

Scott D. Sandall proposes the following substitute bill:

**State Agency and Higher Education Compensation Appropriations**

2026 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Scott D. Sandall**

House Sponsor: Walt Brooks

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026 and for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

**Highlighted Provisions:**

This bill:

- provides funding for a 2.5% labor market increase for state employees and higher education employees;
- provides funding equivalent to a 2.5% labor market increase for employees of the judicial branch and constitutional offices;
- provides funding for health and dental benefit cost changes as recommended by the Public Employees Health Programs;
- provides funding for retirement rate changes for certain state employees;
- provides funding for an up-to \$26 per pay period match for qualifying state employees enrolled in a defined contribution plan;
- provides funding for step and lane increases for employees of the Utah Schools for the Deaf and the Blind; and
- provides for other compensation adjustments as authorized.

**Money Appropriated in this Bill:**

This bill appropriates \$7,941,000 in operating and capital budgets for fiscal year 2026, including:

- (\$313,700) from General Fund; and
- (\$1,314,200) from Income Tax Fund; and
- \$9,568,900 from various sources as detailed in this bill.

This bill appropriates \$25,800 in expendable funds and accounts for fiscal year 2026, all of

29 which is from the various sources as detailed in this bill.

30 This bill appropriates \$154,500 in business-like activities for fiscal year 2026, including:

- 31 ▶ \$200 from General Fund; and
- 32 ▶ \$154,300 from various sources as detailed in this bill.

33 This bill appropriates \$23,400 in restricted fund and account transfers for fiscal year 2026, all  
34 of which is from the General Fund.

35 This bill appropriates \$600 in fiduciary funds for fiscal year 2026, all of which is from the  
36 various sources as detailed in this bill.

37 This bill appropriates \$194,523,700 in operating and capital budgets for fiscal year 2027,  
38 including:

- 39 ▶ \$53,363,100 from General Fund; and
- 40 ▶ \$80,133,200 from Income Tax Fund; and
- 41 ▶ \$61,027,400 from various sources as detailed in this bill.

42 This bill appropriates \$332,700 in expendable funds and accounts for fiscal year 2027,  
43 including:

- 44 ▶ \$1,900 from General Fund; and
- 45 ▶ \$330,800 from various sources as detailed in this bill.

46 This bill appropriates \$615,100 in business-like activities for fiscal year 2027, including:

- 47 ▶ \$46,400 from General Fund; and
- 48 ▶ \$568,700 from various sources as detailed in this bill.

49 This bill appropriates \$600 in restricted fund and account transfers for fiscal year 2027, all of  
50 which is from the General Fund.

51 This bill appropriates \$59,000 in fiduciary funds for fiscal year 2027, all of which is from the  
52 various sources as detailed in this bill.

53 **Other Special Clauses:**

54 This bill provides a special effective date.

55 **Uncodified Material Affected:**

56 ENACTS UNCODIFIED MATERIAL



58 *Be it enacted by the Legislature of the state of Utah:*

59 **Section 1. FY 2026 Appropriations.**

60 The following sums of money are appropriated for the fiscal year beginning July 1,  
61 2025, and ending June 30, 2026. These are additions to amounts previously appropriated for  
62 fiscal year 2026.

63	Subsection 1(a). <b>Operating and Capital Budgets</b>	
64	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
65	Legislature appropriates the following sums of money from the funds or accounts indicated for	
66	the use and support of the government of the state of Utah.	
67	CRIMINAL JUSTICE	
68	GOVERNOR'S OFFICE	
69	ITEM 1	To Governor's Office - Commission on Criminal and Juvenile Justice
70		From General Fund, One-time 23,900
71		From Federal Funds, One-time 36,100
72		From Dedicated Credits Revenue, One-time 100
73		From General Fund Restricted - Victim Services
74		Restricted Account, One-time 5,400
75		From Crime Victim Reparations Fund, One-time 1,600
76		From General Fund Restricted - Criminal Forfeiture
77		Restricted Account, One-time 400
78		Schedule of Programs:
79		CCJJ Commission 25,800
80		Extraditions 300
81		Judicial Performance Evaluation Commission 3,800
82		Sentencing Commission 1,800
83		State Asset Forfeiture Grant Program 400
84		State Task Force Grants 300
85		Utah Office for Victims of Crime 31,500
86		Utah Victim Services Commission 3,600
87	ITEM 2	To Governor's Office - Indigent Defense Commission
88		From General Fund, One-time 1,400
89		From Expendable Receipts, One-time 300
90		From General Fund Restricted - Indigent Defense
91		Resources, One-time 23,400
92		From Revenue Transfers, One-time 300
93		Schedule of Programs:
94		Office of Indigent Defense Services 7,200
95		Indigent Appellate Defense Division 18,200
96	OFFICE OF THE ATTORNEY GENERAL	

97	ITEM 3	To Office of the Attorney General - Attorney General	
98		From General Fund, One-time	5,500
99		From Federal Funds, One-time	800
100		From Dedicated Credits Revenue, One-time	200
101		From Revenue Transfers, One-time	200
102		Schedule of Programs:	
103		Administration	1,400
104		Criminal Prosecution	3,400
105		Solicitor General	1,900
106	ITEM 4	To Office of the Attorney General - Children's Justice Centers	
107		From General Fund, One-time	100
108		From General Fund Restricted - Victim Services	
109		Restricted Account, One-time	100
110		Schedule of Programs:	
111		Children's Justice Centers	200
112	ITEM 5	To Office of the Attorney General - Prosecution Council	
113		From General Fund, One-time	100
114		From Revenue Transfers, One-time	100
115		Schedule of Programs:	
116		Prosecution Council	200
117		BOARD OF PARDONS AND PAROLE	
118	ITEM 6	To Board of Pardons and Parole - Board of Pardons and Parole Operations	
119		From General Fund, One-time	56,100
120		Schedule of Programs:	
121		Board of Pardons and Parole	56,100
122		UTAH DEPARTMENT OF CORRECTIONS	
123	ITEM 7	To Utah Department of Corrections - Administration	
124		From General Fund, One-time	308,600
125		Schedule of Programs:	
126		Department Administrative Services	69,900
127		Department Executive Director	204,000
128		Department Training	34,700
129	ITEM 8	To Utah Department of Corrections - Adult Probation and Parole	
130		From General Fund, One-time	633,400

131	From G.F.R. - Interstate Compact for Adult Offender		
132	Supervision, One-time		100
133	Schedule of Programs:		
134	Administration	5,700	
135	Programs	627,800	
136	ITEM 9 To Utah Department of Corrections - Prison Operations		
137	From General Fund, One-time		1,608,600
138	Schedule of Programs:		
139	Utah State Correctional Facility	1,020,000	
140	Central Utah / Gunnison	474,200	
141	Inmate Placement	29,300	
142	Administration	85,100	
143	ITEM 10 To Utah Department of Corrections - Re-Entry and Rehabilitation		
144	From General Fund, One-time		519,600
145	Schedule of Programs:		
146	Administration	11,300	
147	Re-Entry	164,100	
148	Treatment	344,200	
149	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR		
150	ITEM 11 To Judicial Council/State Court Administrator - Administration		
151	From General Fund, One-time		38,400
152	From General Fund Restricted - Court Security Account,		
153	One-time		100
154	Schedule of Programs:		
155	Administrative Office	1,400	
156	Court of Appeals	1,300	
157	Courts Security	100	
158	Data Processing	2,100	
159	District Courts	18,000	
160	Grants Program	100	
161	Judicial Education	200	
162	Justice Courts	100	
163	Juvenile Courts	14,000	
164	Law Library	400	

165		Supreme Court	800
166	ITEM 12	To Judicial Council/State Court Administrator - Guardian ad Litem	
167		From General Fund, One-time	2,900
168		Schedule of Programs:	
169		Guardian ad Litem	2,900
170	ITEM 13	To Judicial Council/State Court Administrator - Jury and Witness Fees	
171		From General Fund, One-time	400
172		Schedule of Programs:	
173		Jury, Witness, and Interpreter	400
174		DEPARTMENT OF PUBLIC SAFETY	
175	ITEM 14	To Department of Public Safety - Driver License	
176		From Dedicated Credits Revenue, One-time	300
177		From Department of Public Safety Restricted Account,	
178		One-time	340,500
179		From Public Safety Motorcycle Education Fund,	
180		One-time	1,000
181		Schedule of Programs:	
182		Driver License Administration	41,000
183		Driver Records	62,200
184		Driver Services	237,600
185		Motorcycle Safety	1,000
186	ITEM 15	To Department of Public Safety - Emergency Management	
187		From General Fund, One-time	66,800
188		From Federal Funds, One-time	2,000
189		Schedule of Programs:	
190		Emergency Management	68,800
191	ITEM 16	To Department of Public Safety - Highway Safety	
192		From Federal Funds, One-time	15,100
193		From Dedicated Credits Revenue, One-time	100
194		From Department of Public Safety Restricted Account,	
195		One-time	100
196		From Public Safety Motorcycle Education Fund,	
197		One-time	300
198		From Revenue Transfers, One-time	1,500

199	Schedule of Programs:		
200	Highway Safety		17,100
201	ITEM 17	To Department of Public Safety - Peace Officers' Standards and Training	
202		From General Fund, One-time	41,500
203		From Dedicated Credits Revenue, One-time	600
204		From Uninsured Motorist Identification Restricted	
205		Account, One-time	200
206	Schedule of Programs:		
207		Basic Training	18,100
208		POST Administration	12,100
209		Regional/Inservice Training	12,100
210	ITEM 18	To Department of Public Safety - Programs & Operations	
211		From General Fund, One-time	1,048,800
212		From Federal Funds, One-time	11,500
213		From Dedicated Credits Revenue, One-time	100,200
214		From Department of Public Safety Restricted Account,	
215		One-time	27,400
216		From General Fund Restricted - Fire Prevention Support,	
217		One-time	60,900
218		From Gen. Fund Rest. - Motor Vehicle Safety Impact	
219		Acct., One-time	27,600
220		From General Fund Restricted - Reduced Cigarette	
221		Ignition Propensity & Firefighter Protection Account,	
222		One-time	800
223		From Revenue Transfers, One-time	4,800
224		From Gen. Fund Rest. - Utah Highway Patrol Aero	
225		Bureau, One-time	3,000
226	Schedule of Programs:		
227		Aero Bureau	24,800
228		CITS Administration	7,100
229		CITS Communications	110,300
230		CITS State Bureau of Investigation	110,200
231		CITS State Crime Labs	85,800
232		Department Commissioner's Office	53,100

233	Department Fleet Management	2,200
234	Department Grants	16,000
235	Department Intelligence Center	26,200
236	Fire Marshal - Fire Fighter Training	15,200
237	Fire Marshal - Fire Operations	50,300
238	Highway Patrol - Administration	13,300
239	Highway Patrol - Commercial Vehicle	57,300
240	Highway Patrol - Field Operations	525,300
241	Highway Patrol - Protective Services	90,500
242	Highway Patrol - Safety Inspections	7,000
243	Highway Patrol - Special Enforcement	9,800
244	Highway Patrol - Special Services	48,500
245	Highway Patrol - Technology Services	12,400
246	Emergency Medical Services	19,700
247	ITEM 19 To Department of Public Safety - Bureau of Criminal Identification	
248	From General Fund, One-time	42,600
249	From Dedicated Credits Revenue, One-time	54,500
250	From General Fund Restricted - Concealed Weapons	
251	Account, One-time	35,700
252	From Revenue Transfers, One-time	5,500
253	Schedule of Programs:	
254	Law Enforcement/Criminal Justice Services	45,700
255	Non-Government/Other Services	92,600
256	ECONOMIC AND COMMUNITY DEVELOPMENT	
257	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
258	ITEM 20 To Department of Alcoholic Beverage Services - DABS Operations	
259	From Liquor Control Fund, One-time	367,500
260	Schedule of Programs:	
261	Administration	9,900
262	Executive Director	50,800
263	Operations	800
264	Stores and Agencies	272,400
265	Warehouse and Distribution	33,600
266	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	

267	ITEM 21	To Governor's Office of Economic Opportunity - Administration	
268		From General Fund, One-time	7,100
269		Schedule of Programs:	
270		Administration	7,100
271	ITEM 22	To Governor's Office of Economic Opportunity - Economic Prosperity	
272		From General Fund, One-time	54,600
273		From Income Tax Fund, One-time	200
274		From Federal Funds, One-time	300
275		From Dedicated Credits Revenue, One-time	200
276		Schedule of Programs:	
277		Business Services	13,600
278		Incentives and Grants	8,800
279		Strategic Initiatives	10,900
280		Systems and Control	22,000
281	ITEM 23	To Governor's Office of Economic Opportunity - Office of Tourism	
282		From General Fund, One-time	31,400
283		From Federal Funds, One-time	200
284		Schedule of Programs:	
285		Film Commission	5,300
286		Tourism	26,300
287	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT		
288	ITEM 24	To Department of Cultural and Community Engagement - Administration	
289		From General Fund, One-time	24,500
290		Schedule of Programs:	
291		Administrative Services	17,100
292		Executive Director's Office	4,400
293		Utah Multicultural Affairs Office	3,000
294	ITEM 25	To Department of Cultural and Community Engagement - Division of Arts and	
295		Museums	
296		From General Fund, One-time	20,700
297		Schedule of Programs:	
298		Administration	2,900
299		Community Arts Outreach	17,800
300	ITEM 26	To Department of Cultural and Community Engagement - Commission on	

301	Service and Volunteerism	
302	From General Fund, One-time	10,600
303	From Federal Funds, One-time	12,200
304	Schedule of Programs:	
305	Commission on Service and Volunteerism	22,700
306	One Utah Service Fellowship Program	100
307	ITEM 27 To Department of Cultural and Community Engagement - Indian Affairs	
308	From General Fund, One-time	7,500
309	Schedule of Programs:	
310	Indian Affairs	7,500
311	ITEM 28 To Department of Cultural and Community Engagement - Historical Society	
312	From General Fund, One-time	32,100
313	From Dedicated Credits Revenue, One-time	100
314	Schedule of Programs:	
315	Administration	12,700
316	Library and Collections	10,200
317	Public History, Communication and Information	8,100
318	State of Utah Museum	1,200
319	ITEM 29 To Department of Cultural and Community Engagement - State Library	
320	From General Fund, One-time	19,700
321	From Federal Funds, One-time	200
322	From Dedicated Credits Revenue, One-time	7,800
323	Schedule of Programs:	
324	Administration	4,300
325	Blind and Disabled	11,800
326	Bookmobile	2,200
327	Library Development	4,400
328	Library Resources	5,000
329	ITEM 30 To Department of Cultural and Community Engagement - Stem Action Center	
330	From General Fund, One-time	15,200
331	From Federal Funds, One-time	100
332	Schedule of Programs:	
333	STEM Action Center	10,200
334	STEM Action Center - Grades 6-8	5,100

335	ITEM 31 To Department of Cultural and Community Engagement - Pete Suazo Athletics	
336	Commission	
337	From General Fund, One-time	900
338	Schedule of Programs:	
339	Pete Suazo Athletics Commission	900
340	ITEM 32 To Department of Cultural and Community Engagement - State Historic	
341	Preservation Office	
342	From General Fund, One-time	16,300
343	From Federal Funds, One-time	6,500
344	Schedule of Programs:	
345	Administration	14,500
346	Public Archaeology	2,000
347	Main Street Program	4,100
348	Cemeteries	2,200
349	DEPARTMENT OF WORKFORCE SERVICES	
350	ITEM 33 To Department of Workforce Services - Administration	
351	From General Fund, One-time	29,800
352	From Federal Funds, One-time	52,300
353	From Dedicated Credits Revenue, One-time	500
354	From Expendable Receipts, One-time	500
355	From Workforce Initiatives Fund, One-time	300
356	From Education Savings Incentive Restricted Account,	
357	One-time	200
358	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
359	Acct, One-time	800
360	From General Fund Restricted - Homeless Shelter Cities	
361	Mitigation Restricted Account, One-time	100
362	From Olene Walker Housing Loan Fund, One-time	100
363	From OWHTF-Low Income Housing, One-time	200
364	From Permanent Community Impact Loan Fund,	
365	One-time	400
366	From Permanent Community Impact Bonus Fund,	
367	One-time	300
368	From Revenue Transfers, One-time	18,200

369	Schedule of Programs:	
370	Administrative Support	76,900
371	Communications	10,600
372	Executive Director's Office	8,100
373	Internal Audit	8,100
374	ITEM 34 To Department of Workforce Services - General Assistance	
375	From General Fund, One-time	7,500
376	Schedule of Programs:	
377	General Assistance	7,500
378	ITEM 35 To Department of Workforce Services - Housing and Community Development	
379	From General Fund, One-time	11,300
380	From Federal Funds, One-time	16,600
381	From Dedicated Credits Revenue, One-time	900
382	From Expendable Receipts, One-time	500
383	From Navajo Revitalization Fund, One-time	100
384	From Olene Walker Housing Loan Fund, One-time	300
385	From OWHTF-Low Income Housing, One-time	800
386	From Permanent Community Impact Loan Fund,	
387	One-time	800
388	From Permanent Community Impact Bonus Fund,	
389	One-time	600
390	From Qualified Emergency Food Agencies Fund,	
391	One-time	100
392	From Rural Single-Family Home Loan, One-time	100
393	Schedule of Programs:	
394	Community Development	8,000
395	Community Development Administration	4,000
396	Community Services	2,000
397	HEAT	5,100
398	Housing Development	7,000
399	Weatherization Assistance	6,000
400	ITEM 36 To Department of Workforce Services - Operations and Policy	
401	From General Fund, One-time	251,000
402	From Income Tax Fund, One-time	400

403	From Federal Funds, One-time	372,600
404	From Dedicated Credits Revenue, One-time	400
405	From Expendable Receipts, One-time	4,100
406	From Workforce Initiatives Fund, One-time	4,200
407	From Education Savings Incentive Restricted Account,	
408	One-time	2,700
409	From Medicaid ACA Fund, One-time	65,300
410	From OWHTF-Low Income Housing, One-time	200
411	From General Fund Restricted - School Readiness	
412	Account, One-time	800
413	From Revenue Transfers, One-time	218,800
414	Schedule of Programs:	
415	Eligibility Services	583,600
416	Workforce Development	309,200
417	Workforce Research and Analysis	27,700
418	ITEM 37 To Department of Workforce Services - State Office of Rehabilitation	
419	From General Fund, One-time	47,000
420	From Federal Funds, One-time	284,700
421	From Expendable Receipts, One-time	2,200
422	From Dedicated Credits Revenue, One-time	1,000
423	From Revenue Transfers, One-time	400
424	Schedule of Programs:	
425	Blind and Visually Impaired	23,300
426	Deaf and Hard of Hearing	25,800
427	Disability Determination	63,400
428	Executive Director	4,600
429	Rehabilitation Services	218,200
430	ITEM 38 To Department of Workforce Services - Unemployment Insurance	
431	From General Fund, One-time	7,000
432	From Federal Funds, One-time	183,900
433	From Dedicated Credits Revenue, One-time	5,500
434	From Expendable Receipts, One-time	200
435	From Workforce Initiatives Fund, One-time	5,700
436	From Revenue Transfers, One-time	1,200

437	Schedule of Programs:	
438	Adjudication	32,300
439	Unemployment Insurance Administration	171,200
440	ITEM 39 To Department of Workforce Services - Office of Homeless Services	
441	From General Fund, One-time	21,500
442	From Federal Funds, One-time	100
443	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
444	Acct, One-time	200
445	From General Fund Restricted - Homeless Shelter Cities	
446	Mitigation Restricted Account, One-time	200
447	Schedule of Programs:	
448	Homeless Services	22,000
449	EXECUTIVE APPROPRIATIONS	
450	CAPITOL PRESERVATION BOARD	
451	ITEM 40 To Capitol Preservation Board - Operations	
452	From General Fund, One-time	11,100
453	From Dedicated Credits Revenue, One-time	1,000
454	Schedule of Programs:	
455	Capitol Preservation Board	12,100
456	LEGISLATURE	
457	ITEM 41 To Legislature - Senate	
458	From General Fund, One-time	1,300
459	Schedule of Programs:	
460	Administration	1,300
461	ITEM 42 To Legislature - House of Representatives	
462	From General Fund, One-time	2,800
463	Schedule of Programs:	
464	Administration	2,800
465	ITEM 43 To Legislature - Office of Legislative Research and General Counsel	
466	From General Fund, One-time	2,100
467	Schedule of Programs:	
468	Administration	2,100
469	ITEM 44 To Legislature - Office of the Legislative Fiscal Analyst	
470	From General Fund, One-time	800

471	Schedule of Programs:	
472	Administration and Research	800
473	ITEM 45 To Legislature - Office of the Legislative Auditor General	
474	From General Fund, One-time	1,200
475	Schedule of Programs:	
476	Administration	1,200
477	ITEM 46 To Legislature - Office of Legislative Services	
478	From General Fund, One-time	1,200
479	Schedule of Programs:	
480	Administration	300
481	Information Technology	900
482	UTAH NATIONAL GUARD	
483	ITEM 47 To Utah National Guard - Utah National Guard Operations	
484	From General Fund, One-time	44,000
485	From Federal Funds, One-time	180,600
486	Schedule of Programs:	
487	Administration	300
488	Operations and Maintenance	224,300
489	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
490	ITEM 48 To Department of Veterans and Military Affairs - Veterans and Military Affairs	
491	From General Fund, One-time	46,000
492	From Federal Funds, One-time	200
493	Schedule of Programs:	
494	Administration	45,300
495	Cemetery	200
496	State Approving Agency	100
497	Outreach Services	500
498	Military Affairs	100
499	GENERAL GOVERNMENT	
500	DEPARTMENT OF COMMERCE	
501	ITEM 49 To Department of Commerce - Building Inspector Training	
502	From Dedicated Credits Revenue, One-time	700
503	Schedule of Programs:	
504	Building Inspector Training	700

505	ITEM 50	To Department of Commerce - Commerce General Regulation	
506		From General Fund, One-time	100
507		From Federal Funds, One-time	100
508		From Dedicated Credits Revenue, One-time	300
509		From General Fund Restricted - Commerce Electronic	
510		Payment Fee Restricted Account, One-time	100
511		From General Fund Restricted - Commerce Service	
512		Account, One-time	250,500
513		From General Fund Restricted - Public Utility Restricted	
514		Acct., One-time	51,100
515		From Revenue Transfers, One-time	200
516		Schedule of Programs:	
517		Administration	23,400
518		Consumer Protection	32,300
519		Corporations and Commercial Code	23,300
520		Occupational and Professional Licensing	112,600
521		Office of Consumer Services	8,900
522		Public Utilities	42,300
523		Real Estate	23,000
524		Securities	36,600
525		FINANCIAL INSTITUTIONS	
526	ITEM 51	To Financial Institutions - Financial Institutions Administration	
527		From General Fund Restricted - Financial Institutions,	
528		One-time	86,600
529		Schedule of Programs:	
530		Administration	86,600
531		INSURANCE DEPARTMENT	
532	ITEM 52	To Insurance Department - Health Insurance Actuary	
533		From General Fund Rest. - Health Insurance Actuarial	
534		Review, One-time	1,600
535		Schedule of Programs:	
536		Health Insurance Actuary	1,600
537	ITEM 53	To Insurance Department - Insurance Department Administration	
538		From General Fund Restricted - Captive Insurance,	

