

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003**

Financing	FY 2003	FY 2003 Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	42,783,100	(79,900)	(79,900)	
General Fund, One-time	(355,000)			
Federal Funds	28,151,100	500,000	500,000	
Dedicated Credits Revenue	15,726,100			
Federal Mineral Lease	704,100			
GFR - Boating	3,989,800			
GFR - Horse Racing	50,000			
GFR - Livestock Brand	700,500			
GFR - Off-highway Vehicle	2,596,900	1,500,000	1,500,000	
GFR - Oil & Gas Conservation Account	1,669,100			
GFR - Sovereign Land Mgt	1,736,700			
GFR - Species Protection	687,200			
GFR - State Fish Hatch Maint	1,000,000			
GFR - Trails and Streams	700,000			
GFR - Wildlife Damage Prev	527,500			
GFR - Wildlife Habitat	2,385,100			
GFR - Wildlife Resources	23,419,100			
Agri Resource Development	531,500			
Land Grant Mgt Fund	10,247,400			
Oil Overchg - Exxon	2,376,300			
Oil Overchg - Stripper Well	755,500			
Utah Rural Rehab Loan	18,000			
Water Resources C&D	3,648,100			
Water Res Construction	150,000			
Transfers	1,358,800			
Beginning Nonlapsing	19,064,900			
Closing Nonlapsing	(534,000)			
Lapsing Balance	(1,913,900)			
Total	\$162,173,900	\$1,920,100	\$1,920,100	\$0

	Estimated	Target	Subcommittee	Difference
Total State Funds	\$42,428,100	(\$79,900)	(\$79,900)	

Programs	Estimated	Analyst	Subcommittee	Difference
Natural Resources	134,947,800	1,932,800	1,932,800	
Agriculture	16,978,700	(12,700)	(12,700)	
School & Institutional Trust Lands	10,247,400			
Total	\$162,173,900	\$1,920,100	\$1,920,100	\$0

Sen. Tom Hatch, Co-Chair

Rep. David Ure, Co-Chair

Intent Language

Natural Resources - Administration

1. *It is the intent of the Legislature to reallocate \$30,000 from nonlapsing funds in the Wildlife Resources - Capital Budget to the Bear Lake Commission in the Department of Natural Resources Administration Budget. These funds may be expended without matching funds from the State of Idaho.*
2. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse item 194, Chapter 277, Laws of Utah 2002. Expenditure of these funds is limited to:
Current Expense Items: \$40,000
Computer Equipment/Software: \$18,000
Employee Training/Incentives: \$10,000
Copy Machine/Printers: \$14,000
Special Projects/Studies: \$15,000
Professional/Technical Services: \$21,000*

Natural Resources - Building Operations

3. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse item 196, Chapter 277, Laws of Utah 2002. Expenditure of these funds is limited to:
East Gate Replacement: \$23,000*

Natural Resources - Oil, Gas and Mining

4. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse item 198, Chapter 277, Laws of Utah 2002. Expenditure of these funds is limited to:
Computer Equipment/Software: \$30,000
Employee Training/Incentives: \$25,000
Office Equipment/Reconfiguration: \$5,000*

Natural Resources - Wildlife Resources Capital

5. *It is the intent of the Legislature to reallocate \$110,000 from nonlapsing funds in the Wildlife Resources - Capital Budget as follows: \$30,000 to the Bear Lake Commission in the Department of Natural Resources Administration Budget, and \$80,000 to the Division of Water Rights Cooperative Studies Program for gauging expenses.*

Natural Resources - Parks & Recreation

6. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse item 205, Chapter 277, Laws of Utah 2002. Expenditure of these funds is limited to:
Computer Equipment/Software: \$25,000
Employee Training/Incentives: \$45,000
Equipment/Supplies: \$60,000
Special Projects/Studies: \$20,000*

Natural Resources - Utah Geological Survey

7. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse item 207, Chapter 277, Laws of Utah 2002. Expenditure of these funds is limited to:
Computer Equipment/Software: \$20,000
Employee Training/Incentives: \$5,000*

Natural Resources - Water Resources

8. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse item 208, Chapter 277, Laws of Utah 2002. Expenditure of these funds is limited to:*
Computer Equipment/Software: \$35,000
Employee Training/Incentives: \$5,000
Equipment/Supplies: \$5,000
Special Projects/Studies: \$25,000
Office Equipment/Furnishings: \$10,000
Printing/Binding: \$20,000

