

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004**

	FY 2003 Estimated	FY 2004 Analyst	FY 2004 Subcommittee	Difference Subctte/Analyst
Financing				
General Fund	42,703,200	42,699,100	42,699,100	
General Fund, One-time	(355,000)		(120,000)	(120,000)
Federal Funds	28,651,100	27,666,900	27,666,900	
Dedicated Credits Revenue	15,726,100	16,147,200	16,663,300	516,100
Federal Mineral Lease	704,100	716,400	716,400	
GFR - Boating	3,989,800	3,512,900	3,512,900	
GFR - Horse Racing	50,000	50,000	50,000	
GFR - Livestock Brand	700,500	701,900	729,500	27,600
GFR - Off-highway Vehicle	4,096,900	2,250,400	2,250,400	
GFR - Oil & Gas Conservation Account	1,669,100	1,673,700	1,673,700	
GFR - Sovereign Land Mgt	1,736,700	2,208,700	2,408,700	200,000
GFR - Species Protection	687,200	687,200	687,200	
GFR - State Fish Hatch Maint	1,000,000	1,000,000	1,000,000	
GFR - Trails and Streams	700,000			
GFR - Wildlife Damage Prev	527,500	528,600	528,600	
GFR - Wildlife Habitat	2,385,100	2,385,100	2,385,100	
GFR - Wildlife Heritage			10,000	10,000
GFR - Wildlife Resources	23,419,100	23,470,100	23,516,000	45,900
Agri Resource Development	531,500	531,500	531,500	
Land Grant Mgt Fund	10,247,400	10,247,400	10,247,400	
Oil Overchg - Exxon	2,376,300	927,800	927,800	
Oil Overchg - Stripper Well	755,500	295,000	295,000	
Utah Rural Rehab Loan	18,000	18,000	18,000	
Water Resources C&D	3,648,100	5,668,900	5,668,900	
Water Res Construction	150,000	150,000	150,000	
Transfers	1,358,800	1,217,000	1,206,700	(10,300)
Beginning Nonlapsing	19,064,900	534,000	534,000	
Closing Nonlapsing	(534,000)	(114,900)	(114,900)	
Lapsing Balance	(1,913,900)			
Total	\$164,094,000	\$145,172,900	\$145,842,200	\$669,300

	Estimated	Target	Subcommittee	Subctte/Target
Total State Funds	\$42,348,200	\$42,699,100	\$42,579,100	(\$120,000)

	Estimated	Analyst	Subcommittee	Subctte/Analyst
Programs				
Natural Resources	136,880,600	120,108,900	119,898,600	(210,300)
Agriculture	16,966,000	14,816,600	15,696,200	879,600
School & Institutional Trust Lands	10,247,400	10,247,400	10,247,400	
Total	\$164,094,000	\$145,172,900	\$145,842,200	\$669,300

FTE/Other	Estimated	Analyst	Subcommittee	Subctte/Analyst
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Total FTE	1,505	1,495	1,499	4
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Internal Service Funds	FY 2003 Estimated	FY 2004 Analyst	FY 2004 Subcommittee	Difference Subctte/Analyst
Revenues	5,728,700	5,682,800	5,682,800	
Full Time Equivalent Employees	13	13	13	
Authorized Capital Outlay	159,600	122,000	122,000	

Sen. Tom Hatch, Co-Chair

Rep. David Ure, Co-Chair

Intent Language

Natural Resources - Administration

1. *It is the intent of the Legislature that funding for the Bear Lake Regional Commission be expended only as a one-to-one match with funds from the State of Idaho.*
2. *It is the intent of the Legislature that the Department of Natural Resources study brine shrimp royalty laws to determine if adjustments could be made to enhance revenue collections in an effort to offset General Fund reductions to the Species Protection program. This study shall be presented to the Natural Resources Appropriations Subcommittee in January 2004.*

Natural Resources - Building Operations

3. *It is the intent of the Legislature to authorize the Department of Natural Resources to transfer any lapsing unrestricted balances from FY 2003 appropriations to the FY 2004 Building Operations line item.*

Natural Resources - Oil, Gas and Mining

4. *It is the intent of the Legislature that the appropriation to the Minerals Reclamation Program be nonlapsing.*

