fund	45,930,000
1009	ITEM 74	To Transportation - Transportation Infrastructure General Fund Support Subfund	
1010		From Beginning Fund Balance	306,077,500
1011		From Closing Fund Balance	(306,077,500)
1012	ITEM 75	To Transportation - Commuter Rail Subaccount	
1013		From Revenue Transfers	46,900,000
1014		From Beginning Fund Balance	46,332,600
1015		From Closing Fund Balance	(46,332,600)
1016		Schedule of Programs:	

1017 Commuter Rail Subaccount 46,900,000

1018 Section 3. **FY 2027 Appropriations.**

1019 The following sums of money are appropriated for the fiscal year beginning July 1,

1020 2026, and ending June 30, 2027. These are additions to amounts previously appropriated for

1021 fiscal year 2027.

1022 Subsection 3(a). **Operating and Capital Budgets**

1023 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the

1024 Legislature appropriates the following sums of money from the funds or accounts indicated for

1025 the use and support of the government of the state of Utah.

1026 CAPITAL BUDGET

1027 ITEM 76 To Capital Budget - Pass-Through

1028 From General Fund 3,000,000

1029 Schedule of Programs:

1030 Olympic Park Improvement 3,000,000

1031 Under the provisions of Utah Code Annotated

1032 Title 63G Chapter 6b, the Legislature intends that the

1033 Division of Facilities Construction and Management

1034 provide a direct award grant of \$3,000,000 from the

1035 General Fund to the Utah Olympic Legacy Foundation in

1036 fiscal year 2026 for facility repairs and capital

1037 improvements to the venues under their authority.

1038 Subsection 3(b). **Fiduciary Funds**

1039 The Legislature has reviewed proposed revenues, expenditures, fund balances, and

1040 changes in fund balances for the following fiduciary funds.

1041 OFFICE OF THE STATE TREASURER

1042 ITEM 77 To Office of the State Treasurer - Navajo Trust Fund

1043 From Other Financing Sources 4,847,100

1044 From Beginning Fund Balance 107,436,000

1045 From Closing Fund Balance (108,760,900)

1046 Schedule of Programs:

1047 Utah Navajo Trust Fund 3,522,200

1048 Section 4. **Effective Date.**

1049 (1) Except as provided in Subsection (2), this bill takes effect July 1, 2026.

1050 (2) The actions affecting Section 1 (Effective upon governor's approval) take effect:

- 1051 (a) except as provided in Subsection (2)(b), May 6, 2026; or
1052 (b) if approved by two-thirds of all members elected to each house:
1053 (i) upon approval by the governor;
1054 (ii) without the governor's signature, the day following the constitutional time limit of
1055 Utah Constitution, Article VII, Section 8; or
1056 (iii) in the case of a veto, the date of veto override.