

Office of the
Legislative Fiscal Analyst

FY 2004 Budget Recommendations

Joint Appropriations Subcommittee for
Transportation, Environmental Quality, and National Guard

Utah Department of Environmental Quality

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1.0 Department of Environmental Quality

Summary

The mission of the Department is to safeguard public health and quality of life by protecting and improving environmental quality while considering the benefits to public health, the impacts on economic development, property, wildlife, tourism, business, agriculture, forests, and other interests, and the costs to the public and to industry; strengthen local health departments' environmental programs; build consensus among the public, industry, and local governments in developing environmental protection goals; and appropriately balance the need for environmental protection with the need for economic and industrial development.

The Department's main offices are in state office buildings west of Redwood Road on North Temple Street with additional offices in the Cannon Health Building. The Department also has district engineers located in St. George, Price, Richfield, Vernal and Cedar City. These staff members work in coordination with local health departments to support environmental programs specifically related to the rural areas to which they are assigned.

The Analyst FY 2004 Base budget recommendation includes the Revised Estimate for FY 2003 as approved by the Legislature and the following items

- ▶ Adjustment for FY 2003 one-time programs;
- ▶ Net changes for Internal Service Fund rates; and
- ▶ Annualized costs of across the board reductions

	Analyst FY 2004 Base	Analyst FY 2004 Changes	Analyst FY 2004 Total
Financing			
General Fund	9,309,400	(20,300)	9,289,100
Federal Funds	14,879,800		14,879,800
Dedicated Credits Revenue	6,581,300		6,581,300
GFR - Environmental Quality	4,933,300		4,933,300
GFR - Underground Wastewater System	76,000		76,000
GFR - Used Oil Administration	691,000		691,000
GFR - Voluntary Cleanup	110,600	500,000	610,600
GFR - WDS - Drinking Water	53,300		53,300
GFR - WDS - Water Quality	773,700		773,700
ET - Petroleum Storage Tank	1,041,400	87,200	1,128,600
ET - Waste Tire Recycling	100,400		100,400
Petroleum Storage Tank Account	50,200		50,200
Petroleum Storage Tank Loan	131,700		131,700
Transfers - Within Agency	196,700		196,700
Beginning Nonlapsing	996,500		996,500
Closing Nonlapsing	(68,900)		(68,900)
Total	<u>\$39,856,400</u>	<u>\$566,900</u>	<u>\$40,423,300</u>
Programs			
Director's Office	4,192,700	(40,200)	4,152,500
Air Quality	8,121,600	(19,100)	8,102,500
Environmental Response/Remediation	5,912,600	580,400	6,493,000
Radiation Control	2,562,800	20,600	2,583,400
Water Quality	9,201,100	32,500	9,233,600
Drinking Water	3,531,900	(10,000)	3,521,900
Solid and Hazardous Waste	6,333,700	2,700	6,336,400
Total	<u>\$39,856,400</u>	<u>\$566,900</u>	<u>\$40,423,300</u>
FTE/Other			
Total FTE	423		422

2.0 Budget Highlights: Environmental Quality

2.1 Underground Storage Tank Funds Recovery

Since 1993 the Legislature has appropriated over \$9.5 million dollars from the Petroleum Storage Tank Expendable Trust Fund to clean up underground storage tanks which are not covered under the trust fund. It is the department's responsibility to attempt to recover those expended funds from responsible parties. Recovery efforts will replenish expended funds making money available for clean up of other contaminated sites. The last four years the Legislature appropriated one time funding of \$87,200 for the Department to contract with the Attorney General's Office for cost recovery services. The Department has received negotiated settlements of \$731,195 since the process started three years ago. In addition owners have initiated another \$800,000 worth of clean up as a result of the Department pursuing legal action. The Analyst recommends \$87,200 be appropriated from the Petroleum Storage Tank Expendable Trust Fund on a one time basis to continue to pursue recovery of these funds.

2.2 Voluntary Cleanup Funding

During the 1997 General Session of the Legislature Senate Bill 190 was enacted to allow companies or individuals responsible for contaminated properties to voluntarily cleanup these properties. Provisions of the statute require the person requesting the voluntary cleanup to pay an application fee and oversight costs incurred by the Department of Environmental Quality to inspect the cleanup. Response to the voluntary cleanup program has been larger than originally estimated. The Analyst is recommending an appropriation of \$500,000 from the General Fund Restricted – Voluntary Cleanup Account in FY 2004 to continue the program.

3.1 Environmental Quality - Executive Director's Office

Recommendation It is recommended by the Legislative Analyst that \$1,596,700 from the General Fund, \$319,500 from General Fund Restricted - Environmental Quality, \$272,000 from Federal Funds, and \$1,964,300 from Transfers for a total of \$4,152,500 be appropriated to the Executive Director's Office for FY 2001. This appropriation will fund 40.6 FTE positions in FY 2004 at a cost of \$2,686,100.

Travel is recommended at \$5,800. This recommendation reflects historical expenditures for travel. Current expense is recommended at \$713,800, with the major expenditures being used to purchase communications services, postage, printing, and contractual services for the division.

Data processing current expenses are expected to be \$149,100. Governmental contracts and pass through funds for local governments are recommended at \$597,700.

The Analyst has made internal service rate adjustments for the Department totaling (\$20,300). Funding for those adjustments are from the General Fund.

	2002	2003	2004	Est/Analyst
	Actual	Estimated	Analyst	Difference
Financing				
General Fund	2,486,100	1,704,300	1,596,700	(107,600)
General Fund, One-time		146,000		(146,000)
Federal Funds	294,400	328,600	272,000	(56,600)
Dedicated Credits Revenue		36,000		(36,000)
GFR - Environmental Quality	740,100	740,500	319,500	(421,000)
Transfers - Within Agency	1,979,800	1,964,300	1,964,300	
Beginning Nonlapsing	286,500	568,300		(568,300)
Closing Nonlapsing	(568,300)			
Lapsing Balance	(200,000)			
Total	<u>\$5,018,600</u>	<u>\$5,488,000</u>	<u>\$4,152,500</u>	<u>(\$1,335,500)</u>
Expenditures				
Personal Services	2,730,800	2,722,900	2,686,100	(36,800)
In-State Travel	15,500	16,400	14,400	(2,000)
Out of State Travel	45,200	45,000	(8,600)	(53,600)
Current Expense	1,168,500	1,754,200	713,800	(1,040,400)
DP Current Expense	183,200	189,100	149,100	(40,000)
Capital Outlay	1,000			
Other Charges/Pass Thru	874,400	760,400	597,700	(162,700)
Total	<u>\$5,018,600</u>	<u>\$5,488,000</u>	<u>\$4,152,500</u>	<u>(\$1,335,500)</u>
FTE/Other				
Total FTE	41	41	41	

*General and school funds as revised by Supplemental Bills I-V, 2002 General and Special Sessions. Other funds as estimated by agency

Purpose

The Executive Director's Office provides administrative direction to the entire department. Included in its functions are the following:

- ▶ Directing planning and policy development within the Department.
- ▶ Directing implementation of State and Federal Environmental laws and regulations.
- ▶ Maintaining State primacy in Federal programs.
- ▶ Implementing community affairs and Outreach programs.
- ▶ Coordinating Department planning functions.
- ▶ Providing Administrative Program support.
- ▶ Coordination of Department programs with Local Health Departments.
- ▶ Providing general services support.
- ▶ Public affairs.
- ▶ Budget and financial accounting support.
- ▶ Purchasing.
- ▶ Human resource management.
- ▶ Provide information technology support.

Issues

The past year the Department has continued an effort to assist small businesses with a "one stop" information packet to familiarize them with regulations and requirements they must abide by to conduct their business in an environmentally responsible way.

The Department assisted with environmental planning for the 2002 Olympics by participating on the Salt Lake Organizing Committee's Environmental Advisory Committee.

3.2 Environmental Quality - Division of Air Quality

Recommendation

The Analyst recommends an appropriation of \$8,102,500 for the Air Quality Division of the Department of Environmental Quality in FY 2004. About 84 percent of the Air Quality appropriation is for salaries and benefits. The Analyst's salary projection for Quality of \$6,821,400 was based on FY 2003 salary estimates coupled with data from current personnel files.

Travel is recommended at \$42,300 with a major portion being used for out-of-state travel expenses. Current expense is recommended at \$973,700.

The Analyst has recommended \$135,600 for data processing current expense in the Air Quality budget. The recommended budget for capital outlay for non-data processing purchases is \$93,500. Those funds will be used to replace air sampling and analyzing equipment.

