

State Agency and Higher Education Compensation Appropriations

2026 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Scott D. Sandall

House Sponsor: Walt Brooks

LONG TITLE**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026 and for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

Highlighted Provisions:

This bill:

- provides funding for a 1% labor market increase for state employees and higher education employees;
- provides funding for health and dental benefit cost changes as recommended by the Public Employees Health Programs;
- provides funding for retirement rate changes for certain state employees;
- provides funding for an up-to \$26 per pay period match for qualifying state employees enrolled in a defined contribution plan;
- provides funding for other compensation adjustments as authorized; and
- provides funding for step and lane increases for employees of the Utah Schools for the Deaf and the Blind.

Money Appropriated in this Bill:

This bill appropriates \$7,941,000 in operating and capital budgets for fiscal year 2026, including:

- (\$313,700) from General Fund; and
- (\$1,314,200) from Income Tax Fund; and
- \$9,568,900 from various sources as detailed in this bill.

This bill appropriates \$25,800 in expendable funds and accounts for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$154,500 in business-like activities for fiscal year 2026, including:

- \$200 from General Fund; and
- \$154,300 from various sources as detailed in this bill.

This bill appropriates \$23,400 in restricted fund and account transfers for fiscal year 2026, all of which is from the General Fund.

This bill appropriates \$600 in fiduciary funds for fiscal year 2026, all of which is from the various sources as detailed in this bill.

This bill appropriates \$124,507,400 in operating and capital budgets for fiscal year 2027, including:

- \$36,455,700 from General Fund; and
- \$48,134,700 from Income Tax Fund; and
- \$39,917,000 from various sources as detailed in this bill.

This bill appropriates \$179,900 in expendable funds and accounts for fiscal year 2027, including:

- \$1,300 from General Fund; and
- \$178,600 from various sources as detailed in this bill.

This bill appropriates \$449,500 in business-like activities for fiscal year 2027, including:

- \$32,600 from General Fund; and
- \$416,900 from various sources as detailed in this bill.

This bill appropriates \$600 in restricted fund and account transfers for fiscal year 2027, all of which is from the General Fund.

This bill appropriates \$41,100 in fiduciary funds for fiscal year 2027, all of which is from the various sources as detailed in this bill.

Other Special Clauses:

This bill provides a special effective date.

Uncodified Material Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2026 Appropriations.

The following sums of money are appropriated for the fiscal year beginning July 1, 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for fiscal year 2026.

Subsection 1(a). Operating and Capital Budgets

Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

65 GOVERNOR'S OFFICE

66 ITEM 1 To Governor's Office - Commission on Criminal and Juvenile Justice

67	From General Fund, One-time	23,900
68	From Federal Funds, One-time	36,100
69	From Dedicated Credits Revenue, One-time	100
70	From General Fund Restricted - Victim Services	
71	Restricted Account, One-time	5,400
72	From Crime Victim Reparations Fund, One-time	1,600
73	From General Fund Restricted - Criminal Forfeiture	
74	Restricted Account, One-time	400
75	Schedule of Programs:	
76	CCJJ Commission	25,800
77	Extraditions	300
78	Judicial Performance Evaluation Commission	3,800
79	Sentencing Commission	1,800
80	State Asset Forfeiture Grant Program	400
81	State Task Force Grants	300
82	Utah Office for Victims of Crime	31,500
83	Utah Victim Services Commission	3,600

84 ITEM 2 To Governor's Office - Indigent Defense Commission

85	From General Fund, One-time	1,400
86	From Expendable Receipts, One-time	300
87	From General Fund Restricted - Indigent Defense	
88	Resources, One-time	23,400
89	From Revenue Transfers, One-time	300
90	Schedule of Programs:	
91	Office of Indigent Defense Services	7,200
92	Indigent Appellate Defense Division	18,200

93 OFFICE OF THE ATTORNEY GENERAL

94 ITEM 3 To Office of the Attorney General - Attorney General

95	From General Fund, One-time	5,500
96	From Federal Funds, One-time	800
97	From Dedicated Credits Revenue, One-time	200
98	From Revenue Transfers, One-time	200

99	Schedule of Programs:	
100	Administration	1,400
101	Criminal Prosecution	3,400
102	Solicitor General	1,900
103	ITEM 4 To Office of the Attorney General - Children's Justice Centers	
104	From General Fund, One-time	100
105	From General Fund Restricted - Victim Services	
106	Restricted Account, One-time	100
107	Schedule of Programs:	
108	Children's Justice Centers	200
109	ITEM 5 To Office of the Attorney General - Prosecution Council	
110	From General Fund, One-time	100
111	From Revenue Transfers, One-time	100
112	Schedule of Programs:	
113	Prosecution Council	200
114	BOARD OF PARDONS AND PAROLE	
115	ITEM 6 To Board of Pardons and Parole - Board of Pardons and Parole Operations	
116	From General Fund, One-time	56,100
117	Schedule of Programs:	
118	Board of Pardons and Parole	56,100
119	UTAH DEPARTMENT OF CORRECTIONS	
120	ITEM 7 To Utah Department of Corrections - Administration	
121	From General Fund, One-time	308,600
122	Schedule of Programs:	
123	Department Administrative Services	69,900
124	Department Executive Director	204,000
125	Department Training	34,700
126	ITEM 8 To Utah Department of Corrections - Adult Probation and Parole	
127	From General Fund, One-time	633,400
128	From G.F.R. - Interstate Compact for Adult Offender	
129	Supervision, One-time	100
130	Schedule of Programs:	
131	Administration	5,700
132	Programs	627,800

133	ITEM 9	To Utah Department of Corrections - Prison Operations	
134		From General Fund, One-time	1,608,600
135		Schedule of Programs:	
136		Utah State Correctional Facility	1,020,000
137		Central Utah / Gunnison	474,200
138		Inmate Placement	29,300
139		Administration	85,100
140	ITEM 10	To Utah Department of Corrections - Re-Entry and Rehabilitation	
141		From General Fund, One-time	519,600
142		Schedule of Programs:	
143		Administration	11,300
144		Re-Entry	164,100
145		Treatment	344,200
146		JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
147	ITEM 11	To Judicial Council/State Court Administrator - Administration	
148		From General Fund, One-time	38,400
149		From General Fund Restricted - Court Security Account,	
150		One-time	100
151		Schedule of Programs:	
152		Administrative Office	1,400
153		Court of Appeals	1,300
154		Courts Security	100
155		Data Processing	2,100
156		District Courts	18,000
157		Grants Program	100
158		Judicial Education	200
159		Justice Courts	100
160		Juvenile Courts	14,000
161		Law Library	400
162		Supreme Court	800
163		The Legislature intends the salary for a District	
164		Court judge for the fiscal year beginning July 1, 2026,	
165		and ending June 30, 2027, shall be \$221,450. The	
166		Legislature intends that other judicial salaries shall be	

167		calculated in accordance with the formula set forth in	
168		UCA Title 67 Chapter 8 Section 2 and rounded to the	
169		nearest \$50.	
170	ITEM 12	To Judicial Council/State Court Administrator - Guardian ad Litem	
171		From General Fund, One-time	2,900
172		Schedule of Programs:	
173		Guardian ad Litem	2,900
174	ITEM 13	To Judicial Council/State Court Administrator - Jury and Witness Fees	
175		From General Fund, One-time	400
176		Schedule of Programs:	
177		Jury, Witness, and Interpreter	400
178		DEPARTMENT OF PUBLIC SAFETY	
179	ITEM 14	To Department of Public Safety - Driver License	
180		From Dedicated Credits Revenue, One-time	300
181		From Department of Public Safety Restricted Account,	
182		One-time	340,500
183		From Public Safety Motorcycle Education Fund,	
184		One-time	1,000
185		Schedule of Programs:	
186		Driver License Administration	41,000
187		Driver Records	62,200
188		Driver Services	237,600
189		Motorcycle Safety	1,000
190	ITEM 15	To Department of Public Safety - Emergency Management	
191		From General Fund, One-time	66,800
192		From Federal Funds, One-time	2,000
193		Schedule of Programs:	
194		Emergency Management	68,800
195	ITEM 16	To Department of Public Safety - Highway Safety	
196		From Federal Funds, One-time	15,100
197		From Dedicated Credits Revenue, One-time	100
198		From Department of Public Safety Restricted Account,	
199		One-time	100
200		From Public Safety Motorcycle Education Fund,	

201	One-time	300
202	From Revenue Transfers, One-time	1,500
203	Schedule of Programs:	
204	Highway Safety	17,100
205	ITEM 17 To Department of Public Safety - Peace Officers' Standards and Training	
206	From General Fund, One-time	41,500
207	From Dedicated Credits Revenue, One-time	600
208	From Uninsured Motorist Identification Restricted	
209	Account, One-time	200
210	Schedule of Programs:	
211	Basic Training	18,100
212	POST Administration	12,100
213	Regional/Inservice Training	12,100
214	ITEM 18 To Department of Public Safety - Programs & Operations	
215	From General Fund, One-time	1,048,800
216	From Federal Funds, One-time	11,500
217	From Dedicated Credits Revenue, One-time	100,200
218	From Department of Public Safety Restricted Account,	
219	One-time	27,400
220	From General Fund Restricted - Fire Prevention Support,	
221	One-time	60,900
222	From Gen. Fund Rest. - Motor Vehicle Safety Impact	
223	Acct., One-time	27,600
224	From General Fund Restricted - Reduced Cigarette	
225	Ignition Propensity & Firefighter Protection Account,	
226	One-time	800
227	From Revenue Transfers, One-time	4,800
228	From Gen. Fund Rest. - Utah Highway Patrol Aero	
229	Bureau, One-time	3,000
230	Schedule of Programs:	
231	Aero Bureau	24,800
232	CITS Administration	7,100
233	CITS Communications	110,300
234	CITS State Bureau of Investigation	110,200

235	CITS State Crime Labs	85,800
236	Department Commissioner's Office	53,100
237	Department Fleet Management	2,200
238	Department Grants	16,000
239	Department Intelligence Center	26,200
240	Fire Marshal - Fire Fighter Training	15,200
241	Fire Marshal - Fire Operations	50,300
242	Highway Patrol - Administration	13,300
243	Highway Patrol - Commercial Vehicle	57,300
244	Highway Patrol - Field Operations	525,300
245	Highway Patrol - Protective Services	90,500
246	Highway Patrol - Safety Inspections	7,000
247	Highway Patrol - Special Enforcement	9,800
248	Highway Patrol - Special Services	48,500
249	Highway Patrol - Technology Services	12,400
250	Emergency Medical Services	19,700
251	ITEM 19 To Department of Public Safety - Bureau of Criminal Identification	
252	From General Fund, One-time	42,600
253	From Dedicated Credits Revenue, One-time	54,500
254	From General Fund Restricted - Concealed Weapons	
255	Account, One-time	35,700
256	From Revenue Transfers, One-time	5,500
257	Schedule of Programs:	
258	Law Enforcement/Criminal Justice Services	45,700
259	Non-Government/Other Services	92,600
260	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
261	ITEM 20 To Department of Alcoholic Beverage Services - DABS Operations	
262	From Liquor Control Fund, One-time	367,500
263	Schedule of Programs:	
264	Administration	9,900
265	Executive Director	50,800
266	Operations	800
267	Stores and Agencies	272,400
268	Warehouse and Distribution	33,600

269	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY		
270	ITEM 21	To Governor's Office of Economic Opportunity - Administration	
271		From General Fund, One-time	7,100
272		Schedule of Programs:	
273		Administration	7,100
274	ITEM 22	To Governor's Office of Economic Opportunity - Economic Prosperity	
275		From General Fund, One-time	54,600
276		From Income Tax Fund, One-time	200
277		From Federal Funds, One-time	300
278		From Dedicated Credits Revenue, One-time	200
279		Schedule of Programs:	
280		Business Services	13,600
281		Incentives and Grants	8,800
282		Strategic Initiatives	10,900
283		Systems and Control	22,000
284	ITEM 23	To Governor's Office of Economic Opportunity - Office of Tourism	
285		From General Fund, One-time	31,400
286		From Federal Funds, One-time	200
287		Schedule of Programs:	
288		Film Commission	5,300
289		Tourism	26,300
290	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT		
291	ITEM 24	To Department of Cultural and Community Engagement - Administration	
292		From General Fund, One-time	24,500
293		Schedule of Programs:	
294		Administrative Services	17,100
295		Executive Director's Office	4,400
296		Utah Multicultural Affairs Office	3,000
297	ITEM 25	To Department of Cultural and Community Engagement - Division of Arts and	
298		Museums	
299		From General Fund, One-time	20,700
300		Schedule of Programs:	
301		Administration	2,900
302		Community Arts Outreach	17,800

303	ITEM 26	To Department of Cultural and Community Engagement - Commission on	
304		Service and Volunteerism	
305		From General Fund, One-time	10,600
306		From Federal Funds, One-time	12,200
307		Schedule of Programs:	
308		Commission on Service and Volunteerism	22,700
309		One Utah Service Fellowship Program	100
310	ITEM 27	To Department of Cultural and Community Engagement - Indian Affairs	
311		From General Fund, One-time	7,500
312		Schedule of Programs:	
313		Indian Affairs	7,500
314	ITEM 28	To Department of Cultural and Community Engagement - Historical Society	
315		From General Fund, One-time	32,100
316		From Dedicated Credits Revenue, One-time	100
317		Schedule of Programs:	
318		Administration	12,700
319		Library and Collections	10,200
320		Public History, Communication and Information	8,100
321		State of Utah Museum	1,200
322	ITEM 29	To Department of Cultural and Community Engagement - State Library	
323		From General Fund, One-time	19,700
324		From Federal Funds, One-time	200
325		From Dedicated Credits Revenue, One-time	7,800
326		Schedule of Programs:	
327		Administration	4,300
328		Blind and Disabled	11,800
329		Bookmobile	2,200
330		Library Development	4,400
331		Library Resources	5,000
332	ITEM 30	To Department of Cultural and Community Engagement - Stem Action Center	
333		From General Fund, One-time	15,200
334		From Federal Funds, One-time	100
335		Schedule of Programs:	
336		STEM Action Center	10,200

337	STEM Action Center - Grades 6-8	5,100
338	ITEM 31 To Department of Cultural and Community Engagement - Pete Suazo Athletics	
339	Commission	
340	From General Fund, One-time	900
341	Schedule of Programs:	
342	Pete Suazo Athletics Commission	900
343	ITEM 32 To Department of Cultural and Community Engagement - State Historic	
344	Preservation Office	
345	From General Fund, One-time	16,300
346	From Federal Funds, One-time	6,500
347	Schedule of Programs:	
348	Administration	14,500
349	Public Archaeology	2,000
350	Main Street Program	4,100
351	Cemeteries	2,200
352	DEPARTMENT OF WORKFORCE SERVICES	
353	ITEM 33 To Department of Workforce Services - Administration	
354	From General Fund, One-time	29,800
355	From Federal Funds, One-time	52,300
356	From Dedicated Credits Revenue, One-time	500
357	From Expendable Receipts, One-time	500
358	From Workforce Initiatives Fund, One-time	300
359	From Education Savings Incentive Restricted Account,	
360	One-time	200
361	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
362	Acct, One-time	800
363	From General Fund Restricted - Homeless Shelter Cities	
364	Mitigation Restricted Account, One-time	100
365	From Olene Walker Housing Loan Fund, One-time	100
366	From OWHTEF-Low Income Housing, One-time	200
367	From Permanent Community Impact Loan Fund,	
368	One-time	400
369	From Permanent Community Impact Bonus Fund,	
370	One-time	300

371		From Revenue Transfers, One-time	18,200
372		Schedule of Programs:	
373		Administrative Support	76,900
374		Communications	10,600
375		Executive Director's Office	8,100
376		Internal Audit	8,100
377	ITEM 34	To Department of Workforce Services - General Assistance	
378		From General Fund, One-time	7,500
379		Schedule of Programs:	
380		General Assistance	7,500
381	ITEM 35	To Department of Workforce Services - Housing and Community Development	
382		From General Fund, One-time	11,300
383		From Federal Funds, One-time	16,600
384		From Dedicated Credits Revenue, One-time	900
385		From Expendable Receipts, One-time	500
386		From Navajo Revitalization Fund, One-time	100
387		From Olene Walker Housing Loan Fund, One-time	300
388		From OWHTF-Low Income Housing, One-time	800
389		From Permanent Community Impact Loan Fund,	
390		One-time	800
391		From Permanent Community Impact Bonus Fund,	
392		One-time	600
393		From Qualified Emergency Food Agencies Fund,	
394		One-time	100
395		From Rural Single-Family Home Loan, One-time	100
396		Schedule of Programs:	
397		Community Development	8,000
398		Community Development Administration	4,000
399		Community Services	2,000
400		HEAT	5,100
401		Housing Development	7,000
402		Weatherization Assistance	6,000
403	ITEM 36	To Department of Workforce Services - Operations and Policy	
404		From General Fund, One-time	251,000

405	From Income Tax Fund, One-time	400
406	From Federal Funds, One-time	372,600
407	From Dedicated Credits Revenue, One-time	400
408	From Expendable Receipts, One-time	4,100
409	From Workforce Initiatives Fund, One-time	4,200
410	From Education Savings Incentive Restricted Account,	
411	One-time	2,700
412	From Medicaid ACA Fund, One-time	65,300
413	From OWHTF-Low Income Housing, One-time	200
414	From General Fund Restricted - School Readiness	
415	Account, One-time	800
416	From Revenue Transfers, One-time	218,800
417	Schedule of Programs:	
418	Eligibility Services	583,600
419	Workforce Development	309,200
420	Workforce Research and Analysis	27,700
421	ITEM 37 To Department of Workforce Services - State Office of Rehabilitation	
422	From General Fund, One-time	47,000
423	From Federal Funds, One-time	284,700
424	From Expendable Receipts, One-time	2,200
425	From Dedicated Credits Revenue, One-time	1,000
426	From Revenue Transfers, One-time	400
427	Schedule of Programs:	
428	Blind and Visually Impaired	23,300
429	Deaf and Hard of Hearing	25,800
430	Disability Determination	63,400
431	Executive Director	4,600
432	Rehabilitation Services	218,200
433	ITEM 38 To Department of Workforce Services - Unemployment Insurance	
434	From General Fund, One-time	7,000
435	From Federal Funds, One-time	183,900
436	From Dedicated Credits Revenue, One-time	5,500
437	From Expendable Receipts, One-time	200
438	From Workforce Initiatives Fund, One-time	5,700

439		From Revenue Transfers, One-time	1,200
440		Schedule of Programs:	
441		Adjudication	32,300
442		Unemployment Insurance Administration	171,200
443	ITEM 39	To Department of Workforce Services - Office of Homeless Services	
444		From General Fund, One-time	21,500
445		From Federal Funds, One-time	100
446		From Gen. Fund Rest. - Homeless Housing Reform Rest.	
447		Acct, One-time	200
448		From General Fund Restricted - Homeless Shelter Cities	
449		Mitigation Restricted Account, One-time	200
450		Schedule of Programs:	
451		Homeless Services	22,000
452		CAPITOL PRESERVATION BOARD	
453	ITEM 40	To Capitol Preservation Board - Operations	
454		From General Fund, One-time	11,100
455		From Dedicated Credits Revenue, One-time	1,000
456		Schedule of Programs:	
457		Capitol Preservation Board	12,100
458		LEGISLATURE	
459	ITEM 41	To Legislature - Senate	
460		From General Fund, One-time	1,300
461		Schedule of Programs:	
462		Administration	1,300
463	ITEM 42	To Legislature - House of Representatives	
464		From General Fund, One-time	2,800
465		Schedule of Programs:	
466		Administration	2,800
467	ITEM 43	To Legislature - Office of Legislative Research and General Counsel	
468		From General Fund, One-time	2,100
469		Schedule of Programs:	
470		Administration	2,100
471	ITEM 44	To Legislature - Office of the Legislative Fiscal Analyst	
472		From General Fund, One-time	800

473		Schedule of Programs:	
474		Administration and Research	800
475	ITEM 45	To Legislature - Office of the Legislative Auditor General	
476		From General Fund, One-time	1,200
477		Schedule of Programs:	
478		Administration	1,200
479	ITEM 46	To Legislature - Office of Legislative Services	
480		From General Fund, One-time	1,200
481		Schedule of Programs:	
482		Administration	300
483		Information Technology	900
484		UTAH NATIONAL GUARD	
485	ITEM 47	To Utah National Guard - Utah National Guard Operations	
486		From General Fund, One-time	44,000
487		From Federal Funds, One-time	180,600
488		Schedule of Programs:	
489		Administration	300
490		Operations and Maintenance	224,300
491		DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
492	ITEM 48	To Department of Veterans and Military Affairs - Veterans and Military Affairs	
493		From General Fund, One-time	46,000
494		From Federal Funds, One-time	200
495		Schedule of Programs:	
496		Administration	45,300
497		Cemetery	200
498		State Approving Agency	100
499		Outreach Services	500
500		Military Affairs	100
501		DEPARTMENT OF COMMERCE	
502	ITEM 49	To Department of Commerce - Building Inspector Training	
503		From Dedicated Credits Revenue, One-time	700
504		Schedule of Programs:	
505		Building Inspector Training	700
506	ITEM 50	To Department of Commerce - Commerce General Regulation	

507	From General Fund, One-time	100
508	From Federal Funds, One-time	100
509	From Dedicated Credits Revenue, One-time	300
510	From General Fund Restricted - Commerce Electronic	
511	Payment Fee Restricted Account, One-time	100
512	From General Fund Restricted - Commerce Service	
513	Account, One-time	250,500
514	From General Fund Restricted - Public Utility Restricted	
515	Acct., One-time	51,100
516	From Revenue Transfers, One-time	200
517	Schedule of Programs:	
518	Administration	23,400
519	Consumer Protection	32,300
520	Corporations and Commercial Code	23,300
521	Occupational and Professional Licensing	112,600
522	Office of Consumer Services	8,900
523	Public Utilities	42,300
524	Real Estate	23,000
525	Securities	36,600
526	FINANCIAL INSTITUTIONS	
527	ITEM 51 To Financial Institutions - Financial Institutions Administration	
528	From General Fund Restricted - Financial Institutions,	
529	One-time	86,600
530	Schedule of Programs:	
531	Administration	86,600
532	INSURANCE DEPARTMENT	
533	ITEM 52 To Insurance Department - Health Insurance Actuary	
534	From General Fund Rest. - Health Insurance Actuarial	
535	Review, One-time	1,600
536	Schedule of Programs:	
537	Health Insurance Actuary	1,600
538	ITEM 53 To Insurance Department - Insurance Department Administration	
539	From General Fund Restricted - Captive Insurance,	
540	One-time	8,400