Natural Resources - Water Rights

9. *It is the intent of the Legislature to reallocate \$80,000 from nonlapsing funds in the Wildlife Resources - Capital Budget to the Division of Water Rights Cooperative Studies Program for gauging expenses.*
10. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse item 211, Chapter 277, Laws of Utah 2002. Expenditure of these funds is limited to:*
Computer Equipment/Software: \$25,000
Employee Training/Incentives: \$25,000

Agriculture - Administration

11. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse item 213, Chapter 277, Laws of Utah 2002. Expenditure of these funds is limited to:*
Capital Equipment or Improvements: \$558,000
Computer Equipment/Software: \$206,500
Employee Training/Incentives: \$105,500
Equipment/Supplies: \$105,200
Special Projects/Studies: \$67,500
Vehicles: \$102,500
Ancillary Training Set-Up: \$3,500
Hazardous Waste Disposal: \$10,000
Laboratory Equipment: \$50,000

Agriculture - Resource Conservation

12. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse item 216, Chapter 277, Laws of Utah 2002. Expenditure of these funds is limited to:*
Capital Equipment or Improvements: \$2,000
Computer Equipment/Software: \$2,000
Employee Training/Incentives: \$3,000
Equipment/Supplies: \$1,000
Special Projects/Studies: \$1,000

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Department of Natural Resources
Administration**

Financing	FY 2003	FY 2003 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	3,352,900	(14,100)	(14,100)	
General Fund, One-time	40,000			
Federal Funds	1,946,700			
Oil Overchg - Exxon	2,376,300			
Oil Overchg - Stripper Well	755,500			
Beginning Nonlapsing	147,100		30,000	30,000
Lapsing Balance	(1,913,900)			
Total	\$6,704,600	(\$14,100)	\$15,900	\$30,000
Programs	Estimated	Analyst	Subcommittee	Difference
Executive Director	875,600	(400)	(400)	
Administrative Services	1,406,800	(7,000)	(7,000)	
Utah Energy Office	3,766,700	(4,900)	(4,900)	
Public Affairs	362,100	(400)	(400)	
Bear Lake Commission	28,700		30,000	30,000
Law Enforcement	119,200	(1,300)	(1,300)	
Ombudsman	145,500	(100)	(100)	
Total	\$6,704,600	(\$14,100)	\$15,900	\$30,000
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	53			

Intent Language

It is the intent of the Legislature to reallocate \$30,000 from nonlapsing funds in the Wildlife Resources - Capital Budget to the Bear Lake Commission in the Department of Natural Resources Administration Budget. These funds may be expended without matching funds from the State of Idaho.

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse item 194, Chapter 277, Laws of Utah 2002. Expenditure of these funds is limited to:

Current Expense Items: \$40,000

Computer Equipment/Software: \$18,000

Employee Training/Incentives: \$10,000

Copy Machine/Printers: \$14,000

Special Projects/Studies: \$15,000

Professional/Technical Services: \$21,000

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Department of Natural Resources
Building Operations**

	FY 2003	FY 2003 Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Financing				
General Fund	1,552,800	107,900	107,900	
Total	<u>\$1,552,800</u>	<u>\$107,900</u>	<u>\$107,900</u>	<u>\$0</u>
Programs				
Building Operations	1,552,800	107,900	107,900	
Total	<u>\$1,552,800</u>	<u>\$107,900</u>	<u>\$107,900</u>	<u>\$0</u>

Intent Language

*Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse item 196, Chapter 277, Laws of Utah 2002. Expenditure of these funds is limited to:
East Gate Replacement: \$23,000*

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Department of Natural Resources
Forestry, Fire and State Lands**

Financing	FY 2003	FY 2003 Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	2,865,600	(6,800)	(6,800)	
Federal Funds	3,853,200			
Dedicated Credits Revenue	2,126,400			
GFR - Sovereign Land Mgt	1,736,700			
Transfers	220,000			
Beginning Nonlapsing	1,292,500			
Total	\$12,094,400	(\$6,800)	(\$6,800)	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Director's Office	314,600	(4,600)	(4,600)	
Administrative Services	356,200	(2,200)	(2,200)	
Fire Suppression	2,599,500			
Planning and Technology	142,300			
Technical Assistance	710,900			
Program Delivery	1,224,900			
Lone Peak Center	2,954,500			
Program Delivery Cooperators	3,791,500			
Total	\$12,094,400	(\$6,800)	(\$6,800)	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	95			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Department of Natural Resources
Oil, Gas and Mining**