	2002	2003	2004	Est/Analyst
	Actual	Estimated	Analyst	Difference
Financing				
General Fund	2,482,800	2,179,100	2,162,700	(16,400)
Federal Funds	2,844,400	3,168,900	2,883,700	(285,200)
Dedicated Credits Revenue	3,584,500	3,993,100	3,751,400	(241,700)
Transfers - Within Agency	(832,200)	(774,200)	(869,200)	(95,000)
Beginning Nonlapsing	635,800	490,300	226,600	(263,700)
Closing Nonlapsing	(490,300)	(226,600)	(52,700)	173,900
Total	\$8,225,000	\$8,830,600	\$8,102,500	(\$728,100)
Expenditures				
Personal Services	6,826,900	6,806,400	6,821,400	15,000
In-State Travel	16,700	20,700	19,700	(1,000)
Out of State Travel	37,300	42,700	22,600	(20,100)
Current Expense	1,016,300	1,536,400	973,700	(562,700)
DP Current Expense	139,300	141,400	135,600	(5,800)
DP Capital Outlay	26,100			
Capital Outlay	70,600	247,000	93,500	(153,500)
Other Charges/Pass Thru	91,800	36,000	36,000	
Total	\$8,225,000	\$8,830,600	\$8,102,500	(\$728,100)
FTE/Other				
Total FTE	105	104	104	

*General and school funds as revised by Supplemental Bills I-V, 2002 General and Special Sessions. Other funds as estimated by agency

Purpose

The mission of the Division of Air Quality is to protect public health, property and vegetation in Utah from the effects of air pollution. In order to accomplish its mission, this division is divided into the following three branches: (1) Air Standards Branch, (2) Permitting Branch, and (3) Planning Branch. A brief description follows:

Air Standards Branch

Stationary Source Compliance Section: The Compliance Section is responsible for ensuring that the requirements of the Utah Air Conservation Act are met. This is done by the inspection and enforcement activities of all industrial air pollution sources located throughout the State. The Division regulates over 1,800 sources through approval orders.

Hazardous Air Pollutant Section: The Hazardous Air Pollutant Section's mission is to investigate and ensure compliance with the Utah Air Conservation Regulations. This is done through site inspections, asbestos project notification reviews, technical assistance to the public and the regulated community, and through enforcement actions.

Air Monitoring Section: The Air Monitoring Section is responsible for the collection of accurate and precise ambient air pollution data in the State of Utah for use by industry and by local, state and federal agencies. Air pollution data are collected 24 hours a day, 365 days a year.

Permitting Branch

New Source Review Section: The functions of this Section are mainly related to regulation of the emissions of air contaminants from "stationary sources" (industrial sources). This involves reviewing the design of all new or modified stationary sources to determine that the source will be able to comply with the Utah Air Conservation Rules (UACR) and the Federal Air Quality Regulations.

Operating Permit Section: The Federal Clean Air Act Amendments require a program be developed in all states to issue operating renewable permits to specific air pollution sources and provide special technical assistance.

Planning Branch

SIP/Rules Development Section: This section is responsible for the development and maintenance of the State Implementation Plans (SIP) for the control of carbon monoxide, ozone, sulfur oxides, and particulate matter. This involves the analysis of monitoring data collected by the monitoring section to determine compliance with the National Ambient Air Quality Standards (NAAQS) and the determination of the sources of any violations of the standards.

Technical Analysis Section: This section is responsible for a wide variety of tasks, including dispersion modeling, geographic information systems (GIS), and the division's database coordination.

Mobile Sources Section: This section is responsible for issues dealing with emissions from vehicles.

Performance Measures

An appropriate measure of the efficiency of Air Quality Division is the time necessary to process a permit application. Since 1992 the processing time to process a permit application has decreased by 195 days or a 70 percent improvement, while numbers of applications have increased by 200 percent.

Intent Language

The following intent statements were included in the Air Quality Program of the 2003 Appropriations Bill:

It is the intent of the Legislature that any unexpended funds in the Air Operating Permit program are non-lapsing and authorized for use in the operating permit program in FY 2003 to reduce emission fees.

It is the opinion of the Analyst that the Department has or is in the process of complying with the legislative intent as it appears in the appropriation bill.

The Analyst recommends the following intent statements be included with the appropriation of the Air Quality Program:

It is the intent of the Legislature that any unexpended funds in the Air Operating Permit Program are non-lapsing and authorized for use in the Operating Permit Program in FY 2004 to reduce emission fees.

3.3 Environmental Quality - Environmental Response and Remediation

Recommendation The Legislative Analyst recommends an appropriation of \$6,493,000 for the Response and Remediation Program for FY 2004. The main sources of funding as recommended are: \$949,200 from the General Fund, \$3,491,600 from Federal Funds, \$1,128,600 from the Petroleum Storage Tank Fund, \$131,700 from the Petroleum Storage Tank Loan Fund, \$50,200 from the General Fund Restricted - Underground Storage Tank Fund, \$610,600 from General Fund Restricted - Voluntary Cleanup Fund, and \$546,900 in Dedicated Credits. The federal funds in FY 2003 and FY 2004 again include funding for the Superfund cleanup programs.

Personal services are recommended at \$4,677,200. That expenditure will fund 76.4 FTEs at FY 2003 salary and benefit levels. Data processing is projected to cost \$66,800 and includes funding to replace data processing equipment. Travel is recommended at \$23,100 to be used primarily for in-state travel.

	2002	2003	2004	Est/Analyst
	Actual	Estimated	Analyst	Difference
Financing				
General Fund	1,032,600	904,600	949,200	44,600
General Fund, One-time		(65,000)		65,000
Federal Funds	3,416,300	3,399,000	3,491,600	92,600
Dedicated Credits Revenue	457,200	659,600	546,900	(112,700)
GFR - Voluntary Cleanup	109,200	110,400	610,600	500,200
ET - Petroleum Storage Tank	1,112,100	1,126,300	1,128,600	2,300
Petroleum Storage Tank Account	50,000	50,200	50,200	
Petroleum Storage Tank Loan	129,900	131,400	131,700	300
Transfers - Within Agency	(464,400)	(428,400)	(428,400)	
Beginning Nonlapsing	44,300	41,500	28,800	(12,700)
Closing Nonlapsing	(41,500)	(28,800)	(16,200)	12,600
Lapsing Balance	(36,500)			
Total	\$5,809,200	\$5,900,800	\$6,493,000	\$592,200
Expenditures				
Personal Services	4,421,700	4,661,100	4,677,200	16,100
In-State Travel	18,600	22,700	22,700	
Out of State Travel	12,100	7,000	400	(6,600)
Current Expense	1,169,700	1,058,500	1,554,000	495,500
DP Current Expense	103,800	66,800	66,800	
DP Capital Outlay	1,300			
Other Charges/Pass Thru	82,000	84,700	171,900	87,200
Total	\$5,809,200	\$5,900,800	\$6,493,000	\$592,200
FTE/Other				
Total FTE	76	76	76	

*General and school funds as revised by Supplemental Bills I-V, 2002 General and Special Sessions. Other funds as estimated by agency

Purpose

The mission of the Division of Environmental Response and Remediation is to protect the health and the environment of the citizens of Utah from exposure to hazardous substances. This is accomplished by the following means:

- ▶ Responding to imminent hazards
- ▶ Implementation of corrective actions (clean-up)
- ▶ Providing educational services to the public
- ▶ Ensuring compliance with regulations, and
- ▶ Managing risks and hazards

The major functions of the division include the following:

- ▶ Conduct site investigations
- ▶ Negotiate and coordinate clean-up activities
- ▶ Perform risk assessments
- ▶ Enforcement activities
- ▶ Compliance activities
- ▶ Certification training
- ▶ Establish design and operation standards
- ▶ Coordinate emergency response and planning
- ▶ Coordinate division safety program
- ▶ Collect and analyze chemical inventory and usage data
- ▶ Coordinate cost recovery actions
- ▶ Release prevention inspections and education
- ▶ Provide the public with chemical inventory of usage data

The Division of Environmental Response and Remediation (DERR) was created from the Bureau of Solid and Hazardous Waste (BSHW) on July 1, 1990, to more effectively administer the rapidly expanding role of three federal environmental laws: The Comprehensive Environmental Response Compensation and Liability Act (CERCLA), the Emergency Planning and Community Right-to-Know Act (EPCRA), and the Resource Conservation and Recovery Act (RCRA), Subtitle I, Regulation of Underground Storage Tanks.

The Division is organized into two major branches - the Comprehensive Environmental Response Compensation and Liability Act Branch (CERCLA) and the Underground Storage Tank Branch (UST).

**Comprehensive
Environmental
Response
Compensation
Liability Act**

Through cooperative agreements with the U.S. Environmental Protection Agency (EPA), the division is involved either in a leading or a supporting role in all hazardous waste sites in the State which are included or are being investigated for inclusion on the National Priorities List established by the federal Comprehensive Environmental Response Compensation and Liability Act (CERCLA). Currently, there are approximately 370 Utah sites on the CERCLA list, 15 of which are finalized on the National Priorities List (NPL), and six of which are proposed for the NPL.

**Underground
Storage Tank
Branch**

The division administers the Underground Storage Tank (UST) program which is charged with enforcing state and federal underground storage tank regulations in the State. The Underground Storage Tank Section conducts compliance inspections at underground storage tank facilities and coordinates interaction with local health departments under contract to conduct inspection and compliance work. The UST section administers various certification programs for underground storage tank installers and removers, inspectors, precision tank testers, groundwater, and soil samplers, and consultants. Additionally, the section reviews and approves plans for closure of tanks, helps owners receive coverage under the State's Petroleum Storage Tank (PST) Fund, presents public information outreaches, and pursues tank compliance actions. The UST program has established standards for the design, installation, closure, operation and monitoring of regulated underground storage tanks. Local health departments are utilized to assist in conducting inspections and providing complaint response at a local level.

The LUST Remedial Assistance Section has the responsibility for overseeing clean-up activities at leaking underground storage tank sites, negotiating clean-up levels, compliance dates and public information schedules, approving corrective action technology, directing site investigations and remediation work performed by approved state contractors on leaking underground storage tank trust sites and state clean-up appropriation sites, taking compliance actions against responsible parties at leaking underground storage tank sites, and responding to tank emergencies. The program also involves investigation and remediation of releases from tanks which have resulted in soil and/or groundwater contamination.