541	From General Fund Restricted - Insurance Department	
542	Acct., One-time	89,000
543	From General Fund Rest. - Insurance Fraud Investigation	
544	Acct., One-time	16,500
545	Schedule of Programs:	
546	Administration	89,000
547	Captive Insurers	8,400
548	Insurance Fraud Program	16,500
549	LABOR COMMISSION	
550	ITEM 54 To Labor Commission - Labor Commission Operations	
551	From General Fund, One-time	57,000
552	From Federal Funds, One-time	29,200
553	From General Fund Restricted - Industrial Accident	
554	Account, One-time	30,900
555	From General Fund Restricted - Workplace Safety	
556	Account, One-time	1,000
557	Schedule of Programs:	
558	Adjudication	500
559	Administration	55,500
560	Antidiscrimination and Labor	800
561	Boiler, Elevator and Coal Mine Safety Division	600
562	Industrial Accidents	30,400
563	Utah Occupational Safety and Health	29,400
564	Workplace Safety	900
565	PUBLIC SERVICE COMMISSION	
566	ITEM 55 To Public Service Commission - Public Service Commission Operations	
567	From General Fund Restricted - Public Utility Restricted	
568	Acct., One-time	21,500
569	Schedule of Programs:	
570	Administration	21,500
571	UTAH STATE TAX COMMISSION	
572	ITEM 56 To Utah State Tax Commission - Tax Administration	
573	From General Fund, One-time	203,800
574	From Income Tax Fund, One-time	180,600

575	From Federal Funds, One-time	5,600
576	From Dedicated Credits Revenue, One-time	46,000
577	From General Fund Restricted - License Plate Restricted	
578	Account, One-time	3,800
579	From General Fund Restricted - Electronic Cigarette	
580	Substance and Nicotine Product Proceeds Restricted	
581	Account, One-time	400
582	From General Fund Restricted - Motor Vehicle	
583	Enforcement Division Temporary Permit Account,	
584	One-time	23,100
585	From General Fund Rest. - State Tax Commission	
586	Administrative Charge Account, One-time	96,700
587	From Revenue Transfers, One-time	1,700
588	From Uninsured Motorist Identification Restricted	
589	Account, One-time	13,000
590	Schedule of Programs:	
591	Operations	79,100
592	Tax and Revenue	173,100
593	Customer Service	193,400
594	Property and Miscellaneous Taxes	78,300
595	Enforcement	50,800
596	CAREER SERVICE REVIEW OFFICE	
597	ITEM 57 To Career Service Review Office - Career Service Review Office Operations	
598	From General Fund, One-time	2,500
599	Schedule of Programs:	
600	Career Service Review Office	2,500
601	GOVERNOR'S OFFICE	
602	ITEM 58 To Governor's Office - Governor's Office Operations	
603	From General Fund, One-time	65,500
604	From Expendable Receipts, One-time	100
605	From Dedicated Credits Revenue, One-time	8,700
606	Schedule of Programs:	
607	Administration	44,600
608	Governor's Residence	2,900

609		Lt. Governor's Office	24,200
610		Washington Funding	2,600
611	ITEM 59	To Governor's Office - Governors Office of Planning and Budget	
612		From General Fund, One-time	43,200
613		Schedule of Programs:	
614		Administration	8,400
615		Management and Special Projects	8,800
616		Budget, Policy, and Economic Analysis	20,800
617		Planning Coordination	5,200
618		OFFICE OF THE STATE AUDITOR	
619	ITEM 60	To Office of the State Auditor - State Auditor	
620		From General Fund, One-time	1,100
621		From Dedicated Credits Revenue, One-time	700
622		Schedule of Programs:	
623		State Auditor	1,700
624		State Privacy Auditor	100
625		DEPARTMENT OF GOVERNMENT OPERATIONS	
626	ITEM 61	To Department of Government Operations - Administrative Rules	
627		From General Fund, One-time	8,100
628		Schedule of Programs:	
629		DAR Administration	8,100
630	ITEM 62	To Department of Government Operations - DGO Administration	
631		From General Fund, One-time	18,900
632		From Dedicated Credits Revenue, One-time	10,500
633		Schedule of Programs:	
634		Executive Director's Office	10,800
635		Finance Office	7,400
636		Office of Internal Audit	10,000
637		Privacy and Security Office	1,200
638	ITEM 63	To Department of Government Operations - Finance - Mandated	
639		From General Fund, One-time	(10,015,100)
640		From Income Tax Fund, One-time	(1,514,800)
641		Schedule of Programs:	
642		State Employee Benefits	(11,529,900)

643	ITEM 64	To Department of Government Operations - Division of Finance	
644		From General Fund, One-time	72,800
645		From Dedicated Credits Revenue, One-time	9,400
646		From Gen. Fund Rest. - Internal Service Fund Overhead,	
647		One-time	5,200
648		Schedule of Programs:	
649		Finance Director's Office	13,400
650		Financial Information Systems	29,800
651		Financial Reporting	22,600
652		Payables/Disbursing	12,400
653		Payroll	9,200
654	ITEM 65	To Department of Government Operations - Inspector General of Medicaid	
655	Services		
656		From General Fund, One-time	11,300
657		From Federal Funds, One-time	200
658		From Medicaid ACA Fund, One-time	200
659		From Revenue Transfers, One-time	11,900
660		Schedule of Programs:	
661		Inspector General of Medicaid Services	23,600
662	ITEM 66	To Department of Government Operations - Judicial Conduct Commission	
663		From General Fund, One-time	6,700
664		Schedule of Programs:	
665		Judicial Conduct Commission	6,700
666	ITEM 67	To Department of Government Operations - State Archives	
667		From General Fund, One-time	26,500
668		From Federal Funds, One-time	300
669		Schedule of Programs:	
670		Archives Administration	7,400
671		Patron Services	8,200
672		Preservation Services	2,700
673		Records Analysis	8,400
674		Government Records Office	100
675	ITEM 68	To Department of Government Operations - Chief Information Officer	
676		From General Fund, One-time	48,800

677		From Dedicated Credits Revenue, One-time	5,100
678		Schedule of Programs:	
679		Administration	53,700
680		Innovation Projects	200
681	ITEM 69	To Department of Government Operations - Integrated Technology	
682		From General Fund, One-time	11,400
683		From Federal Funds, One-time	900
684		From Dedicated Credits Revenue, One-time	3,800
685		From Gen. Fund Rest. - Statewide Unified E-911 Emerg.	
686		Acct., One-time	1,000
687		Schedule of Programs:	
688		Utah Geospatial Resource Center	17,000
689		GPS Network	100
690	ITEM 70	To Department of Government Operations - Office of Data Privacy	
691		From General Fund, One-time	12,700
692		Schedule of Programs:	
693		Office of Data Privacy	12,700
694		DEPARTMENT OF AGRICULTURE AND FOOD	
695	ITEM 71	To Department of Agriculture and Food - Administration	
696		From General Fund, One-time	18,700
697		From Federal Funds, One-time	2,400
698		Schedule of Programs:	
699		Commissioner's Office	8,800
700		Administrative Services	12,300
701	ITEM 72	To Department of Agriculture and Food - Animal Industry	
702		From General Fund, One-time	30,800
703		From Federal Funds, One-time	12,000
704		From Dedicated Credits Revenue, One-time	500
705		From General Fund Restricted - Horse Racing, One-time	500
706		From General Fund Restricted - Livestock Brand,	
707		One-time	13,200
708		Schedule of Programs:	
709		Animal Health	17,400
710		Brand Inspection	17,000

711		Meat Inspection	20,400
712		Horse Racing Commission	2,200
713	ITEM 73	To Department of Agriculture and Food - Invasive Species Mitigation	
714		From General Fund, One-time	2,900
715		From Federal Funds, One-time	400
716		Schedule of Programs:	
717		Invasive Species Mitigation	3,300
718	ITEM 74	To Department of Agriculture and Food - Marketing and Development	
719		From General Fund, One-time	4,900
720		From Federal Funds, One-time	2,800
721		From Dedicated Credits Revenue, One-time	300
722		Schedule of Programs:	
723		Marketing and Development	8,000
724	ITEM 75	To Department of Agriculture and Food - Plant Industry	
725		From General Fund, One-time	1,800
726		From Federal Funds, One-time	7,000
727		From Dedicated Credits Revenue, One-time	29,200
728		Schedule of Programs:	
729		Plant Industry Administration	3,200
730		Grain Lab	2,500
731		Insect, Phyto, and Nursery	7,200
732		Pesticide	8,700
733		Feed, Fertilizer, and Seed	11,200
734		Organics	5,200
735	ITEM 76	To Department of Agriculture and Food - Predatory Animal Control	
736		From General Fund, One-time	12,900
737		From Revenue Transfers, One-time	5,100
738		From Gen. Fund Rest. - Agriculture and Wildlife	
739		Damage Prevention, One-time	5,400
740		Schedule of Programs:	
741		Predatory Animal Control	23,400
742	ITEM 77	To Department of Agriculture and Food - Rangeland Improvement	
743		From General Fund, One-time	1,600
744		From Gen. Fund Rest. - Rangeland Improvement	

745		Account, One-time	8,500
746		From Revenue Transfers, One-time	100
747		Schedule of Programs:	
748		Rangeland Improvement Projects	2,500
749		Grazing Improvement Program Administration	7,700
750	ITEM 78	To Department of Agriculture and Food - Regulatory Services	
751		From General Fund, One-time	5,400
752		From Federal Funds, One-time	4,700
753		From Dedicated Credits Revenue, One-time	36,100
754		Schedule of Programs:	
755		Regulatory Services Administration	1,100
756		Bedding & Upholstered	4,200
757		Weights & Measures	17,600
758		Food Inspection	19,700
759		Dairy Inspection	3,600
760	ITEM 79	To Department of Agriculture and Food - Resource Conservation	
761		From General Fund, One-time	22,500
762		From Federal Funds, One-time	8,700
763		From Revenue Transfers, One-time	3,100
764		Schedule of Programs:	
765		Conservation Administration	4,400
766		Conservation Districts	17,000
767		Water Quantity	3,100
768		Water Quality	4,600
769		Soil Health	2,100
770		Salinity	1,300
771		Easements and Loan Projects	1,800
772	ITEM 80	To Department of Agriculture and Food - Industrial Hemp	
773		From Dedicated Credits Revenue, One-time	4,500
774		From General Fund Restricted - Cannabinoid Proceeds	
775		Restricted Account, One-time	4,500
776		Schedule of Programs:	
777		Industrial Hemp	9,000
778	ITEM 81	To Department of Agriculture and Food - Analytical Laboratory	

779	From General Fund, One-time	12,300
780	From Federal Funds, One-time	300
781	From Dedicated Credits Revenue, One-time	800
782	From Revenue Transfers, One-time	600
783	Schedule of Programs:	
784	Analytical Laboratory	14,000
785	DEPARTMENT OF ENVIRONMENTAL QUALITY	
786	ITEM 82 To Department of Environmental Quality - Drinking Water	
787	From General Fund, One-time	38,100
788	From Dedicated Credits Revenue, One-time	10,200
789	From Water Dev. Security Fund - Drinking Water Loan	
790	Prog., One-time	23,100
791	From Water Dev. Security Fund - Drinking Water Orig.	
792	Fee, One-time	2,900
793	Schedule of Programs:	
794	Drinking Water Administration	12,700
795	Safe Drinking Water Act	22,200
796	System Assistance	33,500
797	State Revolving Fund	5,900
798	ITEM 83 To Department of Environmental Quality - Environmental Response and	
799	Remediation	
800	From General Fund, One-time	29,300
801	From Dedicated Credits Revenue, One-time	13,600
802	From General Fund Restricted - Petroleum Storage Tank,	
803	One-time	2,100
804	From Petroleum Storage Tank Cleanup Fund, One-time	2,100
805	From Petroleum Storage Tank Fund, One-time	17,400
806	From General Fund Restricted - Voluntary Cleanup,	
807	One-time	2,300
808	Schedule of Programs:	
809	Administration	8,200
810	Voluntary Cleanup	2,300
811	CERCLA	25,400
812	Tank Public Assistance	2,100

813		Petroleum Storage Tank Cleanup	14,600
814		Petroleum Storage Tank Compliance	14,200
815	ITEM 84	To Department of Environmental Quality - Executive Director's Office	
816		From General Fund, One-time	27,100
817		From General Fund Restricted - Environmental Quality,	
818		One-time	10,300
819		Schedule of Programs:	
820		Executive Director Office Administration	36,800
821		Radon	600
822	ITEM 85	To Department of Environmental Quality - Waste Management and Radiation	
823	Control		
824		From Expendable Receipts, One-time	1,100
825		From Dedicated Credits Revenue, One-time	14,400
826		From General Fund Restricted - Environmental Quality,	
827		One-time	58,400
828		From Gen. Fund Rest. - Used Oil Collection	
829		Administration, One-time	5,200
830		From Waste Tire Recycling Fund, One-time	1,200
831		Schedule of Programs:	
832		Hazardous Waste	32,000
833		Solid Waste	10,100
834		Radiation	13,700
835		Low Level Radioactive Waste	12,700
836		WIPP	1,100
837		Used Oil	5,500
838		Waste Tire	1,200
839		X-Ray	4,000
840	ITEM 86	To Department of Environmental Quality - Water Quality	
841		From General Fund, One-time	49,500
842		From Dedicated Credits Revenue, One-time	27,400
843		From General Fund Restricted - GFR - Division of Water	
844		Quality Oil, Gas, and Mining, One-time	1,000
845		From Revenue Transfers, One-time	1,500
846		From Water Dev. Security Fund - Utah Wastewater Loan	

847	Prog., One-time	20,900
848	From Water Dev. Security Fund - Water Quality Orig.	
849	Fee, One-time	1,400
850	Schedule of Programs:	
851	Water Quality Support	26,200
852	Water Quality Protection	41,300
853	Water Quality Permits	34,200
854	ITEM 87 To Department of Environmental Quality - Air Quality	
855	From General Fund, One-time	74,700
856	From Dedicated Credits Revenue, One-time	52,200
857	From General Fund Restricted - GFR - Division of Air	
858	Quality Oil, Gas, and Mining, One-time	8,400
859	From Clean Fuel Conversion Fund, One-time	2,000
860	Schedule of Programs:	
861	Air Quality Administration	14,300
862	Planning	59,400
863	Compliance	38,700
864	Permitting	24,900
865	OFFICE OF THE GOVERNOR	
866	ITEM 88 To Office of the Governor - Colorado River Authority of Utah	
867	From General Fund Restricted - Colorado River	
868	Authority of Utah Restricted Account, One-time	10,300
869	Schedule of Programs:	
870	Colorado River Authority of Utah	10,300
871	DEPARTMENT OF NATURAL RESOURCES	
872	ITEM 89 To Department of Natural Resources - Administration	
873	From General Fund, One-time	33,500
874	Schedule of Programs:	
875	Administrative Services	14,100
876	Executive Director	13,800
877	Law Enforcement	2,300
878	Public Information Office	3,300
879	ITEM 90 To Department of Natural Resources - Cooperative Agreements	
880	From Federal Funds, One-time	20,900

881		From Expendable Receipts, One-time	8,800
882		Schedule of Programs:	
883		Federal Agreements	20,900
884		Other Agreements	8,800
885	ITEM 91	To Department of Natural Resources - Forestry, Fire, and State Lands	
886		From General Fund, One-time	67,900
887		From Federal Funds, One-time	44,200
888		From Dedicated Credits Revenue, One-time	90,700
889		From General Fund Restricted - Sovereign Lands	
890		Management, One-time	20,500
891		From Revenue Transfers, One-time	16,900
892		Schedule of Programs:	
893		Division Administration	16,300
894		Fire Management	23,400
895		Fire Suppression Emergencies	15,300
896		Forest Management	14,200
897		Lands Management	20,200
898		Lone Peak Center	61,600
899		Program Delivery	89,200
900	ITEM 92	To Department of Natural Resources - Oil, Gas, and Mining	
901		From Federal Funds, One-time	32,200
902		From Dedicated Credits Revenue, One-time	2,300
903		From General Fund Restricted - GFR - Division of Oil,	
904		Gas, and Mining, One-time	27,200
905		From Gen. Fund Rest. - Oil & Gas Conservation	
906		Account, One-time	45,700
907		Schedule of Programs:	
908		Abandoned Mine	12,900
909		Administration	22,700
910		Coal Program	12,000
911		Minerals Reclamation	15,800
912		Oil and Gas Program	44,000
913	ITEM 93	To Department of Natural Resources - Species Protection	
914		From General Fund Restricted - Species Protection,	

915		One-time	15,600
916		Schedule of Programs:	
917		Species Protection	15,600
918	ITEM 94	To Department of Natural Resources - Utah Geological Survey	
919		From General Fund, One-time	47,700
920		From Federal Funds, One-time	13,400
921		From Expendable Receipts, One-time	200
922		From Dedicated Credits Revenue, One-time	5,000
923		From General Fund Restricted - Utah Geological Survey	
924		Restricted Account, One-time	23,500
925		From Gen. Fund Rest. - Land Exchange Distribution	
926		Account, One-time	200
927		From Revenue Transfers, One-time	18,500
928		Schedule of Programs:	
929		Administration	9,400
930		Energy and Minerals	22,000
931		Geologic Hazards	18,300
932		Geologic Information and Outreach	21,400
933		Geologic Mapping	18,700
934		Groundwater	18,700
935	ITEM 95	To Department of Natural Resources - Water Resources	
936		From General Fund, One-time	49,200
937		From Federal Funds, One-time	4,700
938		From Water Resources Conservation and Development	
939		Fund, One-time	19,500
940		Schedule of Programs:	
941		Administration	8,300
942		Cloud Seeding	1,200
943		Construction	27,700
944		Interstate Streams	1,300
945		Planning	34,900
946	ITEM 96	To Department of Natural Resources - Water Rights	
947		From General Fund, One-time	84,900
948		From Federal Funds, One-time	1,200

949	From Dedicated Credits Revenue, One-time	9,600
950	From General Fund Restricted - Water Rights Restricted	
951	Account, One-time	45,500
952	From General Fund Restricted - Sovereign Lands	
953	Management, One-time	3,900
954	Schedule of Programs:	
955	Adjudication	42,300
956	Administration	12,500
957	Applications and Records	51,700
958	Dam Safety	11,200
959	Field Services	13,800
960	Technical Services	13,500
961	Data Services	100
962	ITEM 97 To Department of Natural Resources - Watershed Restoration Initiative	
963	From General Fund, One-time	1,900
964	Schedule of Programs:	
965	Watershed Restoration Initiative	1,900
966	ITEM 98 To Department of Natural Resources - Wildlife Resources	
967	From General Fund, One-time	58,200
968	From Federal Funds, One-time	151,500
969	From Expendable Receipts, One-time	1,600
970	From General Fund Restricted - Aquatic Invasive	
971	Species Interdiction Account, One-time	8,100
972	From General Fund Restricted - Predator Control	
973	Account, One-time	3,100
974	From Revenue Transfers, One-time	900
975	From General Fund Restricted - Wildlife Conservation	
976	Easement Account, One-time	100
977	From General Fund Restricted - Wildlife Habitat,	
978	One-time	3,900
979	From General Fund Restricted - Wildlife Resources,	
980	One-time	237,800
981	Schedule of Programs:	
982	Administrative Services	40,400

983	Aquatic Section	99,400
984	Conservation Outreach	41,700
985	Director's Office	22,300
986	Habitat Council	3,900
987	Habitat Section	69,200
988	Law Enforcement	112,800
989	Wildlife Section	75,500
990	ITEM 99 To Department of Natural Resources - Public Lands Policy Coordinating Office	
991	From General Fund, One-time	15,500
992	From General Fund Restricted - Constitutional Defense,	
993	One-time	11,800
994	Schedule of Programs:	
995	Administration	26,900
996	Case Preparation & Coordination	200
997	Data Management	100
998	Planning	100
999	ITEM 100 To Department of Natural Resources - State Parks	
1000	From General Fund, One-time	23,700
1001	From Federal Funds, One-time	900
1002	From Dedicated Credits Revenue, One-time	6,300
1003	From Expendable Receipts, One-time	700
1004	From General Fund Restricted - State Park Fees,	
1005	One-time	217,100
1006	From Revenue Transfers, One-time	800
1007	Schedule of Programs:	
1008	Executive Management	5,300
1009	Support Services	18,500
1010	Recreational Parks	222,000
1011	Golf Courses	500
1012	Heritage Parks	3,200
1013	ITEM 101 To Department of Natural Resources - State Parks - Capital	
1014	From Federal Funds, One-time	7,100
1015	From General Fund Restricted - Outdoor Adventure	
1016	Infrastructure Restricted Account, One-time	11,100

1017	From General Fund Restricted - State Park Fees,	
1018	One-time	600
1019	Schedule of Programs:	
1020	Renovation and Development	18,800
1021	ITEM 102 To Department of Natural Resources - Division of Outdoor Recreation	
1022	From General Fund, One-time	2,900
1023	From Federal Funds, One-time	1,800
1024	From Dedicated Credits Revenue, One-time	1,000
1025	From Expendable Receipts, One-time	800
1026	From General Fund Restricted - Outdoor Adventure	
1027	Infrastructure Restricted Account, One-time	4,100
1028	From General Fund Restricted - Boating, One-time	16,200
1029	From General Fund Restricted - Off-highway Vehicle,	
1030	One-time	31,600
1031	Schedule of Programs:	
1032	Director's Office	6,300
1033	Boating	3,500
1034	Law Enforcement	19,400
1035	Off-Highway Vehicles	17,000
1036	Administrative Services	5,000
1037	Shop	7,200
1038	ITEM 103 To Department of Natural Resources - Outdoor Recreation - Capital	
1039	From Federal Funds, One-time	800
1040	From General Fund Restricted - Outdoor Adventure	
1041	Infrastructure Restricted Account, One-time	1,700
1042	From General Fund Restricted - Utah Boating Grant	
1043	Account, One-time	600
1044	From General Fund Restricted - Boating, One-time	100
1045	From General Fund Restricted - Off-highway Vehicle,	
1046	One-time	800
1047	Schedule of Programs:	
1048	Boat Access Grants	700
1049	Land and Water Conservation	100
1050	Infrastructure	1,400