Natural Resources - Wildlife Resources

5. *It is the intent of the Legislature that the division spend a minimum of \$265,000 to improve deer herds according to management plan objectives.*
6. *It is the intent of the Legislature that up to \$250,000 be spent on the Community Fisheries Program. These funds shall be nonlapsing.*
7. *It is the intent of the Legislature that up to \$500,000 be spent on the Olympic/Blue Ribbon Fisheries Program. These funds shall be nonlapsing.*
8. *It is the intent of the Legislature that if House Bill 305 passes, donations received through the bill's provisions shall be nonlapsing and spent by the Division of Wildlife Resources as follows: 1) The division shall fully and expeditiously compensate livestock owners, up to the amount of funds available, for all wolf depredation damage realized during the fiscal year. Up to \$20,000 shall carry forward to the next fiscal year if not spent during the current fiscal year for this purpose. 2) Donations in excess of \$20,000 and not otherwise expended or carried forward as required above, shall be available for wolf management expenditures.*
9. *It is the intent of the Legislature that the Division of Wildlife Resources transfer \$189,700 General Funds to the Department of Agriculture and Food. It is further the intent of the Legislature that \$89,700 of this transfer be used to match funds from local governments in the Predatory Animal Control Program, and \$100,000 be used to supplement the amount required by UCA 4-23-9(2)(a).*
10. *It is the intent of the Legislature that the Division of Wildlife Resources use revenues generated by sportsmen exclusively for costs associated with the management, enhancement, and administration of game species and their habitats.*
11. *The Legislature intends that up to \$500,000 of this budget may be used for big game depredation expenditures. The Legislature also intends that half of these funds shall be from the General Fund Restricted – Wildlife Resources Account and half from the General Fund. This funding shall be nonlapsing.*
12. *It is the intent of the Legislature that the Division of Wildlife Resources spend a minimum of \$70,000 from the General Fund Restricted - Wildlife Habitat Account for purposes stated in UCA 23-19-43(5)(a)(i) (control of predators).*
13. *It is the intent of the Legislature that appropriations from the General Fund Restricted - Wildlife*

Habitat Account be nonlapsing.

14. *The prolonged drought in Utah has negatively impacted populations of mule deer, with many units being well below management plan objectives. On these units, it is the intent of the Legislature that the Division of Wildlife Resources consider refraining from issuing doe mitigation permits in rangeland depredation situations, and consider, to the extent possible, using other means to compensate landowners for damage to cultivated crops caused by migrating deer.*

Natural Resources - Contributed Research

15. *It is the intent of the Legislature that the appropriation to the Contributed Research program be nonlapsing.*

Natural Resources - Cooperative Env Studies

16. *It is the intent of the Legislature that the appropriation to the Cooperative Environmental Studies program be nonlapsing.*

Natural Resources - Wildlife Resources Capital

17. *It is the intent of the Legislature that the Wildlife Board use the FY 2002 one-time General Fund appropriation of \$1 million for the acquisition of conservation easements for big game habitat on land disposed of after July 1, 2001, by the School and Institutional Trust Lands Administration. It is further the intent of the Legislature that the ownership of the real property shall be in a property tax paying, private party or parties, with the Division of Wildlife Resources owning the conservation easements for big game habitat in that real property as provided in Utah Code Ann. Sec. 57-18-4. This appropriation is nonlapsing.*
18. *It is the intent of the Legislature that the Division of Wildlife Resources - Capital Budget be nonlapsing.*

Natural Resources - Parks & Recreation

19. *It is the intent of the Legislature that the Division of Parks and Recreation provide a management fee to the This is the Place Foundation not to exceed \$700,000.*

Natural Resources - Parks & Recreation Capital

20. *It is the intent of the Legislature that no portion of a golf course or other improvements to be constructed at Soldier Hollow shall infringe upon space designated for winter or summer biathlon or cross-country events including the safety zones necessary for the safe operation of the biathlon rifle range.*
21. *It is the intent of the Legislature that the Division of Parks and Recreation - Capital Budget be nonlapsing.*

Natural Resources - Utah Geological Survey

22. *It is the intent of the Legislature that the Utah Geological Survey's Mineral Lease funds be nonlapsing.*

Natural Resources - Water Resources

23. *It is the intent of the Legislature that the appropriation to the Water Conservation/Education Program be nonlapsing.*