The PST Remediation section is responsible for administering the Petroleum Storage Tank Fund, which is a state trust fund established to provide financial assurance for underground storage tank owners to clean up releases from their tanks. Claims against the fund are processed, clean-up work reviewed and approved, and assistance given to underground storage tank owners to complete the clean-up process.

Final authorization from the U.S. Environmental Protection Agency (EPA) to administer the federal rules for the Underground Storage Tank program in Utah has been received.

Issues

Underground Storage Tank Funds Recovery

Since 1993 the Legislature has appropriated over \$9.5 million dollars from the Petroleum Storage Tank Expendable Trust Fund to clean up underground storage tanks which are not covered under the trust fund. It is the department's responsibility to attempt to recover those expended funds from responsible parties. Recovery efforts will replenish expended funds making money available for clean up of other contaminated sites. The last four years the Legislature appropriated one time funding of \$87,200 for the Department to contract with the Attorney General's Office for cost recovery services. The Department has received negotiated settlements of \$731,195 since the process started three years ago. In addition owners have initiated another \$800,000 worth of clean up as a result of the Department pursuing legal action. The Analyst recommends \$87,200 be appropriated from the Petroleum Storage Tank Expendable Trust Fund on a one time basis to continue to pursue recovery of these funds.

Voluntary Cleanup Funding

During the 1997 General Session of the Legislature Senate Bill 190 was enacted to allow companies or individuals responsible for contaminated properties to voluntarily cleanup these properties. Provisions of the statute require the person requesting the voluntary cleanup to pay an application fee and oversight costs incurred by the Department of Environmental Quality to inspect the cleanup. Response to the voluntary cleanup program has been larger than originally estimated. The Analyst is recommending an appropriation of \$500,000 from the General Fund Restricted – Voluntary Cleanup Account in FY 2004 to continue the program.

3.4 Environmental Quality – Radiation Control

Recommendation

The Analyst recommends a FY 2004 appropriation of \$2,583,400 for the Radiation Control Program of the Department of Environmental Quality. Funding for this program is recommended at \$871,200 from the General Fund, \$1,258,900 from General Fund Restricted - Environmental Quality, \$77,400 from Federal Funds, \$295,500 from Dedicated Credits, and \$80,100 from Revenue Transfers. The Environmental Quality Restricted revenue is realized primarily through the collection of fees at the Envirocare facility in Tooele County.

This appropriation funds the 29 FTE positions and personal service costs for the ten members of the Radiation Control Board as authorized in UCA 19-1-106 and 19-3-103 at a cost of \$2,003,400. Other operating costs associated with this program reflected in the Analyst's recommendation are \$45,500 for travel, \$510,600 for current expense, and \$19,200 for data processing current expense.

	2002	2003	2004	Est/Analyst
	Actual	Estimated	Analyst	Difference
Financing				
General Fund	887,300	848,500	871,200	22,700
Federal Funds	49,000	79,400	77,400	(2,000)
Dedicated Credits Revenue	227,400	145,800	295,800	150,000
GFR - Environmental Quality	929,900	1,109,300	1,258,900	149,600
Transfers - Environmental Quality	92,800	80,100		(80,100)
Transfers - Within Agency			80,100	80,100
Beginning Nonlapsing	114,200			
Lapsing Balance	(145,600)	(168,700)		168,700
Total	<u>\$2,155,000</u>	<u>\$2,094,400</u>	<u>\$2,583,400</u>	<u>\$489,000</u>
Expenditures				
Personal Services	1,664,200	1,685,600	2,003,300	317,700
In-State Travel	15,500	16,400	16,900	500
Out of State Travel	25,100	39,200	28,600	(10,600)
Current Expense	358,400	332,600	510,600	178,000
DP Current Expense	45,500	15,800	19,200	3,400
DP Capital Outlay	45,100			
Other Charges/Pass Thru	1,200	4,800	4,800	
Total	<u>\$2,155,000</u>	<u>\$2,094,400</u>	<u>\$2,583,400</u>	<u>\$489,000</u>
FTE/Other				
Total FTE	29	29	29	

*General and school funds as revised by Supplemental Bills I-V, 2002 General and Special Sessions. Other funds as estimated by agency

Purpose

The mission of the Division of Radiation Control is to assure the citizens of Utah the lowest exposure to any form of radiation. In order to accomplish this mission, the Division is responsible for the following:

- ▶ Regulating the use of radioactive materials
- ▶ X-Ray machine registration and inspection
- ▶ Measuring environmental levels of radioactivity
- ▶ Protecting the public from ionizing radiation
- ▶ Monitoring transportation of radioactive waste
- ▶ Cleaning-up of uranium mill tailings
- ▶ Monitoring activities at the Envirocare radioactive waste disposal facility
- ▶ Identifying potential high radon areas in Utah
- ▶ Coordination of groundwater quality permitting and compliance at uranium mills and disposal facilities

Performance Measures

The Radiation Control Program has been cross training their staff to increase individual capabilities in several areas. This training has enhanced job satisfaction among employees and given management abilities to address cycles of high demand in all program areas.

3.5 Environmental Quality - Water Quality

Recommendation

The Analyst recommends a funding level for the Division of Water Quality at \$9,233,600 for FY 2004. A major source of funding for this division is federal funds, but there is a significant amount of State General Funds, as well as some Dedicated Credits (primarily permit revenue), and some funding from the Water Security Development Trust Account for the administration of loan funds. One other small source of revenue for this program is \$32,000 of funding provided to the division by the Community Impact Board.

The Analyst recommends 67.25 FTEs, funded at FY 2003 levels. The personal services amount also includes the funding for the 10 members of the Water Quality Board, as authorized in 19-1-106 and 19-5-103.

This Division is also responsible for administration of the Water Quality Loan Fund. These loans help municipalities construct water treatment plants. The level of these loan funds for FY 2004 are anticipated to be \$18,639,400 and funded at a projected level of \$6,000,000 million from federal sources, \$3,587,500 million from Designated Sales Tax, and \$9,051,900 million from loan repayments.

	2002	2003	2004	Est/Analyst
	Actual	Estimated	Analyst	Difference
Financing				
General Fund	2,717,400	2,511,800	2,552,900	41,100
Federal Funds	4,377,300	5,280,400	4,741,200	(539,200)
Dedicated Credits Revenue	464,300	548,800	548,800	
GFR - Underground Wastewater System	76,000	76,000	76,000	
GFR - WDS - Water Quality	544,800	772,200	773,700	1,500
Transfers - Environmental Quality	(207,000)	(200,100)		200,100
Transfers - Within Agency			(200,100)	(200,100)
Beginning Nonlapsing	741,100	741,100	741,100	
Closing Nonlapsing	(741,100)	(741,100)		741,100
Lapsing Balance	(75,600)			
Total	\$7,897,200	\$8,989,100	\$9,233,600	\$244,500
Expenditures				
Personal Services	4,750,700	4,515,700	4,577,400	61,700
In-State Travel	75,600	71,000	71,000	
Out of State Travel	29,000	34,000	15,100	(18,900)
Current Expense	877,000	1,424,600	2,034,100	609,500
DP Current Expense	104,600	140,500	100,800	(39,700)
DP Capital Outlay		22,000		(22,000)
Capital Outlay		14,000	14,000	
Other Charges/Pass Thru	2,060,300	2,767,300	2,421,200	(346,100)
Total	\$7,897,200	\$8,989,100	\$9,233,600	\$244,500
FTE/Other				
Total FTE	68	67	67	

*General and school funds as revised by Supplemental Bills I-V, 2002 General and Special Sessions. Other funds as estimated by agency

Purpose The mission of the Division of Water Quality is to protect public health and all beneficial uses of water by maintaining and enhancing the chemical, physical and biological integrity of Utah's waters. The major functions of the division include the following:

- ▶ Review plans for wastewater disposal and discharge systems
- ▶ Monitor the quality of lakes, streams, groundwater and wastewater discharges
- ▶ Manage the underground wastewater disposal program and review plans for large systems
- ▶ Develop and implement water quality management plans to protect Utah waters for drinking water, recreation, fishing, agriculture, and industrial uses.
- ▶ Manage wastewater construction loan program
- ▶ Issue and enforce permits for facilities discharging wastewater to surface waters and to ground water.
- ▶ Manage the federal Underground Injection Control (UIC) program that discharge wastes into the subsurface via wells.
- ▶ Manage the federal Biosolids (municipal sewage sludge) permit program.

This division is divided into seven sections, including the Construction Assistance Section, the Design Evaluation Section, the Permits and Compliance Section, the Water Quality Management Section, the Ground Water Protection Section, the Monitoring Section, and the Total Maximum Daily Loads Section. Below is a brief description of the functions of each section.

Construction Assistance Section This section administers the State and Federal Loan/Grant Programs to fund high quality wastewater projects, manages the wastewater operator certification program, and provides technical assistance to communities.

Design Evaluation Section This section conducts engineering plan reviews and issues construction permits for municipal and industrial water pollution control projects and provides technical assistance. The section also conducts operations and maintenance inspections and evaluations of all existing and newly constructed water pollution control projects.

Permits and Compliance Section This section is responsible for developing, implementing, and coordinating all aspects of the Utah Pollutant Discharge Elimination System (UPDES) and Industrial Pretreatment programs. The UPDES program regulates point source wastewater discharges from municipal, industrial, federal and agricultural facilities, and also stormwater. The section also administers the federal biosolids permit program by encouraging the safe and beneficial use of treated municipal sewage sludge.