Financing	FY 2003	FY 2003 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	1,301,500	(23,400)	(23,400)	
Federal Funds	3,810,200			
Dedicated Credits Revenue	152,900			
GFR - Oil & Gas Conservation Account	1,669,100			
Transfers	60,200			
Beginning Nonlapsing	498,400			
Closing Nonlapsing	(148,400)			
Total	\$7,343,900	(\$23,400)	(\$23,400)	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Administration	1,185,000	(23,400)	(23,400)	
Board	24,200			
Oil and Gas Conservation	1,642,400			
Minerals Reclamation	465,000			
Coal Reclamation	1,600,700			
Abandoned Mine	2,076,600			
OGM Misc. Nonlapsing	350,000			
Total	\$7,343,900	(\$23,400)	(\$23,400)	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	78			

Intent Language

*Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse item 198, Chapter 277, Laws of Utah 2002. Expenditure of these funds is limited to:
Computer Equipment/Software: \$30,000
Employee Training/Incentives: \$25,000
Office Equipment/Reconfiguration: \$5,000*

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Department of Natural Resources
Wildlife Resources**

Financing	FY 2003	FY 2003 Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	2,708,400	(44,000)	(44,000)	
Federal Funds	8,083,900			
Dedicated Credits Revenue	105,200			
GFR - Wildlife Habitat	2,385,100			
GFR - Wildlife Resources	23,214,100			
Beginning Nonlapsing	863,200			
Total	\$37,359,900	(\$44,000)	(\$44,000)	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Director's Office	1,740,800	(44,000)	(44,000)	
Administrative Services	5,585,800			
Conservation Outreach	1,817,900			
Law Enforcement	6,418,000			
Habitat Council	2,885,100			
Habitat Section	3,295,000			
Wildlife Section	7,172,900			
Aquatic Section	8,444,400			
Total	\$37,359,900	(\$44,000)	(\$44,000)	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	410			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Department of Natural Resources
Parks and Recreation**

Financing	FY 2003	FY 2003 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	8,211,300	(26,300)	(26,300)	
Federal Funds	913,600			
Dedicated Credits Revenue	8,485,200			
GFR - Boating	3,156,400			
GFR - Off-highway Vehicle	2,071,900			
Beginning Nonlapsing	315,400			
Total	\$23,153,800	(\$26,300)	(\$26,300)	\$0

Programs	Estimated	Analyst	Subcommittee	Difference
Director	399,400	(8,600)	(8,600)	
Board	16,000			
Park Operations	17,075,800	(10,800)	(10,800)	
Comprehensive Planning	371,900			
Administration	538,700			
Design and Construction	420,700			
Reservations	271,100			
Law Enforcement	179,900			
Fiscal and Accounting	783,100	(6,900)	(6,900)	
Boating	992,100			
OHV	1,051,900			
Grants and Trails	263,200			
Park Management Contracts	790,000			
Total	\$23,153,800	(\$26,300)	(\$26,300)	\$0

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	348			

Intent Language

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse item 205, Chapter 277, Laws of Utah 2002. Expenditure of these funds is limited to:

Computer Equipment/Software: \$25,000

Employee Training/Incentives: \$45,000

Equipment/Supplies: \$60,000

Special Projects/Studies: \$20,000

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Department of Natural Resources
Parks and Recreation Capital Budget**

Financing	FY 2003	FY 2003 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	914,200			
General Fund, One-time	(850,000)			
Federal Funds	2,400,000	500,000	500,000	
Dedicated Credits Revenue	175,000			
GFR - Boating	833,400			
GFR - Off-highway Vehicle	525,000	1,500,000	1,500,000	
GFR - Trails and Streams	700,000			
Transfers	(100)			
Beginning Nonlapsing	10,798,100			
Total	\$15,495,600	\$2,000,000	\$2,000,000	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Facilities Acquisition and Development	3,576,500			
Ten Million Park Renovation	668,300			
Riverway Enhancement Grants	1,454,100			
Trail Grants	1,740,500			
National Recreation Trails	50,000			
Donated Capital Projects	139,800			
Region Roads and Renovation	254,000			
Boat Access Grants	3,582,200			
Off-highway Vehicle Grants	1,368,600	2,000,000	2,000,000	
Miscellaneous Nonlapsing	2,661,600			
Total	\$15,495,600	\$2,000,000	\$2,000,000	\$0