539	One-time		8,400
540	From General Fund Restricted - Insurance Department		
541	Acct., One-time		89,000
542	From General Fund Rest. - Insurance Fraud Investigation		
543	Acct., One-time		16,500
544	Schedule of Programs:		
545	Administration	89,000	
546	Captive Insurers	8,400	
547	Insurance Fraud Program	16,500	
548	LABOR COMMISSION		
549	ITEM 54 To Labor Commission - Labor Commission Operations		
550	From General Fund, One-time		57,000
551	From Federal Funds, One-time		29,200
552	From General Fund Restricted - Industrial Accident		
553	Account, One-time		30,900
554	From General Fund Restricted - Workplace Safety		
555	Account, One-time		1,000
556	Schedule of Programs:		
557	Adjudication	500	
558	Administration	55,500	
559	Antidiscrimination and Labor	800	
560	Boiler, Elevator and Coal Mine Safety Division	600	
561	Industrial Accidents	30,400	
562	Utah Occupational Safety and Health	29,400	
563	Workplace Safety	900	
564	PUBLIC SERVICE COMMISSION		
565	ITEM 55 To Public Service Commission - Public Service Commission Operations		
566	From General Fund Restricted - Public Utility Restricted		
567	Acct., One-time		21,500
568	Schedule of Programs:		
569	Administration	21,500	
570	UTAH STATE TAX COMMISSION		
571	ITEM 56 To Utah State Tax Commission - Tax Administration		
572	From General Fund, One-time		203,800

573	From Income Tax Fund, One-time	180,600
574	From Federal Funds, One-time	5,600
575	From Dedicated Credits Revenue, One-time	46,000
576	From General Fund Restricted - License Plate Restricted	
577	Account, One-time	3,800
578	From General Fund Restricted - Electronic Cigarette	
579	Substance and Nicotine Product Proceeds Restricted	
580	Account, One-time	400
581	From General Fund Restricted - Motor Vehicle	
582	Enforcement Division Temporary Permit Account,	
583	One-time	23,100
584	From General Fund Rest. - State Tax Commission	
585	Administrative Charge Account, One-time	96,700
586	From Revenue Transfers, One-time	1,700
587	From Uninsured Motorist Identification Restricted	
588	Account, One-time	13,000
589	Schedule of Programs:	
590	Operations	79,100
591	Tax and Revenue	173,100
592	Customer Service	193,400
593	Property and Miscellaneous Taxes	78,300
594	Enforcement	50,800
595	CAREER SERVICE REVIEW OFFICE	
596	ITEM 57 To Career Service Review Office - Career Service Review Office Operations	
597	From General Fund, One-time	2,500
598	Schedule of Programs:	
599	Career Service Review Office	2,500
600	GOVERNOR'S OFFICE	
601	ITEM 58 To Governor's Office - Governor's Office Operations	
602	From General Fund, One-time	65,500
603	From Expendable Receipts, One-time	100
604	From Dedicated Credits Revenue, One-time	8,700
605	Schedule of Programs:	
606	Administration	44,600

607	Governor's Residence	2,900
608	Lt. Governor's Office	24,200
609	Washington Funding	2,600
610	ITEM 59 To Governor's Office - Governor's Office of Planning and Budget	
611	From General Fund, One-time	43,200
612	Schedule of Programs:	
613	Administration	8,400
614	Management and Special Projects	8,800
615	Budget, Policy, and Economic Analysis	20,800
616	Planning Coordination	5,200
617	OFFICE OF THE STATE AUDITOR	
618	ITEM 60 To Office of the State Auditor - State Auditor	
619	From General Fund, One-time	1,100
620	From Dedicated Credits Revenue, One-time	700
621	Schedule of Programs:	
622	State Auditor	1,700
623	State Privacy Auditor	100
624	DEPARTMENT OF GOVERNMENT OPERATIONS	
625	ITEM 61 To Department of Government Operations - Administrative Rules	
626	From General Fund, One-time	8,100
627	Schedule of Programs:	
628	Rules' Administration	8,100
629	ITEM 62 To Department of Government Operations - DGO Administration	
630	From General Fund, One-time	18,900
631	From Dedicated Credits Revenue, One-time	10,500
632	Schedule of Programs:	
633	Executive Director's Office	10,800
634	Finance Office	7,400
635	Office of Internal Audit	10,000
636	Privacy and Security Office	1,200
637	ITEM 63 To Department of Government Operations - Finance - Mandated	
638	From General Fund, One-time	(10,015,100)
639	From Income Tax Fund, One-time	(1,514,800)
640	Schedule of Programs:	

641		State Employee Benefits	(11,529,900)	
642	ITEM 64	To Department of Government Operations - Division of Finance		
643		From General Fund, One-time		72,800
644		From Dedicated Credits Revenue, One-time		9,400
645		From Gen. Fund Rest. - Internal Service Fund Overhead,		
646		One-time		5,200
647		Schedule of Programs:		
648		Finance Director's Office	13,400	
649		Financial Information Systems	29,800	
650		Financial Reporting	22,600	
651		Payables/Disbursing	12,400	
652		Payroll	9,200	
653	ITEM 65	To Department of Government Operations - Inspector General of Medicaid		
654		Services		
655		From General Fund, One-time		11,300
656		From Federal Funds, One-time		200
657		From Medicaid ACA Fund, One-time		200
658		From Revenue Transfers, One-time		11,900
659		Schedule of Programs:		
660		Inspector General of Medicaid Services	23,600	
661	ITEM 66	To Department of Government Operations - Judicial Conduct Commission		
662		From General Fund, One-time		6,700
663		Schedule of Programs:		
664		Judicial Conduct Commission	6,700	
665	ITEM 67	To Department of Government Operations - State Archives		
666		From General Fund, One-time		26,500
667		From Federal Funds, One-time		300
668		Schedule of Programs:		
669		Archives Administration	7,400	
670		Patron Services	8,200	
671		Preservation Services	2,700	
672		Records Analysis	8,400	
673		Government Records Office	100	
674	ITEM 68	To Department of Government Operations - Chief Information Officer		

675	From General Fund, One-time	48,800
676	From Dedicated Credits Revenue, One-time	5,100
677	Schedule of Programs:	
678	Administration	53,700
679	Innovation Projects	200
680	ITEM 69 To Department of Government Operations - Integrated Technology	
681	From General Fund, One-time	11,400
682	From Federal Funds, One-time	900
683	From Dedicated Credits Revenue, One-time	3,800
684	From Gen. Fund Rest. - Statewide Unified E-911 Emerg.	
685	Acct., One-time	1,000
686	Schedule of Programs:	
687	Utah Geospatial Resource Center	17,000
688	GPS Network	100
689	ITEM 70 To Department of Government Operations - Office of Data Privacy	
690	From General Fund, One-time	12,700
691	Schedule of Programs:	
692	Office of Data Privacy	12,700
693	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
694	DEPARTMENT OF AGRICULTURE AND FOOD	
695	ITEM 71 To Department of Agriculture and Food - Administration	
696	From General Fund, One-time	18,700
697	From Federal Funds, One-time	2,400
698	Schedule of Programs:	
699	Commissioner's Office	8,800
700	Administrative Services	12,300
701	ITEM 72 To Department of Agriculture and Food - Animal Industry	
702	From General Fund, One-time	30,800
703	From Federal Funds, One-time	12,000
704	From Dedicated Credits Revenue, One-time	500
705	From General Fund Restricted - Horse Racing, One-time	500
706	From General Fund Restricted - Livestock Brand,	
707	One-time	13,200
708	Schedule of Programs:	

709		Animal Health	17,400
710		Brand Inspection	17,000
711		Meat Inspection	20,400
712		Horse Racing Commission	2,200
713	ITEM 73	To Department of Agriculture and Food - Invasive Species Mitigation	
714		From General Fund, One-time	2,900
715		From Federal Funds, One-time	400
716		Schedule of Programs:	
717		Invasive Species Mitigation	3,300
718	ITEM 74	To Department of Agriculture and Food - Marketing and Development	
719		From General Fund, One-time	4,900
720		From Federal Funds, One-time	2,800
721		From Dedicated Credits Revenue, One-time	300
722		Schedule of Programs:	
723		Marketing and Development	8,000
724	ITEM 75	To Department of Agriculture and Food - Plant Industry	
725		From General Fund, One-time	1,800
726		From Federal Funds, One-time	7,000
727		From Dedicated Credits Revenue, One-time	29,200
728		Schedule of Programs:	
729		Plant Industry Administration	3,200
730		Grain Lab	2,500
731		Insect, Phyto, and Nursery	7,200
732		Pesticide	8,700
733		Feed, Fertilizer, and Seed	11,200
734		Organics	5,200
735	ITEM 76	To Department of Agriculture and Food - Predatory Animal Control	
736		From General Fund, One-time	12,900
737		From Revenue Transfers, One-time	5,100
738		From Gen. Fund Rest. - Agriculture and Wildlife	
739		Damage Prevention, One-time	5,400
740		Schedule of Programs:	
741		Predatory Animal Control	23,400
742	ITEM 77	To Department of Agriculture and Food - Rangeland Improvement	

743	From General Fund, One-time	1,600
744	From Gen. Fund Rest. - Rangeland Improvement	
745	Account, One-time	8,500
746	From Revenue Transfers, One-time	100
747	Schedule of Programs:	
748	Rangeland Improvement Projects	2,500
749	Grazing Improvement Program Administration	7,700
750	ITEM 78 To Department of Agriculture and Food - Regulatory Services	
751	From General Fund, One-time	5,400
752	From Federal Funds, One-time	4,700
753	From Dedicated Credits Revenue, One-time	36,100
754	Schedule of Programs:	
755	Regulatory Services Administration	1,100
756	Bedding & Upholstered	4,200
757	Weights & Measures	17,600
758	Food Inspection	19,700
759	Dairy Inspection	3,600
760	ITEM 79 To Department of Agriculture and Food - Resource Conservation	
761	From General Fund, One-time	22,500
762	From Federal Funds, One-time	8,700
763	From Revenue Transfers, One-time	3,100
764	Schedule of Programs:	
765	Conservation Administration	4,400
766	Conservation Districts	17,000
767	Water Quantity	3,100
768	Water Quality	4,600
769	Soil Health	2,100
770	Salinity	1,300
771	Easements and Loan Projects	1,800
772	ITEM 80 To Department of Agriculture and Food - Specialized Products	
773	From Dedicated Credits Revenue, One-time	4,500
774	From General Fund Restricted - Cannabinoid Proceeds	
775	Restricted Account, One-time	4,500
776	Schedule of Programs:	

777	Specialized Products	9,000
778	ITEM 81 To Department of Agriculture and Food - Analytical Laboratory	
779	From General Fund, One-time	12,300
780	From Federal Funds, One-time	300
781	From Dedicated Credits Revenue, One-time	800
782	From Revenue Transfers, One-time	600
783	Schedule of Programs:	
784	Analytical Laboratory	14,000
785	DEPARTMENT OF ENVIRONMENTAL QUALITY	
786	ITEM 82 To Department of Environmental Quality - Drinking Water	
787	From General Fund, One-time	38,100
788	From Dedicated Credits Revenue, One-time	10,200
789	From Water Dev. Security Fund - Drinking Water Loan	
790	Prog., One-time	23,100
791	From Water Dev. Security Fund - Drinking Water Orig.	
792	Fee, One-time	2,900
793	Schedule of Programs:	
794	Drinking Water Administration	12,700
795	Safe Drinking Water Act	22,200
796	System Assistance	33,500
797	State Revolving Fund	5,900
798	ITEM 83 To Department of Environmental Quality - Environmental Response and	
799	Remediation	
800	From General Fund, One-time	29,300
801	From Dedicated Credits Revenue, One-time	13,600
802	From General Fund Restricted - Petroleum Storage Tank,	
803	One-time	2,100
804	From Petroleum Storage Tank Cleanup Fund, One-time	2,100
805	From Petroleum Storage Tank Fund, One-time	17,400
806	From General Fund Restricted - Voluntary Cleanup,	
807	One-time	2,300
808	Schedule of Programs:	
809	Administration	8,200
810	Voluntary Cleanup	2,300

811	CERCLA	25,400
812	Tank Public Assistance	2,100
813	Petroleum Storage Tank Cleanup	14,600
814	Petroleum Storage Tank Compliance	14,200
815	ITEM 84 To Department of Environmental Quality - Executive Director's Office	
816	From General Fund, One-time	27,100
817	From General Fund Restricted - Environmental Quality,	
818	One-time	10,300
819	Schedule of Programs:	
820	Executive Director Office Administration	36,800
821	Radon	600
822	ITEM 85 To Department of Environmental Quality - Waste Management and Radiation	
823	Control	
824	From Expendable Receipts, One-time	1,100
825	From Dedicated Credits Revenue, One-time	14,400
826	From General Fund Restricted - Environmental Quality,	
827	One-time	58,400
828	From Gen. Fund Rest. - Used Oil Collection	
829	Administration, One-time	5,200
830	From Waste Tire Recycling Fund, One-time	1,200
831	Schedule of Programs:	
832	Hazardous Waste	32,000
833	Solid Waste	10,100
834	Radiation	13,700
835	Low Level Radioactive Waste	12,700
836	WIPP	1,100
837	Used Oil	5,500
838	Waste Tire	1,200
839	X-Ray	4,000
840	ITEM 86 To Department of Environmental Quality - Water Quality	
841	From General Fund, One-time	49,500
842	From Dedicated Credits Revenue, One-time	27,400
843	From General Fund Restricted - GFR - Division of Water	
844	Quality Oil, Gas, and Mining, One-time	1,000

845	From Revenue Transfers, One-time	1,500
846	From Water Dev. Security Fund - Utah Wastewater Loan	
847	Prog., One-time	20,900
848	From Water Dev. Security Fund - Water Quality Orig.	
849	Fee, One-time	1,400
850	Schedule of Programs:	
851	Water Quality Support	26,200
852	Water Quality Protection	41,300
853	Water Quality Permits	34,200
854	ITEM 87 To Department of Environmental Quality - Air Quality	
855	From General Fund, One-time	74,700
856	From Dedicated Credits Revenue, One-time	52,200
857	From General Fund Restricted - GFR - Division of Air	
858	Quality Oil, Gas, and Mining, One-time	8,400
859	From Clean Fuel Conversion Fund, One-time	2,000
860	Schedule of Programs:	
861	Air Quality Administration	14,300
862	Planning	59,400
863	Compliance	38,700
864	Permitting	24,900
865	OFFICE OF THE GOVERNOR	
866	ITEM 88 To Office of the Governor - Colorado River Authority of Utah	
867	From General Fund Restricted - Colorado River	
868	Authority of Utah Restricted Account, One-time	10,300
869	Schedule of Programs:	
870	Colorado River Authority of Utah	10,300
871	DEPARTMENT OF NATURAL RESOURCES	
872	ITEM 89 To Department of Natural Resources - Administration	
873	From General Fund, One-time	33,500
874	Schedule of Programs:	
875	Administrative Services	14,100
876	Executive Director	13,800
877	Law Enforcement	2,300
878	Public Information Office	3,300

879	ITEM 90	To Department of Natural Resources - Cooperative Agreements	
880		From Federal Funds, One-time	20,900
881		From Expendable Receipts, One-time	8,800
882		Schedule of Programs:	
883		Federal Agreements	20,900
884		Other Agreements	8,800
885	ITEM 91	To Department of Natural Resources - Forestry, Fire, and State Lands	
886		From General Fund, One-time	67,900
887		From Federal Funds, One-time	44,200
888		From Dedicated Credits Revenue, One-time	90,700
889		From General Fund Restricted - Sovereign Lands	
890		Management, One-time	20,500
891		From Revenue Transfers, One-time	16,900
892		Schedule of Programs:	
893		Division Administration	16,300
894		Fire Management	23,400
895		Fire Suppression Emergencies	15,300
896		Forest Management	14,200
897		Lands Management	20,200
898		Lone Peak Center	61,600
899		Program Delivery	89,200
900	ITEM 92	To Department of Natural Resources - Oil, Gas, and Mining	
901		From Federal Funds, One-time	32,200
902		From Dedicated Credits Revenue, One-time	2,300
903		From General Fund Restricted - GFR - Division of Oil,	
904		Gas, and Mining, One-time	27,200
905		From Gen. Fund Rest. - Oil & Gas Conservation	
906		Account, One-time	45,700
907		Schedule of Programs:	
908		Abandoned Mine	12,900
909		Administration	22,700
910		Coal Program	12,000
911		Minerals Reclamation	15,800
912		Oil and Gas Program	44,000

913	ITEM 93	To Department of Natural Resources - Species Protection	
914		From General Fund Restricted - Species Protection,	
915		One-time	15,600
916		Schedule of Programs:	
917		Species Protection	15,600
918	ITEM 94	To Department of Natural Resources - Utah Geological Survey	
919		From General Fund, One-time	47,700
920		From Federal Funds, One-time	13,400
921		From Expendable Receipts, One-time	200
922		From Dedicated Credits Revenue, One-time	5,000
923		From General Fund Restricted - Utah Geological Survey	
924		Restricted Account, One-time	23,500
925		From Gen. Fund Rest. - Land Exchange Distribution	
926		Account, One-time	200
927		From Revenue Transfers, One-time	18,500
928		Schedule of Programs:	
929		Administration	9,400
930		Energy and Minerals	22,000
931		Geologic Hazards	18,300
932		Geologic Information and Outreach	21,400
933		Geologic Mapping	18,700
934		Groundwater	18,700
935	ITEM 95	To Department of Natural Resources - Water Resources	
936		From General Fund, One-time	49,200
937		From Federal Funds, One-time	4,700
938		From Water Resources Conservation and Development	
939		Fund, One-time	19,500
940		Schedule of Programs:	
941		Administration	8,300
942		Cloud Seeding	1,200
943		Construction	27,700
944		Interstate Streams	1,300
945		Planning	34,900
946	ITEM 96	To Department of Natural Resources - Water Rights	

947	From General Fund, One-time	84,900
948	From Federal Funds, One-time	1,200
949	From Dedicated Credits Revenue, One-time	9,600
950	From General Fund Restricted - Water Rights Restricted	
951	Account, One-time	45,500
952	From General Fund Restricted - Sovereign Lands	
953	Management, One-time	3,900
954	Schedule of Programs:	
955	Adjudication	42,300
956	Administration	12,500
957	Applications and Records	51,700
958	Dam Safety	11,200
959	Field Services	13,800
960	Technical Services	13,500
961	Data Services	100
962	ITEM 97 To Department of Natural Resources - Watershed Restoration Initiative	
963	From General Fund, One-time	1,900
964	Schedule of Programs:	
965	Watershed Restoration Initiative	1,900
966	ITEM 98 To Department of Natural Resources - Wildlife Resources	
967	From General Fund, One-time	58,200
968	From Federal Funds, One-time	151,500
969	From Expendable Receipts, One-time	1,600
970	From General Fund Restricted - Aquatic Invasive	
971	Species Interdiction Account, One-time	8,100
972	From General Fund Restricted - Predator Control	
973	Account, One-time	3,100
974	From Revenue Transfers, One-time	900
975	From General Fund Restricted - Wildlife Conservation	
976	Easement Account, One-time	100
977	From General Fund Restricted - Wildlife Habitat,	
978	One-time	3,900
979	From General Fund Restricted - Wildlife Resources,	
980	One-time	237,800

981	Schedule of Programs:	
982	Administrative Services	40,400
983	Aquatic Section	99,400
984	Conservation Outreach	41,700
985	Director's Office	22,300
986	Habitat Council	3,900
987	Habitat Section	69,200
988	Law Enforcement	112,800
989	Wildlife Section	75,500
990	ITEM 99 To Department of Natural Resources - Public Lands Policy Coordinating Office	
991	From General Fund, One-time	15,500
992	From General Fund Restricted - Constitutional Defense,	
993	One-time	11,800
994	Schedule of Programs:	
995	Administration	26,900
996	Case Preparation & Coordination	200
997	Data Management	100
998	Planning	100
999	ITEM 100 To Department of Natural Resources - State Parks	
1000	From General Fund, One-time	23,700
1001	From Federal Funds, One-time	900
1002	From Dedicated Credits Revenue, One-time	6,300
1003	From Expendable Receipts, One-time	700
1004	From General Fund Restricted - State Park Fees,	
1005	One-time	217,100
1006	From Revenue Transfers, One-time	800
1007	Schedule of Programs:	
1008	Executive Management	5,300
1009	Support Services	18,500
1010	Recreational Parks	222,000
1011	Golf Courses	500
1012	Heritage Parks	3,200
1013	ITEM 101 To Department of Natural Resources - State Parks - Capital	
1014	From Federal Funds, One-time	7,100

1015	From General Fund Restricted - Outdoor Adventure	
1016	Infrastructure Restricted Account, One-time	11,100
1017	From General Fund Restricted - State Park Fees,	
1018	One-time	600
1019	Schedule of Programs:	
1020	Renovation and Development	18,800
1021	ITEM 102 To Department of Natural Resources - Division of Outdoor Recreation	
1022	From General Fund, One-time	2,900
1023	From Federal Funds, One-time	1,800
1024	From Dedicated Credits Revenue, One-time	1,000
1025	From Expendable Receipts, One-time	800
1026	From General Fund Restricted - Outdoor Adventure	
1027	Infrastructure Restricted Account, One-time	4,100
1028	From General Fund Restricted - Boating, One-time	16,200
1029	From General Fund Restricted - Off-highway Vehicle,	
1030	One-time	31,600
1031	Schedule of Programs:	
1032	Director's Office	6,300
1033	Boating	3,500
1034	Law Enforcement	19,400
1035	Off-Highway Vehicles	17,000
1036	Administrative Services	5,000
1037	Shop	7,200
1038	ITEM 103 To Department of Natural Resources - Outdoor Recreation - Capital	
1039	From Federal Funds, One-time	800
1040	From General Fund Restricted - Outdoor Adventure	
1041	Infrastructure Restricted Account, One-time	1,700
1042	From General Fund Restricted - Utah Boating Grant	
1043	Account, One-time	600
1044	From General Fund Restricted - Boating, One-time	100
1045	From General Fund Restricted - Off-highway Vehicle,	
1046	One-time	800
1047	Schedule of Programs:	
1048	Boat Access Grants	700