Natural Resources - Water Rights

24. *It is the intent of the Legislature that prior-year federal funds in the Dam Safety program be nonlapsing.*
25. *It is the intent of the Legislature that the state engineer, in publishing public notices of water application, consider including the water right number, the name of the applicant(s), and general description of the location, source of supply, quantity of water, uses, and period of use.*

ISF - Natural Resources - ISF - DNR Internal Service Funds

26. *It is the intent of the Legislature that, if funding is available, the Utah Geological Survey be allowed to pay up to \$200,000 in contributed capital to the Natural Resources Warehouse Internal Service Fund in order to pay down their existing debt on the Core Sample Library.*

Agriculture - Administration

27. *It is the intent of the Legislature that the appropriation to the Agricultural Inspection Program be nonlapsing.*
28. *It is the intent of the Legislature that the appropriation to the Grain Inspection Program be nonlapsing.*
29. *It is the intent of the Legislature that the appropriation to the Auction Market Veterinarian program be nonlapsing.*
30. *It is the intent of the Legislature that funds collected in the Organic Certification Program be nonlapsing.*
31. *It is the intent of the Legislature that the appropriation for grants to charitable organizations specified under UCA 57-18-3, or held by the Department of Agriculture and Food, be used for purchase of conservation easements for agricultural protection and be nonlapsing.*
32. *It is the intent of the Legislature that if Senate Bill 173 passes, proceeds received from fees established therein be deposited as dedicated credits to be used by the Department of Agriculture and Food for management of the bill's provisions. The appropriation to the Regulatory Services program shall be nonlapsing.*

Agriculture - Predatory Animal Control

33. *It is the intent of the Legislature that the Division of Wildlife Resources transfer \$189,700 General Funds to the Department of Agriculture and Food. It is further the intent of the Legislature that \$89,700 of this transfer be used to match funds from local governments in the Predatory Animal Control program, and \$100,000 be used to supplement the amount required by UCA 4-23-9(2)(a). These funds shall be nonlapsing.*
34. *It is the intent of the Legislature that the appropriation to the Predatory Animal Control program be nonlapsing.*

Agriculture - Resource Conservation

35. *It is the intent of the Legislature that collections from soil conservation license plates be nonlapsing.*
36. *It is the intent of the Legislature that funding approved for Soil Conservation District elections be nonlapsing and be spent only during even-numbered years when elections take place.*
37. *It is the intent of the Legislature that the Soil Conservation Districts submit annual reports documenting supervisory expenses to the Legislative Fiscal Analyst, the Governor's Office of Planning and Budget, and the Soil Conservation Commission. It is also the intent of the Legislature that these documents be reviewed and reported to the Governor and the 2003 Legislature.*

Rates and Fees

Natural Resources - Administration

1. Custom Reports: Computer time and current personnel rate
2. Photocopy-Staff Copy, per page

3. Photocopy-Self Copy, per page .10

Natural Resources - Oil, Gas and Mining

4. Copy Fees:

5. Mine Permit application 5.00

6. Bid Specifications 20.00

7. Telefax of material (per page) .25

8. Photocopy - Staff Copy (per page) .25

9. Photocopy - Self Copy (per page) .10

10. Prints from Microfilm - Staff Copy (per paper-foot) .55

11. Prints from Microfilm - Self Copy (per paper-foot) .40

12. Print of Microfiche - Staff Copy (per page) .25

13. Print of Microfiche - Self Copy (per page) .10

14. Well Logs - Staff Copy (per paper-foot) .75

15. Well Logs - Self Copy (per paper-foot) .50

16. Print of computer screen (per screen) .50

17. Fees for Compiling or Photocopying Records:

18. Actual time spent compiling or copying: Current Personnel Rate

19. Data entry or records segregation: Current Personnel Rate

20. Fees for Third Party Services:

21. Copying maps or charts: Actual Cost

22. Copying odd sized documents: Actual Cost

23. Fees for Specific Reports:

24. Monthly Production Report:

25. Picked up 17.50

26. Mailed 20.00

27. Annual Subscription 210.00

28. Monthly Notice of Intent to Drill/ Well Completion Report

29. Picked up .50

30. Mailed 1.00

31. Annual Subscription 6.00

32. Mailed Notice of Board Hearings List (Annual) 20.00

33. Current Administrative Rules - Oil and Gas, Coal, Non-Coal, Abandoned Mine Lease
(first copy is free):

34. Picked up 10.00

35.	Mailed	13.00
36.	Custom-tailored data reports:	
37.	Diskettes/Tapes: Computer time and current personnel rate	
38.	Custom Maps: Current personnel rate and cost per linear foot	
39.	Minimum Charges:	
40.	Color Plot	25.00
41.	Laser Print	5.00
42.	Notice of Intention to Conduct:	
43.	Exploration Activities	150.00
44.	Small Mining Operation (less than 5 acres)	150.00
45.	Mining Operations (5 to 50 acres)	500.00
46.	Large Mining Operations (over 50 acres)	1,000.00