Water Quality Management Section This section manages the non-point source pollution control program and Clean Lakes program, updates water quality standards to protect beneficial uses, and conducts statewide water quality assessments, determining the quality of the state's lakes, reservoirs, and streams.

Ground Water Protection Section

This section develops, implements, and coordinates the Utah Ground Water Quality Protection and the Underground Injection Control (UIC) Programs. This section issues and enforces ground water permits and UIC permits. The section also assists local governments to develop ground water protection programs to compliment land use planning.

Monitoring Section

This section is responsible for conducting chemical, physical, and biological monitoring of surface and ground waters in the state and effluent discharges to ensure compliance with permits and ambient water quality standards.

Total Maximum Daily Loads Section

This section is responsible for developing and implementing water quality plans which restore impaired waters such that they will again fully support their beneficial uses and meet state standards of quality.

Intent Language

The following intent statements were included with the appropriation of the Water Quality Program for FY 2003:

It is the intent of the Legislature that any unexpended Groundwater Permit Administration fees are non-lapsing and authorized for use in the Groundwater Permit Administration Program in the following fiscal year to reduce the fees charged.

It is the opinion of the Analyst that the Department has or is in the process of complying with the legislative intent as it appears in the appropriation bill. The Analyst recommends that this intent statement be considered for FY 2004 as well.

3.6 Environmental Quality - Drinking Water

Recommendation

The Analyst has recommended a funding level for Drinking Water for FY 2004 of \$3,521,900. The funding for the FY 2004 recommendation comes mainly from the General Fund, Designated Sales Tax, Loan Repayments, and Federal Funds, with smaller amounts from dedicated credits, transfers, and the Water Security Development Account.

Currently 37 FTEs are employed in the program. Recommended personal services for FY 2004 are \$2,593,000. This funding also provides the necessary money for the 10 members of the Drinking Water Board, as authorized in UCA 19-1-106 and 19-4-103. Travel is recommended at \$38,800.

Current expense is recommended at \$710,000. Communication services and payment to risk management for liability insurance are the major expenditures in this area.

The Division is also responsible to administer the Water Security Development – Drinking Water Loan Program. This program assists municipalities with their drinking water systems. FY 2004 funding available for drinking water loans is expected to be \$13,802,000. That amount is realized from \$3,587,500 designated sales tax, \$9,000,000 from federal funds, and \$1,214,500 from loan repayments.

	2002	2003	2004	Est/Analyst
	Actual	Estimated	Analyst	Difference
Financing				
General Fund	1,247,400	1,163,800	1,156,400	(7,400)
Federal Funds	2,327,700	2,369,900	2,401,000	31,100
Dedicated Credits Revenue	101,500	130,200	130,200	
GFR - WDS - Drinking Water	52,000	53,100	53,300	200
Transfers - Environmental Quality	(229,900)	(219,000)		219,000
Transfers - Within Agency			(219,000)	(219,000)
Total	\$3,498,700	\$3,498,000	\$3,521,900	\$23,900
Expenditures				
Personal Services	2,290,400	2,518,300	2,593,000	74,700
In-State Travel	31,300	27,700	27,700	
Out of State Travel	21,100	21,800	11,100	(10,700)
Current Expense	554,100	711,000	710,000	(1,000)
DP Current Expense	40,200	44,200	44,200	
DP Capital Outlay	162,400			
Capital Outlay	15,900			
Other Charges/Pass Thru	383,300	175,000	135,900	(39,100)
Total	\$3,498,700	\$3,498,000	\$3,521,900	\$23,900
FTE/Other				
Total FTE	37	37	37	

*General and school funds as revised by Supplemental Bills I-V, 2002 General and Special Sessions. Other funds as estimated by agency

Purpose The mission of the Division of Drinking Water is to see that public water systems in Utah provide safe and adequate drinking water to all residents and visitors. Its major functions include the following:

- ▶ Provide technical assistance to drinking water systems and consultants
- ▶ Provide oversight and compliance for surface water treatment plants
- ▶ Review/approve construction plans
- ▶ Manage cross connection control program
- ▶ Manage construction loan program
- ▶ Administer drinking water source protection program
- ▶ Assure compliance with Utah public drinking water rules
- ▶ Manage Operator Certification Program
- ▶ Train and communicate with public and water system personnel on new rules
- ▶ Write and implement new rules and requirements from EPA
- ▶ Coordinate with the Divisions of Public Utilities, Water Quality, Water Resources and Water Rights

There are three sections within this division, which are described as follows:

Engineering Section This section evaluates plans for proposed drinking water system projects to ensure projects conform to sound engineering practice and Utah's Public Drinking Water Rules, conducts pilot plant studies on new drinking water treatment technologies, inspects water system construction projects, updates Utah's drinking water system construction rules.

Compliance Section This section deals with the ongoing operations of drinking water systems by providing technical assistance. This section oversees the operation of 450 community water systems, 67 non-transient non-community water systems, and 461 non-community water systems.

Special Services Section This section provides support services to the Division in the areas of budgeting, purchasing, contracting, grants management and personnel. It also provides on-going technical assistance to drinking water treatment plant operators. The section also administers the Drinking Water Source Protection Program.

3.7 Environmental Quality - Solid and Hazardous Waste

Recommendation

The Analyst's budget recommendation for the Division of Solid and Hazardous Waste for FY 2004 is \$6,336,400. The recommendation funds a FTE level of 68.25 and half of the costs for the 10 members of the Solid and Hazardous Waste Control Board, as authorized in UCA 19-1-106 and 19-6-103. The other half is included in the Division of Environmental Response and Remediation, as the Board serves both divisions.

The budget for the division comes from the General Fund, Federal Funds, Dedicated Credits, and General Fund Restricted Accounts - Environmental Quality Account and Used Oil Administration Account. Revenue collected in the last three accounts are for collections of hazardous waste disposal fees and permit fees. The 1995 Legislature passed House Bill 401 that created the Environmental Quality Account. Dedicated Credits and General Fund decreases in this budget recommendation are offset with recommended appropriations from the Environmental Quality Account. Year to date collections to this account are on target to reach appropriations made from the account.

The personal service recommendation for FY 2004 is \$4,638,500. This is funding for 68.5 FTEs at FY 2003 salary and benefit levels. Travel is recommended at \$56,700 and data processing at \$187,300. Current expense is recommended at \$1,155,900.

	2002	2003	2004	Est/Analyst
	Actual	Estimated	Analyst	Difference
Financing				
General Fund	33,900	(2,700)		2,700
Federal Funds	857,600	1,012,900	1,012,900	
Dedicated Credits Revenue	2,285,700	1,222,900	1,308,200	85,300
GFR - Environmental Quality	3,300,300	3,345,700	3,354,900	9,200
GFR - Used Oil Administration	685,600	690,300	691,000	700
ET - Waste Tire Recycling	98,500	99,900	100,400	500
Transfers - Within Agency	(122,400)	(131,000)	(131,000)	
Lapsing Balance	(1,441,300)			
Total	\$5,697,900	\$6,238,000	\$6,336,400	\$98,400
Expenditures				
Personal Services	4,471,200	4,536,100	4,638,500	102,400
In-State Travel	10,600	8,800	9,000	200
Out of State Travel	28,500	47,700	47,700	
Current Expense	698,400	1,177,900	1,155,900	(22,000)
DP Current Expense	225,600	172,500	187,300	14,800
Other Charges/Pass Thru	263,600	295,000	298,000	3,000
Total	\$5,697,900	\$6,238,000	\$6,336,400	\$98,400
FTE/Other				
Total FTE	68	68	69	1

*General and school funds as revised by Supplemental Bills I-V, 2002 General and Special Sessions. Other funds as estimated by agency

Purpose	<p>The mission of the Division of Solid and Hazardous Waste is to protect public health and the environment by ensuring proper management of solid and hazardous wastes within the State of Utah. In order to accomplish this mission, the Division does the following:</p> <ul style="list-style-type: none">▶ Issues and modifies permits for solid and hazardous waste facilities▶ Review and approve corrective action plans▶ Conduct on-site compliance inspections▶ Respond to complaints and emergencies▶ Maintain state program authorization and develop and update regulations▶ Provide technical assistance▶ Collect and distribute waste management data▶ Administer the used oil program▶ Manage the waste tire recycling program <p>The Division of Solid and Hazardous Waste is responsible for administering the comprehensive solid and hazardous waste management program as established by state and federal law. The division administers the full federal hazardous waste program, through delegation from the federal government, and also administers several state established waste programs related to solid waste, used oil, and used tires.</p>
Solid Waste	<p>The Division has the statutory responsibility to develop a state solid waste management plan. This plan must incorporate county solid waste management plans which have been developed. Both the state and county plans must be revised and updated on a regular basis. The main areas of concentration in Solid Waste are planning, permitting and complaint response.</p>
Permitting	<p>State law requires that all solid waste disposal facilities (e.g. sanitary landfills, municipal solid waste incinerators, non-hazardous industrial waste landfills, medical waste incinerators, etc.) must have permits from the Division. Division staff works with local government and industry to ensure proper construction and operation of these facilities.</p>
Assistance Requests/ Response to Complaints	<p>Solid waste staff responds to request for assistance from the public, local government, and industry. All complaints are investigated.</p>
Hazardous Waste	<p>In the area of Hazardous Waste there are five major program elements administered by the Division.</p>
Permitting	<p>All facilities which treat, store or dispose of hazardous waste must have a permit issued under the authority of the Utah Solid and Hazardous Waste Control Board.</p>

**Inspections/
Compliance**

All facilities which have hazardous waste permits are inspected on a regular basis to maintain regulatory compliance and to insure protection of public health and the environment.