1049	Land and Water Conservation	100
1050	Infrastructure	1,400
1051	Off-highway Vehicle Grants	800
1052	Trails Program	1,000
1053	ITEM 104 To Department of Natural Resources - Office of Energy Development	
1054	From General Fund, One-time	9,500
1055	From Federal Funds, One-time	19,700
1056	From Dedicated Credits Revenue, One-time	300
1057	From Expendable Receipts, One-time	900
1058	From Revenue Transfers, One-time	200
1059	From Ut. S. Energy Program Rev. Loan Fund (ARRA),	
1060	One-time	700
1061	Schedule of Programs:	
1062	Office of Energy Development	31,300
1063	ITEM 105 To Department of Natural Resources - Office of the Great Salt Lake	
1064	Commissioner	
1065	From General Fund Restricted - Great Salt Lake	
1066	Account, One-time	6,100
1067	Schedule of Programs:	
1068	GSL Commissioner Administration	6,100
1069	ITEM 106 To Department of Natural Resources - Law Enforcement	
1070	From General Fund, One-time	100
1071	Schedule of Programs:	
1072	Law Enforcement Administration	100
1073	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1074	ITEM 107 To School and Institutional Trust Lands Administration - School and	
1075	Institutional Trust Lands Administration Operations	
1076	From Land Grant Management Fund, One-time	2,200
1077	Schedule of Programs:	
1078	Accounting	200
1079	Administration	400
1080	Auditing	100
1081	Development - Operating	300
1082	External Relations	100

1083	Information Technology Group	200
1084	Legal/Contracts	200
1085	Surface	400
1086	Archaeology	100
1087	Energy and Minerals	200
1088	PUBLIC EDUCATION	
1089	STATE BOARD OF EDUCATION	
1090	ITEM 108 To State Board of Education - Child Nutrition Programs	
1091	From Federal Funds, One-time	900
1092	From Dedicated Credit - Liquor Sales Revenue, One-time	100
1093	Schedule of Programs:	
1094	Child Nutrition	1,000
1095	ITEM 109 To State Board of Education - Educator Licensing	
1096	From Income Tax Fund, One-time	800
1097	Schedule of Programs:	
1098	Educator Licensing	800
1099	ITEM 110 To State Board of Education - Contracted Initiatives and Grants	
1100	From Income Tax Fund, One-time	100
1101	Schedule of Programs:	
1102	ULEAD	100
1103	ITEM 111 To State Board of Education - MSP Categorical Program Administration	
1104	From Income Tax Fund, One-time	600
1105	Schedule of Programs:	
1106	Digital Teaching and Learning	100
1107	At-Risk Students	100
1108	Youth-in-Custody	100
1109	Early Literacy Program	100
1110	State Safety and Support Program	100
1111	Student Health and Counseling Support Program	100
1112	ITEM 112 To State Board of Education - Policy, Communication, & Oversight	
1113	From Income Tax Fund, One-time	800
1114	From Federal Funds, One-time	800
1115	From General Fund Restricted - Electronic Cigarette	
1116	Substance and Nicotine Product Proceeds Restricted	

1117	Account, One-time		100
1118	Schedule of Programs:		
1119	Policy and Communication	400	
1120	Student Support Services	1,000	
1121	School Turnaround and Leadership Development		
1122	Act	300	
1123	ITEM 113 To State Board of Education - System Standards & Accountability		
1124	From Income Tax Fund, One-time		1,500
1125	From Federal Funds, One-time		3,400
1126	From Automobile Driver Education Tax Account,		
1127	One-time		200
1128	Schedule of Programs:		
1129	Student Achievement	100	
1130	Teaching and Learning	1,100	
1131	Assessment and Accountability	500	
1132	Career and Technical Education	800	
1133	Special Education	2,000	
1134	Early Literacy Outcomes Improvement	600	
1135	ITEM 114 To State Board of Education - State Charter School Board		
1136	From Income Tax Fund, One-time		300
1137	Schedule of Programs:		
1138	State Charter School Board & Administration	300	
1139	ITEM 115 To State Board of Education - Utah Schools for the Deaf and the Blind		
1140	From Income Tax Fund, One-time		12,200
1141	From Dedicated Credits Revenue, One-time		1,000
1142	From Revenue Transfers, One-time		2,100
1143	Schedule of Programs:		
1144	Administration	1,500	
1145	Transportation and Support Services	3,800	
1146	Utah State Instructional Materials Access Center	1,000	
1147	School for the Deaf	5,500	
1148	School for the Blind	3,500	
1149	ITEM 116 To State Board of Education - Statewide Online Education Program Subsidy		
1150	From Income Tax Fund, One-time		300

1151	Schedule of Programs:	
1152	Statewide Online Education Program	300
1153	ITEM 117 To State Board of Education - State Board and Administrative Operations	
1154	From Income Tax Fund, One-time	2,400
1155	From Federal Funds, One-time	200
1156	From General Fund Restricted - Mineral Lease, One-time	100
1157	From Revenue Transfers, One-time	1,300
1158	From Uniform School Fund Rest. - Trust Distribution	
1159	Account, One-time	100
1160	Schedule of Programs:	
1161	Financial Operations	900
1162	Information Technology	1,100
1163	Indirect Cost Pool	1,400
1164	Data and Statistics	200
1165	School Trust	100
1166	Board and Administration	400
1167	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
1168	ITEM 118 To School and Institutional Trust Fund Office - School and Institutional Trust	
1169	Fund Office Operations	
1170	From School and Institutional Trust Fund Management	
1171	Acct., One-time	400
1172	Schedule of Programs:	
1173	School and Institutional Trust Fund Office	400
1174	SOCIAL SERVICES	
1175	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
1176	ITEM 119 To Department of Health and Human Services - Operations	
1177	From General Fund, One-time	152,100
1178	From Income Tax Fund, One-time	100
1179	From Federal Funds, One-time	51,000
1180	From Dedicated Credits Revenue, One-time	20,500
1181	From Revenue Transfers, One-time	6,800
1182	Schedule of Programs:	
1183	Executive Director Office	25,600
1184	Ancillary Services	100

1185	Finance & Administration	68,900
1186	Data, Systems, & Evaluations	59,400
1187	Public Affairs, Education & Outreach	14,100
1188	American Indian / Alaska Native	3,500
1189	Continuous Quality Improvement	47,000
1190	Customer Experience	11,900
1191	ITEM 120 To Department of Health and Human Services - Clinical Services	
1192	From General Fund, One-time	94,200
1193	From Income Tax Fund, One-time	200
1194	From Federal Funds, One-time	21,700
1195	From Dedicated Credits Revenue, One-time	69,200
1196	From Expendable Receipts, One-time	1,300
1197	From Department of Public Safety Restricted Account,	
1198	One-time	100
1199	From Gen. Fund Rest. - State Lab Drug Testing Account,	
1200	One-time	200
1201	From Revenue Transfers, One-time	8,400
1202	Schedule of Programs:	
1203	Medical Examiner	77,000
1204	State Laboratory	100,300
1205	Primary Care and Rural Health	7,400
1206	Health Equity	9,100
1207	Medical Education Council	1,500
1208	ITEM 121 To Department of Health and Human Services - Department Oversight	
1209	From General Fund, One-time	163,400
1210	From Federal Funds, One-time	118,400
1211	From Dedicated Credits Revenue, One-time	52,000
1212	From Revenue Transfers, One-time	70,600
1213	Schedule of Programs:	
1214	Licensing & Background Checks	376,100
1215	Internal Audit	18,300
1216	Admin Hearings	6,000
1217	Utah Developmental Disabilities Council	4,000
1218	ITEM 122 To Department of Health and Human Services - Health Care Administration	

1219	From General Fund, One-time	107,000
1220	From Federal Funds, One-time	266,000
1221	From Expendable Receipts, One-time	83,700
1222	From Medicaid ACA Fund, One-time	600
1223	From Revenue Transfers, One-time	58,100
1224	Schedule of Programs:	
1225	Integrated Health Care Administration	377,200
1226	Long-Term Services and Supports	
1227	Administration	61,700
1228	Provider Reimbursement Information System for	
1229	Medicaid	1,400
1230	Substance Use & Mental Health Administration	55,500
1231	Aging & Adult Services Administration	19,600
1232	ITEM 123 To Department of Health and Human Services - Integrated Health Care Services	
1233	From General Fund, One-time	505,300
1234	From Federal Funds, One-time	6,500
1235	From Dedicated Credits Revenue, One-time	35,100
1236	From General Fund Restricted - Statewide Behavioral	
1237	Health Crisis Response Account, One-time	100
1238	From Revenue Transfers, One-time	123,900
1239	Schedule of Programs:	
1240	Non-Medicaid Behavioral Health Treatment and	
1241	Crisis Response	12,700
1242	State Hospital	658,200
1243	ITEM 124 To Department of Health and Human Services - Long-Term Services & Support	
1244	From General Fund, One-time	224,200
1245	From Income Tax Fund, One-time	100
1246	From Federal Funds, One-time	6,700
1247	From Dedicated Credits Revenue, One-time	11,300
1248	From Revenue Transfers, One-time	344,400
1249	Schedule of Programs:	
1250	Adult Protective Services	32,700
1251	Office of Public Guardian	13,200
1252	Aging Waiver Services	3,300

1253	Services for People with Disabilities	101,300
1254	Utah State Developmental Center	436,200
1255	ITEM 125 To Department of Health and Human Services - Public Health, Prevention, and	
1256	Epidemiology	
1257	From General Fund, One-time	30,100
1258	From Federal Funds, One-time	198,600
1259	From Revenue Transfers, One-time	14,500
1260	Schedule of Programs:	
1261	Communicable Diseases	93,900
1262	Integrated Health Promotion and Prevention	69,100
1263	Preparedness and Response	12,200
1264	Population Health	6,100
1265	State Epidemiology Informatics and Surveillance	
1266	& Public Health Infrastructure	37,700
1267	Emerging Infections & Surge Response	24,200
1268	ITEM 126 To Department of Health and Human Services - Children, Youth, & Families	
1269	From General Fund, One-time	859,200
1270	From Federal Funds, One-time	312,700
1271	From Dedicated Credits Revenue, One-time	2,700
1272	From Expendable Receipts, One-time	4,100
1273	From General Fund Restricted - Adult Autism Treatment	
1274	Account, One-time	100
1275	From Revenue Transfers, One-time	29,700
1276	Schedule of Programs:	
1277	Child & Family Services	981,300
1278	Domestic Violence	7,900
1279	Child Abuse Prevention and Facility Services	25,900
1280	Children with Special Healthcare Needs	44,900
1281	Maternal & Child Health	27,900
1282	Family Health	16,200
1283	Office of Coordinated Care and Regional	
1284	Supports	12,500
1285	DCFS Selected Programs	57,800
1286	Office of Early Childhood	34,100

1287	ITEM 127 To Department of Health and Human Services - Office of Recovery Services	
1288	From General Fund, One-time	108,000
1289	From Federal Funds, One-time	237,400
1290	From Expendable Receipts, One-time	26,800
1291	From Dedicated Credits Revenue, One-time	45,100
1292	From Revenue Transfers, One-time	34,100
1293	Schedule of Programs:	
1294	Recovery Services	72,200
1295	Child Support Services	319,700
1296	Children in Care Collections	9,100
1297	Medical Collections	50,400
1298	ITEM 128 To Department of Health and Human Services - Juvenile Justice & Youth	
1299	Services	
1300	From General Fund, One-time	732,600
1301	From Federal Funds, One-time	16,400
1302	From Dedicated Credits Revenue, One-time	6,400
1303	From Revenue Transfers, One-time	11,300
1304	Schedule of Programs:	
1305	Juvenile Justice & Youth Services	240,600
1306	Secure Care	189,900
1307	Youth Services	295,500
1308	Community Programs	40,700
1309	ITEM 129 To Department of Health and Human Services - Correctional Health Services	
1310	From General Fund, One-time	241,300
1311	From Dedicated Credits Revenue, One-time	8,100
1312	Schedule of Programs:	
1313	Correctional Health Services	249,400
1314	TRANSPORTATION AND INFRASTRUCTURE	
1315	DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM	
1316	ITEM 130 To Department of Government Operations - DFCM - DFCM	
1317	From General Fund, One-time	39,400
1318	From Dedicated Credits Revenue, One-time	12,500
1319	From Capital Projects Fund, One-time	22,300
1320	Schedule of Programs:	

1321	DFCM Administration	68,500
1322	Energy Program	4,500
1323	Capital Improvement	800
1324	Development	300
1325	Real Estate	100
1326	OFFICE OF THE STATE TREASURER	
1327	ITEM 131 To Office of the State Treasurer - State Treasurer	
1328	From General Fund, One-time	100
1329	From General Fund Restricted - State Treasurer	
1330	Investment Management Account, One-time	200
1331	From Unclaimed Property Trust, One-time	800
1332	Schedule of Programs:	
1333	Treasury and Investment	300
1334	Unclaimed Property	800
1335	ITEM 132 To Office of the State Treasurer - Advocacy Office	
1336	From Land Trusts Protection and Advocacy Account,	
1337	One-time	100
1338	Schedule of Programs:	
1339	Advocacy Office	100
1340	TRANSPORTATION	
1341	ITEM 133 To Transportation - Aeronautics	
1342	From Aeronautics Restricted Account, One-time	17,700
1343	Schedule of Programs:	
1344	Aeronautics Administration	17,500
1345	Airplane Operations	200
1346	ITEM 134 To Transportation - Engineering Services	
1347	From General Fund, One-time	300
1348	From Transportation Fund, One-time	291,100
1349	From Active Transportation Investment Fund, One-time	5,800
1350	From Transit Transportation Investment Fund, One-time	14,700
1351	Schedule of Programs:	
1352	Civil Rights	7,400
1353	Construction Management	22,800
1354	Engineering Development Pool	12,400

1355	Engineering Services	21,700
1356	Environmental	23,000
1357	Highway Project Management Team	6,000
1358	Planning and Investment	1,500
1359	Materials Lab	43,000
1360	Preconstruction	33,100
1361	Program Development	57,100
1362	Research	13,300
1363	Right-of-Way	31,600
1364	Structures	18,200
1365	Transit Capital Development	14,700
1366	Active Transportation	5,800
1367	Broadband	300
1368	ITEM 135 To Transportation - Operations/Maintenance Management	
1369	From Transportation Fund, One-time	1,199,800
1370	Schedule of Programs:	
1371	Field Crews	152,700
1372	Maintenance Planning	37,600
1373	Region 1 Operations	167,700
1374	Region 2 Operations	173,500
1375	Region 3 Operations	145,700
1376	Region 4 Operations	267,600
1377	Shops	96,900
1378	Traffic Management Division	122,700
1379	Traffic Safety/Tramway	35,400
1380	ITEM 136 To Transportation - Region Management	
1381	From Transportation Fund, One-time	360,200
1382	Schedule of Programs:	
1383	Region 1	80,800
1384	Region 2	116,600
1385	Region 3	63,200
1386	Region 4	99,600
1387	ITEM 137 To Transportation - Support Services	
1388	From Transportation Fund, One-time	240,300

1389	Schedule of Programs:		
1390	Administrative Services	28,300	
1391	Community Relations	14,800	
1392	Comptroller	44,900	
1393	Data Processing	700	
1394	Human Resources Management	13,300	
1395	Internal Auditor	6,100	
1396	Ports of Entry	107,200	
1397	Procurement	14,000	
1398	Risk Management	11,000	
1399	ITEM 138 To Transportation - Amusement Ride Safety		
1400	From General Fund, One-time		1,400
1401	Schedule of Programs:		
1402	Amusement Ride Safety	1,400	
1403	Subsection 1(b). <b>Expendable Funds and Accounts</b>		
1404	The Legislature has reviewed the following expendable funds. The Legislature		
1405	authorizes the State Division of Finance to transfer amounts between funds and accounts as		
1406	indicated. Outlays and expenditures from the funds or accounts to which the money is		
1407	transferred may be made without further legislative action, in accordance with statutory		
1408	provisions relating to the funds or accounts.		
1409	CRIMINAL JUSTICE		
1410	DEPARTMENT OF PUBLIC SAFETY		
1411	ITEM 139 To Department of Public Safety - Alcoholic Beverage Control Act Enforcement		
1412	Fund		
1413	From Dedicated Credits Revenue, One-time		1,200
1414	Schedule of Programs:		
1415	Alcoholic Beverage Control Act Enforcement		
1416	Fund	1,200	
1417	EXECUTIVE APPROPRIATIONS		
1418	UTAH NATIONAL GUARD		
1419	ITEM 140 To Utah National Guard - National Guard MWR Fund		
1420	From Dedicated Credits Revenue, One-time		200
1421	Schedule of Programs:		
1422	National Guard MWR Fund	200	

1423	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
1424	ITEM 141 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home	
1425	Fund	
1426	From Federal Funds, One-time	200
1427	Schedule of Programs:	
1428	Veterans Nursing Home Fund	200
1429	GENERAL GOVERNMENT	
1430	DEPARTMENT OF COMMERCE	
1431	ITEM 142 To Department of Commerce - Consumer Protection Education and Training	
1432	Fund	
1433	From Licenses/Fees, One-time	400
1434	Schedule of Programs:	
1435	Consumer Protection Education and Training	
1436	Fund	400
1437	ITEM 143 To Department of Commerce - Cosmetology and Associated Professions	
1438	Education and Enforcement Fund	
1439	From Licenses/Fees, One-time	900
1440	Schedule of Programs:	
1441	Cosmetology and Associated Professions	
1442	Education and Enforcement Fund	900
1443	ITEM 144 To Department of Commerce - Residential Mortgage Loan Education,	
1444	Research, and Recovery Fund	
1445	From Licenses/Fees, One-time	3,700
1446	Schedule of Programs:	
1447	Resid. Mort. Loan Educ, Res, & Recov Fund	3,700
1448	ITEM 145 To Department of Commerce - Securities Investor	
1449	Education/Training/Enforcement Fund	
1450	From Licenses/Fees, One-time	2,000
1451	Schedule of Programs:	
1452	Securities Investor	
1453	Education/Training/Enforcement Fund	2,000
1454	PUBLIC SERVICE COMMISSION	
1455	ITEM 146 To Public Service Commission - Universal Public Telecommunications Service	
1456	Support Fund	

1457	From Dedicated Credits Revenue, One-time	3,300
1458	Schedule of Programs:	
1459	Universal Public Telecommunications Service	
1460	Support	3,300
1461	DEPARTMENT OF GOVERNMENT OPERATIONS	
1462	ITEM 147 To Department of Government Operations - State Debt Collection Fund	
1463	From Dedicated Credits Revenue, One-time	10,100
1464	Schedule of Programs:	
1465	State Debt Collection Fund	10,100
1466	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1467	DEPARTMENT OF NATURAL RESOURCES	
1468	ITEM 148 To Department of Natural Resources - Outdoor Recreation Infrastructure	
1469	Account	
1470	From Interest Income, One-time	100
1471	From Designated Sales Tax, One-time	3,700
1472	Schedule of Programs:	
1473	Outdoor Recreation Infrastructure Account	3,800
1474	Subsection 1(c). <b>Business-like Activities</b>	
1475	The Legislature has reviewed the following proprietary funds. Under the terms and	
1476	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
1477	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
1478	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
1479	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
1480	funds and accounts as indicated.	
1481	CRIMINAL JUSTICE	
1482	OFFICE OF THE ATTORNEY GENERAL	
1483	ITEM 149 To Office of the Attorney General - ISF - Attorney General	
1484	From Dedicated Credits Revenue, One-time	11,800
1485	Schedule of Programs:	
1486	Civil Division	6,800
1487	Child Protection Division	2,500
1488	Criminal Division	2,500
1489	UTAH DEPARTMENT OF CORRECTIONS	
1490	ITEM 150 To Utah Department of Corrections - Utah Correctional Industries	

1491	From Dedicated Credits Revenue, One-time	65,100
1492	Schedule of Programs:	
1493	Utah Correctional Industries	65,100
1494	ECONOMIC AND COMMUNITY DEVELOPMENT	
1495	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
1496	ITEM 151 To Governor's Office of Economic Opportunity - State Small Business Credit	
1497	Initiative Program Fund	
1498	From Dedicated Credits Revenue, One-time	100
1499	Schedule of Programs:	
1500	State Small Business Credit Initiative Program	
1501	Fund	100
1502	GENERAL GOVERNMENT	
1503	DEPARTMENT OF GOVERNMENT OPERATIONS	
1504	ITEM 152 To Department of Government Operations - Division of Finance	
1505	From Dedicated Credits Revenue, One-time	100
1506	Schedule of Programs:	
1507	ISF - Travel and Purchasing Card	100
1508	ITEM 153 To Department of Government Operations - Division of Fleet Operations	
1509	From Dedicated Credits Revenue, One-time	1,200
1510	Schedule of Programs:	
1511	ISF - Fuel Network	300
1512	ISF - Motor Pool	700
1513	Transactions Group	200
1514	ITEM 154 To Department of Government Operations - Division of Purchasing and General	
1515	Services	
1516	From Dedicated Credits Revenue, One-time	2,900
1517	Schedule of Programs:	
1518	ISF - Central Mailing	1,300
1519	ISF - Cooperative Contracting	1,400
1520	ISF - State Surplus Property	200
1521	ITEM 155 To Department of Government Operations - Risk Management	
1522	From Premiums, One-time	1,100
1523	Schedule of Programs:	
1524	ISF - Risk Management Administration	1,100

1525	ITEM 156 To Department of Government Operations - Enterprise Technology Division	
1526	From Dedicated Credits Revenue, One-time	25,100
1527	Schedule of Programs:	
1528	Administration and Overhead	2,000
1529	Desktop Services	5,200
1530	Hosting Services	1,400
1531	Application Services	13,200
1532	Print Services	100
1533	Communication Services	700
1534	Network and Security Services	2,500
1535	ITEM 157 To Department of Government Operations - Human Resources Internal Service	
1536	Fund	
1537	From Dedicated Credits Revenue, One-time	2,500
1538	Schedule of Programs:	
1539	ISF - Field Services	2,500
1540	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1541	DEPARTMENT OF AGRICULTURE AND FOOD	
1542	ITEM 158 To Department of Agriculture and Food - Agriculture Loan Programs	
1543	From Agriculture Resource Development Fund, One-time	3,200
1544	Schedule of Programs:	
1545	Agriculture Loan Program	3,200
1546	ITEM 159 To Department of Agriculture and Food - Qualified Production Enterprise Fund	
1547	From Dedicated Credits Revenue, One-time	24,300
1548	Schedule of Programs:	
1549	Qualified Production Enterprise Fund	24,300
1550	DEPARTMENT OF NATURAL RESOURCES	
1551	ITEM 160 To Department of Natural Resources - Utah Energy Research Fund	
1552	From General Fund, One-time	200
1553	From Dedicated Credits Revenue, One-time	100
1554	Schedule of Programs:	
1555	Utah Energy Research Fund	300
1556	SOCIAL SERVICES	
1557	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
1558	ITEM 161 To Department of Health and Human Services - Qualified Patient Enterprise	