Natural Resources - Wildlife Resources

47.	Fishing Licenses:	
48.	Resident Fishing Under 65 (Season)	26.00
49.	Resident Fishing 65 Years or Older (Season)	21.00
50.	Resident Fishing, 1-Day (14 or older)	8.00
51.	Resident Fishing, 7-Day (Any Age)	16.00
52.	Nonresident Fishing Season (Any Age)	70.00
53.	Nonresident Fishing, 1-Day (Any Age)	12.00
54.	Nonresident Fishing, 7-Day (Any Age)	32.00
55.	Two-Pole Fishing License	15.00
56.	Set Line Fishing License	15.00
57.	Game Licenses:	
58.	Resident Small Game (12-13)	11.00
59.	Resident Small Game (14+)	17.00
60.	Resident Combination (12+)	34.00
61.	Resident Dedicated Hunter, 2 Yr. (14-17)	70.00
62.	Resident Dedicated Hunter, 3 Yr. (14-17)	105.00
63.	Resident Dedicated Hunter, 2 Yr. (18+)	120.00
64.	Resident Dedicated Hunter, 3 Yr. (18+)	180.00
65.	Lifetime License Dedicated Hunter 2 Yr. (14-17)	25.00
66.	Lifetime License Dedicated Hunter 3 Yr. (14-17)	37.50
67.	Lifetime License Dedicated Hunter 2 Yr. (18+)	50.00

68.	Lifetime License Dedicated Hunter 3 Yr. (18+)	75.00
69.	Nonresident Small Game (12+)	45.00
70.	Nonresident Dedicated Hunter, 2 Yr. (14-17)	416.00
71.	Nonresident Dedicated Hunter, 3 Yr. (14-17)	634.00
72.	Nonresident Dedicated Hunter, 2 Yr. (18+)	566.00
73.	Nonresident Dedicated Hunter, 3 Yr. (18+)	867.00
74.	Nonresident Falconry Meet	15.00
75.	Heritage Certificate:	
76.	Juvenile (Under 12)	10.00
77.	Adult (12+)	20.00
78.	General Season Permits:	
79.	Resident General Season Deer	35.00
80.	Resident Antlerless Deer	20.00
81.	Resident Two Doe Antlerless	35.00
82.	Resident Extended Hunt Archery Auxiliary Deer Permit - With Valid Deer License	20.00
83.	Resident Depredation - Antlerless	20.00
84.	Resident Landowner Mitigation:	
85.	Deer - Antlerless	20.00
86.	Elk - Antlerless	60.00
87.	Pronghorn - Doe	20.00
88.	Nonresident Landowner Mitigation:	
89.	Deer - Antlerless	83.00
90.	Elk - Antlerless	208.00
91.	Pronghorn - Doe	135.00
92.	Nonresident General Season Deer	208.00
93.	Nonresident Extended Hunt Archery Auxiliary Deer Permit - With Valid Deer License	20.00
94.	Nonresident Depredation - Antlerless	83.00
95.	Nonresident Antlerless Deer	83.00
96.	Nonresident Two Doe Antlerless	161.00
97.	Stamps:	
98.	Wyoming Flaming Gorge	10.00
99.	Arizona Lake Powell	8.00
100.	Resident 1-Day Extension	6.00
101.	Nonresident 1-Day Extension	9.00