1051	Off-highway Vehicle Grants	800
1052	Trails Program	1,000
1053	ITEM 104 To Department of Natural Resources - Office of Energy Development	
1054	From General Fund, One-time	9,500
1055	From Federal Funds, One-time	19,700
1056	From Dedicated Credits Revenue, One-time	300
1057	From Expendable Receipts, One-time	900
1058	From Revenue Transfers, One-time	200
1059	From Ut. S. Energy Program Rev. Loan Fund (ARRA),	
1060	One-time	700
1061	Schedule of Programs:	
1062	Office of Energy Development	31,300
1063	ITEM 105 To Department of Natural Resources - Office of the Great Salt Lake	
1064	Commissioner	
1065	From General Fund Restricted - Great Salt Lake	
1066	Account, One-time	6,100
1067	Schedule of Programs:	
1068	GSL Commissioner Administration	6,100
1069	ITEM 106 To Department of Natural Resources - Law Enforcement	
1070	From General Fund, One-time	100
1071	Schedule of Programs:	
1072	Law Enforcement Administration	100
1073	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1074	ITEM 107 To School and Institutional Trust Lands Administration - School and	
1075	Institutional Trust Lands Administration Operations	
1076	From Land Grant Management Fund, One-time	2,200
1077	Schedule of Programs:	
1078	Accounting	200
1079	Administration	400
1080	Auditing	100
1081	Development - Operating	300
1082	External Relations	100
1083	Information Technology Group	200
1084	Legal/Contracts	200

1085	Surface	400
1086	Archaeology	100
1087	Energy and Minerals	200
1088	STATE BOARD OF EDUCATION	
1089	ITEM 108 To State Board of Education - Child Nutrition Programs	
1090	From Federal Funds, One-time	900
1091	From Dedicated Credit - Liquor Sales Revenue, One-time	100
1092	Schedule of Programs:	
1093	Child Nutrition	1,000
1094	ITEM 109 To State Board of Education - Educator Licensing	
1095	From Income Tax Fund, One-time	800
1096	Schedule of Programs:	
1097	Educator Licensing	800
1098	ITEM 110 To State Board of Education - Contracted Initiatives and Grants	
1099	From Income Tax Fund, One-time	100
1100	Schedule of Programs:	
1101	ULEAD	100
1102	ITEM 111 To State Board of Education - MSP Categorical Program Administration	
1103	From Income Tax Fund, One-time	600
1104	Schedule of Programs:	
1105	Digital Teaching and Learning	100
1106	At-Risk Students	100
1107	Youth-in-Custody	100
1108	Early Literacy Program	100
1109	State Safety and Support Program	100
1110	Student Health and Counseling Support Program	100
1111	ITEM 112 To State Board of Education - Policy, Communication, & Oversight	
1112	From Income Tax Fund, One-time	800
1113	From Federal Funds, One-time	800
1114	From General Fund Restricted - Electronic Cigarette	
1115	Substance and Nicotine Product Proceeds Restricted	
1116	Account, One-time	100
1117	Schedule of Programs:	
1118	Policy and Communication	400

1119	Student Support Services	1,000
1120	School Turnaround and Leadership Development	
1121	Act	300
1122	ITEM 113 To State Board of Education - System Standards & Accountability	
1123	From Income Tax Fund, One-time	1,500
1124	From Federal Funds, One-time	3,400
1125	From Automobile Driver Education Tax Account,	
1126	One-time	200
1127	Schedule of Programs:	
1128	Student Achievement	100
1129	Teaching and Learning	1,100
1130	Assessment and Accountability	500
1131	Career and Technical Education	800
1132	Special Education	2,000
1133	Early Literacy Outcomes Improvement	600
1134	ITEM 114 To State Board of Education - State Charter School Board	
1135	From Income Tax Fund, One-time	300
1136	Schedule of Programs:	
1137	State Charter School Board & Administration	300
1138	ITEM 115 To State Board of Education - Utah Schools for the Deaf and the Blind	
1139	From Income Tax Fund, One-time	12,200
1140	From Dedicated Credits Revenue, One-time	1,000
1141	From Revenue Transfers, One-time	2,100
1142	Schedule of Programs:	
1143	Administration	1,500
1144	Transportation and Support Services	3,800
1145	Utah State Instructional Materials Access Center	1,000
1146	School for the Deaf	5,500
1147	School for the Blind	3,500
1148	ITEM 116 To State Board of Education - Statewide Online Education Program Subsidy	
1149	From Income Tax Fund, One-time	300
1150	Schedule of Programs:	
1151	Statewide Online Education Program	300
1152	ITEM 117 To State Board of Education - State Board and Administrative Operations	

1153	From Income Tax Fund, One-time	2,400
1154	From Federal Funds, One-time	200
1155	From General Fund Restricted - Mineral Lease, One-time	100
1156	From Revenue Transfers, One-time	1,300
1157	From Uniform School Fund Rest. - Trust Distribution	
1158	Account, One-time	100
1159	Schedule of Programs:	
1160	Financial Operations	900
1161	Information Technology	1,100
1162	Indirect Cost Pool	1,400
1163	Data and Statistics	200
1164	School Trust	100
1165	Board and Administration	400
1166	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
1167	ITEM 118 To School and Institutional Trust Fund Office - School and Institutional Trust	
1168	Fund Office Operations	
1169	From School and Institutional Trust Fund Management	
1170	Acct., One-time	400
1171	Schedule of Programs:	
1172	School and Institutional Trust Fund Office	400
1173	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
1174	ITEM 119 To Department of Health and Human Services - Operations	
1175	From General Fund, One-time	152,100
1176	From Income Tax Fund, One-time	100
1177	From Federal Funds, One-time	51,000
1178	From Dedicated Credits Revenue, One-time	20,500
1179	From Revenue Transfers, One-time	6,800
1180	Schedule of Programs:	
1181	Executive Director Office	25,600
1182	Ancillary Services	100
1183	Finance & Administration	68,900
1184	Data, Systems, & Evaluations	59,400
1185	Public Affairs, Education & Outreach	14,100
1186	American Indian / Alaska Native	3,500

1187	Continuous Quality Improvement	47,000
1188	Customer Experience	11,900
1189	ITEM 120 To Department of Health and Human Services - Clinical Services	
1190	From General Fund, One-time	94,200
1191	From Income Tax Fund, One-time	200
1192	From Federal Funds, One-time	21,700
1193	From Dedicated Credits Revenue, One-time	69,200
1194	From Expendable Receipts, One-time	1,300
1195	From Department of Public Safety Restricted Account,	
1196	One-time	100
1197	From Gen. Fund Rest. - State Lab Drug Testing Account,	
1198	One-time	200
1199	From Revenue Transfers, One-time	8,400
1200	Schedule of Programs:	
1201	Medical Examiner	77,000
1202	State Laboratory	100,300
1203	Primary Care and Rural Health	7,400
1204	Health Equity	9,100
1205	Medical Education Council	1,500
1206	ITEM 121 To Department of Health and Human Services - Department Oversight	
1207	From General Fund, One-time	163,400
1208	From Federal Funds, One-time	118,400
1209	From Dedicated Credits Revenue, One-time	52,000
1210	From Revenue Transfers, One-time	70,600
1211	Schedule of Programs:	
1212	Licensing & Background Checks	376,100
1213	Internal Audit	18,300
1214	Admin Hearings	6,000
1215	Utah Developmental Disabilities Council	4,000
1216	ITEM 122 To Department of Health and Human Services - Health Care Administration	
1217	From General Fund, One-time	107,000
1218	From Federal Funds, One-time	266,000
1219	From Expendable Receipts, One-time	83,700
1220	From Medicaid ACA Fund, One-time	600

1221	From Revenue Transfers, One-time	58,100
1222	Schedule of Programs:	
1223	Integrated Health Care Administration	377,200
1224	Long-Term Services and Supports	
1225	Administration	61,700
1226	Provider Reimbursement Information System for	
1227	Medicaid	1,400
1228	Substance Use & Mental Health Administration	55,500
1229	Aging & Adult Services Administration	19,600
1230	ITEM 123 To Department of Health and Human Services - Integrated Health Care Services	
1231	From General Fund, One-time	505,300
1232	From Federal Funds, One-time	6,500
1233	From Dedicated Credits Revenue, One-time	35,100
1234	From General Fund Restricted - Statewide Behavioral	
1235	Health Crisis Response Account, One-time	100
1236	From Revenue Transfers, One-time	123,900
1237	Schedule of Programs:	
1238	Non-Medicaid Behavioral Health Treatment and	
1239	Crisis Response	12,700
1240	State Hospital	658,200
1241	ITEM 124 To Department of Health and Human Services - Long-Term Services & Support	
1242	From General Fund, One-time	224,200
1243	From Income Tax Fund, One-time	100
1244	From Federal Funds, One-time	6,700
1245	From Dedicated Credits Revenue, One-time	11,300
1246	From Revenue Transfers, One-time	344,400
1247	Schedule of Programs:	
1248	Adult Protective Services	32,700
1249	Office of Public Guardian	13,200
1250	Aging Waiver Services	3,300
1251	Services for People with Disabilities	101,300
1252	Utah State Developmental Center	436,200
1253	ITEM 125 To Department of Health and Human Services - Public Health, Prevention, and	
1254	Epidemiology	

1255	From General Fund, One-time	30,100
1256	From Federal Funds, One-time	198,600
1257	From Revenue Transfers, One-time	14,500
1258	Schedule of Programs:	
1259	Communicable Diseases	93,900
1260	Integrated Health Promotion and Prevention	69,100
1261	Preparedness and Response	12,200
1262	Population Health	6,100
1263	State Epidemiology Informatics and Surveillance	
1264	& Public Health Infrastructure	37,700
1265	Emerging Infections & Surge Response	24,200
1266	ITEM 126 To Department of Health and Human Services - Children, Youth, & Families	
1267	From General Fund, One-time	859,200
1268	From Federal Funds, One-time	312,700
1269	From Dedicated Credits Revenue, One-time	2,700
1270	From Expendable Receipts, One-time	4,100
1271	From General Fund Restricted - Adult Autism Treatment	
1272	Account, One-time	100
1273	From Revenue Transfers, One-time	29,700
1274	Schedule of Programs:	
1275	Child & Family Services	981,300
1276	Domestic Violence	7,900
1277	Child Abuse Prevention and Facility Services	25,900
1278	Children with Special Healthcare Needs	44,900
1279	Maternal & Child Health	27,900
1280	Family Health	16,200
1281	Office of Coordinated Care and Regional	
1282	Supports	12,500
1283	DCFS Selected Programs	57,800
1284	Office of Early Childhood	34,100
1285	ITEM 127 To Department of Health and Human Services - Office of Recovery Services	
1286	From General Fund, One-time	108,000
1287	From Federal Funds, One-time	237,400
1288	From Expendable Receipts, One-time	26,800

1289	From Dedicated Credits Revenue, One-time	45,100
1290	From Revenue Transfers, One-time	34,100
1291	Schedule of Programs:	
1292	Recovery Services	72,200
1293	Child Support Services	319,700
1294	Children in Care Collections	9,100
1295	Medical Collections	50,400
1296	ITEM 128 To Department of Health and Human Services - Juvenile Justice & Youth	
1297	Services	
1298	From General Fund, One-time	732,600
1299	From Federal Funds, One-time	16,400
1300	From Dedicated Credits Revenue, One-time	6,400
1301	From Revenue Transfers, One-time	11,300
1302	Schedule of Programs:	
1303	Juvenile Justice & Youth Services	240,600
1304	Secure Care	189,900
1305	Youth Services	295,500
1306	Community Programs	40,700
1307	ITEM 129 To Department of Health and Human Services - Correctional Health Services	
1308	From General Fund, One-time	241,300
1309	From Dedicated Credits Revenue, One-time	8,100
1310	Schedule of Programs:	
1311	Correctional Health Services	249,400
1312	DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM	
1313	ITEM 130 To Department of Government Operations - DFCM - DFCM	
1314	From General Fund, One-time	39,400
1315	From Dedicated Credits Revenue, One-time	12,500
1316	From Capital Projects Fund, One-time	22,300
1317	Schedule of Programs:	
1318	DFCM Administration	68,500
1319	Energy Program	4,500
1320	Capital Improvement	800
1321	Development	300
1322	Real Estate	100

1323	OFFICE OF THE STATE TREASURER	
1324	ITEM 131 To Office of the State Treasurer - State Treasurer	
1325	From General Fund, One-time	100
1326	From General Fund Restricted - State Treasurer	
1327	Investment Management Account, One-time	200
1328	From Unclaimed Property Trust, One-time	800
1329	Schedule of Programs:	
1330	Treasury and Investment	300
1331	Unclaimed Property	800
1332	ITEM 132 To Office of the State Treasurer - Advocacy Office	
1333	From Land Trusts Protection and Advocacy Account,	
1334	One-time	100
1335	Schedule of Programs:	
1336	Advocacy Office	100
1337	TRANSPORTATION	
1338	ITEM 133 To Transportation - Aeronautics	
1339	From Aeronautics Restricted Account, One-time	17,700
1340	Schedule of Programs:	
1341	Aeronautics Administration	17,500
1342	Airplane Operations	200
1343	ITEM 134 To Transportation - Highway System Construction	
1344	From Transportation Fund, One-time	300
1345	Schedule of Programs:	
1346	Special Projects	300
1347	ITEM 135 To Transportation - Engineering Services	
1348	From General Fund, One-time	300
1349	From Transportation Fund, One-time	291,100
1350	From Active Transportation Investment Fund, One-time	5,800
1351	From Transit Transportation Investment Fund, One-time	14,700
1352	Schedule of Programs:	
1353	Civil Rights	7,400
1354	Construction Management	22,800
1355	Engineering Development Pool	12,400
1356	Engineering Services	21,700

1357	Environmental	23,000
1358	Highway Project Management Team	6,000
1359	Planning and Investment	1,500
1360	Materials Lab	43,000
1361	Preconstruction	33,100
1362	Program Development	57,100
1363	Research	13,300
1364	Right-of-Way	31,600
1365	Structures	18,200
1366	Transit Capital Development	14,700
1367	Active Transportation	5,800
1368	Broadband	300
1369	ITEM 136 To Transportation - Operations/Maintenance Management	
1370	From Transportation Fund, One-time	1,199,800
1371	Schedule of Programs:	
1372	Field Crews	152,700
1373	Maintenance Planning	37,600
1374	Region 1 Operations	167,700
1375	Region 2 Operations	173,500
1376	Region 3 Operations	145,700
1377	Region 4 Operations	267,600
1378	Shops	96,900
1379	Traffic Management Division	122,700
1380	Traffic Safety/Tramway	35,400
1381	ITEM 137 To Transportation - Region Management	
1382	From Transportation Fund, One-time	360,200
1383	Schedule of Programs:	
1384	Region 1	80,800
1385	Region 2	116,600
1386	Region 3	63,200
1387	Region 4	99,600
1388	ITEM 138 To Transportation - Support Services	
1389	From Transportation Fund, One-time	240,000
1390	Schedule of Programs:	

1391	Administrative Services	28,000	
1392	Community Relations	14,800	
1393	Comptroller	44,900	
1394	Data Processing	700	
1395	Human Resources Management	13,300	
1396	Internal Auditor	6,100	
1397	Ports of Entry	107,200	
1398	Procurement	14,000	
1399	Risk Management	11,000	
1400	ITEM 139 To Transportation - Amusement Ride Safety		
1401	From General Fund, One-time		1,400
1402	Schedule of Programs:		
1403	Amusement Ride Safety	1,400	
1404	Subsection 1(b). Expendable Funds and Accounts		
1405	The Legislature has reviewed the following expendable funds. The Legislature		
1406	authorizes the State Division of Finance to transfer amounts between funds and accounts as		
1407	indicated. Outlays and expenditures from the funds or accounts to which the money is		
1408	transferred may be made without further legislative action, in accordance with statutory		
1409	provisions relating to the funds or accounts.		
1410	DEPARTMENT OF PUBLIC SAFETY		
1411	ITEM 140 To Department of Public Safety - Alcoholic Beverage Control Act Enforcement		
1412	Fund		
1413	From Dedicated Credits Revenue, One-time		1,200
1414	Schedule of Programs:		
1415	Alcoholic Beverage Control Act Enforcement		
1416	Fund	1,200	
1417	UTAH NATIONAL GUARD		
1418	ITEM 141 To Utah National Guard - National Guard MWR Fund		
1419	From Dedicated Credits Revenue, One-time		200
1420	Schedule of Programs:		
1421	National Guard MWR Fund	200	
1422	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS		
1423	ITEM 142 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home		
1424	Fund		

1425	From Federal Funds, One-time	200
1426	Schedule of Programs:	
1427	Veterans Nursing Home Fund	200
1428	DEPARTMENT OF COMMERCE	
1429	ITEM 143 To Department of Commerce - Consumer Protection Education and Training	
1430	Fund	
1431	From Licenses/Fees, One-time	400
1432	Schedule of Programs:	
1433	Consumer Protection Education and Training	
1434	Fund	400
1435	ITEM 144 To Department of Commerce - Cosmetology and Associated Professions	
1436	Education and Enforcement Fund	
1437	From Licenses/Fees, One-time	900
1438	Schedule of Programs:	
1439	Cosmetology and Associated Professions	
1440	Education and Enforcement Fund	900
1441	ITEM 145 To Department of Commerce - Residential Mortgage Loan Education,	
1442	Research, and Recovery Fund	
1443	From Licenses/Fees, One-time	3,700
1444	Schedule of Programs:	
1445	Resid. Mort. Loan Educ, Res, & Recov Fund	3,700
1446	ITEM 146 To Department of Commerce - Securities Investor	
1447	Education/Training/Enforcement Fund	
1448	From Licenses/Fees, One-time	2,000
1449	Schedule of Programs:	
1450	Securities Investor	
1451	Education/Training/Enforcement Fund	2,000
1452	PUBLIC SERVICE COMMISSION	
1453	ITEM 147 To Public Service Commission - Universal Public Telecommunications Service	
1454	Support Fund	
1455	From Dedicated Credits Revenue, One-time	3,300
1456	Schedule of Programs:	
1457	Universal Public Telecommunications Service	
1458	Support	3,300

1459	DEPARTMENT OF GOVERNMENT OPERATIONS	
1460	ITEM 148 To Department of Government Operations - State Debt Collection Fund	
1461	From Dedicated Credits Revenue, One-time	10,100
1462	Schedule of Programs:	
1463	State Debt Collection Fund	10,100
1464	DEPARTMENT OF NATURAL RESOURCES	
1465	ITEM 149 To Department of Natural Resources - Outdoor Recreation Infrastructure	
1466	Account	
1467	From Interest Income, One-time	100
1468	From Designated Sales Tax, One-time	3,700
1469	Schedule of Programs:	
1470	Outdoor Recreation Infrastructure Account	3,800
1471	Subsection 1(c). Business-like Activities	
1472	The Legislature has reviewed the following proprietary funds. Under the terms and	
1473	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
1474	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
1475	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
1476	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
1477	funds and accounts as indicated.	
1478	OFFICE OF THE ATTORNEY GENERAL	
1479	ITEM 150 To Office of the Attorney General - ISF - Attorney General	
1480	From Dedicated Credits Revenue, One-time	11,800
1481	Schedule of Programs:	
1482	Civil Division	6,800
1483	Child Protection Division	2,500
1484	Criminal Division	2,500
1485	UTAH DEPARTMENT OF CORRECTIONS	
1486	ITEM 151 To Utah Department of Corrections - Utah Correctional Industries	
1487	From Dedicated Credits Revenue, One-time	65,100
1488	Schedule of Programs:	
1489	Utah Correctional Industries	65,100
1490	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
1491	ITEM 152 To Governor's Office of Economic Opportunity - State Small Business Credit	
1492	Initiative Program Fund	

1493	From Dedicated Credits Revenue, One-time	100
1494	Schedule of Programs:	
1495	State Small Business Credit Initiative Program	
1496	Fund	100
1497	DEPARTMENT OF GOVERNMENT OPERATIONS	
1498	ITEM 153 To Department of Government Operations - Division of Finance	
1499	From Dedicated Credits Revenue, One-time	100
1500	Schedule of Programs:	
1501	ISF - Purchasing Card	100
1502	ITEM 154 To Department of Government Operations - Division of Fleet Operations	
1503	From Dedicated Credits Revenue, One-time	1,200
1504	Schedule of Programs:	
1505	ISF - Fuel Network	300
1506	ISF - Motor Pool	700
1507	Transactions Group	200
1508	ITEM 155 To Department of Government Operations - Division of Purchasing and General	
1509	Services	
1510	From Dedicated Credits Revenue, One-time	2,900
1511	Schedule of Programs:	
1512	ISF - Central Mailing	1,300
1513	ISF - Cooperative Contracting	1,400
1514	ISF - State Surplus Property	200
1515	ITEM 156 To Department of Government Operations - Risk Management	
1516	From Premiums, One-time	1,100
1517	Schedule of Programs:	
1518	ISF - Risk Management Administration	1,100
1519	ITEM 157 To Department of Government Operations - Enterprise Technology Division	
1520	From Dedicated Credits Revenue, One-time	25,100
1521	Schedule of Programs:	
1522	Administration and Overhead	2,000
1523	Desktop Services	5,200
1524	Hosting Services	1,400
1525	Application Services	13,200
1526	Print Services	100

1527	Communication Services	700
1528	Network and Security Services	2,500
1529	ITEM 158 To Department of Government Operations - Human Resources Internal Service	
1530	Fund	
1531	From Dedicated Credits Revenue, One-time	2,500
1532	Schedule of Programs:	
1533	ISF - Field Services	2,500
1534	DEPARTMENT OF AGRICULTURE AND FOOD	
1535	ITEM 159 To Department of Agriculture and Food - Agriculture Loan Programs	
1536	From Agriculture Resource Development Fund, One-time	3,200
1537	Schedule of Programs:	
1538	Agriculture Loan Program	3,200
1539	ITEM 160 To Department of Agriculture and Food - Qualified Production Enterprise Fund	
1540	From Dedicated Credits Revenue, One-time	24,300
1541	Schedule of Programs:	
1542	Qualified Production Enterprise Fund	24,300
1543	DEPARTMENT OF NATURAL RESOURCES	
1544	ITEM 161 To Department of Natural Resources - Utah Energy Research Fund	
1545	From General Fund, One-time	200
1546	From Dedicated Credits Revenue, One-time	100
1547	Schedule of Programs:	
1548	Utah Energy Research Fund	300
1549	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
1550	ITEM 162 To Department of Health and Human Services - Qualified Patient Enterprise	
1551	Fund	
1552	From Dedicated Credits Revenue, One-time	11,700
1553	Schedule of Programs:	
1554	Qualified Patient Enterprise Fund	11,700
1555	DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM	
1556	ITEM 163 To Department of Government Operations - DFCM - Division of Facilities	
1557	Construction and Management - Facilities Management	
1558	From Dedicated Credits Revenue, One-time	5,100
1559	Schedule of Programs:	
1560	ISF - Facilities Management	5,100

1561 Subsection 1(d). **Restricted Fund and Account Transfers**

1562 The Legislature authorizes the State Division of Finance to transfer the following
 1563 amounts between the following funds or accounts as indicated. Expenditures and outlays from
 1564 the funds to which the money is transferred must be authorized by an appropriation.