1559	Fund		
1560	From Dedicated Credits Revenue, One-time		11,700
1561	Schedule of Programs:		
1562	Qualified Patient Enterprise Fund	11,700	
1563	TRANSPORTATION AND INFRASTRUCTURE		
1564	DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM		
1565	ITEM 162 To Department of Government Operations - DFCM - Division of Facilities		
1566	Construction and Management - Facilities Management		
1567	From Dedicated Credits Revenue, One-time		5,100
1568	Schedule of Programs:		
1569	ISF - Facilities Management	5,100	
1570	Subsection 1(d). <b>Restricted Fund and Account Transfers</b>		
1571	The Legislature authorizes the State Division of Finance to transfer the following		
1572	amounts between the following funds or accounts as indicated. Expenditures and outlays from		
1573	the funds to which the money is transferred must be authorized by an appropriation.		
1574	CRIMINAL JUSTICE		
1575	ITEM 163 To General Fund Restricted - Indigent Defense Resources Restricted Account		
1576	From General Fund, One-time		23,400
1577	Schedule of Programs:		
1578	Indigent Defense Resources Restricted Account	23,400	
1579	Subsection 1(e). <b>Fiduciary Funds</b>		
1580	The Legislature has reviewed proposed revenues, expenditures, fund balances, and		
1581	changes in fund balances for the following fiduciary funds.		
1582	TRANSPORTATION AND INFRASTRUCTURE		
1583	OFFICE OF THE STATE TREASURER		
1584	ITEM 164 To Office of the State Treasurer - Navajo Trust Fund		
1585	From Trust and Agency Funds, One-time		600
1586	Schedule of Programs:		
1587	Utah Navajo Trust Fund	600	
1588	Section 2. <b>FY 2027 Appropriations.</b>		
1589	The following sums of money are appropriated for the fiscal year beginning July 1,		
1590	2026, and ending June 30, 2027. These are additions to amounts previously appropriated for		
1591	fiscal year 2027.		
1592	Subsection 2(a). <b>Operating and Capital Budgets</b>		

1593	Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the	
1594	Legislature appropriates the following sums of money from the funds or accounts indicated for	
1595	the use and support of the government of the state of Utah.	
1596	CRIMINAL JUSTICE	
1597	GOVERNOR'S OFFICE	
1598	ITEM 165 To Governor's Office - Commission on Criminal and Juvenile Justice	
1599	From General Fund	112,300
1600	From General Fund, One-time	(2,300)
1601	From Federal Funds	166,700
1602	From Federal Funds, One-time	(1,200)
1603	From Dedicated Credits Revenue	600
1604	From General Fund Restricted - Victim Services	
1605	Restricted Account	36,900
1606	From General Fund Restricted - Victim Services	
1607	Restricted Account, One-time	300
1608	From Crime Victim Reparations Fund	19,000
1609	From Crime Victim Reparations Fund, One-time	200
1610	From General Fund Restricted - Criminal Forfeiture	
1611	Restricted Account	3,500
1612	From General Fund Restricted - Criminal Forfeiture	
1613	Restricted Account, One-time	(100)
1614	Schedule of Programs:	
1615	CCJJ Commission	118,600
1616	Extraditions	1,600
1617	Judicial Performance Evaluation Commission	16,800
1618	Sentencing Commission	6,300
1619	State Asset Forfeiture Grant Program	3,400
1620	State Task Force Grants	400
1621	Utah Office for Victims of Crime	172,000
1622	Utah Victim Services Commission	16,800
1623	ITEM 166 To Governor's Office - Indigent Defense Commission	
1624	From General Fund	70,800
1625	From General Fund, One-time	(4,000)
1626	From Expendable Receipts	24,100

1627	From Expendable Receipts, One-time	(1,200)
1628	From General Fund Restricted - Indigent Defense	
1629	Resources	600
1630	From Revenue Transfers	10,300
1631	From Revenue Transfers, One-time	(500)
1632	Schedule of Programs:	
1633	Office of Indigent Defense Services	34,000
1634	Indigent Appellate Defense Division	66,100
1635	OFFICE OF THE ATTORNEY GENERAL	
1636	ITEM 167 To Office of the Attorney General - Attorney General	
1637	From General Fund	1,159,200
1638	From General Fund, One-time	(45,300)
1639	From Income Tax Fund	4,500
1640	From Income Tax Fund, One-time	(100)
1641	From Federal Funds	176,300
1642	From Federal Funds, One-time	(6,600)
1643	From Dedicated Credits Revenue	30,600
1644	From Dedicated Credits Revenue, One-time	(1,100)
1645	From General Fund Restricted - Consumer Privacy	
1646	Account	5,400
1647	From General Fund Restricted - Consumer Privacy	
1648	Account, One-time	(200)
1649	From Revenue Transfers	37,700
1650	From Revenue Transfers, One-time	(1,300)
1651	Schedule of Programs:	
1652	Administration	278,800
1653	Criminal Prosecution	668,200
1654	Solicitor General	412,100
1655	ITEM 168 To Office of the Attorney General - Children's Justice Centers	
1656	From General Fund	20,400
1657	From General Fund, One-time	(900)
1658	From Federal Funds	2,100
1659	From Dedicated Credits Revenue	500
1660	From Expendable Receipts	1,200

1661	From Dedicated Credits Revenue, One-time	(100)
1662	From General Fund Restricted - Victim Services	
1663	Restricted Account	14,100
1664	From General Fund Restricted - Victim Services	
1665	Restricted Account, One-time	(600)
1666	From Revenue Transfers	900
1667	Schedule of Programs:	
1668	Children's Justice Centers	37,600
1669	ITEM 169 To Office of the Attorney General - Prosecution Council	
1670	From General Fund	14,600
1671	From General Fund, One-time	(500)
1672	From Federal Funds	1,700
1673	From Federal Funds, One-time	(100)
1674	From Dedicated Credits Revenue	2,100
1675	From Revenue Transfers	21,500
1676	From Revenue Transfers, One-time	(700)
1677	Schedule of Programs:	
1678	Prosecution Council	38,600
1679	BOARD OF PARDONS AND PAROLE	
1680	ITEM 170 To Board of Pardons and Parole - Board of Pardons and Parole Operations	
1681	From General Fund	220,700
1682	From General Fund, One-time	(4,600)
1683	Schedule of Programs:	
1684	Board of Pardons and Parole	216,100
1685	UTAH DEPARTMENT OF CORRECTIONS	
1686	ITEM 171 To Utah Department of Corrections - Administration	
1687	From General Fund	1,561,400
1688	From General Fund, One-time	(20,300)
1689	From Dedicated Credits Revenue	100
1690	Schedule of Programs:	
1691	Department Administrative Services	296,600
1692	Department Executive Director	1,047,800
1693	Department Training	196,800
1694	ITEM 172 To Utah Department of Corrections - Adult Probation and Parole	

1695	From General Fund	2,852,600
1696	From General Fund, One-time	(12,900)
1697	From Dedicated Credits Revenue	81,400
1698	From Dedicated Credits Revenue, One-time	(400)
1699	From G.F.R. - Interstate Compact for Adult Offender	
1700	Supervision	1,300
1701	Schedule of Programs:	
1702	Administration	42,100
1703	Programs	2,879,900
1704	ITEM 173 To Utah Department of Corrections - Prison Operations	
1705	From General Fund	6,763,800
1706	From General Fund, One-time	59,300
1707	From Dedicated Credits Revenue	10,100
1708	From Dedicated Credits Revenue, One-time	(100)
1709	Schedule of Programs:	
1710	Utah State Correctional Facility	4,112,500
1711	Central Utah / Gunnison	2,186,600
1712	Inmate Placement	166,600
1713	Administration	367,400
1714	ITEM 174 To Utah Department of Corrections - Re-Entry and Rehabilitation	
1715	From General Fund	2,066,600
1716	From General Fund, One-time	11,600
1717	Schedule of Programs:	
1718	Administration	63,800
1719	Re-Entry	675,200
1720	Treatment	1,339,200
1721	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
1722	ITEM 175 To Judicial Council/State Court Administrator - Administration	
1723	From General Fund	6,366,500
1724	From General Fund, One-time	(109,100)
1725	From Federal Funds	19,700
1726	From Federal Funds, One-time	400
1727	Schedule of Programs:	
1728	Administrative Office	251,800

1729	Court of Appeals	234,900
1730	Data Processing	360,200
1731	District Courts	2,960,300
1732	Grants Program	22,100
1733	Judicial Education	37,500
1734	Justice Courts	10,600
1735	Juvenile Courts	2,183,000
1736	Law Library	66,500
1737	Supreme Court	150,600
1738	The Legislature intends the salary for a District	
1739	Court judge for the fiscal year beginning July 1, 2026,	
1740	and ending June 30, 2027, shall be \$224,750. The	
1741	Legislature intends that other judicial salaries shall be	
1742	calculated in accordance with the formula set forth in	
1743	UCA Title 67 Chapter 8 Section 2 and rounded to the	
1744	nearest \$50.	
1745	ITEM 176 To Judicial Council/State Court Administrator - Guardian ad Litem	
1746	From General Fund	546,200
1747	From General Fund, One-time	(13,000)
1748	Schedule of Programs:	
1749	Guardian ad Litem	533,200
1750	ITEM 177 To Judicial Council/State Court Administrator - Jury and Witness Fees	
1751	From General Fund	61,000
1752	From General Fund, One-time	(800)
1753	Schedule of Programs:	
1754	Jury, Witness, and Interpreter	60,200
1755	ITEM 178 To Judicial Council/State Court Administrator - Court Security	
1756	From General Fund Restricted - Court Security Account	9,900
1757	From General Fund Restricted - Court Security Account,	
1758	One-time	100
1759	Schedule of Programs:	
1760	Court Security	10,000
1761	DEPARTMENT OF PUBLIC SAFETY	
1762	ITEM 179 To Department of Public Safety - Driver License	

1763	From Dedicated Credits Revenue	400
1764	From Dedicated Credits Revenue, One-time	100
1765	From Department of Public Safety Restricted Account	589,000
1766	From Department of Public Safety Restricted Account,	
1767	One-time	155,400
1768	From Public Safety Motorcycle Education Fund	1,800
1769	From Public Safety Motorcycle Education Fund,	
1770	One-time	700
1771	From Pass-through	1,000
1772	From Pass-through, One-time	300
1773	Schedule of Programs:	
1774	Driver License Administration	72,700
1775	Driver Records	154,100
1776	Driver Services	519,400
1777	Motorcycle Safety	2,500
1778	ITEM 180 To Department of Public Safety - Emergency Management	
1779	From General Fund	99,400
1780	From General Fund, One-time	35,500
1781	From Federal Funds	2,000
1782	Schedule of Programs:	
1783	Emergency Management	136,900
1784	ITEM 181 To Department of Public Safety - Highway Safety	
1785	From Federal Funds	18,700
1786	From Federal Funds, One-time	6,800
1787	From Dedicated Credits Revenue	200
1788	From Department of Public Safety Restricted Account	3,200
1789	From Department of Public Safety Restricted Account,	
1790	One-time	1,100
1791	From Public Safety Motorcycle Education Fund	300
1792	From Public Safety Motorcycle Education Fund,	
1793	One-time	200
1794	From Revenue Transfers	1,700
1795	From Revenue Transfers, One-time	700
1796	Schedule of Programs:	

1797	Highway Safety	32,900
1798	ITEM 182 To Department of Public Safety - Peace Officers' Standards and Training	
1799	From General Fund	69,100
1800	From General Fund, One-time	12,600
1801	From Dedicated Credits Revenue	2,500
1802	From Dedicated Credits Revenue, One-time	300
1803	From Uninsured Motorist Identification Restricted	
1804	Account	200
1805	Schedule of Programs:	
1806	Basic Training	50,700
1807	POST Administration	19,200
1808	Regional/Inservice Training	14,800
1809	ITEM 183 To Department of Public Safety - Programs & Operations	
1810	From General Fund	1,524,900
1811	From General Fund, One-time	486,500
1812	From Income Tax Fund	400
1813	From Income Tax Fund, One-time	100
1814	From Federal Funds	6,700
1815	From Federal Funds, One-time	2,300
1816	From Dedicated Credits Revenue	110,100
1817	From Expendable Receipts	700
1818	From Dedicated Credits Revenue, One-time	32,800
1819	From Expendable Receipts, One-time	200
1820	From General Fund Restricted - Road Rage Awareness	
1821	and Prevention Restricted Account	200
1822	From General Fund Restricted - Road Rage Awareness	
1823	and Prevention Restricted Account, One-time	100
1824	From General Fund Restricted - Victim Services	
1825	Restricted Account	1,200
1826	From General Fund Restricted - Victim Services	
1827	Restricted Account, One-time	500
1828	From Department of Public Safety Restricted Account	31,800
1829	From Department of Public Safety Restricted Account,	
1830	One-time	10,100

1831	From General Fund Restricted - Emergency Medical	
1832	Services System Account	8,400
1833	From General Fund Restricted - Emergency Medical	
1834	Services System Account, One-time	2,100
1835	From General Fund Restricted - Fire Prevention Support	47,000
1836	From General Fund Restricted - Fire Prevention Support,	
1837	One-time	12,900
1838	From Gen. Fund Rest. - Motor Vehicle Safety Impact	
1839	Acct.	38,200
1840	From Gen. Fund Rest. - Motor Vehicle Safety Impact	
1841	Acct., One-time	12,500
1842	From General Fund Restricted - Reduced Cigarette	
1843	Ignition Propensity & Firefighter Protection Account	800
1844	From General Fund Restricted - Reduced Cigarette	
1845	Ignition Propensity & Firefighter Protection Account,	
1846	One-time	200
1847	From Revenue Transfers	4,300
1848	From Revenue Transfers, One-time	1,500
1849	From Gen. Fund Rest. - Utah Highway Patrol Aero	
1850	Bureau	2,800
1851	From Gen. Fund Rest. - Utah Highway Patrol Aero	
1852	Bureau, One-time	700
1853	From Pass-through	(100)
1854	Schedule of Programs:	
1855	Aero Bureau	38,400
1856	CITS Administration	9,800
1857	CITS Communications	212,600
1858	CITS State Bureau of Investigation	200,000
1859	CITS State Crime Labs	158,200
1860	Department Commissioner's Office	113,800
1861	Department Fleet Management	800
1862	Department Grants	15,100
1863	Department Intelligence Center	44,300
1864	Fire Marshal - Fire Fighter Training	9,500

1865	Fire Marshal - Fire Operations	56,500
1866	Highway Patrol - Administration	17,400
1867	Highway Patrol - Commercial Vehicle	105,800
1868	Highway Patrol - Federal/State Projects	300
1869	Highway Patrol - Field Operations	1,010,000
1870	Highway Patrol - Protective Services	139,200
1871	Highway Patrol - Safety Inspections	13,000
1872	Highway Patrol - Special Enforcement	15,500
1873	Highway Patrol - Special Services	106,600
1874	Highway Patrol - Technology Services	26,000
1875	Emergency Medical Services	47,100
1876	ITEM 184 To Department of Public Safety - Bureau of Criminal Identification	
1877	From General Fund	95,500
1878	From General Fund, One-time	26,400
1879	From Income Tax Fund	300
1880	From Income Tax Fund, One-time	100
1881	From Dedicated Credits Revenue	73,700
1882	From Dedicated Credits Revenue, One-time	25,200
1883	From General Fund Restricted - Concealed Weapons	
1884	Account	46,900
1885	From General Fund Restricted - Concealed Weapons	
1886	Account, One-time	16,600
1887	From Revenue Transfers	12,100
1888	From Revenue Transfers, One-time	4,400
1889	Schedule of Programs:	
1890	Law Enforcement/Criminal Justice Services	123,600
1891	Non-Government/Other Services	177,600
1892	ECONOMIC AND COMMUNITY DEVELOPMENT	
1893	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
1894	ITEM 185 To Department of Alcoholic Beverage Services - DABS Operations	
1895	From Liquor Control Fund	1,636,500
1896	From Liquor Control Fund, One-time	(9,700)
1897	Schedule of Programs:	
1898	Administration	66,300

1899	Executive Director	131,800
1900	Operations	108,900
1901	Stores and Agencies	1,163,800
1902	Warehouse and Distribution	156,000
1903	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
1904	ITEM 186 To Governor's Office of Economic Opportunity - Administration	
1905	From General Fund	54,700
1906	From General Fund, One-time	(4,100)
1907	Schedule of Programs:	
1908	Administration	50,600
1909	ITEM 187 To Governor's Office of Economic Opportunity - Economic Prosperity	
1910	From General Fund	163,600
1911	From General Fund, One-time	(900)
1912	From Income Tax Fund	29,600
1913	From Income Tax Fund, One-time	(400)
1914	From Federal Funds	64,000
1915	From Federal Funds, One-time	(1,900)
1916	From Dedicated Credits Revenue	17,400
1917	From Dedicated Credits Revenue, One-time	(100)
1918	From General Fund Restricted - Cannabinoid Proceeds	
1919	Restricted Account	100
1920	Schedule of Programs:	
1921	Business Services	57,400
1922	Incentives and Grants	52,100
1923	Strategic Initiatives	41,200
1924	Systems and Control	120,700
1925	ITEM 188 To Governor's Office of Economic Opportunity - Office of Tourism	
1926	From General Fund	109,200
1927	From General Fund, One-time	(900)
1928	From Federal Funds	34,900
1929	From Federal Funds, One-time	(400)
1930	From Dedicated Credits Revenue	12,200
1931	Schedule of Programs:	
1932	Film Commission	28,900

1933	Tourism	126,100
1934	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
1935	ITEM 189 To Department of Cultural and Community Engagement - Administration	
1936	From General Fund	113,200
1937	From General Fund, One-time	(1,500)
1938	From Dedicated Credits Revenue	1,400
1939	Schedule of Programs:	
1940	Administrative Services	66,000
1941	Executive Director's Office	24,300
1942	Information Technology	3,000
1943	Utah Multicultural Affairs Office	19,800
1944	ITEM 190 To Department of Cultural and Community Engagement - Division of Arts and	
1945	Museums	
1946	From General Fund	108,900
1947	From General Fund, One-time	2,600
1948	From Dedicated Credits Revenue	3,800
1949	From Dedicated Credits Revenue, One-time	200
1950	Schedule of Programs:	
1951	Administration	17,700
1952	Community Arts Outreach	97,800
1953	ITEM 191 To Department of Cultural and Community Engagement - Commission on	
1954	Service and Volunteerism	
1955	From General Fund	15,800
1956	From Federal Funds	47,500
1957	From Federal Funds, One-time	(100)
1958	From Dedicated Credits Revenue	2,700
1959	From Revenue Transfers	400
1960	Schedule of Programs:	
1961	Commission on Service and Volunteerism	55,900
1962	One Utah Service Fellowship Program	10,400
1963	ITEM 192 To Department of Cultural and Community Engagement - Indian Affairs	
1964	From General Fund	13,600
1965	From General Fund, One-time	(900)
1966	From Dedicated Credits Revenue	1,800

1967	From Dedicated Credits Revenue, One-time	(100)
1968	From Revenue Transfers	400
1969	Schedule of Programs:	
1970	Indian Affairs	14,800
1971	ITEM 193 To Department of Cultural and Community Engagement - Historical Society	
1972	From General Fund	159,900
1973	From General Fund, One-time	2,000
1974	From Dedicated Credits Revenue	25,700
1975	From Dedicated Credits Revenue, One-time	500
1976	Schedule of Programs:	
1977	Administration	41,600
1978	Library and Collections	51,100
1979	Public History, Communication and Information	41,600
1980	State of Utah Museum	53,800
1981	ITEM 194 To Department of Cultural and Community Engagement - State Library	
1982	From General Fund	77,700
1983	From General Fund, One-time	500
1984	From Federal Funds	25,500
1985	From Federal Funds, One-time	800
1986	From Dedicated Credits Revenue	62,500
1987	From Dedicated Credits Revenue, One-time	400
1988	Schedule of Programs:	
1989	Administration	10,200
1990	Blind and Disabled	79,400
1991	Bookmobile	27,000
1992	Library Development	17,600
1993	Library Resources	33,200
1994	ITEM 195 To Department of Cultural and Community Engagement - Stem Action Center	
1995	From General Fund	61,500
1996	From General Fund, One-time	(200)
1997	From Federal Funds	100
1998	From Dedicated Credits Revenue	1,700
1999	Schedule of Programs:	
2000	STEM Action Center	39,900

2001	STEM Action Center - Grades 6-8	23,200
2002	ITEM 196 To Department of Cultural and Community Engagement - Pete Suazo Athletics	
2003	Commission	
2004	From General Fund	6,300
2005	From General Fund, One-time	(400)
2006	From Dedicated Credits Revenue	5,100
2007	From Dedicated Credits Revenue, One-time	(300)
2008	Schedule of Programs:	
2009	Pete Suazo Athletics Commission	10,700
2010	ITEM 197 To Department of Cultural and Community Engagement - State Historic	
2011	Preservation Office	
2012	From General Fund	38,700
2013	From General Fund, One-time	1,300
2014	From Federal Funds	47,400
2015	From Federal Funds, One-time	400
2016	From Dedicated Credits Revenue	3,700
2017	Schedule of Programs:	
2018	Administration	67,300
2019	Public Archaeology	13,600
2020	Main Street Program	6,200
2021	Cemeteries	4,400
2022	DEPARTMENT OF WORKFORCE SERVICES	
2023	ITEM 198 To Department of Workforce Services - Administration	
2024	From General Fund	137,700
2025	From General Fund, One-time	300
2026	From Federal Funds	347,700
2027	From Federal Funds, One-time	(300)
2028	From Dedicated Credits Revenue	3,600
2029	From Expendable Receipts	3,900
2030	From Workforce Initiatives Fund	2,300
2031	From Workforce Initiatives Fund, One-time	100
2032	From Education Savings Incentive Restricted Account	1,000
2033	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
2034	Acct	2,900

2035	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
2036	Acct, One-time	100
2037	From General Fund Restricted - Homeless Shelter Cities	
2038	Mitigation Restricted Account	400
2039	From Navajo Revitalization Fund	100
2040	From Olene Walker Housing Loan Fund	500
2041	From OWHTF-Low Income Housing	1,300
2042	From OWHTF-Low Income Housing, One-time	100
2043	From Permanent Community Impact Loan Fund	2,600
2044	From Permanent Community Impact Bonus Fund	1,900
2045	From Qualified Emergency Food Agencies Fund	100
2046	From General Fund Restricted - School Readiness	
2047	Account	600
2048	From Revenue Transfers	111,500
2049	From Revenue Transfers, One-time	500
2050	From Uintah Basin Revitalization Fund	100
2051	Schedule of Programs:	
2052	Administrative Support	443,300
2053	Communications	57,600
2054	Executive Director's Office	63,900
2055	Internal Audit	54,200
2056	ITEM 199 To Department of Workforce Services - General Assistance	
2057	From General Fund	27,400
2058	From General Fund, One-time	1,700
2059	From Revenue Transfers	1,400
2060	From Revenue Transfers, One-time	100
2061	Schedule of Programs:	
2062	General Assistance	30,600
2063	ITEM 200 To Department of Workforce Services - Housing and Community Development	
2064	From General Fund	15,600
2065	From General Fund, One-time	100
2066	From Federal Funds	141,200
2067	From Federal Funds, One-time	2,100
2068	From Expendable Receipts	2,800