102.	Limited Entry Game Permits:	
103.	Deer:	
104.	Resident Limited Entry	48.00
105.	Resident High Country Buck	43.00
106.	Resident Premium Limited Entry	133.00
107.	Resident CWMU Buck	35.00
108.	Resident CWMU Limited Entry	48.00
109.	Resident CWMU Premium Limited Entry	133.00
110.	Resident CWMU Antlerless	20.00
111.	Resident CWMU Two Doe Antlerless	35.00
112.	Nonresident Limited Entry	408.00
113.	Nonresident High Country Buck	258.00
114.	Nonresident Premium Limited Entry	508.00
115.	Nonresident CWMU Buck	208.00
116.	Nonresident CWMU Limited Entry	408.00
117.	Nonresident CWMU Premium Limited Entry	508.00
118.	Nonresident CWMU Antlerless	83.00
119.	Nonresident CWMU Two Doe Antlerless	161.00
120.	Elk:	
121.	Resident Archery	60.00
122.	Resident General Bull	60.00
123.	Resident Limited Entry Bull	180.00
124.	Resident Antlerless	60.00
125.	Resident Control	20.00
126.	Resident Depredation	60.00
127.	Resident Depredation - Bull Elk - With Current Year Unused Bull Permit	120.00
128.	Resident Depredation - Bull Elk - Without Current Year Unused Bull Permit	180.00
129.	Resident Muzzleloader Hunter Choice	60.00
130.	Resident Limited Entry Archery/Muzzleloader Bull Auxiliary Permit	20.00
131.	Resident CWMU Any Bull	180.00
132.	Resident CWMU Spike Bull	60.00
133.	Resident CWMU Antlerless	60.00
134.	Nonresident Archery	333.00
135.	Nonresident General Bull	333.00

136.	Nonresident Limited Entry Bull	483.00
137.	Nonresident Antlerless	208.00
138.	Nonresident Control	83.00
139.	Nonresident Depredation - Antlerless	208.00
140.	Nonresident Muzzleloader Hunter Choice	333.00
141.	Nonresident Archery/Muzzleloader Bull Auxiliary Permit	20.00
142.	Nonresident CWMU Any Bull	483.00
143.	Nonresident CWMU Spike Bull	333.00
144.	Nonresident CWMU Anterless	208.00
145.	Pronghorn:	
146.	Resident Limited Buck	50.00
147.	Resident Limited Doe	20.00
148.	Resident CWMU Buck	50.00
149.	Resident CWMU Doe	20.00
150.	Resident Depredation Doe	20.00
151.	Resident Archery Buck	50.00
152.	Nonresident Limited Buck	233.00
153.	Nonresident Limited Doe	135.00
154.	Nonresident Archery Buck	233.00
155.	Nonresident Depredation Doe	233.00
156.	Nonresident CWMU Buck	233.00
157.	Nonresident CWMU Doe	135.00
158.	Moose:	
159.	Resident Bull	308.00
160.	Resident Anterless	208.00
161.	Resident CWMU Bull	308.00
162.	Resident CWMU Anterless	208.00
163.	Nonresident Bull	1,008.00
164.	Nonresident Anterless	708.00
165.	Nonresident CWMU Bull	1,008.00
166.	Nonresident CWMU Anterless	708.00
167.	Bison:	
168.	Resident	408.00
169.	Resident Antelope Island	1,105.00

170.	Nonresident	1,008.00
171.	Nonresident Antelope Island	2,605.00
172.	Bighorn Sheep:	
173.	Resident Desert	508.00
174.	Resident Rocky Mountain	508.00
175.	Nonresident Desert	1,008.00
176.	Nonresident Rocky Mountain	1,008.00
177.	Goats:	
178.	Resident Rocky Mountain	408.00
179.	Nonresident Rocky Mountain	1,008.00
180.	Cougar / Bear:	
181.	Resident Cougar	58.00
182.	Resident Bear	83.00
183.	Resident Bear Archery	83.00
184.	Resident Cougar Pursuit	30.00
185.	Resident Bear Pursuit	30.00
186.	Nonresident Cougar Pursuit	30.00
187.	Nonresident Bear Pursuit	30.00
188.	Cougar or Bear Damage	30.00
189.	Nonresident Cougar	258.00
190.	Nonresident Bear	308.00
191.	Muskrats:	
192.	Over 1000 anticipated	155.00
193.	500-1000 anticipated	105.00
194.	100-500 anticipated	55.00
195.	Less than 100 anticipated	30.00
196.	Wild Turkey:	
197.	Resident Limited Entry	30.00
198.	Nonresident Limited Entry	55.00
199.	Sportsman Permits:	
200.	Resident Bull Moose	308.00
201.	Resident Hunter's Choice Bison	408.00
202.	Resident Desert Bighorn Ram	508.00
203.	Resident Bull Elk	180.00