1565 ITEM 164 To General Fund Restricted - Indigent Defense Resources Restricted Account
 1566 From General Fund, One-time 23,400

1567 Schedule of Programs:

1568 Indigent Defense Resources Restricted Account 23,400

1569 Subsection 1(e). **Fiduciary Funds**

1570 The Legislature has reviewed proposed revenues, expenditures, fund balances, and
 1571 changes in fund balances for the following fiduciary funds.

1572 OFFICE OF THE STATE TREASURER

1573 ITEM 165 To Office of the State Treasurer - Navajo Trust Fund
 1574 From Trust and Agency Funds, One-time 600

1575 Schedule of Programs:

1576 Utah Navajo Trust Fund 600

1577 Section 2. **FY 2027 Appropriations.**

1578 The following sums of money are appropriated for the fiscal year beginning July 1,
 1579 2026, and ending June 30, 2027. These are additions to amounts previously appropriated for
 1580 fiscal year 2027.

1581 Subsection 2(a). **Operating and Capital Budgets**

1582 Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the
 1583 Legislature appropriates the following sums of money from the funds or accounts indicated for
 1584 the use and support of the government of the state of Utah.

1585 GOVERNOR'S OFFICE

1586 ITEM 166 To Governor's Office - Commission on Criminal and Juvenile Justice
 1587 From General Fund 74,700
 1588 From General Fund, One-time (2,300)
 1589 From Federal Funds 114,100
 1590 From Federal Funds, One-time (1,200)
 1591 From Dedicated Credits Revenue 400
 1592 From General Fund Restricted - Victim Services
 1593 Restricted Account 25,600
 1594 From General Fund Restricted - Victim Services

1595	Restricted Account, One-time	300
1596	From Crime Victim Reparations Fund	13,300
1597	From Crime Victim Reparations Fund, One-time	200
1598	From General Fund Restricted - Criminal Forfeiture	
1599	Restricted Account	2,300
1600	From General Fund Restricted - Criminal Forfeiture	
1601	Restricted Account, One-time	(100)
1602	Schedule of Programs:	
1603	CCJJ Commission	77,700
1604	Extraditions	1,000
1605	Judicial Performance Evaluation Commission	10,900
1606	Sentencing Commission	3,400
1607	State Asset Forfeiture Grant Program	2,200
1608	State Task Force Grants	200
1609	Utah Office for Victims of Crime	120,200
1610	Utah Victim Services Commission	11,700
1611	ITEM 167 To Governor's Office - Indigent Defense Commission	
1612	From General Fund	45,000
1613	From General Fund, One-time	(4,000)
1614	From Expendable Receipts	15,200
1615	From Expendable Receipts, One-time	(1,200)
1616	From General Fund Restricted - Indigent Defense	
1617	Resources	600
1618	From Revenue Transfers	6,600
1619	From Revenue Transfers, One-time	(500)
1620	Schedule of Programs:	
1621	Office of Indigent Defense Services	21,000
1622	Indigent Appellate Defense Division	40,700
1623	OFFICE OF THE ATTORNEY GENERAL	
1624	ITEM 168 To Office of the Attorney General - Attorney General	
1625	From General Fund	746,600
1626	From General Fund, One-time	(45,300)
1627	From Income Tax Fund	3,000
1628	From Income Tax Fund, One-time	(100)

1629	From Federal Funds	113,700
1630	From Federal Funds, One-time	(6,600)
1631	From Dedicated Credits Revenue	19,800
1632	From Dedicated Credits Revenue, One-time	(1,100)
1633	From General Fund Restricted - Consumer Privacy	
1634	Account	3,400
1635	From General Fund Restricted - Consumer Privacy	
1636	Account, One-time	(200)
1637	From Revenue Transfers	24,300
1638	From Revenue Transfers, One-time	(1,300)
1639	Schedule of Programs:	
1640	Administration	184,300
1641	Criminal Prosecution	421,900
1642	Solicitor General	250,000
1643	ITEM 169 To Office of the Attorney General - Children's Justice Centers	
1644	From General Fund	13,600
1645	From General Fund, One-time	(900)
1646	From Federal Funds	1,300
1647	From Dedicated Credits Revenue	300
1648	From Expendable Receipts	800
1649	From Dedicated Credits Revenue, One-time	(100)
1650	From General Fund Restricted - Victim Services	
1651	Restricted Account	9,300
1652	From General Fund Restricted - Victim Services	
1653	Restricted Account, One-time	(600)
1654	From Revenue Transfers	600
1655	Schedule of Programs:	
1656	Children's Justice Centers	24,300
1657	ITEM 170 To Office of the Attorney General - Prosecution Council	
1658	From General Fund	9,700
1659	From General Fund, One-time	(500)
1660	From Federal Funds	1,100
1661	From Federal Funds, One-time	(100)
1662	From Dedicated Credits Revenue	1,300

1663	From Revenue Transfers	14,200
1664	From Revenue Transfers, One-time	(700)
1665	Schedule of Programs:	
1666	Prosecution Council	25,000
1667	BOARD OF PARDONS AND PAROLE	
1668	ITEM 171 To Board of Pardons and Parole - Board of Pardons and Parole Operations	
1669	From General Fund	152,900
1670	From General Fund, One-time	(4,600)
1671	Schedule of Programs:	
1672	Board of Pardons and Parole	148,300
1673	UTAH DEPARTMENT OF CORRECTIONS	
1674	ITEM 172 To Utah Department of Corrections - Administration	
1675	From General Fund	1,047,200
1676	From General Fund, One-time	(20,300)
1677	From Dedicated Credits Revenue	100
1678	Schedule of Programs:	
1679	Department Administrative Services	209,000
1680	Department Executive Director	692,400
1681	Department Training	125,600
1682	ITEM 173 To Utah Department of Corrections - Adult Probation and Parole	
1683	From General Fund	1,940,900
1684	From General Fund, One-time	(12,900)
1685	From Dedicated Credits Revenue	55,200
1686	From Dedicated Credits Revenue, One-time	(400)
1687	From G.F.R. - Interstate Compact for Adult Offender	
1688	Supervision	900
1689	Schedule of Programs:	
1690	Administration	26,900
1691	Programs	1,956,800
1692	ITEM 174 To Utah Department of Corrections - Prison Operations	
1693	From General Fund	4,604,900
1694	From General Fund, One-time	59,300
1695	From Dedicated Credits Revenue	6,900
1696	From Dedicated Credits Revenue, One-time	(100)

1697	Schedule of Programs:	
1698	Utah State Correctional Facility	2,804,000
1699	Central Utah / Gunnison	1,504,800
1700	Inmate Placement	113,800
1701	Administration	248,400
1702	ITEM 175 To Utah Department of Corrections - Re-Entry and Rehabilitation	
1703	From General Fund	1,403,000
1704	From General Fund, One-time	11,600
1705	Schedule of Programs:	
1706	Administration	41,600
1707	Re-Entry	461,600
1708	Treatment	911,400
1709	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
1710	ITEM 176 To Judicial Council/State Court Administrator - Administration	
1711	From General Fund	4,384,900
1712	From General Fund, One-time	(109,100)
1713	From Federal Funds	13,500
1714	From Federal Funds, One-time	400
1715	Schedule of Programs:	
1716	Administrative Office	166,000
1717	Court of Appeals	142,700
1718	Data Processing	247,600
1719	District Courts	2,004,600
1720	Grants Program	15,300
1721	Judicial Education	26,700
1722	Justice Courts	5,600
1723	Juvenile Courts	1,549,000
1724	Law Library	43,000
1725	Supreme Court	89,200
1726	ITEM 177 To Judicial Council/State Court Administrator - Guardian ad Litem	
1727	From General Fund	365,000
1728	From General Fund, One-time	(13,000)
1729	Schedule of Programs:	
1730	Guardian ad Litem	352,000

1731	ITEM 178	To Judicial Council/State Court Administrator - Jury and Witness Fees	
1732		From General Fund	39,900
1733		From General Fund, One-time	(800)
1734		Schedule of Programs:	
1735		Jury, Witness, and Interpreter	39,100
1736	ITEM 179	To Judicial Council/State Court Administrator - Court Security	
1737		From General Fund Restricted - Court Security Account	6,300
1738		From General Fund Restricted - Court Security Account,	
1739		One-time	100
1740		Schedule of Programs:	
1741		Court Security	6,400
1742	DEPARTMENT OF PUBLIC SAFETY		
1743	ITEM 180	To Department of Public Safety - Driver License	
1744		From Dedicated Credits Revenue	100
1745		From Dedicated Credits Revenue, One-time	100
1746		From Department of Public Safety Restricted Account	238,800
1747		From Department of Public Safety Restricted Account,	
1748		One-time	155,400
1749		From Public Safety Motorcycle Education Fund	600
1750		From Public Safety Motorcycle Education Fund,	
1751		One-time	700
1752		From Pass-through	400
1753		From Pass-through, One-time	300
1754		Schedule of Programs:	
1755		Driver License Administration	30,700
1756		Driver Records	87,100
1757		Driver Services	277,300
1758		Motorcycle Safety	1,300
1759	ITEM 181	To Department of Public Safety - Emergency Management	
1760		From General Fund	(5,800)
1761		From General Fund, One-time	35,500
1762		From Federal Funds	2,000
1763		Schedule of Programs:	
1764		Emergency Management	31,700

1765	ITEM 182 To Department of Public Safety - Highway Safety	
1766	From Federal Funds	2,300
1767	From Federal Funds, One-time	6,800
1768	From Department of Public Safety Restricted Account	500
1769	From Department of Public Safety Restricted Account,	
1770	One-time	1,100
1771	From Public Safety Motorcycle Education Fund,	
1772	One-time	200
1773	From Revenue Transfers	100
1774	From Revenue Transfers, One-time	700
1775	Schedule of Programs:	
1776	Highway Safety	11,700
1777	ITEM 183 To Department of Public Safety - Peace Officers' Standards and Training	
1778	From General Fund	(7,300)
1779	From General Fund, One-time	12,600
1780	From Dedicated Credits Revenue	(100)
1781	From Dedicated Credits Revenue, One-time	300
1782	From Uninsured Motorist Identification Restricted	
1783	Account	200
1784	Schedule of Programs:	
1785	Basic Training	4,300
1786	POST Administration	2,200
1787	Regional/Inservice Training	(800)
1788	ITEM 184 To Department of Public Safety - Programs & Operations	
1789	From General Fund	(174,900)
1790	From General Fund, One-time	486,500
1791	From Income Tax Fund, One-time	100
1792	From Federal Funds	(1,000)
1793	From Federal Funds, One-time	2,300
1794	From Dedicated Credits Revenue	(7,500)
1795	From Expendable Receipts	(100)
1796	From Dedicated Credits Revenue, One-time	32,800
1797	From Expendable Receipts, One-time	200
1798	From General Fund Restricted - Road Rage Awareness	

1799	and Prevention Restricted Account	(200)
1800	From General Fund Restricted - Road Rage Awareness	
1801	and Prevention Restricted Account, One-time	100
1802	From General Fund Restricted - Victim Services	
1803	Restricted Account	(400)
1804	From General Fund Restricted - Victim Services	
1805	Restricted Account, One-time	500
1806	From Department of Public Safety Restricted Account	(2,800)
1807	From Department of Public Safety Restricted Account,	
1808	One-time	10,100
1809	From General Fund Restricted - Emergency Medical	
1810	Services System Account	2,100
1811	From General Fund Restricted - Emergency Medical	
1812	Services System Account, One-time	2,100
1813	From General Fund Restricted - Fire Prevention Support	(1,700)
1814	From General Fund Restricted - Fire Prevention Support,	
1815	One-time	12,900
1816	From Gen. Fund Rest. - Motor Vehicle Safety Impact	
1817	Acct.	(4,000)
1818	From Gen. Fund Rest. - Motor Vehicle Safety Impact	
1819	Acct., One-time	12,500
1820	From General Fund Restricted - Reduced Cigarette	
1821	Ignition Propensity & Firefighter Protection Account	(100)
1822	From General Fund Restricted - Reduced Cigarette	
1823	Ignition Propensity & Firefighter Protection Account,	
1824	One-time	200
1825	From Revenue Transfers	(700)
1826	From Revenue Transfers, One-time	1,500
1827	From Gen. Fund Rest. - Utah Highway Patrol Aero	
1828	Bureau	(600)
1829	From Gen. Fund Rest. - Utah Highway Patrol Aero	
1830	Bureau, One-time	700
1831	From Pass-through	(100)
1832	Schedule of Programs:	

1833	Aero Bureau	200
1834	CITS Administration	(1,000)
1835	CITS Communications	42,200
1836	CITS State Bureau of Investigation	19,700
1837	CITS State Crime Labs	28,600
1838	Department Commissioner's Office	12,200
1839	Department Fleet Management	(1,000)
1840	Department Grants	1,900
1841	Department Intelligence Center	300
1842	Fire Marshal - Fire Fighter Training	800
1843	Fire Marshal - Fire Operations	11,600
1844	Highway Patrol - Administration	(400)
1845	Highway Patrol - Commercial Vehicle	17,200
1846	Highway Patrol - Federal/State Projects	100
1847	Highway Patrol - Field Operations	172,300
1848	Highway Patrol - Protective Services	18,100
1849	Highway Patrol - Safety Inspections	3,600
1850	Highway Patrol - Special Enforcement	1,500
1851	Highway Patrol - Special Services	17,500
1852	Highway Patrol - Technology Services	5,800
1853	Emergency Medical Services	19,300
1854	ITEM 185 To Department of Public Safety - Bureau of Criminal Identification	
1855	From General Fund	25,400
1856	From General Fund, One-time	26,400
1857	From Income Tax Fund	100
1858	From Income Tax Fund, One-time	100
1859	From Dedicated Credits Revenue	22,100
1860	From Dedicated Credits Revenue, One-time	25,200
1861	From General Fund Restricted - Concealed Weapons	
1862	Account	14,500
1863	From General Fund Restricted - Concealed Weapons	
1864	Account, One-time	16,600
1865	From Revenue Transfers	3,700
1866	From Revenue Transfers, One-time	4,400

1867	Schedule of Programs:	
1868	Law Enforcement/Criminal Justice Services	51,500
1869	Non-Government/Other Services	87,000
1870	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
1871	ITEM 186 To Department of Alcoholic Beverage Services - DABS Operations	
1872	From Liquor Control Fund	1,123,000
1873	From Liquor Control Fund, One-time	(9,700)
1874	Schedule of Programs:	
1875	Administration	46,400
1876	Executive Director	92,700
1877	Operations	79,800
1878	Stores and Agencies	777,400
1879	Warehouse and Distribution	117,000
1880	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
1881	ITEM 187 To Governor's Office of Economic Opportunity - Administration	
1882	From General Fund	35,600
1883	From General Fund, One-time	(4,100)
1884	Schedule of Programs:	
1885	Administration	31,500
1886	ITEM 188 To Governor's Office of Economic Opportunity - Economic Prosperity	
1887	From General Fund	112,800
1888	From General Fund, One-time	(900)
1889	From Income Tax Fund	21,000
1890	From Income Tax Fund, One-time	(400)
1891	From Federal Funds	43,000
1892	From Federal Funds, One-time	(1,900)
1893	From Dedicated Credits Revenue	12,000
1894	From Dedicated Credits Revenue, One-time	(100)
1895	From General Fund Restricted - Cannabinoid Proceeds	
1896	Restricted Account	100
1897	Schedule of Programs:	
1898	Business Services	38,400
1899	Incentives and Grants	34,500
1900	Strategic Initiatives	29,100

1901	Systems and Control	83,600
1902	ITEM 189 To Governor's Office of Economic Opportunity - Office of Tourism	
1903	From General Fund	74,500
1904	From General Fund, One-time	(900)
1905	From Federal Funds	23,500
1906	From Federal Funds, One-time	(400)
1907	From Dedicated Credits Revenue	8,100
1908	Schedule of Programs:	
1909	Film Commission	20,600
1910	Tourism	84,200
1911	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
1912	ITEM 190 To Department of Cultural and Community Engagement - Administration	
1913	From General Fund	75,200
1914	From General Fund, One-time	(1,500)
1915	From Dedicated Credits Revenue	1,000
1916	Schedule of Programs:	
1917	Administrative Services	44,400
1918	Executive Director's Office	15,400
1919	Information Technology	1,500
1920	Utah Multicultural Affairs Office	13,400
1921	ITEM 191 To Department of Cultural and Community Engagement - Division of Arts and	
1922	Museums	
1923	From General Fund	75,400
1924	From General Fund, One-time	2,600
1925	From Dedicated Credits Revenue	2,600
1926	From Dedicated Credits Revenue, One-time	200
1927	Schedule of Programs:	
1928	Administration	11,700
1929	Community Arts Outreach	69,100
1930	ITEM 192 To Department of Cultural and Community Engagement - Commission on	
1931	Service and Volunteerism	
1932	From General Fund	11,000
1933	From Federal Funds	32,300
1934	From Federal Funds, One-time	(100)

1935	From Dedicated Credits Revenue	1,800
1936	From Revenue Transfers	200
1937	Schedule of Programs:	
1938	Commission on Service and Volunteerism	37,800
1939	One Utah Service Fellowship Program	7,400
1940	ITEM 193 To Department of Cultural and Community Engagement - Indian Affairs	
1941	From General Fund	9,000
1942	From General Fund, One-time	(900)
1943	From Dedicated Credits Revenue	1,200
1944	From Dedicated Credits Revenue, One-time	(100)
1945	From Revenue Transfers	200
1946	Schedule of Programs:	
1947	Indian Affairs	9,400
1948	ITEM 194 To Department of Cultural and Community Engagement - Historical Society	
1949	From General Fund	106,000
1950	From General Fund, One-time	2,000
1951	From Dedicated Credits Revenue	16,900
1952	From Dedicated Credits Revenue, One-time	500
1953	Schedule of Programs:	
1954	Administration	27,200
1955	Library and Collections	35,200
1956	Public History, Communication and Information	25,400
1957	State of Utah Museum	37,600
1958	ITEM 195 To Department of Cultural and Community Engagement - State Library	
1959	From General Fund	53,200
1960	From General Fund, One-time	500
1961	From Federal Funds	17,600
1962	From Federal Funds, One-time	800
1963	From Dedicated Credits Revenue	43,500
1964	From Dedicated Credits Revenue, One-time	400
1965	Schedule of Programs:	
1966	Administration	6,700
1967	Blind and Disabled	57,400
1968	Bookmobile	17,500

1969	Library Development	11,100
1970	Library Resources	23,300
1971	ITEM 196 To Department of Cultural and Community Engagement - Stem Action Center	
1972	From General Fund	41,300
1973	From General Fund, One-time	(200)
1974	From Federal Funds	100
1975	From Dedicated Credits Revenue	1,100
1976	Schedule of Programs:	
1977	STEM Action Center	26,200
1978	STEM Action Center - Grades 6-8	16,100
1979	ITEM 197 To Department of Cultural and Community Engagement - Pete Suazo Athletics	
1980	Commission	
1981	From General Fund	4,300
1982	From General Fund, One-time	(400)
1983	From Dedicated Credits Revenue	3,300
1984	From Dedicated Credits Revenue, One-time	(300)
1985	Schedule of Programs:	
1986	Pete Suazo Athletics Commission	6,900
1987	ITEM 198 To Department of Cultural and Community Engagement - State Historic	
1988	Preservation Office	
1989	From General Fund	25,200
1990	From General Fund, One-time	1,300
1991	From Federal Funds	32,300
1992	From Federal Funds, One-time	400
1993	From Dedicated Credits Revenue	2,500
1994	Schedule of Programs:	
1995	Administration	45,900
1996	Public Archaeology	9,300
1997	Main Street Program	3,700
1998	Cemeteries	2,800
1999	DEPARTMENT OF WORKFORCE SERVICES	
2000	ITEM 199 To Department of Workforce Services - Administration	
2001	From General Fund	96,600
2002	From General Fund, One-time	300

2003	From Federal Funds	243,200
2004	From Federal Funds, One-time	(300)
2005	From Dedicated Credits Revenue	2,400
2006	From Expendable Receipts	2,500
2007	From Workforce Initiatives Fund	1,500
2008	From Workforce Initiatives Fund, One-time	100
2009	From Education Savings Incentive Restricted Account	700
2010	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
2011	Acct	2,100
2012	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
2013	Acct, One-time	100
2014	From General Fund Restricted - Homeless Shelter Cities	
2015	Mitigation Restricted Account	200
2016	From Navajo Revitalization Fund	100
2017	From Olene Walker Housing Loan Fund	300
2018	From OWHTF-Low Income Housing	900
2019	From OWHTF-Low Income Housing, One-time	100
2020	From Permanent Community Impact Loan Fund	1,900
2021	From Permanent Community Impact Bonus Fund	1,300
2022	From Qualified Emergency Food Agencies Fund	100
2023	From General Fund Restricted - School Readiness	
2024	Account	400
2025	From Revenue Transfers	78,700
2026	From Revenue Transfers, One-time	500
2027	From Uintah Basin Revitalization Fund	100
2028	Schedule of Programs:	
2029	Administrative Support	315,300
2030	Communications	40,400
2031	Executive Director's Office	40,100
2032	Internal Audit	38,000
2033	ITEM 200 To Department of Workforce Services - General Assistance	
2034	From General Fund	19,000
2035	From General Fund, One-time	1,700
2036	From Revenue Transfers	1,000