Corrective Action

Companies who have releases from their hazardous waste units are required to initiate corrective action measures to eliminate any problems caused. These activities must be approved by the Division.

**Response to
Complaints**

The Division investigates an average of 200 complaints per year concerning mismanagement of hazardous waste. Each complaint is investigated. All facilities which have treated, stored or disposed of hazardous waste must close in accordance with standards which provide protection of public health and the environment.

**Closure/post-closure
activities**

This program was established under the 1993 Used Oil Management Act to promote used oil recycling and to protect human health and the environment.

**Waste Tire
Recycling Program**

The Division of Solid and Hazardous Waste also oversees Waste tire disposal ban, the registration of tire transporters and tire recyclers, determining the economic viability of waste tire recycling within the state as required by the Waste Tire Recycling Act, and reviewing applications for reimbursement for out-of-state recycling of waste tires.

4.0 Additional Information: Department of Environmental Quality

4.1 Funding History

	2000	2001	2002	2003	2004
Financing	Actual	Actual	Actual	Estimated*	Analyst
General Fund	10,728,100	10,054,200	10,887,500	9,309,400	9,289,100
General Fund, One-time				81,000	
Federal Funds	13,538,400	16,974,200	14,166,700	15,639,100	14,879,800
Dedicated Credits Revenue	5,830,400	6,371,100	7,120,600	6,736,400	6,581,300
GFR - Environmental Quality	5,004,100	4,438,900	4,970,300	5,195,500	4,933,300
GFR - Underground Wastewater System			76,000	76,000	76,000
GFR - Used Oil Administration		659,700	685,600	690,300	691,000
GFR - Voluntary Cleanup	54,000	86,500	109,200	110,400	610,600
GFR - WDS - Drinking Water	51,200	50,800	52,000	53,100	53,300
GFR - WDS - Water Quality	491,900	501,700	544,800	772,200	773,700
ET - Petroleum Storage Tank	922,600	941,300	1,112,100	1,126,300	1,128,600
ET - Waste Tire Recycling		91,000	98,500	99,900	100,400
Petroleum Storage Tank Account	70,000	50,000	50,000	50,200	50,200
Petroleum Storage Tank Loan	123,400	123,400	129,900	131,400	131,700
Transfers - Environmental Quality			(344,100)	(339,000)	
Transfers - Within Agency	186,100	193,400	560,800	630,700	196,700
Beginning Nonlapsing	1,154,200	1,846,200	1,821,900	1,841,200	996,500
Closing Nonlapsing	(1,846,300)	(1,822,000)	(1,841,200)	(996,500)	(68,900)
Lapsing Balance	(269,400)	(317,000)	(1,899,000)	(168,700)	
Total	\$36,038,700	\$40,243,400	\$38,301,600	\$41,038,900	\$40,423,300
Programs					
Director's Office	4,660,300	4,586,300	5,018,600	5,488,000	4,152,500
Air Quality	7,756,900	7,769,500	8,225,000	8,830,600	8,102,500
Environmental Response/Remediation	6,658,800	10,471,900	5,809,200	5,900,800	6,493,000
Radiation Control	1,737,400	2,052,500	2,155,000	2,094,400	2,583,400
Water Quality	6,191,300	6,028,800	7,897,200	8,989,100	9,233,600
Drinking Water	3,123,100	3,593,000	3,498,700	3,498,000	3,521,900
Solid and Hazardous Waste	5,910,900	5,741,400	5,697,900	6,238,000	6,336,400
Total	\$36,038,700	\$40,243,400	\$38,301,600	\$41,038,900	\$40,423,300
Expenditures					
Personal Services	23,415,000	24,469,800	27,155,900	27,446,100	27,996,900
In-State Travel	205,700	180,400	183,800	183,700	181,400
Out of State Travel	241,400	229,800	198,300	237,400	116,900
Current Expense	6,704,100	10,599,500	5,842,400	7,995,200	7,652,100
DP Current Expense	1,175,500	933,500	842,200	770,300	703,000
DP Capital Outlay	347,300	556,100	234,900	22,000	
Capital Outlay	345,900	222,000	87,500	261,000	107,500
Other Charges/Pass Thru	3,603,800	3,035,800	3,756,600	4,123,200	3,665,500
Cost Accounts		16,500			
Total	\$36,038,700	\$40,243,400	\$38,301,600	\$41,038,900	\$40,423,300
FTE/Other					
Total FTE	418	424	424	422	422

*General and school funds as revised by Supplemental Bills I-V, 2002 General and Special Sessions. Other funds as estimated by agency.

4.2 Federal Funds: Department of Environmental Quality

FEDERAL FUNDS:		FY 2002	FY 2003	FY 2004
Program				Analyst
Director's Office				
Pollution Prevention Grant	Federal	\$99,079	\$128,000	\$110,500
50% Match	State	\$99,079	\$128,000	\$110,500
Partnership Tracking	Federal	\$5,101	\$0	\$0
	State			
EDO Year 2002 Planning	Federal	\$75,924	\$0	\$0
	State			
Uinta Basin Partnership	Federal	\$17,402	\$16,800	\$0
	State			
One Stop Reporting	Federal	\$96,943	\$22,300	\$0
	State			
Network Rediness Grant	Federal		\$161,500	\$161,500
	State			
Director's Office Total	Federal	\$294,449	\$328,600	\$272,000
Director's Office Total	State	\$99,079	\$128,000	\$110,500
AIR QUALITY				
Air Pollution Grant 105	Federal	\$2,011,673	\$2,122,400	\$2,152,100
40% match or \$1,572,810 Maint of Base	State	\$1,572,810	\$1,572,810	\$1,572,810
Lead Program (TSCA Grant)	Federal	\$197,183	\$201,100	\$201,600
	State			
Asbestos Program	Federal	\$66,445	\$128,000	\$128,000
	State	\$22,148	\$42,666	\$42,666
Air Monitoring Network Grant	Federal	\$489,093	\$447,000	\$401,000
	State			
Technology Transfer Project	Federal	\$16,122	\$233,900	
	State			
NASA Grant - TAS	Federal	\$0	\$1,000	\$1,000
	State			
Accurate GEO Coord.	Federal	\$2,661	\$0	\$0
	State			
On-Board Diagnostics	Federal	\$61,181	\$35,500	\$0
	State			
Air Quality Total	Federal	\$2,844,358	\$3,168,900	\$2,883,700
Air Quality Total	State	\$1,594,958	\$1,615,476	\$1,615,476

		FY 2002	FY 2003	FY 2004 Analyst
DRINKING WATER				
Public Water Sys Supervision (PWSS)	Federal	\$828,781	\$750,000	\$752,000
	State	\$276,260	\$250,000	\$250,667
Fed SRF Ad,om	Federal	\$195,957	\$259,000	\$265,000
	State	\$0	\$0	\$0
SRF State Program Set Aside 5% State Match	Federal	\$842,412	\$677,500	\$677,100
	State	\$842,412	\$677,500	\$677,100
SRF Small System Tech Asst Set Aside	Federal	\$186,787	\$198,100	\$198,100
	State			
SRF Local Assistance Set Aside	Federal	\$247,968	\$317,300	\$340,800
	State			
Operator Cert. Exp Reimbursement Prog.	Federal	\$25,763	\$118,000	\$118,000
	State			
Counter Terrorism Coord Grant	Federal		\$50,000	\$50,000
	State			
Drinking Water Total	Federal	\$2,327,668	\$2,369,900	\$2,401,000
Drinking Water Total	State	\$1,118,672	\$927,500	\$927,767
ENVIRON RESP/REMED				
Olsen Neihart	Federal	\$392	\$1,100	\$1,000
	State			
Monticello Mill Tailings	Federal	\$40,212	\$35,800	\$35,800
	State			
Ogden Defense Depot	Federal	\$23,936	\$24,700	\$24,700
	State			
Tooele Army Depot	Federal	\$38,430	\$55,400	\$55,400
	State			
Hill AF Base/DOD	Federal	\$114,123	\$111,700	\$111,700
	State			
Green River	Federal	\$17,625	\$17,300	\$17,300
	State			
Utah Air National Guard	Federal	\$9,638	\$10,200	\$10,200
	State			