204.	Resident Buck Deer	133.00
205.	Resident Buck Pronghorn	50.00
206.	Other Fees:	
207.	Falconry Permits:	
208.	Resident Capture Apprentice Class	30.00
209.	Resident Capture General Class	50.00
210.	Resident Capture Master Class	50.00
211.	Nonresident Capture Apprentice Class	115.00
212.	Nonresident Capture General Class	115.00
213.	Nonresident Capture Master Class	115.00
214.	Handling Fees, includes licenses and CORs (handling fees may be assessed exchanges)	5.00
215.	Bird Bands	.25
216.	Furbearer/ Trap Registration:	
217.	Resident Furbearer (Any Age)	29.00
218.	Nonresident Furbearer (Any Age)	154.00
219.	Resident Bobcat Temporary Possession	5.00
220.	Nonresident Bobcat Temporary Possession	5.00
221.	Resident Trap Registration	5.00
222.	Nonresident Trap Registration	5.00
223.	Duplicate Licenses, Permits and Tags:	
224.	Duplicates are one-half the original price of the license or 5.00 whichever is less. No duplicate bobcat temporary possession tags are issued.	
225.	Hunter education cards	10.00
226.	Furharvester Education cards	10.00
227.	Wood Products on Division of Wildlife Resources Lands:	
228.	Firewood (2 Cords)	10.00
229.	Christmas Tree	5.00
230.	Ornamental (Maximum 60.00 per permit)	
231.	Conifers (per tree)	5.00
232.	Deciduous (per tree)	3.00
233.	Posts (Maximum \$50 per permit)	.40
234.	Hunter Education Fees:	
235.	Hunter Education Training	6.00
236.	Hunter Education Home Study	6.00

237.	Furharvester Education Training	6.00
238.	Bowhunter Education Class	6.00
239.	Long Distance Verification	2.00
240.	Becoming an Outdoors Woman (Special Needs Rates Available)	150.00
241.	Hunter Education Range Fees:	
242.	Adult	4.00
243.	Youth (15 and Under)	2.00
244.	Spotting Scope Rental	2.00
245.	Trap, Skeet or Riverside Skeet (per round)	3.50
246.	Five Stand - Multi-Station Birds	5.00
247.	Ten Punch Pass - Adult - Cache Valley Admission or Trap/Skeet Round	30.00
248.	Ten Punch Pass - Lee Kay - Admission	30.00
249.	Ten Punch Pass - Cache Valley/Lee Kay - Admission Only	15.00
250.	Sportsmen Club Meetings	20.00
251.	Reproduction of Records:	
252.	Self Service (per copy)	.10
253.	Staff Service (per copy)	.25
254.	Geographic Information System:	
255.	Personnel Time (per hour)	50.00
256.	Processing (per hour)	55.00
257.	Data Processing Time:	
258.	Programming (per hour)	75.00
259.	Production (per hour)	55.00
260.	Application Fee for License Agency:	20.00
261.	Other Services to be reimbursed at actual time and materials	
262.	Postage: Current Rate	
263.	Return check charge	20.00
264.	Easement and Lease Schedule:	
265.	Application fees for leases (nonrefundable)	50.00
266.	Application fees for easements (nonrefundable):	
267.	Rights-of-way	50.00
268.	Rights-of-entry	50.00
269.	Amendment to lease, easement, right-of-way, right-of-entry	25.00
270.	Certified document	5.00

271.	Research on leases or title records (per hour)	50.00
272.	Rights-of-way fees:	
273.	Leases and Easements - Resulting in Long-Term Uses of Habitat:	
	Fees shall be determined on a case-by-case basis by the division, using the estimated fair market value of the property, or other legislatively established fees, whichever is greater, plus the cost of administering the lease, right-of-way, or easement. Fair market value shall be determined by customary market valuation practices.	
274.	Width of Easement:	
275.	0' - 30' Initial	12.00
276.	0' - 30' Renewal	8.00
277.	31' - 60' Initial	18.00
278.	31' - 60' Renewal	12.00
279.	61' - 100' Initial	24.00
280.	61' - 100' Renewal	16.00
281.	101' - 200' Initial	30.00
282.	101' - 200' Renewal	20.00
283.	201' - 300' Initial	40.00
284.	201' - 300' Renewal	28.00
285.	> 300' Initial	50.00
286.	> 300' Renewal	34.00
287.	Outside Diameter of Pipe:	
288.	< 2.0" Initial	6.00
289.	< 2.0" Renewal	4.00
290.	2.0" - 13" Initial	12.00
291.	2.0" - 13" Renewal	8.00
292.	13.1" - 25" Initial	18.00
293.	13.1" - 25" Renewal	12.00
294.	25.1" - 37" Initial	24.00
295.	25.1" - 37" Renewal	16.00
296.	> 37" Initial	48.00
297.	> 37" Renewal	32.00
298.	Roads, canals (permanent loss of habitat plus high maintenance disturbance):	
299.	Width of Easement:	
300.	1' - 33' New Construction	18.00
301.	1' - 33' Existing	12.00