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Department of Natural Resources
Utah Geological Survey**

Financing	FY 2003	FY 2003 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	2,149,800	(22,200)	(22,200)	
Federal Funds	644,100			
Dedicated Credits Revenue	417,800			
Federal Mineral Lease	704,100			
Transfers	341,000			
Beginning Nonlapsing	524,500			
Closing Nonlapsing	(356,900)			
Total	\$4,424,400	(\$22,200)	(\$22,200)	\$0

Programs	Estimated	Analyst	Subcommittee	Difference
	Administration	584,600	(17,500)	
Technical Services	462,900	(4,700)	(4,700)	
Applied Geology	484,700			
Board	4,000			
Geologic Mapping	643,400			
Economic Geology	1,174,000			
Environmental	504,200			
Geologic Extension Service	566,600			
Total	\$4,424,400	(\$22,200)	(\$22,200)	\$0

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	61			

Intent Language

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse item 207, Chapter 277, Laws of Utah 2002. Expenditure of these funds is limited to:

Computer Equipment/Software: \$20,000

Employee Training/Incentives: \$5,000

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Department of Natural Resources
Water Resources**

Financing	FY 2003	FY 2003 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	2,431,100	(14,400)	(14,400)	
Federal Funds	10,000			
Dedicated Credits Revenue	300,000			
Water Resources C&D	1,863,100			
Water Res Construction	150,000			
Beginning Nonlapsing	86,000			
Closing Nonlapsing	(25,000)			
Total	\$4,815,200	(\$14,400)	(\$14,400)	\$0

Programs	Estimated	Analyst	Subcommittee	Difference
	Administration	391,500	(14,400)	
Board	33,500			
Interstate Streams	257,100			
Planning	1,738,500			
Cloudseeding	150,000			
City Loans Administration	110,200			
Construction	1,590,300			
Water Conservation/Education	522,400			
Bear River/Wasatch Front	11,200			
West Desert Ops	10,500			
Total	\$4,815,200	(\$14,400)	(\$14,400)	\$0

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	52			

Intent Language

*Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse item 208, Chapter 277, Laws of Utah 2002. Expenditure of these funds is limited to:
Computer Equipment/Software: \$35,000
Employee Training/Incentives: \$5,000
Equipment/Supplies: \$5,000
Special Projects/Studies: \$25,000
Office Equipment/Furnishings: \$10,000
Printing/Binding: \$20,000*

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Department of Natural Resources
Wildlife Resources Capital Budget**

Financing	FY 2003	FY 2003 Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	800,000			
Federal Funds	1,311,000			
GFR - State Fish Hatch Maint	1,000,000			
GFR - Wildlife Resources	205,000			
Beginning Nonlapsing	2,678,700		(110,000)	(110,000)
Total	\$5,994,700	\$0	(\$110,000)	(\$110,000)
Programs	Estimated	Analyst	Subcommittee	Difference
Fisheries	5,336,000			
Game Management	658,700		(110,000)	(110,000)
Total	\$5,994,700	\$0	(\$110,000)	(\$110,000)

Intent Language

It is the intent of the Legislature to reallocate \$110,000 from nonlapsing funds in the Wildlife Resources - Capital Budget as follows: \$30,000 to the Bear Lake Commission in the Department of Natural Resources Administration Budget, and \$80,000 to the Division of Water Rights Cooperative Studies Program for gauging expenses.

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Department of Natural Resources
Water Rights**

Financing	FY 2003	FY 2003 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	5,620,700	(23,900)	(23,900)	
General Fund, One-time	130,000			
Dedicated Credits Revenue	225,000			
Beginning Nonlapsing	27,100		80,000	80,000
Total	\$6,002,800	(\$23,900)	\$56,100	\$80,000

Programs	Estimated	Analyst	Subcommittee	Difference
Administration	545,700	(23,900)	(23,900)	
Appropriation	789,900			
Dam Safety	594,300			
Adjudication	606,200			
Cooperative Studies	442,900		80,000	80,000
Technical Services	499,300			
Advertising	144,900			
Area Offices	2,379,600			
Total	\$6,002,800	(\$23,900)	\$56,100	\$80,000

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	90			

Intent Language

It is the intent of the Legislature to reallocate \$80,000 from nonlapsing funds in the Wildlife Resources - Capital Budget to the Division of Water Rights Cooperative Studies Program for gauging expenses.