		FY 2002	FY 2003	FY 2004 Analyst
UST core Program 25% match	Federal State	\$255,750 \$85,250	\$173,700 \$57,900	\$174,200 \$58,066
LUST Trust (10% match)	Federal State	\$804,391 \$89,377	\$947,400 \$105,267	\$944,400 \$104,933
Milford Chevron	Federal State	\$3,983 \$443	\$0	\$0
RSO UST Fields 10% Match	Federal State	\$103,778 \$11,531	\$13,100 \$1,456	\$0
RSO-Old Hilltop 10% Match	Federal State	\$12,398 \$1,377	\$16,200 \$1,800	\$16,100 \$1,789
Superfund Block	Federal State	\$1,293,072 \$57,333	\$1,382,200 \$59,496	\$1,386,200 \$59,496
Sharon Steel Operating Unit #1 O&M	Federal State	\$79,260	\$76,700	\$79,700
Superfund Redevelopment	Federal State	(\$2)		
Sharon Steel OU1 RA	Federal State	(\$19)	\$0	\$0
Flagstaff/Davenport	Federal State	\$219,395	\$198,800	\$299,200
Jacobs Smelter OU1 RI/FS	Federal State	\$0	\$0	\$0
Jacobs Smelter OU1 RA (10% match on Remedial Action Work)	Federal State	\$43,299 \$4,811	\$165,000 \$18,333	\$165,000 \$18,333
Jacobs Smelter Operating Unit #2 RI / FS	Federal State	\$349,355	\$169,700	\$170,700
Sharon Steel OU2 RA	Federal State	\$0	\$0	\$0
KUC NTCR	Federal State	\$7,330	\$0	\$0
Emergency Resp/Rem Total	Federal	\$3,416,346	\$3,399,000	\$3,491,600
Emergency Resp/Rem Total	State	\$250,122	\$244,252	\$242,617

		FY 2002	FY 2003	FY 2004 Analyst
Radiation Control				
Indoor Radon Grant	Federal	\$45,275	\$67,000	\$65,000
50% State Match	State	\$45,275	\$67,000	\$65,000
Green River / Vitro UMTRA	Federal	\$3,760	\$12,400	\$12,400
	State	\$0	\$0	\$0
Radiation Control Total	Federal	\$49,035	\$79,400	\$77,400
Radiation Control Total	State	\$45,275	\$67,000	\$65,000
WATER QUALITY				
TMDL/Federal Project	Federal	\$21,174	\$230,700	\$152,300
	State			
SRF Operations	Federal	\$522,159	\$222,000	\$222,000
	State			
Fairview Hardship	Federal	\$0	\$150,000	\$140,700
	State			
Underground Injection Control Grant	Federal	\$78,368	\$86,700	\$86,700
25% State Match	State	\$26,100	\$28,900	\$28,900
Groundwater/Surface Water Prog/TMDL	Federal	\$1,247,059	\$1,607,500	\$1,543,900
\$96,000 Maintenance Base	State	\$96,000	\$96,000	\$96,000
Water Technology	Federal	\$64	\$0	\$0
	State			
Manpower Program Development	Federal	\$23,950	\$21,000	\$21,000
25% State Match	State	\$8,000	\$7,000	\$7,000
Spanish Fork TMDL	Federal	\$7,015	\$0	\$0
	State			
Weber River TMDL	Federal	\$6,400	\$0	\$0
	State			
Bureau of Reclamation (Ashley Brush)	Federal	\$11,427	\$10,100	\$0
	State			
Water Quality Management (604b)	Federal	\$93,952	\$100,000	\$100,000
	State			
Non Point Source 319/FFY98 Staffing	Federal	\$488,103	\$503,000	\$503,000
The rest of a 40% match is made by AGR	State	\$325,402	\$335,000	\$335,000

		FY 2002	FY 2003	FY 2004 Analyst
NPS Projects FFY00	Federal	\$1,877,570	\$2,349,400	\$1,971,600
40% State Match	State	\$1,250,000	\$1,565,000	\$1,320,000
Water Quality Total	Federal	\$4,377,241	\$5,280,400	\$4,741,200
Water Quality Total	State	\$1,705,502	\$2,031,900	\$1,786,900
SOLID & HAZ WASTE				
RCRA Hazardous Waste/PPG, HW/MFA	Federal	\$678,823	\$812,900	\$812,900
Corr 25% State Match	State	\$249,116	\$271,000	\$271,000
Defense/State Memorandum of Agreement - DSMOA	Federal	\$178,809	\$200,000	\$200,000
	State			
Solid & Haz Waste Total	Federal	\$857,632	\$1,012,900	\$1,012,900
Solid & Haz Waste Total	State	\$249,116	\$271,000	\$271,000
Department	Federal	\$14,166,729	\$15,639,100	\$14,879,800
	State	\$5,062,724	\$5,285,128	\$5,019,260

4.3 Fees

	Current Fee FY 2003	Proposed Changes FY 2004	Proposed # of Units	Difference (+ or -)	Estimated Revenue
All Divisions					
Request for copies over 10 pages, per page	0.25				
Copies made by the requestor, per page	0.05				
Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff employee who, has the necessary skill and training to perform the request, after the first quarter hour.)	Actual Cost				
Special computer data requests	70.00				
Computer Disks, each	2.00				
Digital Video Disks, each		8.00	25	200	200
Air Quality					
Compact disk with rules, State Implementation Plan, and Air Conservation Act	20.00				
Rules, paper copy	10.00				
State Implementation Plan, paper copy	40.00				
Utah Air Conservation Act, paper copy	5.00				
Instructions and Guidelines for notice of Intent, Modeling, Asbestos, Lead					
Printed copy	10.00				
Floppy disk	5.00				
Emission Inventory Report					
Printed	10.00				
Computer disk	7.50				
Emission Inventory Workshop (attendance)	15.00				
Air Emissions Fees, per ton	35.05	36.31	86,000 tons	Recover Costs	2,977,400
Major and Minor Source Compliance					
Inspection	Actual Cost				
Certification for Vapor Tightness Tester	300.00				
Asbestos and Lead-Based Paint (LBP) Abatement					
Course Review Fee, actual cost per hour	70.00				
Asbestos Company/Lead-Based Paint Firm Certification per year	200.00				
Asbestos individual (employee) certification	100.00				
Asbestos individual (employee) certification surcharge, non-Utah certified training provider.	25.00				
LBP abatement worker certification (per year).	75.00				
LBP Inspector Certification (per year).	100.00				
LBP Risk Assessor, Supervisor, Project Designer Certification (per year)	150.00				
Lost Certification card replacement	25.00				
Annual asbestos notification	400.00				
Asbestos/LBP Abatement Project notification Base Fee	140.00				
Asbestos/LBP Abatement Project notification Base Fee for Owner-occupied residential structures	40.00				
Abatement unit fee/100 units (square feet/linear feet) up to 10,000 units (School building AHERA abatement unit fees will be waved)	5.00				
Abatement unit fee/100 units (square feet/linear feet) 10,000 or more units (School building AHERA abatement unit fees will be waved)	2.00				
Demolition Notification Base Fee	50.00				
Demolition unit fee per 5,000 square feet above 5,000 square feet	25.00				
Alternative Work Practice Review	100.00				
Permit Category					
Filing Fees:					
Name Changes:	100.00				
Small Sources and Soil Remediation	250.00				
New Sources, Minor & Major Modifications to Existing Sources	500.00				
Any Unpermitted Sources at an Existing Facility	1,500.00				

	Current Fee FY 2003	Proposed Changes FY 2004	Proposed # of Units	Difference (+ or -)	Estimated Revenue
New Major PSD Sources at an Existing Facility	5,000.00				
New Major source or major modification to major source in nonattainment area, up to 450 hours	31,500.00				
New Major source or major modification to major source in attainment area, up to 300 hours	21,000.00				
New minor source or minor modification to minor source, up to 20 hours	1,400.00				
Generic permit for minor source or minor modification of minor source, up to 8 hours (Sources for which engineering review/Bact standardized)	560.00				
Minor sources (new or modified) with less than 3 tons per year uncontrolled emissions, up to 5 hours	350.00				
Permitting cost for additional hours	70.00				
Technical review of and assistance given for sales/use tax exemptions, soils remediations, experimental approvals, impact analyses, etc., per hour	70.00				
Air Quality Training	Actual Cost				
Environmental Response and Remediation					
CERCLIS Lists Disk or Paper, refer to internet	15.00				
UST Program List					
UST Facility List (paper only)	30.00				
UST Facility List (computer disk)	25.00				
LUST Facility List (paper only)	18.00				
LUST Facility List (computer disk)	15.00				
Postage for one or both	3.00				
Emergency Planning and Community Right to Know Act Reports	15.00				
EPCRA Technical Assistance per hour	70.00				
Environmental Project Technical Assistance and					
PST Claim Preparation Assistance, per hour	70.00				
Voluntary Environmental Cleanup Program					
Application Fee	2,000.00				
Review/Oversight/Participation in Voluntary Agreements	Actual Cost				
Annual Underground Storage Tank (UST) Fee					
Tanks on PST Fund	100.00				
Tanks not on PST Fund	200.00				
Tanks Significantly out of Compliance with Leak Detection Requirements	300.00				
Oversight for tanks failing to pay UST fee, per hour	70.00				
UST Compliance Follow-up Inspection, per hour	70.00				
PST Fund Reapplication Fee,					
Certificates of Compliance Reapplication fee, or both.	300.00				
Initial Approval of Alternate UST Financial Assurance Mechanisms (Non-PST Participants)	420.00				
Approval of Alternate UST Financial Assurance Mechanisms after Initial Year (with No Mechanism Changes)	240.00				
Apportionment of Liability requested by responsible parties. Preparing, administering and conducting the Administrative process, per hour	70.00				
Certification or Certification Renewal for UST Consultants					
UST Installers, Removers and Groundwater and Soil Samplers and non-government UST Inspectors and Testers	150.00				
Environmental Response and Remediation Program Training,	Actual Cost				
Log in and processing time to access UST database, per minute	5.00				