2037	From Revenue Transfers, One-time	100
2038	Schedule of Programs:	
2039	General Assistance	21,800
2040	ITEM 201 To Department of Workforce Services - Housing and Community Development	
2041	From General Fund	10,800
2042	From General Fund, One-time	100
2043	From Federal Funds	101,100
2044	From Federal Funds, One-time	2,100
2045	From Expendable Receipts	2,000
2046	From Dedicated Credits Revenue	4,800
2047	From Dedicated Credits Revenue, One-time	100
2048	From Expendable Receipts, One-time	(100)
2049	From Navajo Revitalization Fund	400
2050	From Olene Walker Housing Loan Fund	1,700
2051	From OWHTF-Low Income Housing	4,400
2052	From Permanent Community Impact Loan Fund	2,900
2053	From Permanent Community Impact Bonus Fund	2,200
2054	From Qualified Emergency Food Agencies Fund	300
2055	From Shared Equity Revolving Loan Fund	400
2056	From Rural Single-Family Home Loan	500
2057	From Revenue Transfers	400
2058	From Uintah Basin Revitalization Fund	200
2059	Schedule of Programs:	
2060	Community Development	27,400
2061	Community Development Administration	18,600
2062	Community Services	7,200
2063	HEAT	19,700
2064	Housing Development	39,100
2065	Weatherization Assistance	22,300
2066	ITEM 202 To Department of Workforce Services - Operations and Policy	
2067	From General Fund	811,300
2068	From General Fund, One-time	47,200
2069	From Income Tax Fund	33,000
2070	From Income Tax Fund, One-time	2,000

2071	From Federal Funds	1,851,400
2072	From Federal Funds, One-time	105,800
2073	From Dedicated Credits Revenue	3,800
2074	From Expendable Receipts	24,200
2075	From Dedicated Credits Revenue, One-time	200
2076	From Expendable Receipts, One-time	1,400
2077	From Workforce Initiatives Fund	14,500
2078	From Workforce Initiatives Fund, One-time	800
2079	From Education Savings Incentive Restricted Account	9,100
2080	From Education Savings Incentive Restricted Account,	
2081	One-time	500
2082	From Medicaid ACA Fund	98,200
2083	From Medicaid ACA Fund, One-time	5,800
2084	From Olene Walker Housing Loan Fund	100
2085	From OWHTF-Low Income Housing	700
2086	From General Fund Restricted - School Readiness	
2087	Account	63,900
2088	From General Fund Restricted - School Readiness	
2089	Account, One-time	3,800
2090	From Revenue Transfers	997,600
2091	From Revenue Transfers, One-time	58,400
2092	Schedule of Programs:	
2093	Eligibility Services	2,659,900
2094	Workforce Development	1,371,700
2095	Workforce Research and Analysis	102,100
2096	ITEM 203 To Department of Workforce Services - State Office of Rehabilitation	
2097	From General Fund	399,400
2098	From General Fund, One-time	13,900
2099	From Federal Funds	858,500
2100	From Federal Funds, One-time	31,900
2101	From Dedicated Credits Revenue	4,100
2102	From Expendable Receipts	7,900
2103	From Dedicated Credits Revenue, One-time	100
2104	From Expendable Receipts, One-time	400

2105	From Revenue Transfers	1,500
2106	From Revenue Transfers, One-time	100
2107	Schedule of Programs:	
2108	Blind and Visually Impaired	97,200
2109	Deaf and Hard of Hearing	106,900
2110	Disability Determination	300,800
2111	Executive Director	19,000
2112	Rehabilitation Services	793,900
2113	ITEM 204 To Department of Workforce Services - Unemployment Insurance	
2114	From General Fund	26,000
2115	From General Fund, One-time	200
2116	From Federal Funds	675,500
2117	From Federal Funds, One-time	28,200
2118	From Dedicated Credits Revenue	16,900
2119	From Expendable Receipts	800
2120	From Dedicated Credits Revenue, One-time	800
2121	From Workforce Initiatives Fund	18,100
2122	From Workforce Initiatives Fund, One-time	700
2123	From Permanent Community Impact Loan Fund	100
2124	From Revenue Transfers	3,000
2125	Schedule of Programs:	
2126	Adjudication	138,700
2127	Unemployment Insurance Administration	631,600
2128	ITEM 205 To Department of Workforce Services - Office of Homeless Services	
2129	From General Fund	38,600
2130	From General Fund, One-time	(100)
2131	From Federal Funds	9,900
2132	From Gen. Fund Rest. - Pamela Atkinson Homeless	
2133	Account	6,100
2134	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
2135	Acct	15,800
2136	From General Fund Restricted - Homeless Shelter Cities	
2137	Mitigation Restricted Account	21,800
2138	Schedule of Programs:	

2139	Homeless Services	92,100
2140	CAPITOL PRESERVATION BOARD	
2141	ITEM 206 To Capitol Preservation Board - Operations	
2142	From General Fund	40,200
2143	From General Fund, One-time	1,700
2144	From Dedicated Credits Revenue	4,300
2145	From Dedicated Credits Revenue, One-time	100
2146	Schedule of Programs:	
2147	Capitol Preservation Board	46,300
2148	LEGISLATURE	
2149	ITEM 207 To Legislature - Senate	
2150	From General Fund	103,500
2151	From General Fund, One-time	(1,800)
2152	Schedule of Programs:	
2153	Administration	101,700
2154	ITEM 208 To Legislature - House of Representatives	
2155	From General Fund	192,600
2156	From General Fund, One-time	(6,500)
2157	Schedule of Programs:	
2158	Administration	186,100
2159	ITEM 209 To Legislature - Office of Legislative Research and General Counsel	
2160	From General Fund	335,300
2161	From General Fund, One-time	(31,800)
2162	Schedule of Programs:	
2163	Administration	303,500
2164	ITEM 210 To Legislature - Office of the Legislative Fiscal Analyst	
2165	From General Fund	119,800
2166	From General Fund, One-time	(8,600)
2167	Schedule of Programs:	
2168	Administration and Research	111,200
2169	ITEM 211 To Legislature - Office of the Legislative Auditor General	
2170	From General Fund	195,400
2171	From General Fund, One-time	(14,200)
2172	Schedule of Programs:	

2173	Administration	181,200
2174	ITEM 212 To Legislature - Office of Legislative Services	
2175	From General Fund	157,600
2176	From General Fund, One-time	(9,800)
2177	Schedule of Programs:	
2178	Administration	40,200
2179	Information Technology	107,600
2180	UTAH NATIONAL GUARD	
2181	ITEM 213 To Utah National Guard - Utah National Guard Operations	
2182	From General Fund	115,200
2183	From General Fund, One-time	(900)
2184	From Federal Funds	676,500
2185	From Federal Funds, One-time	6,200
2186	From Dedicated Credits Revenue	600
2187	Schedule of Programs:	
2188	Administration	36,700
2189	Operations and Maintenance	760,900
2190	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2191	ITEM 214 To Department of Veterans and Military Affairs - Veterans and Military Affairs	
2192	From General Fund	83,100
2193	From General Fund, One-time	1,500
2194	From Federal Funds	16,400
2195	From Federal Funds, One-time	300
2196	From Dedicated Credits Revenue	2,600
2197	From Dedicated Credits Revenue, One-time	200
2198	Schedule of Programs:	
2199	Administration	32,300
2200	Cemetery	23,900
2201	State Approving Agency	6,500
2202	Outreach Services	31,600
2203	Military Affairs	9,800
2204	DEPARTMENT OF COMMERCE	
2205	ITEM 215 To Department of Commerce - Building Inspector Training	
2206	From Dedicated Credits Revenue	3,300

2207	From Dedicated Credits Revenue, One-time	300
2208	Schedule of Programs:	
2209	Building Inspector Training	3,600
2210	ITEM 216 To Department of Commerce - Commerce General Regulation	
2211	From General Fund	5,900
2212	From General Fund, One-time	100
2213	From Federal Funds	10,600
2214	From Federal Funds, One-time	(200)
2215	From Dedicated Credits Revenue	39,300
2216	From Dedicated Credits Revenue, One-time	500
2217	From General Fund Restricted - Commerce Electronic	
2218	Payment Fee Restricted Account	14,400
2219	From General Fund Restricted - Commerce Electronic	
2220	Payment Fee Restricted Account, One-time	(400)
2221	From General Fund Restricted - Commerce Service	
2222	Account	836,100
2223	From General Fund Restricted - Commerce Service	
2224	Account, One-time	7,700
2225	From General Fund Restricted - Factory Built Housing	
2226	Fees	2,700
2227	From Gen. Fund Rest. - Geologist Education and	
2228	Enforcement	500
2229	From Gen. Fund Rest. - Nurse Education & Enforcement	
2230	Acct.	1,400
2231	From General Fund Restricted - Pawnbroker Operations	3,300
2232	From General Fund Restricted - Public Utility Restricted	
2233	Acct.	144,900
2234	From General Fund Restricted - Public Utility Restricted	
2235	Acct., One-time	(2,900)
2236	From Revenue Transfers	25,500
2237	From Revenue Transfers, One-time	400
2238	From Pass-through	3,300
2239	From Pass-through, One-time	100
2240	Schedule of Programs:	

2241	Administration	172,700
2242	Consumer Protection	103,300
2243	Corporations and Commercial Code	86,600
2244	Occupational and Professional Licensing	402,300
2245	Office of Consumer Services	25,700
2246	Public Utilities	124,200
2247	Real Estate	71,500
2248	Securities	106,900
2249	FINANCIAL INSTITUTIONS	
2250	ITEM 217 To Financial Institutions - Financial Institutions Administration	
2251	From General Fund Restricted - Financial Institutions	253,300
2252	From General Fund Restricted - Financial Institutions,	
2253	One-time	(5,200)
2254	Schedule of Programs:	
2255	Administration	248,100
2256	INSURANCE DEPARTMENT	
2257	ITEM 218 To Insurance Department - Health Insurance Actuary	
2258	From General Fund Rest. - Health Insurance Actuarial	
2259	Review	6,100
2260	From General Fund Rest. - Health Insurance Actuarial	
2261	Review, One-time	(500)
2262	Schedule of Programs:	
2263	Health Insurance Actuary	5,600
2264	ITEM 219 To Insurance Department - Insurance Department Administration	
2265	From General Fund Restricted - Bail Bond Surety	
2266	Administration	200
2267	From General Fund Restricted - Captive Insurance	48,800
2268	From General Fund Restricted - Captive Insurance,	
2269	One-time	200
2270	From General Fund Restricted - Insurance Department	
2271	Acct.	318,500
2272	From General Fund Restricted - Insurance Department	
2273	Acct., One-time	(1,100)
2274	From General Fund Rest. - Insurance Fraud Investigation	

2275	Acct.	62,300
2276	From General Fund Rest. - Insurance Fraud Investigation	
2277	Acct., One-time	(2,900)
2278	Schedule of Programs:	
2279	Administration	317,400
2280	Captive Insurers	49,000
2281	Insurance Fraud Program	59,400
2282	Bail Bond Program	200
2283	ITEM 220 To Insurance Department - Title Insurance Program	
2284	From General Fund Rest. - Title Licensee Enforcement	
2285	Acct.	5,000
2286	From General Fund Rest. - Title Licensee Enforcement	
2287	Acct., One-time	(100)
2288	Schedule of Programs:	
2289	Title Insurance Program	4,900
2290	LABOR COMMISSION	
2291	ITEM 221 To Labor Commission - Labor Commission Operations	
2292	From General Fund	200,300
2293	From General Fund, One-time	400
2294	From Federal Funds	99,300
2295	From Federal Funds, One-time	2,000
2296	From Dedicated Credits Revenue	3,800
2297	From Dedicated Credits Revenue, One-time	100
2298	From Employers' Reinsurance Fund	2,400
2299	From General Fund Restricted - Industrial Accident	
2300	Account	110,200
2301	From General Fund Restricted - Industrial Accident	
2302	Account, One-time	1,700
2303	From General Fund Restricted - Workplace Safety	
2304	Account	16,300
2305	From General Fund Restricted - Workplace Safety	
2306	Account, One-time	100
2307	Schedule of Programs:	
2308	Adjudication	52,000

2309	Administration	39,100
2310	Antidiscrimination and Labor	84,300
2311	Boiler, Elevator and Coal Mine Safety Division	67,600
2312	Industrial Accidents	62,800
2313	Utah Occupational Safety and Health	128,200
2314	Workplace Safety	2,600
2315	PUBLIC SERVICE COMMISSION	
2316	ITEM 222 To Public Service Commission - Public Service Commission Operations	
2317	From General Fund Restricted - Public Utility Restricted	
2318	Acct.	73,200
2319	From General Fund Restricted - Public Utility Restricted	
2320	Acct., One-time	(3,200)
2321	From Revenue Transfers	200
2322	Schedule of Programs:	
2323	Administration	70,200
2324	UTAH STATE TAX COMMISSION	
2325	ITEM 223 To Utah State Tax Commission - Tax Administration	
2326	From General Fund	766,800
2327	From General Fund, One-time	16,400
2328	From Income Tax Fund	631,300
2329	From Income Tax Fund, One-time	7,400
2330	From Federal Funds	20,400
2331	From Dedicated Credits Revenue	211,700
2332	From Dedicated Credits Revenue, One-time	6,800
2333	From General Fund Restricted - License Plate Restricted	
2334	Account	15,700
2335	From General Fund Restricted - License Plate Restricted	
2336	Account, One-time	500
2337	From General Fund Restricted - Electronic Cigarette	
2338	Substance and Nicotine Product Proceeds Restricted	
2339	Account	1,500
2340	From General Fund Restricted - Motor Vehicle	
2341	Enforcement Division Temporary Permit Account	103,600
2342	From General Fund Restricted - Motor Vehicle	

2343	Enforcement Division Temporary Permit Account,	
2344	One-time	(3,200)
2345	From General Fund Rest. - State Tax Commission	
2346	Administrative Charge Account	361,800
2347	From General Fund Rest. - State Tax Commission	
2348	Administrative Charge Account, One-time	4,700
2349	From Revenue Transfers	5,800
2350	From Uninsured Motorist Identification Restricted	
2351	Account	56,800
2352	From Uninsured Motorist Identification Restricted	
2353	Account, One-time	(1,300)
2354	Schedule of Programs:	
2355	Operations	251,900
2356	Tax and Revenue	650,500
2357	Customer Service	830,000
2358	Property and Miscellaneous Taxes	261,600
2359	Enforcement	212,700
2360	CAREER SERVICE REVIEW OFFICE	
2361	ITEM 224 To Career Service Review Office - Career Service Review Office Operations	
2362	From General Fund	10,000
2363	From General Fund, One-time	100
2364	Schedule of Programs:	
2365	Career Service Review Office	10,100
2366	GOVERNOR'S OFFICE	
2367	ITEM 225 To Governor's Office - Governor's Office Operations	
2368	From General Fund	159,400
2369	From General Fund, One-time	(10,500)
2370	From Expendable Receipts	300
2371	From Dedicated Credits Revenue	25,300
2372	From Expendable Receipts, One-time	(100)
2373	From Dedicated Credits Revenue, One-time	(1,300)
2374	Schedule of Programs:	
2375	Administration	94,500
2376	Governor's Residence	7,700

2377	Lt. Governor's Office	65,000
2378	Washington Funding	5,900
2379	The Legislature intends that the Governor's	
2380	salary for the fiscal year beginning July 1, 2026, and	
2381	ending June 30, 2027, shall be \$195,000. Other	
2382	constitutional offices shall be calculated in accordance	
2383	with the formula set forth in UCA 67-22-1 and rounded	
2384	to the nearest \$50.	
2385	ITEM 226 To Governor's Office - Governors Office of Planning and Budget	
2386	From General Fund	115,800
2387	From General Fund, One-time	(6,900)
2388	From Dedicated Credits Revenue	500
2389	Schedule of Programs:	
2390	Administration	17,800
2391	Management and Special Projects	20,100
2392	Budget, Policy, and Economic Analysis	59,800
2393	Planning Coordination	11,700
2394	OFFICE OF THE STATE AUDITOR	
2395	ITEM 227 To Office of the State Auditor - State Auditor	
2396	From General Fund	102,700
2397	From General Fund, One-time	(2,800)
2398	From Dedicated Credits Revenue	73,600
2399	From Dedicated Credits Revenue, One-time	(1,900)
2400	Schedule of Programs:	
2401	State Auditor	158,200
2402	State Privacy Auditor	13,400
2403	DEPARTMENT OF GOVERNMENT OPERATIONS	
2404	ITEM 228 To Department of Government Operations - Administrative Rules	
2405	From General Fund	18,900
2406	From General Fund, One-time	200
2407	Schedule of Programs:	
2408	DAR Administration	19,100
2409	ITEM 229 To Department of Government Operations - DGO Administration	
2410	From General Fund	44,200

2411	From General Fund, One-time	(1,300)
2412	From Dedicated Credits Revenue	51,900
2413	From Dedicated Credits Revenue, One-time	(3,300)
2414	Schedule of Programs:	
2415	Executive Director's Office	25,600
2416	Finance Office	21,500
2417	Office of Internal Audit	34,700
2418	Office of Resource Stewardship	4,500
2419	Privacy and Security Office	5,200
2420	ITEM 230 To Department of Government Operations - Finance - Mandated	
2421	From General Fund	5,597,800
2422	From General Fund, One-time	(3,417,700)
2423	From Income Tax Fund	(793,500)
2424	Schedule of Programs:	
2425	Internal Service Fund Rate Impacts	8,645,600
2426	State Employee Benefits	(7,259,000)
2427	Under provisions of Section 63A-17-805, Utah	
2428	Code Annotated, the employer defined contribution	
2429	match for the fiscal year beginning July 1, 2026 and	
2430	ending June 30, 2027 shall be \$26 per pay period.	
2431	ITEM 231 To Department of Government Operations - Division of Finance	
2432	From General Fund	203,700
2433	From General Fund, One-time	(2,100)
2434	From Dedicated Credits Revenue	29,100
2435	From Dedicated Credits Revenue, One-time	100
2436	From Gen. Fund Rest. - Internal Service Fund Overhead	18,800
2437	From Gen. Fund Rest. - Internal Service Fund Overhead,	
2438	One-time	(100)
2439	Schedule of Programs:	
2440	Finance Director's Office	45,700
2441	Financial Information Systems	84,100
2442	Financial Reporting	58,800
2443	Payables/Disbursing	34,400
2444	Payroll	26,500

2445	ITEM 232	To Department of Government Operations - Inspector General of Medicaid	
2446		Services	
2447		From General Fund	33,900
2448		From General Fund, One-time	100
2449		From Federal Funds	1,300
2450		From Medicaid ACA Fund	700
2451		From Revenue Transfers	57,100
2452		From Revenue Transfers, One-time	200
2453		Schedule of Programs:	
2454		Inspector General of Medicaid Services	93,300
2455	ITEM 233	To Department of Government Operations - Judicial Conduct Commission	
2456		From General Fund	7,500
2457		From General Fund, One-time	(500)
2458		Schedule of Programs:	
2459		Judicial Conduct Commission	7,000
2460	ITEM 234	To Department of Government Operations - State Archives	
2461		From General Fund	86,500
2462		From General Fund, One-time	1,900
2463		From Federal Funds	500
2464		From Dedicated Credits Revenue	3,900
2465		From Dedicated Credits Revenue, One-time	200
2466		Schedule of Programs:	
2467		Archives Administration	31,900
2468		Patron Services	10,700
2469		Preservation Services	13,800
2470		Records Analysis	25,000
2471		Government Records Office	11,600
2472	ITEM 235	To Department of Government Operations - Chief Information Officer	
2473		From General Fund	112,400
2474		From General Fund, One-time	(5,200)
2475		From Federal Funds	1,500
2476		From Federal Funds, One-time	(100)
2477		From Dedicated Credits Revenue	27,900
2478		From Dedicated Credits Revenue, One-time	(1,400)

2479	Schedule of Programs:	
2480	Administration	104,700
2481	Innovation Projects	30,400
2482	ITEM 236 To Department of Government Operations - Integrated Technology	
2483	From General Fund	29,200
2484	From General Fund, One-time	(800)
2485	From Dedicated Credits Revenue	17,300
2486	From Dedicated Credits Revenue, One-time	(400)
2487	From Gen. Fund Rest. - Statewide Unified E-911 Emerg.	
2488	Acct.	4,700
2489	From Gen. Fund Rest. - Statewide Unified E-911 Emerg.	
2490	Acct., One-time	(200)
2491	Schedule of Programs:	
2492	Utah Geospatial Resource Center	40,900
2493	GPS Network	8,900
2494	ITEM 237 To Department of Government Operations - Office of Data Privacy	
2495	From General Fund	32,000
2496	From General Fund, One-time	(2,000)
2497	Schedule of Programs:	
2498	Office of Data Privacy	30,000
2499	UNIVERSITY OF UTAH	
2500	ITEM 238 To University of Utah - Education and General	
2501	From Income Tax Fund	12,213,400
2502	From Higher Education Tuition	4,071,100
2503	Schedule of Programs:	
2504	Operations and Maintenance	1,630,200
2505	Instruction	6,072,700
2506	Research	1,624,100
2507	Public Service	170,800
2508	Academic Support	3,322,100
2509	Student Services	1,302,900
2510	Institutional Support	2,161,700
2511	ITEM 239 To University of Utah - School of Medicine	
2512	From Income Tax Fund	1,087,300

2513	From Higher Education Tuition	362,400
2514	Schedule of Programs:	
2515	School of Medicine	1,449,700
2516	ITEM 240 To University of Utah - Cancer Research and Treatment	
2517	From Income Tax Fund	198,900
2518	Schedule of Programs:	
2519	Cancer Research and Treatment	198,900
2520	ITEM 241 To University of Utah - University Hospital	
2521	From Income Tax Fund	125,500
2522	Schedule of Programs:	
2523	Instruction	124,500
2524	Public Service	1,000
2525	ITEM 242 To University of Utah - School of Dentistry	
2526	From Income Tax Fund	121,500
2527	From Higher Education Tuition	40,500
2528	Schedule of Programs:	
2529	School of Dentistry	162,000
2530	ITEM 243 To University of Utah - Special Projects	
2531	From Income Tax Fund	406,000
2532	Schedule of Programs:	
2533	Natural History Museum of Utah	35,400
2534	Seismograph Stations	17,300
2535	Red Butte Garden	3,300
2536	SafeUT	84,400
2537	Statewide TV Administration	72,900
2538	Rocky Mountain Center for Occupational &	
2539	Environmental Health	37,300
2540	Center on Aging	1,900
2541	Center for Medical Cannabis Research	4,900
2542	Poison Control Center	68,700
2543	Student Success	79,900
2544	UTAH STATE UNIVERSITY	
2545	ITEM 244 To Utah State University - Education and General	
2546	From Income Tax Fund	6,793,700