2069	From Dedicated Credits Revenue	7,100
2070	From Dedicated Credits Revenue, One-time	100
2071	From Expendable Receipts, One-time	(100)
2072	From Navajo Revitalization Fund	600
2073	From Olene Walker Housing Loan Fund	2,400
2074	From OWHTF-Low Income Housing	6,300
2075	From Permanent Community Impact Loan Fund	4,100
2076	From Permanent Community Impact Bonus Fund	3,200
2077	From Qualified Emergency Food Agencies Fund	500
2078	From Shared Equity Revolving Loan Fund	600
2079	From Rural Single-Family Home Loan	800
2080	From Revenue Transfers	600
2081	From Uintah Basin Revitalization Fund	200
2082	Schedule of Programs:	
2083	Community Development	38,600
2084	Community Development Administration	26,200
2085	Community Services	9,800
2086	HEAT	26,000
2087	Housing Development	57,600
2088	Weatherization Assistance	30,000
2089	ITEM 201 To Department of Workforce Services - Operations and Policy	
2090	From General Fund	1,079,200
2091	From General Fund, One-time	47,200
2092	From Income Tax Fund	44,700
2093	From Income Tax Fund, One-time	2,000
2094	From Federal Funds	2,487,800
2095	From Federal Funds, One-time	105,800
2096	From Dedicated Credits Revenue	5,500
2097	From Expendable Receipts	32,000
2098	From Dedicated Credits Revenue, One-time	200
2099	From Expendable Receipts, One-time	1,400
2100	From Workforce Initiatives Fund	19,700
2101	From Workforce Initiatives Fund, One-time	800
2102	From Education Savings Incentive Restricted Account	12,400

2103	From Education Savings Incentive Restricted Account,	
2104	One-time	500
2105	From Medicaid ACA Fund	129,500
2106	From Medicaid ACA Fund, One-time	5,800
2107	From Olene Walker Housing Loan Fund	100
2108	From OWHTF-Low Income Housing	1,000
2109	From General Fund Restricted - School Readiness	
2110	Account	86,700
2111	From General Fund Restricted - School Readiness	
2112	Account, One-time	3,800
2113	From Revenue Transfers	1,317,500
2114	From Revenue Transfers, One-time	58,400
2115	Schedule of Programs:	
2116	Eligibility Services	3,461,700
2117	Workforce Development	1,834,700
2118	Workforce Research and Analysis	145,600
2119	ITEM 202 To Department of Workforce Services - State Office of Rehabilitation	
2120	From General Fund	553,000
2121	From General Fund, One-time	13,900
2122	From Federal Funds	1,202,200
2123	From Federal Funds, One-time	31,900
2124	From Dedicated Credits Revenue	6,100
2125	From Expendable Receipts	10,800
2126	From Dedicated Credits Revenue, One-time	100
2127	From Expendable Receipts, One-time	400
2128	From Revenue Transfers	2,100
2129	From Revenue Transfers, One-time	100
2130	Schedule of Programs:	
2131	Blind and Visually Impaired	138,800
2132	Deaf and Hard of Hearing	146,500
2133	Disability Determination	431,000
2134	Executive Director	28,200
2135	Rehabilitation Services	1,076,100
2136	ITEM 203 To Department of Workforce Services - Unemployment Insurance	

2137	From General Fund	36,300
2138	From General Fund, One-time	200
2139	From Federal Funds	926,700
2140	From Federal Funds, One-time	28,200
2141	From Dedicated Credits Revenue	23,100
2142	From Expendable Receipts	1,100
2143	From Dedicated Credits Revenue, One-time	800
2144	From Workforce Initiatives Fund	24,600
2145	From Workforce Initiatives Fund, One-time	700
2146	From Permanent Community Impact Loan Fund	100
2147	From Revenue Transfers	4,200
2148	Schedule of Programs:	
2149	Adjudication	194,300
2150	Unemployment Insurance Administration	851,700
2151	ITEM 204 To Department of Workforce Services - Office of Homeless Services	
2152	From General Fund	55,600
2153	From General Fund, One-time	(100)
2154	From Federal Funds	14,300
2155	From Gen. Fund Rest. - Pamela Atkinson Homeless	
2156	Account	8,800
2157	From Gen. Fund Rest. - Homeless Housing Reform Rest.	
2158	Acct	22,500
2159	From General Fund Restricted - Homeless Shelter Cities	
2160	Mitigation Restricted Account	31,400
2161	Schedule of Programs:	
2162	Homeless Services	132,500
2163	EXECUTIVE APPROPRIATIONS	
2164	CAPITOL PRESERVATION BOARD	
2165	ITEM 205 To Capitol Preservation Board - Operations	
2166	From General Fund	58,600
2167	From General Fund, One-time	1,700
2168	From Dedicated Credits Revenue	6,300
2169	From Dedicated Credits Revenue, One-time	100
2170	Schedule of Programs:	

2171	Capitol Preservation Board	66,700
2172	LEGISLATURE	
2173	ITEM 206 To Legislature - Senate	
2174	From General Fund	172,600
2175	From General Fund, One-time	(9,200)
2176	Schedule of Programs:	
2177	Administration	163,400
2178	ITEM 207 To Legislature - House of Representatives	
2179	From General Fund	318,200
2180	From General Fund, One-time	(24,800)
2181	Schedule of Programs:	
2182	Administration	293,400
2183	ITEM 208 To Legislature - Office of Legislative Research and General Counsel	
2184	From General Fund	523,900
2185	From General Fund, One-time	(31,800)
2186	Schedule of Programs:	
2187	Administration	492,100
2188	ITEM 209 To Legislature - Office of the Legislative Fiscal Analyst	
2189	From General Fund	188,500
2190	From General Fund, One-time	(8,600)
2191	Schedule of Programs:	
2192	Administration and Research	179,900
2193	ITEM 210 To Legislature - Office of the Legislative Auditor General	
2194	From General Fund	303,200
2195	From General Fund, One-time	(14,200)
2196	Schedule of Programs:	
2197	Administration	289,000
2198	ITEM 211 To Legislature - Office of Legislative Services	
2199	From General Fund	241,200
2200	From General Fund, One-time	(9,800)
2201	Schedule of Programs:	
2202	Administration	62,600
2203	Information Technology	168,800
2204	UTAH NATIONAL GUARD	

2205	ITEM 212 To Utah National Guard - Utah National Guard Operations	
2206	From General Fund	166,400
2207	From General Fund, One-time	(900)
2208	From Federal Funds	970,500
2209	From Federal Funds, One-time	6,200
2210	From Dedicated Credits Revenue	900
2211	Schedule of Programs:	
2212	Administration	58,000
2213	Operations and Maintenance	1,085,100
2214	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
2215	ITEM 213 To Department of Veterans and Military Affairs - Veterans and Military Affairs	
2216	From General Fund	129,900
2217	From General Fund, One-time	1,500
2218	From Federal Funds	22,300
2219	From Federal Funds, One-time	300
2220	From Dedicated Credits Revenue	3,500
2221	From Dedicated Credits Revenue, One-time	200
2222	Schedule of Programs:	
2223	Administration	47,600
2224	Cemetery	31,400
2225	State Approving Agency	9,200
2226	Outreach Services	51,100
2227	Military Affairs	18,400
2228	GENERAL GOVERNMENT	
2229	DEPARTMENT OF COMMERCE	
2230	ITEM 214 To Department of Commerce - Building Inspector Training	
2231	From Dedicated Credits Revenue	4,300
2232	From Dedicated Credits Revenue, One-time	300
2233	Schedule of Programs:	
2234	Building Inspector Training	4,600
2235	ITEM 215 To Department of Commerce - Commerce General Regulation	
2236	From General Fund	8,300
2237	From General Fund, One-time	100
2238	From Federal Funds	15,600

2239	From Federal Funds, One-time	(200)
2240	From Dedicated Credits Revenue	55,300
2241	From Dedicated Credits Revenue, One-time	500
2242	From General Fund Restricted - Commerce Electronic	
2243	Payment Fee Restricted Account	21,300
2244	From General Fund Restricted - Commerce Electronic	
2245	Payment Fee Restricted Account, One-time	(400)
2246	From General Fund Restricted - Commerce Service	
2247	Account	1,187,400
2248	From General Fund Restricted - Commerce Service	
2249	Account, One-time	7,700
2250	From General Fund Restricted - Factory Built Housing	
2251	Fees	3,700
2252	From Gen. Fund Rest. - Geologist Education and	
2253	Enforcement	700
2254	From Gen. Fund Rest. - Nurse Education & Enforcement	
2255	Acct.	2,000
2256	From General Fund Restricted - Pawnbroker Operations	4,700
2257	From General Fund Restricted - Public Utility Restricted	
2258	Acct.	215,300
2259	From General Fund Restricted - Public Utility Restricted	
2260	Acct., One-time	(2,900)
2261	From Revenue Transfers	35,700
2262	From Revenue Transfers, One-time	400
2263	From Pass-through	4,800
2264	From Pass-through, One-time	100
2265	Schedule of Programs:	
2266	Administration	258,000
2267	Consumer Protection	145,100
2268	Corporations and Commercial Code	117,600
2269	Occupational and Professional Licensing	558,600
2270	Office of Consumer Services	39,200
2271	Public Utilities	184,800
2272	Real Estate	101,600

2273	Securities	155,200
2274	FINANCIAL INSTITUTIONS	
2275	ITEM 216 To Financial Institutions - Financial Institutions Administration	
2276	From General Fund Restricted - Financial Institutions	376,900
2277	From General Fund Restricted - Financial Institutions,	
2278	One-time	(5,200)
2279	Schedule of Programs:	
2280	Administration	371,700
2281	INSURANCE DEPARTMENT	
2282	ITEM 217 To Insurance Department - Health Insurance Actuary	
2283	From General Fund Rest. - Health Insurance Actuarial	
2284	Review	9,300
2285	From General Fund Rest. - Health Insurance Actuarial	
2286	Review, One-time	(500)
2287	Schedule of Programs:	
2288	Health Insurance Actuary	8,800
2289	ITEM 218 To Insurance Department - Insurance Department Administration	
2290	From General Fund Restricted - Bail Bond Surety	
2291	Administration	400
2292	From General Fund Restricted - Captive Insurance	66,900
2293	From General Fund Restricted - Captive Insurance,	
2294	One-time	200
2295	From General Fund Restricted - Insurance Department	
2296	Acct.	437,200
2297	From General Fund Restricted - Insurance Department	
2298	Acct., One-time	(1,100)
2299	From General Fund Rest. - Insurance Fraud Investigation	
2300	Acct.	90,900
2301	From General Fund Rest. - Insurance Fraud Investigation	
2302	Acct., One-time	(2,900)
2303	Schedule of Programs:	
2304	Administration	436,100
2305	Captive Insurers	67,100
2306	Insurance Fraud Program	88,000

2307	Bail Bond Program	400
2308	ITEM 219 To Insurance Department - Title Insurance Program	
2309	From General Fund Rest. - Title Licensee Enforcement	
2310	Acct.	6,900
2311	From General Fund Rest. - Title Licensee Enforcement	
2312	Acct., One-time	(100)
2313	Schedule of Programs:	
2314	Title Insurance Program	6,800
2315	LABOR COMMISSION	
2316	ITEM 220 To Labor Commission - Labor Commission Operations	
2317	From General Fund	280,500
2318	From General Fund, One-time	400
2319	From Federal Funds	137,400
2320	From Federal Funds, One-time	2,000
2321	From Dedicated Credits Revenue	5,200
2322	From Dedicated Credits Revenue, One-time	100
2323	From Employers' Reinsurance Fund	3,400
2324	From General Fund Restricted - Industrial Accident	
2325	Account	154,000
2326	From General Fund Restricted - Industrial Accident	
2327	Account, One-time	1,700
2328	From General Fund Restricted - Workplace Safety	
2329	Account	22,900
2330	From General Fund Restricted - Workplace Safety	
2331	Account, One-time	100
2332	Schedule of Programs:	
2333	Adjudication	74,600
2334	Administration	59,400
2335	Antidiscrimination and Labor	113,600
2336	Boiler, Elevator and Coal Mine Safety Division	93,300
2337	Industrial Accidents	85,200
2338	Utah Occupational Safety and Health	177,800
2339	Workplace Safety	3,800
2340	PUBLIC SERVICE COMMISSION	

2341	ITEM 221 To Public Service Commission - Public Service Commission Operations	
2342	From General Fund Restricted - Public Utility Restricted	
2343	Acct.	109,600
2344	From General Fund Restricted - Public Utility Restricted	
2345	Acct., One-time	(3,200)
2346	From Revenue Transfers	400
2347	Schedule of Programs:	
2348	Administration	106,800
2349	UTAH STATE TAX COMMISSION	
2350	ITEM 222 To Utah State Tax Commission - Tax Administration	
2351	From General Fund	1,053,400
2352	From General Fund, One-time	16,400
2353	From Income Tax Fund	878,100
2354	From Income Tax Fund, One-time	7,400
2355	From Federal Funds	28,600
2356	From Dedicated Credits Revenue	286,900
2357	From Dedicated Credits Revenue, One-time	6,800
2358	From General Fund Restricted - License Plate Restricted	
2359	Account	21,300
2360	From General Fund Restricted - License Plate Restricted	
2361	Account, One-time	500
2362	From General Fund Restricted - Electronic Cigarette	
2363	Substance and Nicotine Product Proceeds Restricted	
2364	Account	2,300
2365	From General Fund Restricted - Motor Vehicle	
2366	Enforcement Division Temporary Permit Account	147,600
2367	From General Fund Restricted - Motor Vehicle	
2368	Enforcement Division Temporary Permit Account,	
2369	One-time	(3,200)
2370	From General Fund Rest. - State Tax Commission	
2371	Administrative Charge Account	503,100
2372	From General Fund Rest. - State Tax Commission	
2373	Administrative Charge Account, One-time	4,700
2374	From Revenue Transfers	8,200

2375	From Uninsured Motorist Identification Restricted	
2376	Account	80,200
2377	From Uninsured Motorist Identification Restricted	
2378	Account, One-time	(1,300)
2379	Schedule of Programs:	
2380	Operations	367,200
2381	Tax and Revenue	893,600
2382	Customer Service	1,107,200
2383	Property and Miscellaneous Taxes	366,800
2384	Enforcement	306,200
2385	CAREER SERVICE REVIEW OFFICE	
2386	ITEM 223 To Career Service Review Office - Career Service Review Office Operations	
2387	From General Fund	13,800
2388	From General Fund, One-time	100
2389	Schedule of Programs:	
2390	Career Service Review Office	13,900
2391	GOVERNOR'S OFFICE	
2392	ITEM 224 To Governor's Office - Governor's Office Operations	
2393	From General Fund	250,600
2394	From General Fund, One-time	(10,500)
2395	From Expendable Receipts	500
2396	From Dedicated Credits Revenue	39,600
2397	From Expendable Receipts, One-time	(100)
2398	From Dedicated Credits Revenue, One-time	(1,300)
2399	Schedule of Programs:	
2400	Administration	153,900
2401	Governor's Residence	11,900
2402	Lt. Governor's Office	103,800
2403	Washington Funding	9,200
2404	The Legislature intends that the Governor's	
2405	salary for the fiscal year beginning July 1, 2026, and	
2406	ending June 30, 2027, shall be \$197,950. Other	
2407	constitutional offices shall be calculated in accordance	
2408	with the formula set forth in UCA 67-22-1 and rounded	

2409	to the nearest \$50.	
2410	ITEM 225 To Governor's Office - Governor's Office of Planning and Budget	
2411	From General Fund	178,700
2412	From General Fund, One-time	(6,900)
2413	From Dedicated Credits Revenue	800
2414	Schedule of Programs:	
2415	Administration	29,800
2416	Management and Special Projects	30,500
2417	Budget, Policy, and Economic Analysis	93,200
2418	Planning Coordination	19,100
2419	OFFICE OF THE STATE AUDITOR	
2420	ITEM 226 To Office of the State Auditor - State Auditor	
2421	From General Fund	165,100
2422	From General Fund, One-time	(2,800)
2423	From Dedicated Credits Revenue	118,600
2424	From Dedicated Credits Revenue, One-time	(1,900)
2425	Schedule of Programs:	
2426	State Auditor	257,300
2427	State Privacy Auditor	21,700
2428	DEPARTMENT OF GOVERNMENT OPERATIONS	
2429	ITEM 227 To Department of Government Operations - Administrative Rules	
2430	From General Fund	27,900
2431	From General Fund, One-time	200
2432	Schedule of Programs:	
2433	Rules' Administration	28,100
2434	ITEM 228 To Department of Government Operations - DGO Administration	
2435	From General Fund	66,800
2436	From General Fund, One-time	(1,300)
2437	From Dedicated Credits Revenue	80,800
2438	From Dedicated Credits Revenue, One-time	(3,300)
2439	Schedule of Programs:	
2440	Executive Director's Office	42,800
2441	Finance Office	35,600
2442	Office of Internal Audit	50,000

2443	Office of Resource Stewardship	7,000
2444	Privacy and Security Office	7,600
2445	ITEM 229 To Department of Government Operations - Finance - Mandated	
2446	From General Fund	5,597,800
2447	From General Fund, One-time	(3,417,700)
2448	From Income Tax Fund	(793,500)
2449	Schedule of Programs:	
2450	Internal Service Fund Rate Impacts	8,645,600
2451	State Employee Benefits	(7,259,000)
2452	Under terms of Section 63A-17-805 Utah Code	
2453	Annotated, the employer defined contribution match for	
2454	the fiscal year beginning July 1, 2026 and ending June	
2455	30, 2027 shall be \$26 per pay period.	
2456	ITEM 230 To Department of Government Operations - Division of Finance	
2457	From General Fund	306,400
2458	From General Fund, One-time	(2,100)
2459	From Dedicated Credits Revenue	42,700
2460	From Dedicated Credits Revenue, One-time	100
2461	From Gen. Fund Rest. - Internal Service Fund Overhead	27,600
2462	From Gen. Fund Rest. - Internal Service Fund Overhead,	
2463	One-time	(100)
2464	Schedule of Programs:	
2465	Finance Director's Office	74,300
2466	Financial Information Systems	123,700
2467	Financial Reporting	89,900
2468	Payables/Disbursing	48,800
2469	Payroll	37,900
2470	ITEM 231 To Department of Government Operations - Inspector General of Medicaid	
2471	Services	
2472	From General Fund	48,600
2473	From General Fund, One-time	100
2474	From Federal Funds	1,900
2475	From Medicaid ACA Fund	1,000
2476	From Revenue Transfers	81,900

2477	From Revenue Transfers, One-time	200
2478	Schedule of Programs:	
2479	Inspector General of Medicaid Services	133,700
2480	ITEM 232 To Department of Government Operations - Judicial Conduct Commission	
2481	From General Fund	14,700
2482	From General Fund, One-time	(500)
2483	Schedule of Programs:	
2484	Judicial Conduct Commission	14,200
2485	ITEM 233 To Department of Government Operations - State Archives	
2486	From General Fund	123,300
2487	From General Fund, One-time	1,900
2488	From Federal Funds	800
2489	From Dedicated Credits Revenue	5,300
2490	From Dedicated Credits Revenue, One-time	200
2491	Schedule of Programs:	
2492	Archives Administration	45,400
2493	Patron Services	17,100
2494	Preservation Services	18,600
2495	Records Analysis	33,000
2496	Government Records Office	17,400
2497	ITEM 234 To Department of Government Operations - Chief Information Officer	
2498	From General Fund	165,800
2499	From General Fund, One-time	(5,200)
2500	From Federal Funds	2,300
2501	From Federal Funds, One-time	(100)
2502	From Dedicated Credits Revenue	41,600
2503	From Dedicated Credits Revenue, One-time	(1,400)
2504	Schedule of Programs:	
2505	Administration	158,900
2506	Innovation Projects	44,100
2507	ITEM 235 To Department of Government Operations - Integrated Technology	
2508	From General Fund	44,700
2509	From General Fund, One-time	(800)
2510	From Dedicated Credits Revenue	26,100

2511	From Dedicated Credits Revenue, One-time	(400)
2512	From Gen. Fund Rest. - Statewide Unified E-911 Emerg.	
2513	Acct.	7,300
2514	From Gen. Fund Rest. - Statewide Unified E-911 Emerg.	
2515	Acct., One-time	(200)
2516	Schedule of Programs:	
2517	Utah Geospatial Resource Center	63,200
2518	GPS Network	13,500
2519	ITEM 236 To Department of Government Operations - Office of Data Privacy	
2520	From General Fund	50,500
2521	From General Fund, One-time	(2,000)
2522	Schedule of Programs:	
2523	Office of Data Privacy	48,500
2524	HIGHER EDUCATION	
2525	BRIDGERLAND TECHNICAL COLLEGE	
2526	ITEM 237 To Bridgerland Technical College - Education and General	
2527	From Income Tax Fund	980,300
2528	Schedule of Programs:	
2529	Instruction	574,300
2530	Public Service	16,200
2531	Academic Support	99,000
2532	Student Services	65,300
2533	Institutional Support	163,800
2534	Operations and Maintenance	39,900
2535	Custom Fit	21,800
2536	ITEM 238 To Bridgerland Technical College - Special Projects	
2537	From Income Tax Fund	600
2538	Schedule of Programs:	
2539	Student Success	600
2540	TOOELE TECHNICAL COLLEGE	
2541	ITEM 239 To Tooele Technical College - Education and General	
2542	From Income Tax Fund	324,500
2543	Schedule of Programs:	
2544	Instruction	139,000