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	Current Fee FY 2003	Proposed Changes FY 2004	Proposed # of Units	Difference (+ or -)	Estimated Revenue
Radiation Control					
Utah Radiation Control Rules, complete set	20.00				
Utah Radiation Control Rules, partial set, Machine-Generated Radiation	15.00				
Utah Radiation Control Rules, partial set, Radioactive Materials	15.00				
List of all radioactive material licensees	10.00				
List of all x-ray machine registrants	10.00				
Machine-Generated Radiation					
Hospital/Therapy					
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00				
Division Conducted Inspection, per tube	105.00				
Medical					
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00				
Division Conducted Inspection, per tube	105.00				
Chiropractic					
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00				
Division Conducted Inspection, per tube	105.00				
Podiatry/Veterinary					
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00				
Division Conducted Inspection, per tube	75.00				
Dental					
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00				
Division Conducted Inspection, per tube					
First tube on a single control unit	45.00				
Additional tubes on a control unit, per tube	12.50				
Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals					
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00				
Division Conducted Inspection, per tube	105.00				
Industrial Facility with Cabinet X-Ray Units or Units Designed for other Purposes					
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00				
Division Conducted Inspection, per tube	75.00				
Other					
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00				
Division Conducted Annual or Biannual Inspection, per tube	105.00				
Division Conducted Inspection, once every five years, per tube	75.00				
Inspection reports submitted by independent qualified experts or					

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	Current Fee FY 2003	Proposed Changes FY 2004	Proposed # of Units	Difference (+ or -)	Estimated Revenue
registrants using qualified experts, per tube	15.00				
Radioactive Material					
Special Nuclear Material					
Possession and use of special nuclear material in sealed sources contained in devices used in industrial measuring systems, including x-ray fluorescence analyzers and neutron generators					
New License/Renewal	440.00				
Annual Fee	740.00				
Possession and use of less than 15 grams special nuclear material in unsealed form for research and development					
New License/Renewal	730.00				
Annual Fee	740.00				
Special nuclear material to be used as calibration and reference sources					
New License/Renewal	180.00				
Annual Fee	240.00				
All other special nuclear material licenses					
New License/Renewal	1,150.00				
Annual Fee	1,600.00				
Source Material					
Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the production of uranium yellow cake (moist, solid)					
New License/Renewal	5,510.00				
Annual Fee	4,220.00				
<u>Regulation of source and byproduct material at uranium mills or commercial waste facilities</u>					
<u>(1) Uranium mills or commercial sites disposing of or reprocessing by product material, per month</u>		<u>\$6,667</u>	<u>2</u>	<u>160,000</u>	<u>160,000</u>
<u>(2) Uranium mills the Executive Secretary has determined are on standby status, per month</u>		<u>\$4,167</u>	<u>1</u>	<u>50,004</u>	<u>50,004</u>
<u>Fees are applicable when the Nuclear Regulatory Commission grants the amendments to Agreement State Status</u>					
Licenses for possession and use of source material for shielding					
New License/Renewal	230.00				
Annual Fee	320.00				
All other source material licenses					
New License/Renewal	1,000.00				
Annual Fee	1,120.00				
Radioactive Material other than Source Material and Special Nuclear Material					
Licenses of broad scope for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution					
New License/Renewal	2,320.00				
Annual Fee	2,960.00				
Other licenses for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution					
New License/Renewal	1,670.00				
Annual Fee	2,040.00				
Licenses authorizing the processing or manufacturing and distribution or redistribution					

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	Current Fee FY 2003	Proposed Changes FY 2004	Proposed # of Units	Difference (+ or -)	Estimated Revenue
of radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive material					
New License/Renewal	2,320.00				
Annual Fee	2,960.00				
Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material					
New License/Renewal	860.00				
Annual Fee	1,000.00				
Licenses for possession and use of radioactive material for industrial radiography operations.					
New License/Renewal	1,670.00				
Annual Fee	2,560.00				
Licenses for possession and use of radioactive material in sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units)					
New License/Renewal	700.00				
Annual Fee	940.00				
Licenses for possession and use of less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes					
New License/Renewal	1,670.00				
Annual Fee	1,740.00				
Licenses for possession and use of 10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes					
New License/Renewal	3,340.00				
Annual Fee	3,480.00				
Licenses to distribute items containing radioactive material that require device review to persons exempt from the licensing requirements of R313-19, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19					
New License/Renewal	700.00				
Annual Fee	580.00				
Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require device evaluation to persons exempt from the licensing requirements of R313-19, except for specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19					
New License/Renewal	700.00				
Annual Fee	580.00				
Licenses to distribute items containing					

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	Current Fee FY 2003	Proposed Changes FY 2004	Proposed # of Units	Difference (+ or -)	Estimated Revenue
radioactive material that require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21					
New License/Renewal	700.00				
Annual Fee	580.00				
Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21					
New License/Renewal	700.00				
Annual Fee	580.00				
Licenses of broad scope for possession and use of radioactive material for research and development which do not authorize commercial distribution					
New License/Renewal	2,320.00				
Annual Fee	2,960.00				
Licenses for possession and use of radioactive material for research and development, which do not authorize commercial distribution					
New License/Renewal	700.00				
Annual Fee	940.00				
All other specific radioactive material licenses					
New License/Renewal	440.00				
Annual Fee	520.00				
Licenses that authorize services for other licensees, except licenses that authorize leak testing or waste disposal services which are subject to the fees specified for the listed services					
New License/Renewal	320.00				
Annual Fee	420.00				
Licenses that authorize services for leak testing only					
New License/Renewal	150.00				
Annual Fee	160.00				
Radioactive Waste Disposal					
Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee					
New Application					
(a) Siting application:	Actual costs				
	up to				
	250,000.00				

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	Current Fee FY 2003	Proposed Changes FY 2004	Proposed # of Units	Difference (+ or -)	Estimated Revenue
(b) License application	Actual costs up to 1,000,000.00				
Renewal	Actual cost up to 1,000,000.00				
Pre-licensing and operations review and consultation on commercial low-level radioactive waste facilities, per hour	70.00				
Review of commercial low-level radioactive waste disposal and uranium recovery special projects. Applicable when the licensee and the Division agree that a review be conducted by a contractor in support of the efforts of Division staff.	Actual Cost				
Review of topical reports submitted by a licensee or manufacturer to certify waste casks for transportation or disposal, per hour	70.00				
Generator Site Access Permits					
Generators transferring 1001 or more cubic feet of radioactive waste, per year	1,300.00				
Generators transferring 1000 cubic feet or less of radioactive waste, per year	500.00				
Brokers, (waste collectors or processors), per set	5,000.00				
Review of licensing or permit actions, amendments, environmental monitoring reports, and miscellaneous reports for uranium recovery facilities, per hour	70.00				
Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of packaging/repackaging the material. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material					
New License/Renewal	3,190.00				
Annual Fee	2,760.00				
Licenses specifically authorizing the receipt of prepackaged waste radioactive material from other persons. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material					
New License/Renewal	700.00				
Annual Fee	1,100.00				
Licenses authorizing packing of radioactive waste for shipment to waste disposal site where licensee does not take possession of waste material					
New License/Renewal	440.00				
Annual Fee	520.00				
Well Logging, Well Surveys, and Tracer Studies					
Licenses for possession and use of radioactive material for well logging, well surveys, and tracer studies other than field flooding tracer studies					
New License/Renewal	1,670.00				
Annual Fee	2,100.00				
Licenses for possession and use of radioactive material for field flooding tracer studies					

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	Current Fee FY 2003	Proposed Changes FY 2004	Proposed # of Units	Difference (+ or -)	Estimated Revenue
New License/Renewal	Actual Cost				
Annual Fee	4,000.00				
Nuclear Laundries					
Licenses for commercial collection and laundry of items contaminated with radioactive material					
New License/Renewal	1,670.00				
Annual Fee	2,380.00				
Human Use of Radioactive Material					
Licenses for human use of radioactive material in sealed sources contained in teletherapy devices					
New License/Renewal	1,090.00				
Annual Fee	1,280.00				
Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development, including human use of radioactive material, except licenses for radioactive material in sealed sources contained in teletherapy devices					
New License/Renewal	2,320.00				
Annual Fee	2,960.00				
Other licenses issued for human use of radioactive material, except licenses for use of radioactive material contained in teletherapy devices					
New License/Renewal	700.00				
Annual Fee	1,100.00				
Civil Defense					
Licenses for possession and use of radioactive material for civil defense activities					
New License/Renewal	700.00				
Annual Fee	380.00				
Power Source					
Licenses for the manufacture and distribution of encapsulated radioactive material wherein the decay energy of the material is used as a source for power					
New License/Renewal	5,510.00				
Annual Fee	2,520.00				
Plan Reviews					
Review of plans for decommissioning, decontamination, reclamation, waste disposal pursuant to R313-15-1002, or site restoration activities					
Added cost above 8 hours, per hour	400.00 +				
Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as applicable	70.00				
	Actual Cost				
General License					
Measuring, gauging and control devices					
Initial registration/renewal for first year	20.00				
Annual fee after initial registration/renewal	20.00				
In Vitro Testing					
Initial registration/renewal for first year	20.00				