2547	From Higher Education Tuition	2,264,800
2548	Schedule of Programs:	
2549	Operations and Maintenance	658,200
2550	Instruction	4,547,200
2551	Research	97,900
2552	Academic Support	1,487,500
2553	Student Services	811,600
2554	Institutional Support	1,298,800
2555	Scholarships and Fellowships	1,000
2556	Public Service	156,300
2557	ITEM 245 To Utah State University - USU - Eastern Career and Technical Education	
2558	From Income Tax Fund	177,900
2559	Schedule of Programs:	
2560	Instruction	171,100
2561	Academic Support	3,100
2562	Custom Fit	3,700
2563	ITEM 246 To Utah State University - Veterinary Medicine	
2564	From Income Tax Fund	166,400
2565	From Higher Education Tuition	55,400
2566	Schedule of Programs:	
2567	Instruction	221,800
2568	ITEM 247 To Utah State University - Special Projects	
2569	From Income Tax Fund	1,045,200
2570	Schedule of Programs:	
2571	Agriculture Experiment Station	351,600
2572	Cooperative Extension	534,200
2573	Prehistoric Museum	14,000
2574	Water Research Laboratory	77,700
2575	Student Success	52,500
2576	Energy Education and Workforce Initiative	9,600
2577	Utah Forest Restoration Institute	5,600
2578	WEBER STATE UNIVERSITY	
2579	ITEM 248 To Weber State University - Education and General	
2580	From Income Tax Fund	3,482,700

2581	From Higher Education Tuition	1,160,900
2582	Schedule of Programs:	
2583	Operations and Maintenance	333,700
2584	Instruction	2,627,600
2585	Research	3,600
2586	Public Service	10,600
2587	Academic Support	536,900
2588	Student Services	467,600
2589	Institutional Support	663,600
2590	ITEM 249 To Weber State University - Special Projects	
2591	From Income Tax Fund	32,600
2592	Schedule of Programs:	
2593	Rocky Mountain Center for Occupational &	
2594	Environmental Health	25,000
2595	Student Success	7,600
2596	SOUTHERN UTAH UNIVERSITY	
2597	ITEM 250 To Southern Utah University - Education and General	
2598	From Income Tax Fund	2,034,500
2599	From Higher Education Tuition	678,300
2600	Schedule of Programs:	
2601	Operations and Maintenance	166,000
2602	Instruction	1,325,200
2603	Public Service	30,800
2604	Academic Support	309,100
2605	Student Services	459,000
2606	Institutional Support	422,700
2607	ITEM 251 To Southern Utah University - Special Projects	
2608	From Income Tax Fund	8,100
2609	Schedule of Programs:	
2610	Shakespeare Festival	1,700
2611	Student Success	6,400
2612	UTAH VALLEY UNIVERSITY	
2613	ITEM 252 To Utah Valley University - Education and General	
2614	From Income Tax Fund	5,972,100

2615	From Higher Education Tuition	1,990,600
2616	Schedule of Programs:	
2617	Operations and Maintenance	501,600
2618	Instruction	3,846,700
2619	Public Service	8,900
2620	Academic Support	1,128,000
2621	Student Services	1,058,000
2622	Institutional Support	1,419,500
2623	ITEM 253 To Utah Valley University - Special Projects	
2624	From Income Tax Fund	124,800
2625	Schedule of Programs:	
2626	Fire and Rescue Training	113,300
2627	Student Success	11,500
2628	SNOW COLLEGE	
2629	ITEM 254 To Snow College - Education and General	
2630	From Income Tax Fund	830,300
2631	From Higher Education Tuition	276,900
2632	Schedule of Programs:	
2633	Operations and Maintenance	92,200
2634	Instruction	527,100
2635	Public Service	11,300
2636	Academic Support	113,300
2637	Student Services	207,000
2638	Institutional Support	156,300
2639	ITEM 255 To Snow College - Career and Technical Education	
2640	From Income Tax Fund	135,300
2641	Schedule of Programs:	
2642	Instruction	88,800
2643	Academic Support	8,200
2644	Student Services	10,600
2645	Institutional Support	4,900
2646	Custom Fit	4,700
2647	Operations and Maintenance	18,100
2648	ITEM 256 To Snow College - Special Projects	

2649	From Income Tax Fund	7,500
2650	Schedule of Programs:	
2651	Student Success	7,500
2652	UTAH TECH UNIVERSITY	
2653	ITEM 257 To Utah Tech University - Education and General	
2654	From Income Tax Fund	1,845,900
2655	From Higher Education Tuition	615,300
2656	Schedule of Programs:	
2657	Instruction	1,046,700
2658	Public Service	62,100
2659	Academic Support	393,900
2660	Student Services	327,000
2661	Institutional Support	420,300
2662	Operations and Maintenance	211,200
2663	ITEM 258 To Utah Tech University - Special Projects	
2664	From Income Tax Fund	15,300
2665	Schedule of Programs:	
2666	Zion Park Amphitheater	1,400
2667	Student Success	13,900
2668	SALT LAKE COMMUNITY COLLEGE	
2669	ITEM 259 To Salt Lake Community College - Education and General	
2670	From Income Tax Fund	2,891,100
2671	From Higher Education Tuition	963,700
2672	Schedule of Programs:	
2673	Operations and Maintenance	476,500
2674	Instruction	1,460,500
2675	Public Service	9,700
2676	Academic Support	486,700
2677	Student Services	601,800
2678	Institutional Support	819,600
2679	ITEM 260 To Salt Lake Community College - Career and Technical Education	
2680	From Income Tax Fund	263,100
2681	Schedule of Programs:	
2682	Instruction	153,600

2683	Academic Support	15,400
2684	Student Services	38,500
2685	Institutional Support	44,500
2686	Operations and Maintenance	7,300
2687	Custom Fit	3,800
2688	ITEM 261 To Salt Lake Community College - Special Projects	
2689	From Income Tax Fund	24,200
2690	Schedule of Programs:	
2691	Student Success	24,200
2692	UTAH BOARD OF HIGHER EDUCATION	
2693	ITEM 262 To Utah Board of Higher Education - Administration	
2694	From Income Tax Fund	250,200
2695	Schedule of Programs:	
2696	Administration	224,500
2697	Utah Data Research Center	25,700
2698	ITEM 263 To Utah Board of Higher Education - Student Assistance	
2699	From Income Tax Fund	12,400
2700	Schedule of Programs:	
2701	Administrative Costs	12,400
2702	ITEM 264 To Utah Board of Higher Education - Student Support	
2703	From Income Tax Fund	2,100
2704	Schedule of Programs:	
2705	Math Competency Initiative	2,100
2706	ITEM 265 To Utah Board of Higher Education - Talent Ready Utah	
2707	From Income Tax Fund	25,400
2708	Schedule of Programs:	
2709	Talent Ready Utah	17,600
2710	Pass Through Funding	7,800
2711	ITEM 266 To Utah Board of Higher Education - Nucleus Institute	
2712	From Income Tax Fund	39,600
2713	Schedule of Programs:	
2714	Nucleus Institute	39,600
2715	BRIDGERLAND TECHNICAL COLLEGE	
2716	ITEM 267 To Bridgerland Technical College - Education and General	

2717	From Income Tax Fund	724,300
2718	Schedule of Programs:	
2719	Instruction	427,600
2720	Public Service	11,900
2721	Academic Support	73,000
2722	Student Services	48,300
2723	Institutional Support	119,400
2724	Operations and Maintenance	29,300
2725	Custom Fit	14,800
2726	ITEM 268 To Bridgerland Technical College - Special Projects	
2727	From Income Tax Fund	300
2728	Schedule of Programs:	
2729	Student Success	300
2730	DAVIS TECHNICAL COLLEGE	
2731	ITEM 269 To Davis Technical College - Education and General	
2732	From Income Tax Fund	761,900
2733	Schedule of Programs:	
2734	Instruction	360,300
2735	Academic Support	90,600
2736	Student Services	134,200
2737	Institutional Support	100,400
2738	Operations and Maintenance	76,300
2739	Custom Fit	100
2740	ITEM 270 To Davis Technical College - Special Projects	
2741	From Income Tax Fund	400
2742	Schedule of Programs:	
2743	Student Success	400
2744	DIXIE TECHNICAL COLLEGE	
2745	ITEM 271 To Dixie Technical College - Education and General	
2746	From Income Tax Fund	422,500
2747	Schedule of Programs:	
2748	Instruction	227,600
2749	Academic Support	48,900
2750	Student Services	53,400

2751	Institutional Support	57,700
2752	Operations and Maintenance	31,800
2753	Custom Fit	3,100
2754	MOUNTAINLAND TECHNICAL COLLEGE	
2755	ITEM 272 To Mountainland Technical College - Education and General	
2756	From Income Tax Fund	906,000
2757	Schedule of Programs:	
2758	Instruction	496,200
2759	Student Services	153,500
2760	Institutional Support	155,100
2761	Operations and Maintenance	90,900
2762	Custom Fit	10,300
2763	ITEM 273 To Mountainland Technical College - Special Projects	
2764	From Income Tax Fund	5,900
2765	Schedule of Programs:	
2766	Student Success	5,900
2767	OGDEN-WEBER TECHNICAL COLLEGE	
2768	ITEM 274 To Ogden-Weber Technical College - Education and General	
2769	From Income Tax Fund	493,800
2770	Schedule of Programs:	
2771	Instruction	21,600
2772	Academic Support	41,200
2773	Student Services	89,200
2774	Institutional Support	246,500
2775	Custom Fit	95,300
2776	SOUTHWEST TECHNICAL COLLEGE	
2777	ITEM 275 To Southwest Technical College - Education and General	
2778	From Income Tax Fund	196,100
2779	Schedule of Programs:	
2780	Instruction	93,000
2781	Academic Support	13,300
2782	Student Services	25,300
2783	Institutional Support	42,700
2784	Operations and Maintenance	11,900

2785	Custom Fit	6,900
2786	Public Service	3,000
2787	ITEM 276 To Southwest Technical College - Special Projects	
2788	From Income Tax Fund	2,900
2789	Schedule of Programs:	
2790	Student Success	2,900
2791	TOOELE TECHNICAL COLLEGE	
2792	ITEM 277 To Tooele Technical College - Education and General	
2793	From Income Tax Fund	209,900
2794	Schedule of Programs:	
2795	Instruction	85,800
2796	Student Services	36,900
2797	Institutional Support	48,300
2798	Operations and Maintenance	20,100
2799	Custom Fit	4,000
2800	Academic Support	14,800
2801	UINTAH BASIN TECHNICAL COLLEGE	
2802	ITEM 278 To Uintah Basin Technical College - Education and General	
2803	From Income Tax Fund	355,000
2804	Schedule of Programs:	
2805	Instruction	184,400
2806	Student Services	26,000
2807	Institutional Support	85,800
2808	Operations and Maintenance	31,900
2809	Academic Support	26,900
2810	ITEM 279 To Uintah Basin Technical College - Special Projects	
2811	From Income Tax Fund	1,800
2812	Schedule of Programs:	
2813	Student Success	1,800
2814	DEPARTMENT OF AGRICULTURE AND FOOD	
2815	ITEM 280 To Department of Agriculture and Food - Administration	
2816	From General Fund	62,700
2817	From General Fund, One-time	(2,400)
2818	From Federal Funds	7,500

2819	From Dedicated Credits Revenue	900
2820	From Dedicated Credits Revenue, One-time	(100)
2821	From Revenue Transfers	800
2822	Schedule of Programs:	
2823	Commissioner's Office	27,600
2824	Administrative Services	41,800
2825	ITEM 281 To Department of Agriculture and Food - Animal Industry	
2826	From General Fund	96,400
2827	From General Fund, One-time	100
2828	From Income Tax Fund	4,100
2829	From Income Tax Fund, One-time	(100)
2830	From Federal Funds	41,600
2831	From Federal Funds, One-time	1,000
2832	From Dedicated Credits Revenue	2,800
2833	From Dedicated Credits Revenue, One-time	(100)
2834	From General Fund Restricted - Horse Racing	300
2835	From General Fund Restricted - Horse Racing, One-time	(100)
2836	From General Fund Restricted - Livestock Brand	40,400
2837	From General Fund Restricted - Livestock Brand,	
2838	One-time	400
2839	Schedule of Programs:	
2840	Animal Health	49,000
2841	Brand Inspection	55,700
2842	Meat Inspection	81,000
2843	Horse Racing Commission	1,100
2844	ITEM 282 To Department of Agriculture and Food - Invasive Species Mitigation	
2845	From General Fund	9,000
2846	From General Fund, One-time	(200)
2847	From Federal Funds	1,400
2848	Schedule of Programs:	
2849	Invasive Species Mitigation	10,200
2850	ITEM 283 To Department of Agriculture and Food - Marketing and Development	
2851	From General Fund	6,900
2852	From General Fund, One-time	200

2853	From Federal Funds	14,700
2854	From Federal Funds, One-time	400
2855	From Dedicated Credits Revenue	500
2856	Schedule of Programs:	
2857	Marketing and Development	22,700
2858	ITEM 284 To Department of Agriculture and Food - Plant Industry	
2859	From General Fund	4,600
2860	From General Fund, One-time	(200)
2861	From Federal Funds	27,900
2862	From Federal Funds, One-time	(300)
2863	From Dedicated Credits Revenue	110,400
2864	From Dedicated Credits Revenue, One-time	(2,700)
2865	From Revenue Transfers	400
2866	Schedule of Programs:	
2867	Plant Industry Administration	12,600
2868	Grain Lab	9,500
2869	Insect, Phyto, and Nursery	28,300
2870	Pesticide	39,500
2871	Feed, Fertilizer, and Seed	29,600
2872	Organics	20,600
2873	ITEM 285 To Department of Agriculture and Food - Predatory Animal Control	
2874	From General Fund	35,900
2875	From General Fund, One-time	1,700
2876	From Revenue Transfers	14,000
2877	From Revenue Transfers, One-time	700
2878	From Gen. Fund Rest. - Agriculture and Wildlife	
2879	Damage Prevention	15,400
2880	From Gen. Fund Rest. - Agriculture and Wildlife	
2881	Damage Prevention, One-time	700
2882	Schedule of Programs:	
2883	Predatory Animal Control	68,400
2884	ITEM 286 To Department of Agriculture and Food - Rangeland Improvement	
2885	From General Fund	32,200
2886	From General Fund, One-time	(1,200)

2887	From Gen. Fund Rest. - Rangeland Improvement Account	9,900
2888	From Gen. Fund Rest. - Rangeland Improvement	
2889	Account, One-time	(100)
2890	From Revenue Transfers	700
2891	Schedule of Programs:	
2892	Rangeland Improvement Projects	9,700
2893	Grazing Improvement Program Administration	31,800
2894	ITEM 287 To Department of Agriculture and Food - Regulatory Services	
2895	From General Fund	26,600
2896	From General Fund, One-time	(200)
2897	From Federal Funds	16,900
2898	From Federal Funds, One-time	400
2899	From Dedicated Credits Revenue	109,800
2900	From Dedicated Credits Revenue, One-time	4,100
2901	Schedule of Programs:	
2902	Regulatory Services Administration	12,500
2903	Bedding & Upholstered	13,900
2904	Weights & Measures	48,700
2905	Food Inspection	71,600
2906	Dairy Inspection	10,900
2907	ITEM 288 To Department of Agriculture and Food - Resource Conservation	
2908	From General Fund	76,400
2909	From General Fund, One-time	2,000
2910	From Federal Funds	18,100
2911	From Federal Funds, One-time	100
2912	From Dedicated Credits Revenue	1,000
2913	From Revenue Transfers	14,200
2914	Schedule of Programs:	
2915	Conservation Administration	15,000
2916	Conservation Districts	53,000
2917	Water Quantity	300
2918	Water Quality	19,900
2919	Soil Health	9,900
2920	Salinity	5,000

2921	Easements and Loan Projects	8,700
2922	ITEM 289 To Department of Agriculture and Food - Industrial Hemp	
2923	From Dedicated Credits Revenue	21,400
2924	From Dedicated Credits Revenue, One-time	(500)
2925	From General Fund Restricted - Cannabinoid Proceeds	
2926	Restricted Account	31,800
2927	From General Fund Restricted - Cannabinoid Proceeds	
2928	Restricted Account, One-time	(600)
2929	Schedule of Programs:	
2930	Industrial Hemp	52,100
2931	ITEM 290 To Department of Agriculture and Food - Analytical Laboratory	
2932	From General Fund	16,400
2933	From General Fund, One-time	(200)
2934	From Federal Funds	400
2935	From Dedicated Credits Revenue	1,000
2936	From Revenue Transfers	900
2937	Schedule of Programs:	
2938	Analytical Laboratory	18,500
2939	DEPARTMENT OF ENVIRONMENTAL QUALITY	
2940	ITEM 291 To Department of Environmental Quality - Drinking Water	
2941	From General Fund	111,000
2942	From General Fund, One-time	(2,000)
2943	From Dedicated Credits Revenue	13,800
2944	From Dedicated Credits Revenue, One-time	(300)
2945	From Water Dev. Security Fund - Drinking Water Loan	
2946	Prog.	67,200
2947	From Water Dev. Security Fund - Drinking Water Loan	
2948	Prog., One-time	(1,500)
2949	From Water Dev. Security Fund - Drinking Water Orig.	
2950	Fee	22,500
2951	Schedule of Programs:	
2952	Drinking Water Administration	27,800
2953	Safe Drinking Water Act	51,800
2954	System Assistance	93,100

2955	State Revolving Fund	38,000
2956	ITEM 292 To Department of Environmental Quality - Environmental Response and	
2957	Remediation	
2958	From General Fund	99,300
2959	From General Fund, One-time	1,200
2960	From Dedicated Credits Revenue	21,600
2961	From Dedicated Credits Revenue, One-time	(400)
2962	From General Fund Restricted - Petroleum Storage Tank	6,400
2963	From General Fund Restricted - Petroleum Storage Tank,	
2964	One-time	(100)
2965	From Petroleum Storage Tank Cleanup Fund	10,800
2966	From Petroleum Storage Tank Cleanup Fund, One-time	(100)
2967	From Petroleum Storage Tank Fund	60,000
2968	From Petroleum Storage Tank Fund, One-time	(1,100)
2969	From General Fund Restricted - Voluntary Cleanup	9,700
2970	From General Fund Restricted - Voluntary Cleanup,	
2971	One-time	(400)
2972	Schedule of Programs:	
2973	Administration	37,000
2974	Voluntary Cleanup	9,300
2975	CERCLA	69,300
2976	Tank Public Assistance	6,300
2977	Petroleum Storage Tank Cleanup	47,200
2978	Petroleum Storage Tank Compliance	37,800
2979	ITEM 293 To Department of Environmental Quality - Executive Director's Office	
2980	From General Fund	76,600
2981	From General Fund, One-time	(1,300)
2982	From General Fund Restricted - Environmental Quality	24,400
2983	From General Fund Restricted - Environmental Quality,	
2984	One-time	(500)
2985	Schedule of Programs:	
2986	Executive Director Office Administration	96,400
2987	Radon	2,800
2988	ITEM 294 To Department of Environmental Quality - Waste Management and Radiation	

2989	Control		
2990	From Dedicated Credits Revenue	50,300	
2991	From Expendable Receipts	1,800	
2992	From Dedicated Credits Revenue, One-time	(800)	
2993	From Expendable Receipts, One-time	(600)	
2994	From General Fund Restricted - Environmental Quality	192,400	
2995	From General Fund Restricted - Environmental Quality,		
2996	One-time	(2,700)	
2997	From Gen. Fund Rest. - Used Oil Collection		
2998	Administration	12,700	
2999	From Gen. Fund Rest. - Used Oil Collection		
3000	Administration, One-time	(200)	
3001	From Waste Tire Recycling Fund	4,100	
3002	Schedule of Programs:		
3003	Hazardous Waste	103,500	
3004	Solid Waste	25,200	
3005	Radiation	50,800	
3006	Low Level Radioactive Waste	44,600	
3007	WIPP	1,200	
3008	Used Oil	13,300	
3009	Waste Tire	4,100	
3010	X-Ray	14,300	
3011	ITEM 295 To Department of Environmental Quality - Water Quality		
3012	From General Fund	149,600	
3013	From General Fund, One-time	(400)	
3014	From Dedicated Credits Revenue	84,500	
3015	From Dedicated Credits Revenue, One-time	(100)	
3016	From General Fund Restricted - GFR - Division of Water		
3017	Quality Oil, Gas, and Mining	3,200	
3018	From Revenue Transfers	4,000	
3019	From Water Dev. Security Fund - Utah Wastewater Loan		
3020	Prog.	64,400	
3021	From Water Dev. Security Fund - Utah Wastewater Loan		
3022	Prog., One-time	(600)	

3023	From Water Dev. Security Fund - Water Quality Orig.	
3024	Fee	4,200
3025	From Water Dev. Security Fund - Water Quality Orig.	
3026	Fee, One-time	100
3027	Schedule of Programs:	
3028	Water Quality Support	80,900
3029	Water Quality Protection	122,000
3030	Water Quality Permits	106,000
3031	ITEM 296 To Department of Environmental Quality - Air Quality	
3032	From General Fund	207,900
3033	From General Fund, One-time	700
3034	From Dedicated Credits Revenue	200,200
3035	From Expendable Receipts	300
3036	From Dedicated Credits Revenue, One-time	(1,500)
3037	From Expendable Receipts, One-time	100
3038	From General Fund Restricted - GFR - Division of Air	
3039	Quality Oil, Gas, and Mining	21,800
3040	From General Fund Restricted - GFR - Division of Air	
3041	Quality Oil, Gas, and Mining, One-time	(400)
3042	From Clean Fuel Conversion Fund	5,400
3043	Schedule of Programs:	
3044	Air Quality Administration	51,000
3045	Planning	172,200
3046	Compliance	126,500
3047	Permitting	84,800
3048	OFFICE OF THE GOVERNOR	
3049	ITEM 297 To Office of the Governor - Colorado River Authority of Utah	
3050	From Federal Funds	400
3051	From Federal Funds, One-time	(100)
3052	From General Fund Restricted - Colorado River	
3053	Authority of Utah Restricted Account	35,400
3054	From General Fund Restricted - Colorado River	
3055	Authority of Utah Restricted Account, One-time	(2,300)
3056	From Revenue Transfers	200