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse item 211, Chapter 277, Laws of Utah 2002. Expenditure of these funds is limited to:

Computer Equipment/Software: \$25,000

Employee Training/Incentives: \$25,000

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Department of Agriculture and Food
Administration**

Financing	FY 2003	FY 2003 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	7,278,900	(21,700)	(21,700)	
General Fund, One-time	325,000			
Federal Funds	2,089,300			
Dedicated Credits Revenue	944,500			
GFR - Horse Racing	50,000			
GFR - Livestock Brand	700,500			
GFR - Wildlife Damage Prev	66,500			
Transfers	537,700			
Beginning Nonlapsing	1,416,400			
Total	\$13,408,800	(\$21,700)	(\$21,700)	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
General Administration	1,661,800	(11,000)	(11,000)	
Meat Inspection	1,635,800			
Chemistry Laboratory	739,500	(1,900)	(1,900)	
Animal Health	850,100	(2,300)	(2,300)	
Agriculture Inspection	1,977,300	(2,000)	(2,000)	
Regulatory Services	2,405,000	(2,300)	(2,300)	
Public Affairs	81,000			
Sheep Promotion	50,000			
Auction Market Veterinarians	72,500			
Brand Inspection	1,109,200	(300)	(300)	
Utah Horse Commission	50,000			
Environmental Quality	1,530,100			
Grain Inspection	437,100			
Insect Inspection	315,700			
Marketing and Development	455,000	(1,900)	(1,900)	
Research	38,700			
Total	\$13,408,800	(\$21,700)	(\$21,700)	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	184			

Intent Language

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse item 213, Chapter 277, Laws of Utah 2002. Expenditure of these funds is limited to:

Capital Equipment or Improvements: \$558,000

Computer Equipment/Software: \$206,500

Employee Training/Incentives: \$105,500

Equipment/Supplies: \$105,200

Special Projects/Studies: \$67,500

Vehicles: \$102,500

Ancillary Training Set-Up: \$3,500

Hazardous Waste Disposal: \$10,000

Laboratory Equipment: \$50,000

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Department of Agriculture and Food
Building Operations**

	FY 2003	FY 2003 Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Financing				
General Fund	252,800	11,200	11,200	
Total	<u>\$252,800</u>	<u>\$11,200</u>	<u>\$11,200</u>	<u>\$0</u>
Programs				
Building Operations	252,800	11,200	11,200	
Total	<u>\$252,800</u>	<u>\$11,200</u>	<u>\$11,200</u>	<u>\$0</u>

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Department of Agriculture and Food
Predatory Animal Control**

Financing	FY 2003	FY 2003 Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	584,700	(800)	(800)	
GFR - Wildlife Damage Prev	461,000			
Transfers	266,400			
Beginning Nonlapsing	192,500			
Total	\$1,504,600	(\$800)	(\$800)	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Predatory Animal Control	1,504,600	(800)	(800)	
Total	\$1,504,600	(\$800)	(\$800)	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	17			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Department of Agriculture and Food
Resource Conservation**

Financing	FY 2003	FY 2003 Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	1,041,700	(1,400)	(1,400)	
Agri Resource Development	235,400			
Beginning Nonlapsing	225,000			
Closing Nonlapsing	(3,700)			
Total	\$1,498,400	(\$1,400)	(\$1,400)	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Resource Conservation Administration	345,000	(1,400)	(1,400)	
Soil Conservation Commission	8,800			
Resource Conservation	1,144,600			
Total	\$1,498,400	(\$1,400)	(\$1,400)	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	2			

Intent Language

*Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse item 216, Chapter 277, Laws of Utah 2002. Expenditure of these funds is limited to:
Capital Equipment or Improvements: \$2,000
Computer Equipment/Software: \$2,000
Employee Training/Incentives: \$3,000
Equipment/Supplies: \$1,000
Special Projects/Studies: \$1,000*