2545	Student Services	52,500
2546	Institutional Support	75,300
2547	Operations and Maintenance	28,700
2548	Custom Fit	6,700
2549	Academic Support	22,300
2550	UINTAH BASIN TECHNICAL COLLEGE	
2551	ITEM 240 To Uintah Basin Technical College - Education and General	
2552	From Income Tax Fund	501,100
2553	Schedule of Programs:	
2554	Instruction	257,100
2555	Student Services	36,300
2556	Institutional Support	126,600
2557	Operations and Maintenance	42,200
2558	Academic Support	38,900
2559	ITEM 241 To Uintah Basin Technical College - Special Projects	
2560	From Income Tax Fund	2,600
2561	Schedule of Programs:	
2562	Student Success	2,600
2563	UNIVERSITY OF UTAH	
2564	ITEM 242 To University of Utah - Education and General	
2565	From Income Tax Fund	25,498,700
2566	From Higher Education Tuition	6,331,200
2567	Schedule of Programs:	
2568	Operations and Maintenance	2,699,700
2569	Instruction	13,138,100
2570	Research	3,159,700
2571	Public Service	277,200
2572	Academic Support	6,033,600
2573	Student Services	2,356,300
2574	Institutional Support	4,165,300
2575	ITEM 243 To University of Utah - School of Medicine	
2576	From Income Tax Fund	2,446,600
2577	From Higher Education Tuition	596,600
2578	Schedule of Programs:	

2579	School of Medicine	3,043,200
2580	ITEM 244 To University of Utah - Cancer Research and Treatment	
2581	From Income Tax Fund	427,700
2582	Schedule of Programs:	
2583	Cancer Research and Treatment	427,700
2584	ITEM 245 To University of Utah - University Hospital	
2585	From Income Tax Fund	244,200
2586	Schedule of Programs:	
2587	Instruction	241,600
2588	Public Service	2,600
2589	ITEM 246 To University of Utah - School of Dentistry	
2590	From Income Tax Fund	364,300
2591	From Higher Education Tuition	68,700
2592	Schedule of Programs:	
2593	School of Dentistry	433,000
2594	ITEM 247 To University of Utah - Special Projects	
2595	From Income Tax Fund	850,400
2596	Schedule of Programs:	
2597	Natural History Museum of Utah	75,000
2598	Seismograph Stations	38,300
2599	Red Butte Garden	7,500
2600	SafeUT	185,900
2601	Statewide TV Administration	140,400
2602	Rocky Mountain Center for Occupational &	
2603	Environmental Health	75,100
2604	Center on Aging	5,900
2605	Center for Medical Cannabis Research	7,900
2606	Poison Control Center	160,600
2607	Student Success	153,800
2608	UTAH BOARD OF HIGHER EDUCATION	
2609	ITEM 248 To Utah Board of Higher Education - Administration	
2610	From Income Tax Fund	399,800
2611	Schedule of Programs:	
2612	Administration	357,500

2613	Utah Data Research Center	42,300
2614	ITEM 249 To Utah Board of Higher Education - Student Assistance	
2615	From Income Tax Fund	19,000
2616	Schedule of Programs:	
2617	Administrative Costs	19,000
2618	ITEM 250 To Utah Board of Higher Education - Student Support	
2619	From Income Tax Fund	3,500
2620	Schedule of Programs:	
2621	Math Competency Initiative	3,500
2622	ITEM 251 To Utah Board of Higher Education - Talent Ready Utah	
2623	From Income Tax Fund	38,900
2624	Schedule of Programs:	
2625	Talent Ready Utah	27,500
2626	Pass Through Funding	11,400
2627	ITEM 252 To Utah Board of Higher Education - Nucleus Institute	
2628	From Income Tax Fund	59,400
2629	Schedule of Programs:	
2630	Nucleus Institute	59,400
2631	UTAH STATE UNIVERSITY	
2632	ITEM 253 To Utah State University - Education and General	
2633	From Income Tax Fund	10,183,300
2634	From Higher Education Tuition	3,395,000
2635	Schedule of Programs:	
2636	Operations and Maintenance	988,600
2637	Instruction	6,835,500
2638	Research	153,600
2639	Academic Support	2,212,900
2640	Student Services	1,213,700
2641	Institutional Support	1,937,800
2642	Scholarships and Fellowships	1,500
2643	Public Service	234,700
2644	ITEM 254 To Utah State University - USU - Eastern Career and Technical Education	
2645	From Income Tax Fund	266,600
2646	Schedule of Programs:	

2647	Instruction	256,500
2648	Academic Support	4,600
2649	Custom Fit	5,500
2650	ITEM 255 To Utah State University - Veterinary Medicine	
2651	From Income Tax Fund	246,800
2652	From Higher Education Tuition	82,100
2653	Schedule of Programs:	
2654	Instruction	328,900
2655	ITEM 256 To Utah State University - Special Projects	
2656	From Income Tax Fund	1,576,100
2657	Schedule of Programs:	
2658	Agriculture Experiment Station	527,800
2659	Cooperative Extension	803,400
2660	Prehistoric Museum	20,800
2661	Water Research Laboratory	121,800
2662	Student Success	79,800
2663	Energy Education and Workforce Initiative	14,200
2664	Utah Forest Restoration Institute	8,300
2665	UTAH TECH UNIVERSITY	
2666	ITEM 257 To Utah Tech University - Education and General	
2667	From Income Tax Fund	2,741,900
2668	From Higher Education Tuition	913,800
2669	Schedule of Programs:	
2670	Instruction	1,592,000
2671	Public Service	85,900
2672	Academic Support	574,600
2673	Student Services	474,400
2674	Institutional Support	628,100
2675	Operations and Maintenance	300,700
2676	ITEM 258 To Utah Tech University - Special Projects	
2677	From Income Tax Fund	21,900
2678	Schedule of Programs:	
2679	Zion Park Amphitheater	1,800
2680	Student Success	20,100

2681	UTAH VALLEY UNIVERSITY	
2682	ITEM 259 To Utah Valley University - Education and General	
2683	From Income Tax Fund	8,989,300
2684	From Higher Education Tuition	2,996,000
2685	Schedule of Programs:	
2686	Operations and Maintenance	705,400
2687	Instruction	5,945,700
2688	Public Service	11,500
2689	Academic Support	1,682,800
2690	Student Services	1,520,700
2691	Institutional Support	2,119,200
2692	ITEM 260 To Utah Valley University - Special Projects	
2693	From Income Tax Fund	183,700
2694	Schedule of Programs:	
2695	Fire and Rescue Training	167,000
2696	Student Success	16,700
2697	WEBER STATE UNIVERSITY	
2698	ITEM 261 To Weber State University - Education and General	
2699	From Income Tax Fund	5,319,900
2700	From Higher Education Tuition	1,773,200
2701	Schedule of Programs:	
2702	Operations and Maintenance	508,900
2703	Instruction	4,020,300
2704	Research	5,500
2705	Public Service	16,300
2706	Academic Support	815,500
2707	Student Services	715,200
2708	Institutional Support	1,011,400
2709	ITEM 262 To Weber State University - Special Projects	
2710	From Income Tax Fund	50,600
2711	Schedule of Programs:	
2712	Rocky Mountain Center for Occupational &	
2713	Environmental Health	38,400
2714	Student Success	12,200

2715	DAVIS TECHNICAL COLLEGE		
2716	ITEM 263 To Davis Technical College - Education and General		
2717	From Income Tax Fund		1,125,600
2718	Schedule of Programs:		
2719	Instruction	541,100	
2720	Academic Support	129,300	
2721	Student Services	192,100	
2722	Institutional Support	153,200	
2723	Operations and Maintenance	109,600	
2724	Custom Fit	300	
2725	ITEM 264 To Davis Technical College - Special Projects		
2726	From Income Tax Fund		1,000
2727	Schedule of Programs:		
2728	Student Success	1,000	
2729	DIXIE TECHNICAL COLLEGE		
2730	ITEM 265 To Dixie Technical College - Education and General		
2731	From Income Tax Fund		615,100
2732	Schedule of Programs:		
2733	Instruction	330,800	
2734	Academic Support	69,100	
2735	Student Services	74,200	
2736	Institutional Support	90,400	
2737	Operations and Maintenance	44,700	
2738	Custom Fit	5,900	
2739	MOUNTAINLAND TECHNICAL COLLEGE		
2740	ITEM 266 To Mountainland Technical College - Education and General		
2741	From Income Tax Fund		1,279,900
2742	Schedule of Programs:		
2743	Instruction	718,500	
2744	Student Services	202,300	
2745	Institutional Support	218,700	
2746	Operations and Maintenance	127,100	
2747	Custom Fit	13,300	
2748	ITEM 267 To Mountainland Technical College - Special Projects		

2749	From Income Tax Fund	8,500
2750	Schedule of Programs:	
2751	Student Success	8,500
2752	OGDEN-WEBER TECHNICAL COLLEGE	
2753	ITEM 268 To Ogden-Weber Technical College - Education and General	
2754	From Income Tax Fund	779,900
2755	Schedule of Programs:	
2756	Instruction	31,800
2757	Academic Support	64,000
2758	Student Services	138,400
2759	Institutional Support	392,500
2760	Custom Fit	153,200
2761	SALT LAKE COMMUNITY COLLEGE	
2762	ITEM 269 To Salt Lake Community College - Career and Technical Education	
2763	From Income Tax Fund	434,500
2764	Schedule of Programs:	
2765	Instruction	252,400
2766	Academic Support	25,800
2767	Student Services	60,700
2768	Institutional Support	79,500
2769	Operations and Maintenance	10,500
2770	Custom Fit	5,600
2771	ITEM 270 To Salt Lake Community College - Education and General	
2772	From Income Tax Fund	4,466,700
2773	From Higher Education Tuition	1,489,000
2774	Schedule of Programs:	
2775	Operations and Maintenance	705,400
2776	Instruction	2,349,600
2777	Public Service	12,900
2778	Academic Support	746,700
2779	Student Services	894,300
2780	Institutional Support	1,246,800
2781	ITEM 271 To Salt Lake Community College - Special Projects	
2782	From Income Tax Fund	37,100

2783	Schedule of Programs:	
2784	Student Success	37,100
2785	SNOW COLLEGE	
2786	ITEM 272 To Snow College - Education and General	
2787	From Income Tax Fund	1,202,300
2788	From Higher Education Tuition	400,900
2789	Schedule of Programs:	
2790	Operations and Maintenance	128,200
2791	Instruction	760,500
2792	Public Service	15,100
2793	Academic Support	162,300
2794	Student Services	299,900
2795	Institutional Support	237,200
2796	ITEM 273 To Snow College - Career and Technical Education	
2797	From Income Tax Fund	193,000
2798	Schedule of Programs:	
2799	Instruction	127,100
2800	Academic Support	11,300
2801	Student Services	13,400
2802	Institutional Support	7,900
2803	Custom Fit	7,300
2804	Operations and Maintenance	26,000
2805	ITEM 274 To Snow College - Special Projects	
2806	From Income Tax Fund	9,700
2807	Schedule of Programs:	
2808	Student Success	9,700
2809	SOUTHERN UTAH UNIVERSITY	
2810	ITEM 275 To Southern Utah University - Education and General	
2811	From Income Tax Fund	3,223,900
2812	From Higher Education Tuition	1,074,700
2813	Schedule of Programs:	
2814	Operations and Maintenance	271,100
2815	Instruction	2,130,500
2816	Public Service	47,600

2817	Academic Support	489,100
2818	Student Services	718,000
2819	Institutional Support	642,300
2820	ITEM 276 To Southern Utah University - Special Projects	
2821	From Income Tax Fund	13,200
2822	Schedule of Programs:	
2823	Shakespeare Festival	3,800
2824	Student Success	9,400
2825	SOUTHWEST TECHNICAL COLLEGE	
2826	ITEM 277 To Southwest Technical College - Education and General	
2827	From Income Tax Fund	313,500
2828	Schedule of Programs:	
2829	Instruction	146,600
2830	Academic Support	21,800
2831	Student Services	36,800
2832	Institutional Support	75,000
2833	Operations and Maintenance	19,200
2834	Custom Fit	9,700
2835	Public Service	4,400
2836	ITEM 278 To Southwest Technical College - Special Projects	
2837	From Income Tax Fund	3,900
2838	Schedule of Programs:	
2839	Student Success	3,900
2840	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
2841	DEPARTMENT OF AGRICULTURE AND FOOD	
2842	ITEM 279 To Department of Agriculture and Food - Administration	
2843	From General Fund	90,500
2844	From General Fund, One-time	(2,400)
2845	From Federal Funds	10,600
2846	From Dedicated Credits Revenue	1,300
2847	From Dedicated Credits Revenue, One-time	(100)
2848	From Revenue Transfers	1,100
2849	Schedule of Programs:	
2850	Commissioner's Office	42,600

2851	Administrative Services	58,400
2852	ITEM 280 To Department of Agriculture and Food - Animal Industry	
2853	From General Fund	135,900
2854	From General Fund, One-time	100
2855	From Income Tax Fund	6,100
2856	From Income Tax Fund, One-time	(100)
2857	From Federal Funds	56,400
2858	From Federal Funds, One-time	1,000
2859	From Dedicated Credits Revenue	4,100
2860	From Dedicated Credits Revenue, One-time	(100)
2861	From General Fund Restricted - Horse Racing	500
2862	From General Fund Restricted - Horse Racing, One-time	(100)
2863	From General Fund Restricted - Livestock Brand	56,600
2864	From General Fund Restricted - Livestock Brand,	
2865	One-time	400
2866	Schedule of Programs:	
2867	Animal Health	73,500
2868	Brand Inspection	77,800
2869	Meat Inspection	107,400
2870	Horse Racing Commission	2,100
2871	ITEM 281 To Department of Agriculture and Food - Invasive Species Mitigation	
2872	From General Fund	13,100
2873	From General Fund, One-time	(200)
2874	From Federal Funds	2,200
2875	Schedule of Programs:	
2876	Invasive Species Mitigation	15,100
2877	ITEM 282 To Department of Agriculture and Food - Marketing and Development	
2878	From General Fund	10,600
2879	From General Fund, One-time	200
2880	From Federal Funds	22,700
2881	From Federal Funds, One-time	400
2882	From Dedicated Credits Revenue	800
2883	Schedule of Programs:	
2884	Marketing and Development	34,700

2885	ITEM 283 To Department of Agriculture and Food - Plant Industry	
2886	From General Fund	6,200
2887	From General Fund, One-time	(200)
2888	From Federal Funds	38,100
2889	From Federal Funds, One-time	(300)
2890	From Dedicated Credits Revenue	154,600
2891	From Dedicated Credits Revenue, One-time	(2,700)
2892	From Revenue Transfers	800
2893	Schedule of Programs:	
2894	Plant Industry Administration	19,100
2895	Grain Lab	12,800
2896	Insect, Phyto, and Nursery	41,200
2897	Pesticide	53,900
2898	Feed, Fertilizer, and Seed	41,500
2899	Organics	28,000
2900	ITEM 284 To Department of Agriculture and Food - Predatory Animal Control	
2901	From General Fund	48,400
2902	From General Fund, One-time	1,700
2903	From Revenue Transfers	18,800
2904	From Revenue Transfers, One-time	700
2905	From Gen. Fund Rest. - Agriculture and Wildlife	
2906	Damage Prevention	20,700
2907	From Gen. Fund Rest. - Agriculture and Wildlife	
2908	Damage Prevention, One-time	700
2909	Schedule of Programs:	
2910	Predatory Animal Control	91,000
2911	ITEM 285 To Department of Agriculture and Food - Rangeland Improvement	
2912	From General Fund	46,800
2913	From General Fund, One-time	(1,200)
2914	From Gen. Fund Rest. - Rangeland Improvement Account	13,800
2915	From Gen. Fund Rest. - Rangeland Improvement	
2916	Account, One-time	(100)
2917	From Revenue Transfers	1,000
2918	Schedule of Programs:	

2919	Rangeland Improvement Projects	13,600
2920	Grazing Improvement Program Administration	46,700
2921	ITEM 286 To Department of Agriculture and Food - Regulatory Services	
2922	From General Fund	37,400
2923	From General Fund, One-time	(200)
2924	From Federal Funds	23,300
2925	From Federal Funds, One-time	400
2926	From Dedicated Credits Revenue	150,000
2927	From Dedicated Credits Revenue, One-time	4,100
2928	Schedule of Programs:	
2929	Regulatory Services Administration	18,200
2930	Bedding & Upholstered	18,100
2931	Weights & Measures	66,100
2932	Food Inspection	97,400
2933	Dairy Inspection	15,200
2934	ITEM 287 To Department of Agriculture and Food - Resource Conservation	
2935	From General Fund	103,300
2936	From General Fund, One-time	2,000
2937	From Federal Funds	24,900
2938	From Federal Funds, One-time	100
2939	From Dedicated Credits Revenue	1,500
2940	From Revenue Transfers	19,000
2941	Schedule of Programs:	
2942	Conservation Administration	21,800
2943	Conservation Districts	70,400
2944	Water Quantity	300
2945	Water Quality	26,600
2946	Soil Health	13,500
2947	Salinity	7,000
2948	Easements and Loan Projects	11,200
2949	ITEM 288 To Department of Agriculture and Food - Specialized Products	
2950	From Dedicated Credits Revenue	30,000
2951	From Dedicated Credits Revenue, One-time	(500)
2952	From General Fund Restricted - Cannabinoid Proceeds	

2953	Restricted Account	44,900
2954	From General Fund Restricted - Cannabinoid Proceeds	
2955	Restricted Account, One-time	(600)
2956	Schedule of Programs:	
2957	Specialized Products	73,800
2958	ITEM 289 To Department of Agriculture and Food - Analytical Laboratory	
2959	From General Fund	23,600
2960	From General Fund, One-time	(200)
2961	From Federal Funds	600
2962	From Dedicated Credits Revenue	1,400
2963	From Revenue Transfers	1,300
2964	Schedule of Programs:	
2965	Analytical Laboratory	26,700
2966	DEPARTMENT OF ENVIRONMENTAL QUALITY	
2967	ITEM 290 To Department of Environmental Quality - Drinking Water	
2968	From General Fund	162,900
2969	From General Fund, One-time	(2,000)
2970	From Dedicated Credits Revenue	20,700
2971	From Dedicated Credits Revenue, One-time	(300)
2972	From Water Dev. Security Fund - Drinking Water Loan	
2973	Prog.	98,600
2974	From Water Dev. Security Fund - Drinking Water Loan	
2975	Prog., One-time	(1,500)
2976	From Water Dev. Security Fund - Drinking Water Orig.	
2977	Fee	33,300
2978	Schedule of Programs:	
2979	Drinking Water Administration	39,300
2980	Safe Drinking Water Act	78,200
2981	System Assistance	137,800
2982	State Revolving Fund	56,400
2983	ITEM 291 To Department of Environmental Quality - Environmental Response and	
2984	Remediation	
2985	From General Fund	143,800
2986	From General Fund, One-time	1,200

2987	From Dedicated Credits Revenue	42,600
2988	From Dedicated Credits Revenue, One-time	(600)
2989	From General Fund Restricted - Petroleum Storage Tank	9,400
2990	From General Fund Restricted - Petroleum Storage Tank,	
2991	One-time	(100)
2992	From Petroleum Storage Tank Cleanup Fund	15,900
2993	From Petroleum Storage Tank Cleanup Fund, One-time	(100)
2994	From Petroleum Storage Tank Fund	77,500
2995	From Petroleum Storage Tank Fund, One-time	(900)
2996	From General Fund Restricted - Voluntary Cleanup	14,800
2997	From General Fund Restricted - Voluntary Cleanup,	
2998	One-time	(400)
2999	Schedule of Programs:	
3000	Administration	50,900
3001	Voluntary Cleanup	14,400
3002	CERCLA	102,700
3003	Tank Public Assistance	9,300
3004	Petroleum Storage Tank Cleanup	69,700
3005	Petroleum Storage Tank Compliance	56,100
3006	ITEM 292 To Department of Environmental Quality - Executive Director's Office	
3007	From General Fund	114,500
3008	From General Fund, One-time	(1,300)
3009	From General Fund Restricted - Environmental Quality	36,600
3010	From General Fund Restricted - Environmental Quality,	
3011	One-time	(500)
3012	Schedule of Programs:	
3013	Executive Director Office Administration	145,500
3014	Radon	3,800
3015	ITEM 293 To Department of Environmental Quality - Waste Management and Radiation	
3016	Control	
3017	From Dedicated Credits Revenue	76,400
3018	From Expendable Receipts	3,400
3019	From Dedicated Credits Revenue, One-time	(800)
3020	From Expendable Receipts, One-time	(600)

3021	From General Fund Restricted - Environmental Quality	293,800
3022	From General Fund Restricted - Environmental Quality,	
3023	One-time	(2,900)
3024	From Gen. Fund Rest. - Used Oil Collection	
3025	Administration	19,100
3026	From Gen. Fund Rest. - Used Oil Collection	
3027	Administration, One-time	(200)
3028	From Waste Tire Recycling Fund	5,900
3029	Schedule of Programs:	
3030	Hazardous Waste	157,900
3031	Solid Waste	46,100
3032	Radiation	74,100
3033	Low Level Radioactive Waste	66,500
3034	WIPP	2,800
3035	Used Oil	20,100
3036	Waste Tire	5,900
3037	X-Ray	20,700
3038	ITEM 294 To Department of Environmental Quality - Water Quality	
3039	From General Fund	222,400
3040	From General Fund, One-time	(400)
3041	From Dedicated Credits Revenue	124,300
3042	From Dedicated Credits Revenue, One-time	(100)
3043	From General Fund Restricted - GFR - Division of Water	
3044	Quality Oil, Gas, and Mining	4,600
3045	From Revenue Transfers	5,800
3046	From Water Dev. Security Fund - Utah Wastewater Loan	
3047	Prog.	97,100
3048	From Water Dev. Security Fund - Utah Wastewater Loan	
3049	Prog., One-time	(600)
3050	From Water Dev. Security Fund - Water Quality Orig.	
3051	Fee	6,400
3052	From Water Dev. Security Fund - Water Quality Orig.	
3053	Fee, One-time	100
3054	Schedule of Programs:	

3055	Water Quality Support	118,500
3056	Water Quality Protection	185,300
3057	Water Quality Permits	155,800
3058	ITEM 295 To Department of Environmental Quality - Air Quality	
3059	From General Fund	306,500
3060	From General Fund, One-time	700
3061	From Dedicated Credits Revenue	295,400
3062	From Expendable Receipts	500
3063	From Dedicated Credits Revenue, One-time	(1,500)
3064	From Expendable Receipts, One-time	100
3065	From General Fund Restricted - GFR - Division of Air	
3066	Quality Oil, Gas, and Mining	32,200
3067	From General Fund Restricted - GFR - Division of Air	
3068	Quality Oil, Gas, and Mining, One-time	(400)
3069	From Clean Fuel Conversion Fund	8,000
3070	Schedule of Programs:	
3071	Air Quality Administration	73,000
3072	Planning	254,700
3073	Compliance	188,500
3074	Permitting	125,300
3075	OFFICE OF THE GOVERNOR	
3076	ITEM 296 To Office of the Governor - Colorado River Authority of Utah	
3077	From Federal Funds	600
3078	From Federal Funds, One-time	(100)
3079	From General Fund Restricted - Colorado River	
3080	Authority of Utah Restricted Account	53,000
3081	From General Fund Restricted - Colorado River	
3082	Authority of Utah Restricted Account, One-time	(2,300)
3083	From Revenue Transfers	400
3084	Schedule of Programs:	
3085	Colorado River Authority of Utah	51,600
3086	DEPARTMENT OF NATURAL RESOURCES	
3087	ITEM 297 To Department of Natural Resources - Administration	
3088	From General Fund	154,300