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	Current Fee FY 2003	Proposed Changes FY 2004	Proposed # of Units	Difference (+ or -)	Estimated Revenue
Annual fee after initial registration/renewal	20.00				
Depleted Uranium					
Initial registration/renewal for first year	20.00				
Annual fee after initial registration/renewal	20.00				
Charge for Late Payment of Fees, for all fees, per 30 days late	25.00				
Publication costs for making public notice of required actions	Actual Cost				
Reciprocity Fees					
Licensees who conduct the activities under the reciprocity provisions of R313-19-30					
Initial Filing of Application			Full Annual for Specific Category of User Listed Above		
Expedited application review. Applicable when, by mutual consent of the applicant and affected staff, an application request is taken out of date order and processed by staff per hour	75.00				
Management and oversight of impounded radioactive material	Actual Cost				
License amendment, for greater than three applications in a calendar year	200.00				
Water Quality					
Water Quality Regulations					
Complete set	30.00				
Water Quality Regulations					
R317-1, 2, 5, 6, 7; R317-4, 10 and 100	2.00				
Water Quality Regulations, R317-3	10.00				
Water Quality Regulations, R317-8	10.00				
305(b) Water Quality Report	20.00				
Report Entitled: Utah's Lakes and Reservoirs- Inventory and Classification of Utah's Priority Lakes and Reservoirs	50.00				
Operator Certification					
Certification Examination	35.00				
Renewal of Certificate	10.00				
Renewal of Lapsed Certificate -late fee (per month, \$30.00 maximum)	10.00				
Duplicate Certificate	20.00				
New Certificate - change in status	20.00				
Certification by reciprocity with another state	20.00				
Grandfather Certificate	20.00				
Underground Wastewater Disposal Systems					
New Systems Fee	25.00				
Certificate Issuance	10.00				
Water Quality Data Requests	1.00				
UPDES Permits					
Cement Manufacturing					
Major	3,600.00				
Minor	900.00				
Coal Mining and Preparation					
General Permit*	1,800.00				

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	Current Fee FY 2003	Proposed Changes FY 2004	Proposed # of Units	Difference (+ or -)	Estimated Revenue
Individual Major	5,400.00				
Individual Minor	3,600.00				
Concentrated Animal Feeding Operation (CAFO)					
General Permit*	500.00				
Construction Dewatering/Hydrostatic Testing					
General Permit*	500.00				
Dairy Products					
Major	3,600.00				
Minor	1,800.00				
Electric					
Major	4,500.00				
Minor	1,800.00				
Fish Hatcheries					
General Permit*	500.00				
Food and Kindred Products					
Major	4,500.00				
Minor	1,800.00				
Hazardous Waste Clean-up Sites	10,800.00				
Geothermal					
Major	3,600.00				
Minor	1,800.00				
Inorganic Chemicals					
Major	5,400.00				
Minor	2,700.00				
Iron and Steel Manufacturing					
Major	10,800.00				
Minor	2,700.00				
LUST Cleanup					
General Permit*	1,800.00				
Individual Permit	3,600.00				
Meat Products					
Major	5,400.00				
Minor	1,800.00				
Metal Finishing and Products					
Major	5,400.00				
Minor	2,700.00				
Mineral Mining and Processing					
Sand and Gravel	1,000.00				
Salt Extraction	1,000.00				
Other Majors	3,600.00				
Other Minors	1,800.00				
Manufacturing					
Major	7,200.00				
Minor	2,700.00				
Oil and Gas Extraction					
flow rate <= 0.5 MGD	1,800.00				
flow rate > 0.5 MGD	2,700.00				
Ore Mining					
Major	5,400.00				
Minor	2,700.00				
Major w/Conc. Process	10,800.00				
Organic Chemicals Manufacturing					
Major	9,000.00				
Minor	2,700.00				
Petroleum Refining					
Major	7,200.00				
Minor	2,700.00				

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	Current Fee FY 2003	Proposed Changes FY 2004	Proposed # of Units	Difference (+ or -)	Estimated Revenue
Pharmaceutical Preparations					
Major	7,200.00				
Minor	2,700.00				
Rubber and Plastic Products					
Major	4,500.00				
Minor	2,700.00				
Space Propulsion					
Major	10,000.00				
Minor	2,700.00				
Steam and/or Power Electric Plants					
Major	3,600.00				
Minor	1,800.00				
Water Treatment Plants (Except Political Subdivisions)					
General Permit*	500.00				
Non-contact Cooling Water					
Flow rate <= 10,000 gpd	500.00				
10,000 gpd < Flow rate <100,000 gpd	500.00 -				
	1,000.00				
100,000 gpd < Flow rate <1.0 MGD	1,000.00 -				
	2,000.00				
Flow Rate > 1.0 MGD	3,000.00				
Note: Fee amt. will be prorated based on flow rate.					
General Multi-Secture Industrial Storm Water Permit*	500.00				
General Construction Storm Water Permit > 5 Acres*	500.00				
General Construction Storm Water Permit < 5 Acres	100.00				
*Fees for general permits issued for less than 5 years will be prorated based on a 5 -year permit, \$100.00 minimum					
Municipal Storm Water Annual Fee:					
0-5,000 Population	500.00				
5,001-10,000 Population	800.00				
10,001-50,000 Population	1,200.00				
50,001-125,000 Population	2,000.00				
> 125,000 Population	3,000.00				
Industrial Users	2,700.00				
Total Containment (Except Political Subdivisions)	500.00				
Annual Ground Water Permit Administration Fee					
Tailings/Evap/Process Ponds; Heaps (per each**)					
0-1 Acre	350.00				
1-15 Acres	700.00				
15-50 Acres	1,400.00				
50-300 Acres	2,100.00				
Over 300 Acres	2,800.00				
All Others					
Base (one regulated facility)	700.00				
Per each ** additional regulated facility	700.00				
**(Multi-celled pond system or grouping of facilities with common compliance point is considered one facility).					
UPDES, GROUND WATER, UNDERGROUND INJECTION CONTROL, AND CONSTRUCTION PERMITS NOT LISTED ABOVE AND PERMIT MODIFICATIONS (EXCEPT POLITICAL SUBDIVISIONS), PER HOUR	70.00				
Complex Facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25 percent, per hour. (Permittee to be notified upon receipt of application.)	70.00				
Oversight of Construction Activities					

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	Current Fee FY 2003	Proposed Changes FY 2004	Proposed # of Units	Difference (+ or -)	Estimated Revenue
Water Quality Cleanup Activities					
Corrective Action, Site <i>Investigation/Remediation Oversight</i>					
<u>Administration of Consent Orders and Agreements</u>	70.00				
In lieu of fees for UPDES through Loan- <u>established above</u>					
Administration (see preceding pages),					
the applicant or responsible party may voluntarily make advance payment for more than the established fee to facilitate oversight activities or permit issuance.					
Technical review of and assistance given for sales/use tax exemptions, per hour	70.00				
Domestic Sewage Sludge Permits (number of resid. connections); annual fee					
0 - 4,000	500.00				
4,001 - 15,000	1,018.00				
More than 15,000	1,538.00				
Drinking Water					
Safe Drinking Water Regulations Rules					
Bound	20.00				
Part I	10.00				
Part II	10.00				
Computer Disk	10.00				
Special Surveys	Actual				
	Cost				
File Searches	Actual				
	Cost				
Well Sealing Inspection (per hour + mileage + per diem)	70.00				
Special Consulting/Technical Assistance, per hour	70.00				
Operator Certification Program Fees					
Record application fee (one time only)	20.00				
Examination fee (any level)	50.00				
Renewal of certification (every 3 years if applied for during designated period)	50.00				
Grandfather Certification Application fee	50.00				
Reinstatement of lapsed certificate	75.00				
Certificate of reciprocity with another state	50.00				
Conversion Fee (Specialist to Operator-Operator to Specialist)	20.00				
Cross Connection Control Program					
Record application fee (one time only)	10.00				
Examination fee	60.00				
Certification fee	75.00				
Renewal fee					
Class I	75.00				
Class II	100.00				
Class III	100.00				
All fees will be deposited in a special account to defray the costs of administering the Cross Connection Control and Certification programs.					
Financial Assistance Program Fees					
Application processing	Actual				
	Cost				
Solid and Hazardous Waste					
Utah Hazardous Waste Rules	10.00				
Utah Solid Waste Rules					
Solid Waste Management Plan	5.00				
Utah Used Oil Rules	5.00				

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	Current Fee FY 2003	Proposed Changes FY 2004	Proposed # of Units	Difference (+ or -)	Estimated Revenue
RCRA Facility List	5.00				
Solid and Hazardous Waste Program Administration: (including Used Oil and Waste Tire Recycling Programs)					
The following fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.					
Professional, per hour	70.00				
(This fee includes but is not limited to: Site Investigation Site Investigation and Site Remediation, Review of Plans and Plan Modifications, Review and Oversight of Consent Orders and Agreements and their related compliance activities and Review and Oversight of Construction Activities)					
Solid Waste Permit Filing Fees:					
The following fees apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.					
New Comm. Facility - Class V Landfills	1,000.00				
New Non-Commercial Facility	750.00				
New Incinerator:					
Commercial	5,000.00				
Industrial or Private	1,000.00				
Plan Renewals and Plan Modifications	100.00				
Variance Requests	500.00				
Waste Tire Recycling Fees:					
Waste Tire Recycler Registration Fee, annual	100.00				
Waste Tire Transporter Registration Fee, annual	100.00				
Used Oil Fees:					
DIYer and Used Oil Collection Center Registration Fee	No Charge				
Used Oil Transporter Permit Filing Fee for Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application.	100.00				
Used Oil Registration Fee for Transporter, Transfer Facility, Facility, Processor/Re-refiner, Off-Spec Burner, and land Application, annual	100.00				
Used Oil Marketer Registration Fee, annual	50.00				
Used Oil Marketer Permit Filing Fee	50.00				