3057	Schedule of Programs:	
3058	Colorado River Authority of Utah	33,600
3059	DEPARTMENT OF NATURAL RESOURCES	
3060	ITEM 298 To Department of Natural Resources - Administration	
3061	From General Fund	103,700
3062	From General Fund, One-time	(3,000)
3063	Schedule of Programs:	
3064	Administrative Services	45,900
3065	Executive Director	39,800
3066	Law Enforcement	5,200
3067	Public Information Office	9,800
3068	ITEM 299 To Department of Natural Resources - Cooperative Agreements	
3069	From Federal Funds	59,700
3070	From Federal Funds, One-time	2,800
3071	From Expendable Receipts	19,900
3072	From Expendable Receipts, One-time	1,400
3073	Schedule of Programs:	
3074	Federal Agreements	62,500
3075	Other Agreements	21,300
3076	ITEM 300 To Department of Natural Resources - Forestry, Fire, and State Lands	
3077	From General Fund	195,600
3078	From General Fund, One-time	3,200
3079	From Federal Funds	136,300
3080	From Federal Funds, One-time	2,600
3081	From Dedicated Credits Revenue	253,700
3082	From Dedicated Credits Revenue, One-time	9,300
3083	From General Fund Restricted - Sovereign Lands	
3084	Management	79,800
3085	From General Fund Restricted - Sovereign Lands	
3086	Management, One-time	700
3087	From Revenue Transfers	65,100
3088	From Revenue Transfers, One-time	400
3089	Schedule of Programs:	
3090	Division Administration	40,100

3091	Fire Management	68,900
3092	Fire Suppression Emergencies	61,900
3093	Forest Management	40,100
3094	Lands Management	76,800
3095	Lone Peak Center	171,700
3096	Program Delivery	287,200
3097	ITEM 301 To Department of Natural Resources - Oil, Gas, and Mining	
3098	From Federal Funds	104,500
3099	From Federal Funds, One-time	900
3100	From Dedicated Credits Revenue	7,400
3101	From General Fund Restricted - GFR - Division of Oil,	
3102	Gas, and Mining	94,500
3103	From General Fund Restricted - GFR - Division of Oil,	
3104	Gas, and Mining, One-time	600
3105	From Gen. Fund Rest. - Oil & Gas Conservation Account	146,200
3106	From Gen. Fund Rest. - Oil & Gas Conservation	
3107	Account, One-time	1,300
3108	Schedule of Programs:	
3109	Abandoned Mine	39,600
3110	Administration	74,700
3111	Coal Program	41,200
3112	Minerals Reclamation	48,800
3113	Oil and Gas Program	151,100
3114	ITEM 302 To Department of Natural Resources - Species Protection	
3115	From General Fund Restricted - Species Protection	51,900
3116	From General Fund Restricted - Species Protection,	
3117	One-time	1,900
3118	Schedule of Programs:	
3119	Species Protection	53,800
3120	ITEM 303 To Department of Natural Resources - Utah Geological Survey	
3121	From General Fund	137,300
3122	From General Fund, One-time	(400)
3123	From Federal Funds	42,400
3124	From Expendable Receipts	7,600

3125	From Dedicated Credits Revenue	17,400
3126	From Expendable Receipts, One-time	(100)
3127	From General Fund Restricted - Utah Geological Survey	
3128	Restricted Account	59,500
3129	From General Fund Restricted - Utah Geological Survey	
3130	Restricted Account, One-time	(600)
3131	From Gen. Fund Rest. - Land Exchange Distribution	
3132	Account	600
3133	From Revenue Transfers	47,900
3134	From Revenue Transfers, One-time	(400)
3135	Schedule of Programs:	
3136	Administration	25,100
3137	Energy and Minerals	61,800
3138	Geologic Hazards	47,400
3139	Geologic Information and Outreach	68,300
3140	Geologic Mapping	61,100
3141	Groundwater	47,500
3142	ITEM 304 To Department of Natural Resources - Water Resources	
3143	From General Fund	156,500
3144	From General Fund, One-time	(900)
3145	From Federal Funds	16,100
3146	From Federal Funds, One-time	200
3147	From Water Resources Conservation and Development	
3148	Fund	65,800
3149	From Water Resources Conservation and Development	
3150	Fund, One-time	600
3151	Schedule of Programs:	
3152	Administration	21,600
3153	Cloud Seeding	2,100
3154	Construction	91,300
3155	Interstate Streams	4,100
3156	Planning	119,200
3157	ITEM 305 To Department of Natural Resources - Water Rights	
3158	From General Fund	251,400

3159	From General Fund, One-time	1,600
3160	From Federal Funds	7,400
3161	From Dedicated Credits Revenue	31,400
3162	From Dedicated Credits Revenue, One-time	400
3163	From General Fund Restricted - Water Rights Restricted	
3164	Account	157,700
3165	From General Fund Restricted - Water Rights Restricted	
3166	Account, One-time	3,000
3167	From General Fund Restricted - Sovereign Lands	
3168	Management	14,300
3169	From General Fund Restricted - Sovereign Lands	
3170	Management, One-time	(100)
3171	Schedule of Programs:	
3172	Adjudication	146,900
3173	Administration	32,100
3174	Applications and Records	165,200
3175	Dam Safety	33,900
3176	Field Services	49,600
3177	Technical Services	29,500
3178	Data Services	9,900
3179	ITEM 306 To Department of Natural Resources - Watershed Restoration Initiative	
3180	From General Fund	5,100
3181	From General Fund, One-time	(300)
3182	Schedule of Programs:	
3183	Watershed Restoration Initiative	4,800
3184	ITEM 307 To Department of Natural Resources - Wildlife Resources	
3185	From General Fund	181,900
3186	From General Fund, One-time	2,800
3187	From Federal Funds	556,500
3188	From Federal Funds, One-time	17,900
3189	From Expendable Receipts	5,200
3190	From Expendable Receipts, One-time	(300)
3191	From General Fund Restricted - Aquatic Invasive	
3192	Species Interdiction Account	28,000

3193	From General Fund Restricted - Aquatic Invasive	
3194	Species Interdiction Account, One-time	900
3195	From General Fund Restricted - Predator Control Account	13,000
3196	From General Fund Restricted - Predator Control	
3197	Account, One-time	400
3198	From Revenue Transfers	2,800
3199	From Revenue Transfers, One-time	(100)
3200	From General Fund Restricted - Wildlife Conservation	
3201	Easement Account	200
3202	From General Fund Restricted - Wildlife Habitat	15,200
3203	From General Fund Restricted - Wildlife Habitat,	
3204	One-time	(300)
3205	From General Fund Restricted - Wildlife Resources	818,400
3206	From General Fund Restricted - Wildlife Resources,	
3207	One-time	23,500
3208	Schedule of Programs:	
3209	Administrative Services	157,300
3210	Aquatic Section	387,600
3211	Conservation Outreach	152,100
3212	Director's Office	67,200
3213	Habitat Council	14,900
3214	Habitat Section	259,300
3215	Law Enforcement	337,500
3216	Wildlife Section	290,100
3217	ITEM 308 To Department of Natural Resources - Public Lands Policy Coordinating Office	
3218	From General Fund	37,500
3219	From General Fund, One-time	(1,400)
3220	From General Fund Restricted - Constitutional Defense	32,200
3221	From General Fund Restricted - Constitutional Defense,	
3222	One-time	(1,200)
3223	Schedule of Programs:	
3224	Administration	17,200
3225	Case Preparation & Coordination	27,200
3226	Data Management	11,300

3227	Planning	11,400
3228	ITEM 309 To Department of Natural Resources - State Parks	
3229	From General Fund	64,800
3230	From General Fund, One-time	(1,500)
3231	From Federal Funds	2,500
3232	From Dedicated Credits Revenue	17,700
3233	From Expendable Receipts	2,000
3234	From Dedicated Credits Revenue, One-time	(200)
3235	From General Fund Restricted - State Park Fees	583,800
3236	From General Fund Restricted - State Park Fees,	
3237	One-time	(1,800)
3238	From Revenue Transfers	2,300
3239	Schedule of Programs:	
3240	Executive Management	16,500
3241	Support Services	99,900
3242	Recreational Parks	407,300
3243	Golf Courses	74,500
3244	Heritage Parks	71,400
3245	ITEM 310 To Department of Natural Resources - State Parks - Capital	
3246	From Federal Funds	23,100
3247	From Federal Funds, One-time	700
3248	From General Fund Restricted - Outdoor Adventure	
3249	Infrastructure Restricted Account	40,200
3250	From General Fund Restricted - Outdoor Adventure	
3251	Infrastructure Restricted Account, One-time	1,400
3252	From General Fund Restricted - State Park Fees	2,100
3253	From General Fund Restricted - State Park Fees,	
3254	One-time	100
3255	Schedule of Programs:	
3256	Renovation and Development	67,600
3257	ITEM 311 To Department of Natural Resources - Division of Outdoor Recreation	
3258	From General Fund	9,500
3259	From Federal Funds	12,700
3260	From Federal Funds, One-time	300

3261	From Expendable Receipts	2,800
3262	From Dedicated Credits Revenue	5,000
3263	From Expendable Receipts, One-time	100
3264	From Dedicated Credits Revenue, One-time	200
3265	From General Fund Restricted - Outdoor Adventure	
3266	Infrastructure Restricted Account	10,900
3267	From General Fund Restricted - Outdoor Adventure	
3268	Infrastructure Restricted Account, One-time	300
3269	From General Fund Restricted - Boating	74,200
3270	From General Fund Restricted - Boating, One-time	1,100
3271	From General Fund Restricted - Off-highway Vehicle	117,800
3272	From General Fund Restricted - Off-highway Vehicle,	
3273	One-time	2,400
3274	Schedule of Programs:	
3275	Director's Office	20,700
3276	Boating	16,100
3277	Law Enforcement	111,800
3278	Off-Highway Vehicles	33,900
3279	Administrative Services	17,200
3280	Shop	37,600
3281	ITEM 312 To Department of Natural Resources - Outdoor Recreation - Capital	
3282	From Federal Funds	5,200
3283	From Federal Funds, One-time	300
3284	From General Fund Restricted - Outdoor Adventure	
3285	Infrastructure Restricted Account	5,200
3286	From General Fund Restricted - Utah Boating Grant	
3287	Account	3,000
3288	From General Fund Restricted - Utah Boating Grant	
3289	Account, One-time	200
3290	From General Fund Restricted - Boating	500
3291	From General Fund Restricted - Off-highway Vehicle	2,500
3292	From General Fund Restricted - Off-highway Vehicle,	
3293	One-time	200
3294	Schedule of Programs:	

3295	Boat Access Grants	3,700
3296	Land and Water Conservation	2,700
3297	Infrastructure	3,100
3298	Off-highway Vehicle Grants	2,700
3299	Trails Program	4,900
3300	ITEM 313 To Department of Natural Resources - Office of Energy Development	
3301	From General Fund	31,300
3302	From Federal Funds	59,200
3303	From Dedicated Credits Revenue	500
3304	From Expendable Receipts	2,500
3305	From Revenue Transfers	600
3306	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	2,000
3307	Schedule of Programs:	
3308	Office of Energy Development	96,100
3309	ITEM 314 To Department of Natural Resources - Office of the Great Salt Lake	
3310	Commissioner	
3311	From Federal Funds	17,100
3312	From Federal Funds, One-time	(200)
3313	From General Fund Restricted - Great Salt Lake Account	900
3314	Schedule of Programs:	
3315	GSL Commissioner Administration	17,800
3316	ITEM 315 To Department of Natural Resources - Law Enforcement	
3317	From General Fund	12,700
3318	Schedule of Programs:	
3319	Law Enforcement Administration	12,700
3320	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
3321	ITEM 316 To School and Institutional Trust Lands Administration - School and	
3322	Institutional Trust Lands Administration Operations	
3323	From Land Grant Management Fund	331,100
3324	From Land Grant Management Fund, One-time	(12,500)
3325	Schedule of Programs:	
3326	Accounting	20,900
3327	Administration	42,200
3328	Auditing	12,700

3329	Development - Operating	46,300
3330	Director	11,300
3331	External Relations	5,900
3332	Information Technology Group	21,900
3333	Legal/Contracts	28,300
3334	Surface	64,900
3335	Archaeology	14,500
3336	Energy and Minerals	30,400
3337	GIS	19,300
3338	STATE BOARD OF EDUCATION	
3339	ITEM 317 To State Board of Education - Child Nutrition Programs	
3340	From Federal Funds	95,000
3341	From Federal Funds, One-time	4,800
3342	From Dedicated Credit - Liquor Sales Revenue	14,800
3343	From Dedicated Credit - Liquor Sales Revenue, One-time	800
3344	Schedule of Programs:	
3345	Child Nutrition	115,400
3346	ITEM 318 To State Board of Education - Educator Licensing	
3347	From Income Tax Fund	94,400
3348	From Income Tax Fund, One-time	1,000
3349	Schedule of Programs:	
3350	Educator Licensing	95,400
3351	ITEM 319 To State Board of Education - Contracted Initiatives and Grants	
3352	From General Fund	4,000
3353	From General Fund, One-time	300
3354	From Income Tax Fund	22,000
3355	Schedule of Programs:	
3356	Carson Smith Scholarships	4,300
3357	Contracts and Grants	900
3358	General Financial Literacy	3,800
3359	Partnerships for Student Success	3,900
3360	UPSTART	1,200
3361	ULEAD	9,900
3362	Special Needs Opportunity Scholarship	

3363	Administration	2,300
3364	ITEM 320 To State Board of Education - MSP Categorical Program Administration	
3365	From Income Tax Fund	113,700
3366	From Income Tax Fund, One-time	(1,200)
3367	Schedule of Programs:	
3368	Adult Education	6,600
3369	Beverly Taylor Sorenson Elem. Arts Learning	
3370	Program	7,100
3371	College and Career Counseling	4,700
3372	Digital Teaching and Learning	8,300
3373	Dual Immersion	3,000
3374	At-Risk Students	14,400
3375	Special Education State Programs	4,400
3376	Youth-in-Custody	21,000
3377	Early Literacy Program	10,900
3378	State Safety and Support Program	11,100
3379	Student Health and Counseling Support Program	9,900
3380	Early Learning Training and Assessment	5,300
3381	Early Intervention	5,800
3382	ITEM 321 To State Board of Education - Regional Education Service Agencies	
3383	From Income Tax Fund	22,200
3384	Schedule of Programs:	
3385	Regional Education Service Agencies	22,200
3386	ITEM 322 To State Board of Education - Policy, Communication, & Oversight	
3387	From General Fund	800
3388	From Income Tax Fund	109,400
3389	From Income Tax Fund, One-time	(4,700)
3390	From Federal Funds	115,900
3391	From Dedicated Credits Revenue	100
3392	From General Fund Restricted - Electronic Cigarette	
3393	Substance and Nicotine Product Proceeds Restricted	
3394	Account	100
3395	From General Fund Restricted - Mineral Lease	300
3396	Schedule of Programs:	

3397	Policy and Communication	58,500
3398	Student Support Services	130,400
3399	School Turnaround and Leadership Development	
3400	Act	33,000
3401	ITEM 323 To State Board of Education - System Standards & Accountability	
3402	From Income Tax Fund	194,400
3403	From Income Tax Fund, One-time	(1,200)
3404	From Federal Funds	432,200
3405	From Federal Funds, One-time	(1,500)
3406	From Dedicated Credits Revenue	7,200
3407	From Expendable Receipts	2,400
3408	From Automobile Driver Education Tax Account	26,400
3409	From Dedicated Credits Revenue, One-time	(300)
3410	From Automobile Driver Education Tax Account,	
3411	One-time	200
3412	From General Fund Restricted - Mineral Lease	2,100
3413	Schedule of Programs:	
3414	Student Achievement	10,600
3415	Teaching and Learning	144,500
3416	Assessment and Accountability	86,000
3417	Career and Technical Education	106,100
3418	Special Education	240,500
3419	RTC Fees	2,300
3420	Early Literacy Outcomes Improvement	66,200
3421	CTE Catalyst Center	5,700
3422	ITEM 324 To State Board of Education - State Charter School Board	
3423	From Income Tax Fund	46,400
3424	From Income Tax Fund, One-time	700
3425	Schedule of Programs:	
3426	State Charter School Board & Administration	47,100
3427	ITEM 325 To State Board of Education - Utah Schools for the Deaf and the Blind	
3428	From Income Tax Fund	2,422,300
3429	From Income Tax Fund, One-time	76,600
3430	From Federal Funds	4,800

3431	From Federal Funds, One-time	200
3432	From Dedicated Credits Revenue	100,600
3433	From Dedicated Credits Revenue, One-time	5,700
3434	From Revenue Transfers	226,200
3435	From Revenue Transfers, One-time	13,600
3436	Schedule of Programs:	
3437	Administration	1,298,300
3438	Transportation and Support Services	422,200
3439	Utah State Instructional Materials Access Center	113,600
3440	School for the Deaf	581,600
3441	School for the Blind	434,300
3442	ITEM 326 To State Board of Education - Statewide Online Education Program Subsidy	
3443	From Income Tax Fund	27,500
3444	From Income Tax Fund, One-time	800
3445	Schedule of Programs:	
3446	Statewide Online Education Program	28,300
3447	ITEM 327 To State Board of Education - State Board and Administrative Operations	
3448	From Income Tax Fund	323,600
3449	From Income Tax Fund, One-time	(800)
3450	From Federal Funds	29,200
3451	From Federal Funds, One-time	(100)
3452	From General Fund Restricted - Mineral Lease	20,300
3453	From General Fund Restricted - Mineral Lease, One-time	(100)
3454	From Gen. Fund Rest. - Land Exchange Distribution	
3455	Account	200
3456	From School and Institutional Trust Fund Management	
3457	Acct.	1,700
3458	From School and Institutional Trust Fund Management	
3459	Acct., One-time	100
3460	From General Fund Restricted - School Readiness	
3461	Account	1,500
3462	From Revenue Transfers	179,200
3463	From Revenue Transfers, One-time	400
3464	From Uniform School Fund Rest. - Trust Distribution	

3465	Account	11,800
3466	From Uniform School Fund Rest. - Trust Distribution	
3467	Account, One-time	(200)
3468	Schedule of Programs:	
3469	Financial Operations	118,400
3470	Information Technology	152,400
3471	Indirect Cost Pool	197,200
3472	Data and Statistics	32,200
3473	School Trust	12,600
3474	Board and Administration	54,000
3475	ITEM 328 To State Board of Education - Statewide Technology Contracts	
3476	From Income Tax Fund	5,100
3477	From Income Tax Fund, One-time	(600)
3478	Schedule of Programs:	
3479	Software Licenses for Early Literacy	4,500
3480	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
3481	ITEM 329 To School and Institutional Trust Fund Office - School and Institutional Trust	
3482	Fund Office Operations	
3483	From School and Institutional Trust Fund Management	
3484	Acct.	79,700
3485	From School and Institutional Trust Fund Management	
3486	Acct., One-time	(12,300)
3487	Schedule of Programs:	
3488	School and Institutional Trust Fund Office	67,400
3489	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
3490	ITEM 330 To Department of Health and Human Services - Operations	
3491	From General Fund	518,300
3492	From General Fund, One-time	(3,300)
3493	From Income Tax Fund	10,600
3494	From Federal Funds	244,600
3495	From Federal Funds, One-time	(2,800)
3496	From Dedicated Credits Revenue	60,700
3497	From Dedicated Credits Revenue, One-time	300
3498	From Medicaid ACA Fund	100

3499	From Revenue Transfers	24,100
3500	Schedule of Programs:	
3501	Executive Director Office	84,700
3502	Ancillary Services	5,000
3503	Finance & Administration	283,900
3504	Data, Systems, & Evaluations	208,100
3505	Public Affairs, Education & Outreach	57,800
3506	American Indian / Alaska Native	20,600
3507	Continuous Quality Improvement	132,900
3508	Customer Experience	59,600
3509	ITEM 331 To Department of Health and Human Services - Clinical Services	
3510	From General Fund	148,400
3511	From General Fund, One-time	(8,000)
3512	From Federal Funds	500
3513	From Dedicated Credits Revenue	37,500
3514	From Expendable Receipts	1,200
3515	From Dedicated Credits Revenue, One-time	(2,000)
3516	From Department of Public Safety Restricted Account	8,000
3517	From Department of Public Safety Restricted Account,	
3518	One-time	(400)
3519	Schedule of Programs:	
3520	Medical Examiner	185,200
3521	ITEM 332 To Department of Health and Human Services - Department Oversight	
3522	From General Fund	295,400
3523	From General Fund, One-time	6,300
3524	From Federal Funds	197,300
3525	From Federal Funds, One-time	4,100
3526	From Dedicated Credits Revenue	85,100
3527	From Dedicated Credits Revenue, One-time	2,500
3528	From Revenue Transfers	99,900
3529	From Revenue Transfers, One-time	2,900
3530	Schedule of Programs:	
3531	Licensing & Background Checks	579,400
3532	Internal Audit	66,100

3533	Admin Hearings	33,800
3534	Utah Developmental Disabilities Council	14,200
3535	ITEM 333 To Department of Health and Human Services - Health Care Administration	
3536	From General Fund	225,900
3537	From General Fund, One-time	400
3538	From Income Tax Fund	1,100
3539	From Federal Funds	932,100
3540	From Federal Funds, One-time	4,500
3541	From Dedicated Credits Revenue	200
3542	From Expendable Receipts	218,000
3543	From Expendable Receipts, One-time	1,200
3544	From General Fund Restricted - Statewide Behavioral	
3545	Health Crisis Response Account	20,000
3546	From General Fund Restricted - Statewide Behavioral	
3547	Health Crisis Response Account, One-time	(100)
3548	From General Fund Restricted - Alternative Eligibility	
3549	Account	100
3550	From Hospital Provider Assessment Fund	3,900
3551	From Medicaid ACA Fund	58,600
3552	From Medicaid ACA Fund, One-time	300
3553	From Suicide Prevention Fund	400
3554	From Revenue Transfers	138,600
3555	Schedule of Programs:	
3556	Integrated Health Care Administration	1,221,800
3557	Provider Reimbursement Information System for	
3558	Medicaid	154,000
3559	Substance Use & Mental Health Administration	229,400
3560	ITEM 334 To Department of Health and Human Services - Integrated Health Care Services	
3561	From General Fund	2,145,900
3562	From General Fund, One-time	(36,900)
3563	From Federal Funds	13,700
3564	From Federal Funds, One-time	400
3565	From Dedicated Credits Revenue	129,800
3566	From Dedicated Credits Revenue, One-time	(2,300)