3089	From General Fund, One-time	(3,000)
3090	Schedule of Programs:	
3091	Administrative Services	66,000
3092	Executive Director	61,800
3093	Law Enforcement	8,600
3094	Public Information Office	14,900
3095	ITEM 298 To Department of Natural Resources - Cooperative Agreements	
3096	From Federal Funds	89,400
3097	From Federal Funds, One-time	2,800
3098	From Expendable Receipts	32,800
3099	From Expendable Receipts, One-time	1,400
3100	Schedule of Programs:	
3101	Federal Agreements	92,200
3102	Other Agreements	34,200
3103	ITEM 299 To Department of Natural Resources - Forestry, Fire, and State Lands	
3104	From General Fund	288,000
3105	From General Fund, One-time	3,200
3106	From Federal Funds	198,500
3107	From Federal Funds, One-time	2,600
3108	From Dedicated Credits Revenue	396,300
3109	From Dedicated Credits Revenue, One-time	9,300
3110	From General Fund Restricted - Sovereign Lands	
3111	Management	115,400
3112	From General Fund Restricted - Sovereign Lands	
3113	Management, One-time	700
3114	From Revenue Transfers	97,500
3115	From Revenue Transfers, One-time	400
3116	Schedule of Programs:	
3117	Division Administration	62,700
3118	Fire Management	100,900
3119	Fire Suppression Emergencies	93,200
3120	Forest Management	57,500
3121	Lands Management	110,900
3122	Lone Peak Center	272,800

3123	Program Delivery	413,900
3124	ITEM 300 To Department of Natural Resources - Oil, Gas, and Mining	
3125	From Federal Funds	154,000
3126	From Federal Funds, One-time	900
3127	From Dedicated Credits Revenue	10,900
3128	From General Fund Restricted - GFR - Division of Oil,	
3129	Gas, and Mining	137,600
3130	From General Fund Restricted - GFR - Division of Oil,	
3131	Gas, and Mining, One-time	600
3132	From Gen. Fund Rest. - Oil & Gas Conservation Account	210,700
3133	From Gen. Fund Rest. - Oil & Gas Conservation	
3134	Account, One-time	1,300
3135	Schedule of Programs:	
3136	Abandoned Mine	59,200
3137	Administration	109,600
3138	Coal Program	59,800
3139	Minerals Reclamation	71,900
3140	Oil and Gas Program	215,500
3141	ITEM 301 To Department of Natural Resources - Species Protection	
3142	From General Fund Restricted - Species Protection	76,300
3143	From General Fund Restricted - Species Protection,	
3144	One-time	1,900
3145	Schedule of Programs:	
3146	Species Protection	78,200
3147	ITEM 302 To Department of Natural Resources - Utah Geological Survey	
3148	From General Fund	200,600
3149	From General Fund, One-time	(400)
3150	From Federal Funds	63,200
3151	From Expendable Receipts	11,500
3152	From Dedicated Credits Revenue	25,000
3153	From Expendable Receipts, One-time	(100)
3154	From General Fund Restricted - Utah Geological Survey	
3155	Restricted Account	88,500
3156	From General Fund Restricted - Utah Geological Survey	

3157	Restricted Account, One-time	(600)
3158	From Gen. Fund Rest. - Land Exchange Distribution	
3159	Account	1,000
3160	From Revenue Transfers	72,100
3161	From Revenue Transfers, One-time	(400)
3162	Schedule of Programs:	
3163	Administration	37,500
3164	Energy and Minerals	93,300
3165	Geologic Hazards	71,700
3166	Geologic Information and Outreach	97,000
3167	Geologic Mapping	88,700
3168	Groundwater	72,200
3169	ITEM 303 To Department of Natural Resources - Water Resources	
3170	From General Fund	230,500
3171	From General Fund, One-time	(900)
3172	From Federal Funds	23,600
3173	From Federal Funds, One-time	200
3174	From Water Resources Conservation and Development	
3175	Fund	96,000
3176	From Water Resources Conservation and Development	
3177	Fund, One-time	600
3178	Schedule of Programs:	
3179	Administration	33,600
3180	Cloud Seeding	3,900
3181	Construction	132,800
3182	Interstate Streams	6,200
3183	Planning	173,500
3184	ITEM 304 To Department of Natural Resources - Water Rights	
3185	From General Fund	368,400
3186	From General Fund, One-time	1,600
3187	From Federal Funds	10,800
3188	From Dedicated Credits Revenue	45,400
3189	From Dedicated Credits Revenue, One-time	400
3190	From General Fund Restricted - Water Rights Restricted	

3191	Account	234,900
3192	From General Fund Restricted - Water Rights Restricted	
3193	Account, One-time	3,000
3194	From General Fund Restricted - Sovereign Lands	
3195	Management	20,500
3196	From General Fund Restricted - Sovereign Lands	
3197	Management, One-time	(100)
3198	Schedule of Programs:	
3199	Adjudication	217,200
3200	Administration	49,900
3201	Applications and Records	238,000
3202	Dam Safety	49,300
3203	Field Services	70,800
3204	Technical Services	43,100
3205	Data Services	16,600
3206	ITEM 305 To Department of Natural Resources - Watershed Restoration Initiative	
3207	From General Fund	7,900
3208	From General Fund, One-time	(300)
3209	Schedule of Programs:	
3210	Watershed Restoration Initiative	7,600
3211	ITEM 306 To Department of Natural Resources - Wildlife Resources	
3212	From General Fund	266,500
3213	From General Fund, One-time	2,800
3214	From Federal Funds	779,800
3215	From Federal Funds, One-time	17,900
3216	From Expendable Receipts	7,800
3217	From Expendable Receipts, One-time	(300)
3218	From General Fund Restricted - Aquatic Invasive	
3219	Species Interdiction Account	40,700
3220	From General Fund Restricted - Aquatic Invasive	
3221	Species Interdiction Account, One-time	900
3222	From General Fund Restricted - Predator Control Account	18,200
3223	From General Fund Restricted - Predator Control	
3224	Account, One-time	400

3225	From Revenue Transfers	4,200
3226	From Revenue Transfers, One-time	(100)
3227	From General Fund Restricted - Wildlife Conservation	
3228	Easement Account	400
3229	From General Fund Restricted - Wildlife Habitat	23,300
3230	From General Fund Restricted - Wildlife Habitat,	
3231	One-time	(300)
3232	From General Fund Restricted - Wildlife Resources	1,181,300
3233	From General Fund Restricted - Wildlife Resources,	
3234	One-time	23,500
3235	Schedule of Programs:	
3236	Administrative Services	216,400
3237	Aquatic Section	534,000
3238	Conservation Outreach	212,700
3239	Director's Office	101,000
3240	Habitat Council	23,000
3241	Habitat Section	360,200
3242	Law Enforcement	515,900
3243	Wildlife Section	403,800
3244	ITEM 307 To Department of Natural Resources - Public Lands Policy Coordinating Office	
3245	From General Fund	56,700
3246	From General Fund, One-time	(1,400)
3247	From General Fund Restricted - Constitutional Defense	48,900
3248	From General Fund Restricted - Constitutional Defense,	
3249	One-time	(1,200)
3250	Schedule of Programs:	
3251	Administration	26,200
3252	Case Preparation & Coordination	42,200
3253	Data Management	17,400
3254	Planning	17,200
3255	ITEM 308 To Department of Natural Resources - State Parks	
3256	From General Fund	97,000
3257	From General Fund, One-time	(1,500)
3258	From Federal Funds	3,900

3259	From Dedicated Credits Revenue	28,200
3260	From Expendable Receipts	3,000
3261	From Dedicated Credits Revenue, One-time	(200)
3262	From General Fund Restricted - State Park Fees	898,600
3263	From General Fund Restricted - State Park Fees,	
3264	One-time	(1,800)
3265	From Revenue Transfers	3,700
3266	Schedule of Programs:	
3267	Executive Management	25,800
3268	Support Services	150,700
3269	Recreational Parks	622,900
3270	Golf Courses	122,500
3271	Heritage Parks	109,000
3272	ITEM 309 To Department of Natural Resources - State Parks - Capital	
3273	From Federal Funds	32,500
3274	From Federal Funds, One-time	700
3275	From General Fund Restricted - Outdoor Adventure	
3276	Infrastructure Restricted Account	56,600
3277	From General Fund Restricted - Outdoor Adventure	
3278	Infrastructure Restricted Account, One-time	1,400
3279	From General Fund Restricted - State Park Fees	3,000
3280	From General Fund Restricted - State Park Fees,	
3281	One-time	100
3282	Schedule of Programs:	
3283	Renovation and Development	94,300
3284	ITEM 310 To Department of Natural Resources - Division of Outdoor Recreation	
3285	From General Fund	13,700
3286	From Federal Funds	19,100
3287	From Federal Funds, One-time	300
3288	From Expendable Receipts	4,000
3289	From Dedicated Credits Revenue	6,900
3290	From Expendable Receipts, One-time	100
3291	From Dedicated Credits Revenue, One-time	200
3292	From General Fund Restricted - Outdoor Adventure	

3293	Infrastructure Restricted Account	19,000
3294	From General Fund Restricted - Outdoor Adventure	
3295	Infrastructure Restricted Account, One-time	300
3296	From General Fund Restricted - Boating	111,000
3297	From General Fund Restricted - Boating, One-time	1,100
3298	From General Fund Restricted - Off-highway Vehicle	180,600
3299	From General Fund Restricted - Off-highway Vehicle,	
3300	One-time	2,400
3301	Schedule of Programs:	
3302	Director's Office	30,000
3303	Boating	24,000
3304	Law Enforcement	171,100
3305	Off-Highway Vehicles	58,200
3306	Administrative Services	24,400
3307	Shop	51,000
3308	ITEM 311 To Department of Natural Resources - Outdoor Recreation - Capital	
3309	From Federal Funds	8,700
3310	From Federal Funds, One-time	300
3311	From General Fund Restricted - Outdoor Adventure	
3312	Infrastructure Restricted Account	8,800
3313	From General Fund Restricted - Utah Boating Grant	
3314	Account	4,000
3315	From General Fund Restricted - Utah Boating Grant	
3316	Account, One-time	200
3317	From General Fund Restricted - Boating	700
3318	From General Fund Restricted - Off-highway Vehicle	3,900
3319	From General Fund Restricted - Off-highway Vehicle,	
3320	One-time	200
3321	Schedule of Programs:	
3322	Boat Access Grants	4,900
3323	Land and Water Conservation	4,100
3324	Infrastructure	5,200
3325	Off-highway Vehicle Grants	4,100
3326	Trails Program	8,500

3327	ITEM 312 To Department of Natural Resources - Office of Energy Development	
3328	From General Fund	46,700
3329	From Federal Funds	88,400
3330	From Dedicated Credits Revenue	800
3331	From Expendable Receipts	3,900
3332	From Revenue Transfers	900
3333	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	3,000
3334	Schedule of Programs:	
3335	Office of Energy Development	143,700
3336	ITEM 313 To Department of Natural Resources - Office of the Great Salt Lake	
3337	Commissioner	
3338	From Federal Funds	26,100
3339	From Federal Funds, One-time	(200)
3340	From General Fund Restricted - Great Salt Lake Account	1,300
3341	Schedule of Programs:	
3342	GSL Commissioner Administration	27,200
3343	ITEM 314 To Department of Natural Resources - Law Enforcement	
3344	From General Fund	18,900
3345	Schedule of Programs:	
3346	Law Enforcement Administration	18,900
3347	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
3348	ITEM 315 To School and Institutional Trust Lands Administration - School and	
3349	Institutional Trust Lands Administration Operations	
3350	From Land Grant Management Fund	487,700
3351	From Land Grant Management Fund, One-time	(12,500)
3352	Schedule of Programs:	
3353	Accounting	31,500
3354	Administration	59,000
3355	Auditing	19,000
3356	Development - Operating	68,700
3357	Director	17,100
3358	External Relations	10,300
3359	Information Technology Group	34,900
3360	Legal/Contracts	43,300

3361	Surface	96,000
3362	Archaeology	20,700
3363	Energy and Minerals	45,700
3364	GIS	29,000
3365	PUBLIC EDUCATION	
3366	STATE BOARD OF EDUCATION	
3367	ITEM 316 To State Board of Education - Child Nutrition Programs	
3368	From Federal Funds	135,700
3369	From Federal Funds, One-time	4,800
3370	From Dedicated Credit - Liquor Sales Revenue	21,200
3371	From Dedicated Credit - Liquor Sales Revenue, One-time	800
3372	Schedule of Programs:	
3373	Child Nutrition	162,500
3374	ITEM 317 To State Board of Education - Educator Licensing	
3375	From Income Tax Fund	133,300
3376	From Income Tax Fund, One-time	1,000
3377	Schedule of Programs:	
3378	Educator Licensing	134,300
3379	ITEM 318 To State Board of Education - Contracted Initiatives and Grants	
3380	From General Fund	5,200
3381	From General Fund, One-time	300
3382	From Income Tax Fund	31,400
3383	From Income Tax Fund, One-time	(100)
3384	Schedule of Programs:	
3385	Carson Smith Scholarships	5,500
3386	Contracts and Grants	2,300
3387	General Financial Literacy	5,300
3388	Partnerships for Student Success	5,700
3389	ULEAD	14,900
3390	Special Needs Opportunity Scholarship	
3391	Administration	3,100
3392	ITEM 319 To State Board of Education - MSP Categorical Program Administration	
3393	From Income Tax Fund	148,500
3394	From Income Tax Fund, One-time	(600)

3395	Schedule of Programs:	
3396	Adult Education	9,300
3397	Beverly Taylor Sorenson Elem. Arts Learning	
3398	Program	11,600
3399	College and Career Counseling Administration	7,300
3400	Dual Immersion	5,000
3401	At-Risk Students	20,400
3402	Special Education State Programs	6,000
3403	Youth-in-Custody	28,200
3404	Early Literacy Program	14,900
3405	State Safety and Support Program	16,300
3406	Student Health and Counseling Support Program	13,200
3407	Early Learning Training and Assessment	7,300
3408	Early Intervention	8,400
3409	ITEM 320 To State Board of Education - Regional Education Service Agencies	
3410	From Income Tax Fund	55,500
3411	Schedule of Programs:	
3412	Regional Education Service Agencies	55,500
3413	ITEM 321 To State Board of Education - Policy, Communication, & Oversight	
3414	From General Fund	1,100
3415	From Income Tax Fund	157,800
3416	From Income Tax Fund, One-time	(4,700)
3417	From Federal Funds	165,600
3418	From Dedicated Credits Revenue	100
3419	From General Fund Restricted - Electronic Cigarette	
3420	Substance and Nicotine Product Proceeds Restricted	
3421	Account	100
3422	From General Fund Restricted - Mineral Lease	500
3423	Schedule of Programs:	
3424	Policy and Communication	86,100
3425	Student Support Services	186,300
3426	School Turnaround and Leadership Development	
3427	Act	48,100
3428	ITEM 322 To State Board of Education - System Standards & Accountability	

3429	From Income Tax Fund	282,500
3430	From Income Tax Fund, One-time	(1,200)
3431	From Federal Funds	620,700
3432	From Federal Funds, One-time	(1,500)
3433	From Dedicated Credits Revenue	10,300
3434	From Expendable Receipts	3,400
3435	From Automobile Driver Education Tax Account	37,800
3436	From Dedicated Credits Revenue, One-time	(300)
3437	From Automobile Driver Education Tax Account,	
3438	One-time	200
3439	From General Fund Restricted - Mineral Lease	3,000
3440	Schedule of Programs:	
3441	Student Achievement	16,600
3442	Teaching and Learning	206,700
3443	Assessment and Accountability	122,100
3444	Career and Technical Education	153,400
3445	Special Education	346,100
3446	RTC Fees	3,300
3447	Early Literacy Outcomes Improvement	98,600
3448	CTE Catalyst Center	8,100
3449	ITEM 323 To State Board of Education - State Charter School Board	
3450	From Income Tax Fund	66,300
3451	From Income Tax Fund, One-time	700
3452	Schedule of Programs:	
3453	State Charter School Board & Administration	67,000
3454	ITEM 324 To State Board of Education - Utah Schools for the Deaf and the Blind	
3455	From Income Tax Fund	2,429,800
3456	From Income Tax Fund, One-time	76,600
3457	From Federal Funds	4,900
3458	From Federal Funds, One-time	200
3459	From Dedicated Credits Revenue	106,400
3460	From Dedicated Credits Revenue, One-time	5,700
3461	From Revenue Transfers	74,900
3462	From Revenue Transfers, One-time	3,600

3463	Schedule of Programs:	
3464	Administration	1,353,200
3465	Transportation and Support Services	217,700
3466	Utah State Instructional Materials Access Center	147,900
3467	School for the Deaf	541,000
3468	School for the Blind	442,300
3469	ITEM 325 To State Board of Education - Statewide Online Education Program Subsidy	
3470	From Income Tax Fund	38,700
3471	From Income Tax Fund, One-time	800
3472	Schedule of Programs:	
3473	Statewide Online Education Program	39,500
3474	ITEM 326 To State Board of Education - State Board and Administrative Operations	
3475	From Income Tax Fund	479,300
3476	From Income Tax Fund, One-time	(1,400)
3477	From Federal Funds	42,300
3478	From Federal Funds, One-time	(100)
3479	From General Fund Restricted - Mineral Lease	29,700
3480	From General Fund Restricted - Mineral Lease, One-time	(100)
3481	From Gen. Fund Rest. - Land Exchange Distribution	
3482	Account	400
3483	From School and Institutional Trust Fund Management	
3484	Acct.	2,600
3485	From School and Institutional Trust Fund Management	
3486	Acct., One-time	100
3487	From General Fund Restricted - School Readiness	
3488	Account	2,300
3489	From Revenue Transfers	257,400
3490	From Revenue Transfers, One-time	400
3491	From Uniform School Fund Rest. - Trust Distribution	
3492	Account	18,700
3493	From Uniform School Fund Rest. - Trust Distribution	
3494	Account, One-time	(200)
3495	Schedule of Programs:	
3496	Financial Operations	168,700

3497	Information Technology	220,800
3498	Indirect Cost Pool	283,000
3499	Data and Statistics	46,600
3500	School Trust	22,800
3501	Board and Administration	89,500
3502	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
3503	ITEM 327 To School and Institutional Trust Fund Office - School and Institutional Trust	
3504	Fund Office Operations	
3505	From School and Institutional Trust Fund Management	
3506	Acct.	130,400
3507	From School and Institutional Trust Fund Management	
3508	Acct., One-time	(12,300)
3509	Schedule of Programs:	
3510	School and Institutional Trust Fund Office	118,100
3511	SOCIAL SERVICES	
3512	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
3513	ITEM 328 To Department of Health and Human Services - Operations	
3514	From General Fund	743,000
3515	From General Fund, One-time	(3,300)
3516	From Income Tax Fund	15,100
3517	From Federal Funds	352,800
3518	From Federal Funds, One-time	(2,800)
3519	From Dedicated Credits Revenue	86,100
3520	From Dedicated Credits Revenue, One-time	300
3521	From Medicaid ACA Fund	100
3522	From Revenue Transfers	34,000
3523	Schedule of Programs:	
3524	Executive Director Office	135,200
3525	Ancillary Services	9,100
3526	Finance & Administration	406,900
3527	Data, Systems, & Evaluations	294,900
3528	Public Affairs, Education & Outreach	81,600
3529	American Indian / Alaska Native	28,400
3530	Continuous Quality Improvement	186,100

3531	Customer Experience	83,100
3532	ITEM 329 To Department of Health and Human Services - Clinical Services	
3533	From General Fund	234,500
3534	From General Fund, One-time	(8,000)
3535	From Federal Funds	800
3536	From Dedicated Credits Revenue	59,300
3537	From Expendable Receipts	2,000
3538	From Dedicated Credits Revenue, One-time	(2,000)
3539	From Department of Public Safety Restricted Account	12,600
3540	From Department of Public Safety Restricted Account,	
3541	One-time	(400)
3542	Schedule of Programs:	
3543	Medical Examiner	298,800
3544	ITEM 330 To Department of Health and Human Services - Department Oversight	
3545	From General Fund	411,200
3546	From General Fund, One-time	6,300
3547	From Federal Funds	272,800
3548	From Federal Funds, One-time	4,100
3549	From Dedicated Credits Revenue	117,500
3550	From Dedicated Credits Revenue, One-time	2,500
3551	From Revenue Transfers	137,900
3552	From Revenue Transfers, One-time	2,900
3553	Schedule of Programs:	
3554	Licensing & Background Checks	793,300
3555	Internal Audit	93,900
3556	Admin Hearings	49,300
3557	Utah Developmental Disabilities Council	18,700
3558	ITEM 331 To Department of Health and Human Services - Health Care Administration	
3559	From General Fund	322,500
3560	From General Fund, One-time	400
3561	From Income Tax Fund	1,500
3562	From Federal Funds	1,328,100
3563	From Federal Funds, One-time	4,500
3564	From Dedicated Credits Revenue	400

3565	From Expendable Receipts	309,800
3566	From Expendable Receipts, One-time	1,200
3567	From General Fund Restricted - Statewide Behavioral	
3568	Health Crisis Response Account	28,800
3569	From General Fund Restricted - Statewide Behavioral	
3570	Health Crisis Response Account, One-time	(100)
3571	From General Fund Restricted - Alternative Eligibility	
3572	Account	100
3573	From Hospital Provider Assessment Fund	5,500
3574	From Medicaid ACA Fund	83,300
3575	From Medicaid ACA Fund, One-time	300
3576	From Suicide Prevention Fund	600
3577	From Revenue Transfers	198,500
3578	Schedule of Programs:	
3579	Integrated Health Care Administration	1,734,000
3580	Provider Reimbursement Information System for	
3581	Medicaid	221,100
3582	Substance Use & Mental Health Administration	330,300
3583	ITEM 332 To Department of Health and Human Services - Integrated Health Care Services	
3584	From General Fund	3,050,900
3585	From General Fund, One-time	(36,900)
3586	From Federal Funds	20,100
3587	From Federal Funds, One-time	400
3588	From Dedicated Credits Revenue	184,400
3589	From Dedicated Credits Revenue, One-time	(2,300)
3590	From General Fund Restricted - Statewide Behavioral	
3591	Health Crisis Response Account	15,000
3592	From General Fund Restricted - Statewide Behavioral	
3593	Health Crisis Response Account, One-time	300
3594	From Revenue Transfers	661,900
3595	From Revenue Transfers, One-time	(8,100)
3596	Schedule of Programs:	
3597	Non-Medicaid Behavioral Health Treatment and	
3598	Crisis Response	70,900