3567	From General Fund Restricted - Statewide Behavioral	
3568	Health Crisis Response Account	10,200
3569	From General Fund Restricted - Statewide Behavioral	
3570	Health Crisis Response Account, One-time	300
3571	From Revenue Transfers	465,700
3572	From Revenue Transfers, One-time	(8,100)
3573	Schedule of Programs:	
3574	Non-Medicaid Behavioral Health Treatment and	
3575	Crisis Response	48,600
3576	State Hospital	2,670,100
3577	ITEM 335 To Department of Health and Human Services - Long-Term Services & Support	
3578	From General Fund	1,070,500
3579	From General Fund, One-time	16,200
3580	From Income Tax Fund	5,400
3581	From Federal Funds	55,700
3582	From Federal Funds, One-time	700
3583	From Dedicated Credits Revenue	47,900
3584	From Expendable Receipts	100
3585	From Dedicated Credits Revenue, One-time	400
3586	From Revenue Transfers	1,382,300
3587	From Revenue Transfers, One-time	17,800
3588	Schedule of Programs:	
3589	Adult Protective Services	171,000
3590	Office of Public Guardian	49,500
3591	Aging Waiver Services	13,700
3592	Services for People with Disabilities	360,200
3593	Utah State Developmental Center	1,737,600
3594	Aging and Adult Services Administration	54,700
3595	Services for People with Disabilities	
3596	Administration	210,300
3597	ITEM 336 To Department of Health and Human Services - Public Health, Prevention, and	
3598	Epidemiology	
3599	From General Fund	250,500
3600	From General Fund, One-time	5,200

3601	From Income Tax Fund	22,000
3602	From Income Tax Fund, One-time	300
3603	From Federal Funds	1,004,900
3604	From Federal Funds, One-time	24,300
3605	From Dedicated Credits Revenue	110,500
3606	From Expendable Receipts	3,000
3607	From Expendable Receipts - Rebates	4,200
3608	From Dedicated Credits Revenue, One-time	1,400
3609	From Expendable Receipts - Rebates, One-time	100
3610	From Gen. Fund Rest. - State Lab Drug Testing Account	9,400
3611	From Gen. Fund Rest. - State Lab Drug Testing Account,	
3612	One-time	100
3613	From Revenue Transfers	47,500
3614	From Revenue Transfers, One-time	1,400
3615	Schedule of Programs:	
3616	Communicable Diseases	356,900
3617	Integrated Health Promotion and Prevention	335,900
3618	Preparedness and Response	47,000
3619	Population Health	33,400
3620	State Epidemiology Informatics and Surveillance	
3621	& Public Health Infrastructure	147,300
3622	Emerging Infections & Surge Response	82,800
3623	Utah Public Health Laboratory	400,700
3624	Office of Health Equity	22,600
3625	Office of Primary Care & Rural Health	35,900
3626	Utah Medical Education Program	21,300
3627	Medical Residency Grant Program	700
3628	Forensic Psychiatry Grant Program	300
3629	ITEM 337 To Department of Health and Human Services - Children, Youth, & Families	
3630	From General Fund	2,878,600
3631	From General Fund, One-time	88,000
3632	From Federal Funds	1,195,600
3633	From Federal Funds, One-time	31,600
3634	From Dedicated Credits Revenue	12,200

3635	From Expendable Receipts - Rebates	13,200
3636	From Expendable Receipts	3,900
3637	From Dedicated Credits Revenue, One-time	200
3638	From Expendable Receipts - Rebates, One-time	200
3639	From General Fund Restricted - Adult Autism Treatment	
3640	Account	6,700
3641	From General Fund Restricted - Adult Autism Treatment	
3642	Account, One-time	100
3643	From General Fund Restricted - Victim Services	
3644	Restricted Account	4,800
3645	From General Fund Restricted - Victim Services	
3646	Restricted Account, One-time	100
3647	From Gen. Fund Rest. - K. Oscarson Children's Organ	
3648	Transp.	2,600
3649	From Revenue Transfers	101,900
3650	From Revenue Transfers, One-time	1,400
3651	Schedule of Programs:	
3652	Child & Family Services	3,548,500
3653	Domestic Violence	29,500
3654	Child Abuse Prevention and Facility Services	38,400
3655	Children with Special Healthcare Needs	221,900
3656	Maternal & Child Health	132,300
3657	Family Health	17,700
3658	Office of Coordinated Care and Regional	
3659	Supports	151,500
3660	DCFS Selected Programs	55,500
3661	Office of Early Childhood	145,800
3662	ITEM 338 To Department of Health and Human Services - Office of Recovery Services	
3663	From General Fund	294,900
3664	From General Fund, One-time	14,100
3665	From Federal Funds	660,300
3666	From Federal Funds, One-time	30,000
3667	From Dedicated Credits Revenue	122,200
3668	From Expendable Receipts	72,300

3669	From Dedicated Credits Revenue, One-time	6,000
3670	From Expendable Receipts, One-time	3,500
3671	From Medicaid ACA Fund	1,800
3672	From Medicaid ACA Fund, One-time	200
3673	From Revenue Transfers	88,600
3674	From Revenue Transfers, One-time	5,400
3675	Schedule of Programs:	
3676	Recovery Services	198,300
3677	Child Support Services	934,400
3678	Children in Care Collections	27,200
3679	Medical Collections	139,400
3680	ITEM 339 To Department of Health and Human Services - Juvenile Justice & Youth	
3681	Services	
3682	From General Fund	2,643,600
3683	From General Fund, One-time	116,500
3684	From Federal Funds	34,500
3685	From Federal Funds, One-time	900
3686	From Dedicated Credits Revenue	13,500
3687	From Dedicated Credits Revenue, One-time	700
3688	From Revenue Transfers	50,900
3689	From Revenue Transfers, One-time	2,400
3690	Schedule of Programs:	
3691	Juvenile Justice & Youth Services	783,100
3692	Secure Care	783,500
3693	Youth Services	1,135,900
3694	Community Programs	160,500
3695	ITEM 340 To Department of Health and Human Services - Correctional Health Services	
3696	From General Fund	943,700
3697	From General Fund, One-time	(15,000)
3698	Schedule of Programs:	
3699	Correctional Health Services	928,700
3700	DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM	
3701	ITEM 341 To Department of Government Operations - DFCM - DFCM	
3702	From General Fund	96,100

3703	From General Fund, One-time	(2,700)
3704	From Income Tax Fund	20,200
3705	From Income Tax Fund, One-time	(800)
3706	From Dedicated Credits Revenue	59,600
3707	From Dedicated Credits Revenue, One-time	(2,000)
3708	From Capital Projects Fund	100,200
3709	From Capital Projects Fund, One-time	(3,600)
3710	Schedule of Programs:	
3711	DFCM Administration	90,700
3712	Energy Program	14,100
3713	Capital Improvement	95,500
3714	Development	48,100
3715	Real Estate	18,600
3716	UTAH EDUCATION AND TELEHEALTH NETWORK	
3717	ITEM 342 To Utah Education and Telehealth Network - Digital Teaching and Learning	
3718	Program	
3719	From Income Tax Fund	1,800
3720	Schedule of Programs:	
3721	Digital Teaching and Learning Program	1,800
3722	ITEM 343 To Utah Education and Telehealth Network - Utah Education and Telehealth	
3723	Network Operations	
3724	From Income Tax Fund	300,700
3725	From Federal Funds	35,700
3726	Schedule of Programs:	
3727	Administration	336,400
3728	OFFICE OF THE STATE TREASURER	
3729	ITEM 344 To Office of the State Treasurer - State Treasurer	
3730	From General Fund	21,100
3731	From General Fund, One-time	(1,200)
3732	From General Fund Restricted - State Treasurer	
3733	Investment Management Account	33,200
3734	From General Fund Restricted - State Treasurer	
3735	Investment Management Account, One-time	(2,400)
3736	From Unclaimed Property Trust	63,400

3737	From Unclaimed Property Trust, One-time	1,700
3738	Schedule of Programs:	
3739	Money Management Council	2,400
3740	Treasury and Investment	48,400
3741	Unclaimed Property	65,000
3742	ITEM 345 To Office of the State Treasurer - Advocacy Office	
3743	From Land Trusts Protection and Advocacy Account	12,400
3744	From Land Trusts Protection and Advocacy Account,	
3745	One-time	(1,300)
3746	Schedule of Programs:	
3747	Advocacy Office	11,100
3748	TRANSPORTATION	
3749	ITEM 346 To Transportation - Aeronautics	
3750	From General Fund	200
3751	From General Fund, One-time	2,300
3752	From Dedicated Credits Revenue	100
3753	From Dedicated Credits Revenue, One-time	700
3754	From Aeronautics Restricted Account	(14,300)
3755	From Aeronautics Restricted Account, One-time	5,800
3756	Schedule of Programs:	
3757	Aeronautics Administration	(9,800)
3758	Airplane Operations	4,600
3759	ITEM 347 To Transportation - Highway System Construction	
3760	From Transportation Fund	(22,200)
3761	From Transportation Fund, One-time	2,600
3762	Schedule of Programs:	
3763	Special Projects	(19,600)
3764	ITEM 348 To Transportation - Engineering Services	
3765	From General Fund	(4,300)
3766	From General Fund, One-time	4,500
3767	From Transportation Fund	(358,800)
3768	From Transportation Fund, One-time	234,500
3769	From Active Transportation Investment Fund	(9,000)
3770	From Active Transportation Investment Fund, One-time	2,600

3771	From Transit Transportation Investment Fund	(19,100)
3772	From Transit Transportation Investment Fund, One-time	7,100
3773	Schedule of Programs:	
3774	Civil Rights	700
3775	Construction Management	(2,600)
3776	Engineering Development Pool	600
3777	Engineering Services	(12,400)
3778	Environmental	(2,900)
3779	Highway Project Management Team	(11,800)
3780	Planning and Investment	(2,300)
3781	Materials Lab	(5,400)
3782	Preconstruction	(20,400)
3783	Program Development	(16,900)
3784	Right-of-Way	(5,900)
3785	Structures	(21,900)
3786	Transit Capital Development	(12,000)
3787	Active Transportation	(6,400)
3788	Broadband	200
3789	Road Usage Charge Program	(9,000)
3790	Support Services Administration	(22,700)
3791	Human Resources Management	(1,800)
3792	Data Processing	(700)
3793	Internal Auditor	(800)
3794	Community Relations	(8,500)
3795	Risk Management	6,900
3796	Comptroller	5,400
3797	Procurement	8,100
3798	ITEM 349 To Transportation - Operations/Maintenance Management	
3799	From Transportation Fund	(176,200)
3800	From Transportation Fund, One-time	799,000
3801	Schedule of Programs:	
3802	Maintenance Planning	(4,100)
3803	Region 1 Operations	72,400
3804	Region 2 Operations	117,100

3805	Region 3 Operations	77,900
3806	Region 4 Operations	183,500
3807	Seasonal Pools	11,800
3808	Shops	57,100
3809	Traffic Management Division	14,400
3810	Traffic Safety/Tramway	(16,200)
3811	Region Management: Region 1	(21,000)
3812	Region Management: Region 2	(5,000)
3813	Region Management: Region 3	(9,100)
3814	Region Management: Region 4	19,000
3815	Ports of Entry	52,500
3816	Railroad Operations	72,500
3817	ITEM 350 To Transportation - Amusement Ride Safety	
3818	From General Fund	(200)
3819	From General Fund, One-time	300
3820	From General Fund Restricted - Amusement Ride Safety	
3821	Restricted Account	(500)
3822	From General Fund Restricted - Amusement Ride Safety	
3823	Restricted Account, One-time	400
3824	Subsection 2(b). Expendable Funds and Accounts	
3825	The Legislature has reviewed the following expendable funds. The Legislature	
3826	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
3827	indicated. Outlays and expenditures from the funds or accounts to which the money is	
3828	transferred may be made without further legislative action, in accordance with statutory	
3829	provisions relating to the funds or accounts.	
3830	DEPARTMENT OF PUBLIC SAFETY	
3831	ITEM 351 To Department of Public Safety - Alcoholic Beverage Control Act Enforcement	
3832	Fund	
3833	From Dedicated Credits Revenue	(1,800)
3834	From Dedicated Credits Revenue, One-time	19,400
3835	Schedule of Programs:	
3836	Alcoholic Beverage Control Act Enforcement	
3837	Fund	17,600
3838	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	

3839	ITEM 352 To Department of Cultural and Community Engagement - Heritage and Arts	
3840	Foundation Fund	
3841	From Dedicated Credits Revenue	3,500
3842	From Dedicated Credits Revenue, One-time	(300)
3843	From Revenue Transfers	800
3844	From Revenue Transfers, One-time	(100)
3845	Schedule of Programs:	
3846	Heritage and Arts Foundation Fund	3,900
3847	UTAH NATIONAL GUARD	
3848	ITEM 353 To Utah National Guard - National Guard MWR Fund	
3849	From Dedicated Credits Revenue	23,600
3850	From Dedicated Credits Revenue, One-time	1,400
3851	Schedule of Programs:	
3852	National Guard MWR Fund	25,000
3853	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
3854	ITEM 354 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home	
3855	Fund	
3856	From Federal Funds	19,900
3857	From Federal Funds, One-time	(600)
3858	Schedule of Programs:	
3859	Veterans Nursing Home Fund	19,300
3860	DEPARTMENT OF COMMERCE	
3861	ITEM 355 To Department of Commerce - Consumer Protection Education and Training	
3862	Fund	
3863	From Licenses/Fees	6,300
3864	From Licenses/Fees, One-time	700
3865	Schedule of Programs:	
3866	Consumer Protection Education and Training	
3867	Fund	7,000
3868	ITEM 356 To Department of Commerce - Residential Mortgage Loan Education,	
3869	Research, and Recovery Fund	
3870	From Licenses/Fees	7,100
3871	From Interest Income	500
3872	Schedule of Programs:	

3873	Resid. Mort. Loan Educ, Res, & Recov Fund	7,600
3874	ITEM 357 To Department of Commerce - Securities Investor	
3875	Education/Training/Enforcement Fund	
3876	From Licenses/Fees	7,800
3877	From Licenses/Fees, One-time	600
3878	Schedule of Programs:	
3879	Securities Investor	
3880	Education/Training/Enforcement Fund	8,400
3881	PUBLIC SERVICE COMMISSION	
3882	ITEM 358 To Public Service Commission - Universal Public Telecommunications Service	
3883	Support Fund	
3884	From Dedicated Credits Revenue	7,800
3885	From Dedicated Credits Revenue, One-time	200
3886	Schedule of Programs:	
3887	Universal Public Telecommunications Service	
3888	Support	8,000
3889	DEPARTMENT OF GOVERNMENT OPERATIONS	
3890	ITEM 359 To Department of Government Operations - State Debt Collection Fund	
3891	From Dedicated Credits Revenue	56,400
3892	From Dedicated Credits Revenue, One-time	400
3893	Schedule of Programs:	
3894	State Debt Collection Fund	56,800
3895	DEPARTMENT OF ENVIRONMENTAL QUALITY	
3896	ITEM 360 To Department of Environmental Quality - Hazardous Substance Mitigation	
3897	Fund	
3898	From Interest Income	1,900
3899	Schedule of Programs:	
3900	Hazardous Substance Mitigation Fund	1,900
3901	DEPARTMENT OF NATURAL RESOURCES	
3902	ITEM 361 To Department of Natural Resources - Outdoor Recreation Infrastructure	
3903	Account	
3904	From Interest Income	18,200
3905	From Interest Income, One-time	1,100
3906	From Designated Sales Tax	200

3907	Schedule of Programs:	
3908	Outdoor Recreation Infrastructure Account	19,500
3909	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
3910	ITEM 362 To Department of Health and Human Services - Brain and Spinal Cord Injury	
3911	Fund	
3912	From General Fund	1,400
3913	From General Fund, One-time	(100)
3914	From Dedicated Credits Revenue	3,900
3915	From Dedicated Credits Revenue, One-time	(300)
3916	Schedule of Programs:	
3917	Brain and Spinal Cord Injury Fund	4,900
3918	Subsection 2(c). Business-like Activities	
3919	The Legislature has reviewed the following proprietary funds. Under the terms and	
3920	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
3921	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
3922	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
3923	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
3924	funds and accounts as indicated.	
3925	OFFICE OF THE ATTORNEY GENERAL	
3926	ITEM 363 To Office of the Attorney General - ISF - Attorney General	
3927	From Dedicated Credits Revenue	11,800
3928	Schedule of Programs:	
3929	Civil Division	6,800
3930	Child Protection Division	2,500
3931	Criminal Division	2,500
3932	UTAH DEPARTMENT OF CORRECTIONS	
3933	ITEM 364 To Utah Department of Corrections - Utah Correctional Industries	
3934	From Dedicated Credits Revenue	222,500
3935	From Dedicated Credits Revenue, One-time	(1,400)
3936	Schedule of Programs:	
3937	Utah Correctional Industries	221,100
3938	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
3939	ITEM 365 To Governor's Office of Economic Opportunity - State Small Business Credit	
3940	Initiative Program Fund	

3941	From Interest Income	1,900
3942	From Dedicated Credits Revenue	13,100
3943	From Interest Income, One-time	(100)
3944	From Dedicated Credits Revenue, One-time	(900)
3945	Schedule of Programs:	
3946	State Small Business Credit Initiative Program	
3947	Fund	14,000
3948	LABOR COMMISSION	
3949	ITEM 366 To Labor Commission - Uninsured Employers Fund	
3950	From Dedicated Credits Revenue	100
3951	Schedule of Programs:	
3952	Uninsured Employers Fund	100
3953	DEPARTMENT OF GOVERNMENT OPERATIONS	
3954	ITEM 367 To Department of Government Operations - Division of Finance	
3955	From Dedicated Credits Revenue	100
3956	Schedule of Programs:	
3957	ISF - Purchasing Card	100
3958	ITEM 368 To Department of Government Operations - Division of Fleet Operations	
3959	From Dedicated Credits Revenue	1,200
3960	Schedule of Programs:	
3961	ISF - Fuel Network	300
3962	ISF - Motor Pool	700
3963	Transactions Group	200
3964	ITEM 369 To Department of Government Operations - Division of Purchasing and General	
3965	Services	
3966	From Dedicated Credits Revenue	2,900
3967	Schedule of Programs:	
3968	ISF - Central Mailing	1,300
3969	ISF - Cooperative Contracting	1,400
3970	ISF - State Surplus Property	200
3971	ITEM 370 To Department of Government Operations - Risk Management	
3972	From Premiums	1,100
3973	Schedule of Programs:	
3974	ISF - Risk Management Administration	1,100

3975	ITEM 371 To Department of Government Operations - Enterprise Technology Division	
3976	From Dedicated Credits Revenue	25,100
3977	Schedule of Programs:	
3978	Administration and Overhead	2,000
3979	Desktop Services	5,200
3980	Hosting Services	1,400
3981	Application Services	13,200
3982	Print Services	100
3983	Communication Services	700
3984	Network and Security Services	2,500
3985	ITEM 372 To Department of Government Operations - Human Resources Internal Service	
3986	Fund	
3987	From Dedicated Credits Revenue	2,500
3988	Schedule of Programs:	
3989	ISF - Field Services	2,500
3990	DEPARTMENT OF AGRICULTURE AND FOOD	
3991	ITEM 373 To Department of Agriculture and Food - Qualified Production Enterprise Fund	
3992	From Dedicated Credits Revenue	88,300
3993	From Dedicated Credits Revenue, One-time	(2,400)
3994	Schedule of Programs:	
3995	Qualified Production Enterprise Fund	85,900
3996	DEPARTMENT OF NATURAL RESOURCES	
3997	ITEM 374 To Department of Natural Resources - Utah Energy Research Fund	
3998	From General Fund	31,700
3999	From General Fund, One-time	900
4000	From Dedicated Credits Revenue	100
4001	Schedule of Programs:	
4002	Utah Energy Research Fund	32,700
4003	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
4004	ITEM 375 To Department of Health and Human Services - Qualified Patient Enterprise	
4005	Fund	
4006	From Interest Income	2,600
4007	From Dedicated Credits Revenue	44,200
4008	From Interest Income, One-time	(100)

4009 From Dedicated Credits Revenue, One-time (800)

4010 Schedule of Programs:

4011 Qualified Patient Enterprise Fund 45,900

4012 DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM

4013 ITEM 376 To Department of Government Operations - DFCM - Division of Facilities

4014 Construction and Management - Facilities Management

4015 From Dedicated Credits Revenue 5,100

4016 Schedule of Programs:

4017 ISF - Facilities Management 5,100

4018 Subsection 2(d). **Restricted Fund and Account Transfers**

4019 The Legislature authorizes the State Division of Finance to transfer the following

4020 amounts between the following funds or accounts as indicated. Expenditures and outlays from

4021 the funds to which the money is transferred must be authorized by an appropriation.

4022 ITEM 377 To General Fund Restricted - Indigent Defense Resources Restricted Account

4023 From General Fund 600

4024 Schedule of Programs:

4025 Indigent Defense Resources Restricted Account 600

4026 Subsection 2(e). **Fiduciary Funds**

4027 The Legislature has reviewed proposed revenues, expenditures, fund balances, and

4028 changes in fund balances for the following fiduciary funds.

4029 OFFICE OF THE STATE TREASURER

4030 ITEM 378 To Office of the State Treasurer - Navajo Trust Fund

4031 From Trust and Agency Funds 42,800

4032 From Trust and Agency Funds, One-time (1,700)

4033 Schedule of Programs:

4034 Utah Navajo Trust Fund 41,100

4035 Section 3. **Effective Date.**

4036 (1) Except as provided in Subsection (2), this bill takes effect:

4037 (a) except as provided in Subsection (1)(b), May 6, 2026; or

4038 (b) if approved by two-thirds of all members elected to each house:

4039 (i) upon approval by the governor;

4040 (ii) without the governor's signature, the day following the constitutional time limit of

4041 Utah Constitution, Article VII, Section 8; or

4042 (iii) in the case of a veto, the date of veto override.

4043 (2) The actions affecting Section 2 (Effective 07/01/26) take effect on July 1, 2026.