3599	State Hospital	3,814,800
3600	ITEM 333 To Department of Health and Human Services - Long-Term Services & Support	
3601	From General Fund	1,467,400
3602	From General Fund, One-time	16,200
3603	From Income Tax Fund	7,400
3604	From Federal Funds	77,800
3605	From Federal Funds, One-time	700
3606	From Dedicated Credits Revenue	65,300
3607	From Expendable Receipts	100
3608	From Dedicated Credits Revenue, One-time	400
3609	From Revenue Transfers	1,887,200
3610	From Revenue Transfers, One-time	17,800
3611	Schedule of Programs:	
3612	Adult Protective Services	235,000
3613	Office of Public Guardian	66,700
3614	Aging Waiver Services	19,100
3615	Services for People with Disabilities	491,600
3616	Utah State Developmental Center	2,363,100
3617	Aging and Adult Services Administration	77,700
3618	Services for People with Disabilities	
3619	Administration	287,100
3620	ITEM 334 To Department of Health and Human Services - Public Health, Prevention, and	
3621	Epidemiology	
3622	From General Fund	361,200
3623	From General Fund, One-time	5,200
3624	From Income Tax Fund	31,900
3625	From Income Tax Fund, One-time	300
3626	From Federal Funds	1,447,900
3627	From Federal Funds, One-time	24,300
3628	From Dedicated Credits Revenue	159,300
3629	From Expendable Receipts	4,400
3630	From Expendable Receipts - Rebates	6,200
3631	From Dedicated Credits Revenue, One-time	1,400
3632	From Expendable Receipts - Rebates, One-time	100

3633	From Gen. Fund Rest. - State Lab Drug Testing Account	13,400
3634	From Gen. Fund Rest. - State Lab Drug Testing Account,	
3635	One-time	100
3636	From Revenue Transfers	67,400
3637	From Revenue Transfers, One-time	1,400
3638	Schedule of Programs:	
3639	Communicable Diseases	505,700
3640	Integrated Health Promotion and Prevention	468,200
3641	Preparedness and Response	65,600
3642	Population Health	52,600
3643	State Epidemiology Informatics and Surveillance	
3644	& Public Health Infrastructure	214,900
3645	Emerging Infections & Surge Response	122,100
3646	Utah Public Health Laboratory	576,100
3647	Office of Health Equity	35,000
3648	Office of Primary Care & Rural Health	52,100
3649	Utah Medical Education Program	30,700
3650	Medical Residency Grant Program	1,000
3651	Forensic Psychiatry Grant Program	500
3652	ITEM 335 To Department of Health and Human Services - Children, Youth, & Families	
3653	From General Fund	3,957,600
3654	From General Fund, One-time	88,000
3655	From Federal Funds	1,655,500
3656	From Federal Funds, One-time	31,600
3657	From Dedicated Credits Revenue	17,300
3658	From Expendable Receipts - Rebates	18,900
3659	From Expendable Receipts	5,700
3660	From Dedicated Credits Revenue, One-time	200
3661	From Expendable Receipts - Rebates, One-time	200
3662	From General Fund Restricted - Adult Autism Treatment	
3663	Account	9,400
3664	From General Fund Restricted - Adult Autism Treatment	
3665	Account, One-time	100
3666	From General Fund Restricted - Victim Services	

3667	Restricted Account		6,200
3668	From General Fund Restricted - Victim Services		
3669	Restricted Account, One-time		100
3670	From Gen. Fund Rest. - K. Oscarson Children's Organ		
3671	Transp.		3,600
3672	From Revenue Transfers		143,800
3673	From Revenue Transfers, One-time		1,400
3674	Schedule of Programs:		
3675	Child & Family Services	4,831,500	
3676	Domestic Violence	37,400	
3677	Child Abuse Prevention and Facility Services	51,600	
3678	Children with Special Healthcare Needs	310,600	
3679	Maternal & Child Health	188,100	
3680	Family Health	26,900	
3681	Office of Coordinated Care and Regional		
3682	Supports	208,100	
3683	DCFS Selected Programs	76,300	
3684	Office of Early Childhood	209,100	
3685	ITEM 336 To Department of Health and Human Services - Office of Recovery Services		
3686	From General Fund		393,100
3687	From General Fund, One-time		14,100
3688	From Federal Funds		878,900
3689	From Federal Funds, One-time		30,000
3690	From Dedicated Credits Revenue		162,000
3691	From Expendable Receipts		95,900
3692	From Dedicated Credits Revenue, One-time		6,000
3693	From Expendable Receipts, One-time		3,500
3694	From Medicaid ACA Fund		2,400
3695	From Medicaid ACA Fund, One-time		200
3696	From Revenue Transfers		118,500
3697	From Revenue Transfers, One-time		5,400
3698	Schedule of Programs:		
3699	Recovery Services	267,400	
3700	Child Support Services	1,224,600	

3701	Children in Care Collections	35,400
3702	Medical Collections	182,600
3703	ITEM 337 To Department of Health and Human Services - Juvenile Justice & Youth	
3704	Services	
3705	From General Fund	3,574,600
3706	From General Fund, One-time	116,500
3707	From Federal Funds	47,000
3708	From Federal Funds, One-time	900
3709	From Dedicated Credits Revenue	18,300
3710	From Dedicated Credits Revenue, One-time	700
3711	From Revenue Transfers	68,800
3712	From Revenue Transfers, One-time	2,400
3713	Schedule of Programs:	
3714	Juvenile Justice & Youth Services	1,066,300
3715	Secure Care	1,042,500
3716	Youth Services	1,503,900
3717	Community Programs	216,500
3718	ITEM 338 To Department of Health and Human Services - Correctional Health Services	
3719	From General Fund	1,365,800
3720	From General Fund, One-time	(15,000)
3721	Schedule of Programs:	
3722	Correctional Health Services	1,350,800
3723	TRANSPORTATION AND INFRASTRUCTURE	
3724	DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM	
3725	ITEM 339 To Department of Government Operations - DFCM - DFCM	
3726	From General Fund	139,100
3727	From General Fund, One-time	(2,700)
3728	From Income Tax Fund	29,600
3729	From Income Tax Fund, One-time	(800)
3730	From Dedicated Credits Revenue	87,600
3731	From Dedicated Credits Revenue, One-time	(2,000)
3732	From Capital Projects Fund	148,400
3733	From Capital Projects Fund, One-time	(3,600)
3734	Schedule of Programs:	

3735	DFCM Administration	134,700
3736	Energy Program	20,100
3737	Capital Improvement	140,100
3738	Development	74,700
3739	Real Estate	26,000
3740	UTAH EDUCATION AND TELEHEALTH NETWORK	
3741	ITEM 340 To Utah Education and Telehealth Network - Digital Teaching and Learning	
3742	Program	
3743	From Income Tax Fund	3,400
3744	Schedule of Programs:	
3745	Digital Teaching and Learning Program	3,400
3746	ITEM 341 To Utah Education and Telehealth Network - Utah Education and Telehealth	
3747	Network Operations	
3748	From Income Tax Fund	521,900
3749	From Federal Funds	61,900
3750	Schedule of Programs:	
3751	Administration	583,800
3752	OFFICE OF THE STATE TREASURER	
3753	ITEM 342 To Office of the State Treasurer - State Treasurer	
3754	From General Fund	31,600
3755	From General Fund, One-time	(1,200)
3756	From General Fund Restricted - State Treasurer	
3757	Investment Management Account	49,400
3758	From General Fund Restricted - State Treasurer	
3759	Investment Management Account, One-time	(2,400)
3760	From Unclaimed Property Trust	91,600
3761	From Unclaimed Property Trust, One-time	1,700
3762	Schedule of Programs:	
3763	Money Management Council	3,700
3764	Treasury and Investment	73,800
3765	Unclaimed Property	93,200
3766	ITEM 343 To Office of the State Treasurer - Advocacy Office	
3767	From Land Trusts Protection and Advocacy Account	19,200
3768	From Land Trusts Protection and Advocacy Account,	

3769	One-time	(1,300)
3770	Schedule of Programs:	
3771	Advocacy Office	17,900
3772	TRANSPORTATION	
3773	ITEM 344 To Transportation - Aeronautics	
3774	From General Fund	10,800
3775	From General Fund, One-time	2,300
3776	From Dedicated Credits Revenue	3,100
3777	From Dedicated Credits Revenue, One-time	700
3778	From Aeronautics Restricted Account	11,100
3779	From Aeronautics Restricted Account, One-time	5,800
3780	Schedule of Programs:	
3781	Aeronautics Administration	11,400
3782	Airplane Operations	22,400
3783	ITEM 345 To Transportation - Engineering Services	
3784	From General Fund	8,200
3785	From General Fund, One-time	4,500
3786	From Transportation Fund	439,200
3787	From Transportation Fund, One-time	237,100
3788	From Active Transportation Investment Fund	2,300
3789	From Active Transportation Investment Fund, One-time	2,600
3790	From Transit Transportation Investment Fund	11,400
3791	From Transit Transportation Investment Fund, One-time	7,100
3792	Schedule of Programs:	
3793	Civil Rights	7,400
3794	Construction Management	36,500
3795	Engineering Development Pool	53,800
3796	Engineering Services	41,700
3797	Environmental	36,500
3798	Highway Project Management Team	4,000
3799	Planning and Investment	2,700
3800	Materials Lab	69,300
3801	Preconstruction	31,800
3802	Program Development	97,100

3803	Research	18,600
3804	Right-of-Way	39,900
3805	Structures	40,300
3806	Transit Capital Development	18,500
3807	Active Transportation	4,900
3808	Broadband	12,700
3809	Support Services Administration	30,700
3810	Human Resources Management	24,600
3811	Data Processing	1,500
3812	Internal Auditor	17,200
3813	Community Relations	18,000
3814	Risk Management	18,200
3815	Comptroller	61,000
3816	Procurement	25,500
3817	ITEM 346 To Transportation - Operations/Maintenance Management	
3818	From Transportation Fund	2,049,400
3819	From Transportation Fund, One-time	799,000
3820	Schedule of Programs:	
3821	Maintenance Planning	52,900
3822	Region 1 Operations	239,400
3823	Region 2 Operations	368,300
3824	Region 3 Operations	222,200
3825	Region 4 Operations	511,800
3826	Seasonal Pools	35,800
3827	Shops	187,800
3828	Traffic Management Division	190,700
3829	Traffic Safety/Tramway	50,400
3830	Region Management: Region 1	95,000
3831	Region Management: Region 2	157,200
3832	Region Management: Region 3	88,600
3833	Region Management: Region 4	153,700
3834	Ports of Entry	163,400
3835	Railroad Operations	331,200
3836	ITEM 347 To Transportation - Amusement Ride Safety	

3837	From General Fund	700
3838	From General Fund, One-time	300
3839	From General Fund Restricted - Amusement Ride Safety	
3840	Restricted Account	1,000
3841	From General Fund Restricted - Amusement Ride Safety	
3842	Restricted Account, One-time	400
3843	Schedule of Programs:	
3844	Amusement Ride Safety	2,400
3845	Subsection 2(b). <b>Expendable Funds and Accounts</b>	
3846	The Legislature has reviewed the following expendable funds. The Legislature	
3847	authorizes the State Division of Finance to transfer amounts between funds and accounts as	
3848	indicated. Outlays and expenditures from the funds or accounts to which the money is	
3849	transferred may be made without further legislative action, in accordance with statutory	
3850	provisions relating to the funds or accounts.	
3851	CRIMINAL JUSTICE	
3852	DEPARTMENT OF PUBLIC SAFETY	
3853	ITEM 348 To Department of Public Safety - Alcoholic Beverage Control Act Enforcement	
3854	Fund	
3855	From Dedicated Credits Revenue	75,900
3856	From Dedicated Credits Revenue, One-time	19,400
3857	Schedule of Programs:	
3858	Alcoholic Beverage Control Act Enforcement	
3859	Fund	95,300
3860	ECONOMIC AND COMMUNITY DEVELOPMENT	
3861	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
3862	ITEM 349 To Department of Cultural and Community Engagement - Heritage and Arts	
3863	Foundation Fund	
3864	From Dedicated Credits Revenue	5,500
3865	From Dedicated Credits Revenue, One-time	(300)
3866	From Revenue Transfers	1,200
3867	From Revenue Transfers, One-time	(100)
3868	Schedule of Programs:	
3869	Heritage and Arts Foundation Fund	6,300
3870	EXECUTIVE APPROPRIATIONS	

3871	UTAH NATIONAL GUARD	
3872	ITEM 350 To Utah National Guard - National Guard MWR Fund	
3873	From Dedicated Credits Revenue	39,700
3874	From Dedicated Credits Revenue, One-time	1,400
3875	Schedule of Programs:	
3876	National Guard MWR Fund	41,100
3877	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
3878	ITEM 351 To Department of Veterans and Military Affairs - Utah Veterans Nursing Home	
3879	Fund	
3880	From Federal Funds	31,100
3881	From Federal Funds, One-time	(600)
3882	Schedule of Programs:	
3883	Veterans Nursing Home Fund	30,500
3884	GENERAL GOVERNMENT	
3885	DEPARTMENT OF COMMERCE	
3886	ITEM 352 To Department of Commerce - Consumer Protection Education and Training	
3887	Fund	
3888	From Licenses/Fees	8,400
3889	From Licenses/Fees, One-time	700
3890	Schedule of Programs:	
3891	Consumer Protection Education and Training	
3892	Fund	9,100
3893	ITEM 353 To Department of Commerce - Residential Mortgage Loan Education,	
3894	Research, and Recovery Fund	
3895	From Licenses/Fees	10,700
3896	From Interest Income	800
3897	Schedule of Programs:	
3898	Resid. Mort. Loan Educ, Res, & Recov Fund	11,500
3899	ITEM 354 To Department of Commerce - Securities Investor	
3900	Education/Training/Enforcement Fund	
3901	From Licenses/Fees	10,400
3902	From Licenses/Fees, One-time	600
3903	Schedule of Programs:	
3904	Securities Investor	

3905	Education/Training/Enforcement Fund	11,000
3906	PUBLIC SERVICE COMMISSION	
3907	ITEM 355 To Public Service Commission - Universal Public Telecommunications Service	
3908	Support Fund	
3909	From Dedicated Credits Revenue	11,600
3910	From Dedicated Credits Revenue, One-time	200
3911	Schedule of Programs:	
3912	Universal Public Telecommunications Service	
3913	Support	11,800
3914	DEPARTMENT OF GOVERNMENT OPERATIONS	
3915	ITEM 356 To Department of Government Operations - State Debt Collection Fund	
3916	From Dedicated Credits Revenue	77,300
3917	From Dedicated Credits Revenue, One-time	400
3918	Schedule of Programs:	
3919	State Debt Collection Fund	77,700
3920	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
3921	DEPARTMENT OF ENVIRONMENTAL QUALITY	
3922	ITEM 357 To Department of Environmental Quality - Hazardous Substance Mitigation	
3923	Fund	
3924	From Interest Income	2,800
3925	Schedule of Programs:	
3926	Hazardous Substance Mitigation Fund	2,800
3927	DEPARTMENT OF NATURAL RESOURCES	
3928	ITEM 358 To Department of Natural Resources - Outdoor Recreation Infrastructure	
3929	Account	
3930	From Interest Income	27,000
3931	From Interest Income, One-time	1,100
3932	From Designated Sales Tax	200
3933	Schedule of Programs:	
3934	Outdoor Recreation Infrastructure Account	28,300
3935	SOCIAL SERVICES	
3936	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
3937	ITEM 359 To Department of Health and Human Services - Brain and Spinal Cord Injury	
3938	Fund	

3939	From General Fund	2,000
3940	From General Fund, One-time	(100)
3941	From Dedicated Credits Revenue	5,700
3942	From Dedicated Credits Revenue, One-time	(300)
3943	Schedule of Programs:	
3944	Brain and Spinal Cord Injury Fund	7,300
3945	Subsection 2(c). <b>Business-like Activities</b>	
3946	The Legislature has reviewed the following proprietary funds. Under the terms and	
3947	conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature	
3948	approves budgets, full-time permanent positions, and capital acquisition amounts as indicated,	
3949	and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other	
3950	charges. The Legislature authorizes the State Division of Finance to transfer amounts between	
3951	funds and accounts as indicated.	
3952	CRIMINAL JUSTICE	
3953	OFFICE OF THE ATTORNEY GENERAL	
3954	ITEM 360 To Office of the Attorney General - ISF - Attorney General	
3955	From Dedicated Credits Revenue	11,800
3956	Schedule of Programs:	
3957	Civil Division	6,800
3958	Child Protection Division	2,500
3959	Criminal Division	2,500
3960	UTAH DEPARTMENT OF CORRECTIONS	
3961	ITEM 361 To Utah Department of Corrections - Utah Correctional Industries	
3962	From Dedicated Credits Revenue	307,300
3963	From Dedicated Credits Revenue, One-time	(1,400)
3964	Schedule of Programs:	
3965	Utah Correctional Industries	305,900
3966	ECONOMIC AND COMMUNITY DEVELOPMENT	
3967	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
3968	ITEM 362 To Governor's Office of Economic Opportunity - State Small Business Credit	
3969	Initiative Program Fund	
3970	From Interest Income	2,700
3971	From Dedicated Credits Revenue	19,300
3972	From Interest Income, One-time	(100)

3973	From Dedicated Credits Revenue, One-time	(900)
3974	Schedule of Programs:	
3975	State Small Business Credit Initiative Program	
3976	Fund	21,000
3977	GENERAL GOVERNMENT	
3978	LABOR COMMISSION	
3979	ITEM 363 To Labor Commission - Uninsured Employers Fund	
3980	From Dedicated Credits Revenue	300
3981	Schedule of Programs:	
3982	Uninsured Employers Fund	300
3983	DEPARTMENT OF GOVERNMENT OPERATIONS	
3984	ITEM 364 To Department of Government Operations - Division of Finance	
3985	From Dedicated Credits Revenue	100
3986	Schedule of Programs:	
3987	ISF - Travel and Purchasing Card	100
3988	ITEM 365 To Department of Government Operations - Division of Fleet Operations	
3989	From Dedicated Credits Revenue	1,200
3990	Schedule of Programs:	
3991	ISF - Fuel Network	300
3992	ISF - Motor Pool	700
3993	Transactions Group	200
3994	ITEM 366 To Department of Government Operations - Division of Purchasing and General	
3995	Services	
3996	From Dedicated Credits Revenue	2,900
3997	Schedule of Programs:	
3998	ISF - Central Mailing	1,300
3999	ISF - Cooperative Contracting	1,400
4000	ISF - State Surplus Property	200
4001	ITEM 367 To Department of Government Operations - Risk Management	
4002	From Premiums	1,100
4003	Schedule of Programs:	
4004	ISF - Risk Management Administration	1,100
4005	ITEM 368 To Department of Government Operations - Enterprise Technology Division	
4006	From Dedicated Credits Revenue	25,100

4007	Schedule of Programs:	
4008	Administration and Overhead	2,000
4009	Desktop Services	5,200
4010	Hosting Services	1,400
4011	Application Services	13,200
4012	Print Services	100
4013	Communication Services	700
4014	Network and Security Services	2,500
4015	ITEM 369 To Department of Government Operations - Human Resources Internal Service	
4016	Fund	
4017	From Dedicated Credits Revenue	2,500
4018	Schedule of Programs:	
4019	ISF - Field Services	2,500
4020	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
4021	DEPARTMENT OF AGRICULTURE AND FOOD	
4022	ITEM 370 To Department of Agriculture and Food - Qualified Production Enterprise Fund	
4023	From Dedicated Credits Revenue	124,500
4024	From Dedicated Credits Revenue, One-time	(2,400)
4025	Schedule of Programs:	
4026	Qualified Production Enterprise Fund	122,100
4027	DEPARTMENT OF NATURAL RESOURCES	
4028	ITEM 371 To Department of Natural Resources - Utah Energy Research Fund	
4029	From General Fund	45,500
4030	From General Fund, One-time	900
4031	From Dedicated Credits Revenue	100
4032	Schedule of Programs:	
4033	Utah Energy Research Fund	46,500
4034	SOCIAL SERVICES	
4035	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
4036	ITEM 372 To Department of Health and Human Services - Qualified Patient Enterprise	
4037	Fund	
4038	From Interest Income	4,000
4039	From Dedicated Credits Revenue	66,400
4040	From Interest Income, One-time	(100)

4041	From Dedicated Credits Revenue, One-time	(800)
4042	Schedule of Programs:	
4043	Qualified Patient Enterprise Fund	69,500
4044	TRANSPORTATION AND INFRASTRUCTURE	
4045	DEPARTMENT OF GOVERNMENT OPERATIONS - DFCM	
4046	ITEM 373 To Department of Government Operations - DFCM - Division of Facilities	
4047	Construction and Management - Facilities Management	
4048	From Dedicated Credits Revenue	5,100
4049	Schedule of Programs:	
4050	ISF - Facilities Management	5,100
4051	Subsection 2(d). <b>Restricted Fund and Account Transfers</b>	
4052	The Legislature authorizes the State Division of Finance to transfer the following	
4053	amounts between the following funds or accounts as indicated. Expenditures and outlays from	
4054	the funds to which the money is transferred must be authorized by an appropriation.	
4055	CRIMINAL JUSTICE	
4056	ITEM 374 To General Fund Restricted - Indigent Defense Resources Restricted Account	
4057	From General Fund	600
4058	Schedule of Programs:	
4059	Indigent Defense Resources Restricted Account	600
4060	Subsection 2(e). <b>Fiduciary Funds</b>	
4061	The Legislature has reviewed proposed revenues, expenditures, fund balances, and	
4062	changes in fund balances for the following fiduciary funds.	
4063	TRANSPORTATION AND INFRASTRUCTURE	
4064	OFFICE OF THE STATE TREASURER	
4065	ITEM 375 To Office of the State Treasurer - Navajo Trust Fund	
4066	From Trust and Agency Funds	60,700
4067	From Trust and Agency Funds, One-time	(1,700)
4068	Schedule of Programs:	
4069	Utah Navajo Trust Fund	59,000
4070	Section 3. <b>Effective Date.</b>	
4071	<u>(1) Except as provided in Subsection (2), this bill takes effect:</u>	
4072	<u>(a) except as provided in Subsection (1)(b), May 6, 2026; or</u>	
4073	<u>(b) if approved by two-thirds of all members elected to each house:</u>	
4074	<u>(i) upon approval by the governor;</u>	

- 4075           (ii) without the governor's signature, the day following the constitutional time limit of
- 4076                 Utah Constitution, Article VII, Section 8; or
- 4077           (iii) in the case of a veto, the date of veto override.
- 4078   (2) The actions affecting Section 2 (Effective 07/01/26) take effect on July 1, 2026.