302.	33.1' - 66' New Construction	24.00
303.	33.1' - 66' Existing	18.00
304.	Certificates of Registration:	
305.	Initial Fee - Personal Use	50.00
306.	Initial Fee - Commercial	100.00
307.	Amendment	10.00
308.	Renewal	20.00
309.	Late Fee for Failure to Renew Certificates of Registration When Due: Greater of \$10 or 20% of fee	
310.	Required Inspections	25.00
311.	Failure to Submit Required Annual Activity Report When Due	10.00
312.	Request for Species Reclassification	200.00
313.	Request for Variance	200.00
314.	Commercial Fishing and Dealing Commercially in Aquatic Wildlife:	
315.	Dealer in Live / Dead Bait	75.00
316.	Helper Cards - Live/Dead Bait	15.00
317.	Commercial Seiner	1,000.00
318.	Helper Cards - Commercial Seiner	100.00
319.	Commercial Brine Shrimper	10,000.00
320.	Helper Cards - Commercial Brine Shrimper	1,500.00
321.	Upland Game Cooperative Wildlife Management Units:	
322.	New Application Fee	250.00
323.	Annual Fee	150.00
324.	Big Game Cooperative Wildlife Management Units:	
325.	New Application Fee	250.00
326.	Annual Fee	150.00
327.	Falconry Certificates of Registration:	
328.	One year	15.00
329.	Two year	30.00
330.	Three year	45.00
331.	Commercial Hunting Areas:	
332.	New Application	150.00
333.	Renewal Application	150.00

Natural Resources - Utah Geological Survey

334.	Editorial:	
335.	Color Plots:	
336.	Set-Up Fee	3.00
337.	Per Square Foot	3.00
338.	Special Paper, Per Square Foot	4.50
339.	Color Scanning, Per Scan	9.00
340.	Bluelines, Per Square Foot	.25
341.	File Conversion, Per Hour	36.00
342.	File Conversion, Minimum Fee	5.00
343.	Clear/Matte Mylars from Negatives:	
344.	Set-Up Fee	20.00
345.	Per Square Foot	6.00
346.	Clear/Matte Mylars (Division Makes Negatives):	
347.	Set-Up Fee	20.00
348.	Per Square Foot	11.00
349.	Negatives:	
350.	Set-Up Fee	20.00
351.	Per Square Foot	9.00
352.	Professional Services, Per Hour	36.00
353.	Sample Library:	
354.	On-Site Examination:	
355.	Cuttings, Per Box	2.00
356.	Core, Per Box	3.00
357.	Coal, Per Box	4.00
358.	Oil/Water (Brine), Per Bottle	3.00
359.	Core Layout Table, Per Table	15.00
360.	Binocular/Petrographic Microscopes per day	15.00
361.	Saturday/Sunday/Holiday Surcharge: 60 percent	
362.	Off-Site Examination:	
363.	Cuttings, Per Box (Plus Shipping)	4.00
364.	Core, Per Box (Plus Shipping)	6.00
365.	Coal, Per Box (Plus Shipping)	6.00
366.	Oil/Water (Brine), Per Bottle (Plus Shipping & Packaging)	7.00

367.	Hazardous Materials:	
368.	Packing	12.00
369.	Shipping (Approx.)	4.00
370.	Core Plug, Per Plug	2.00
371.	Core Slabbing:	
372.	1.8" Diameter or Smaller, Per Foot	8.00
373.	1.8"-3.5" Diameter, Per Foot	10.00
374.	Larger Diameter: Negotiated	
375.	Core Photographing:	
376.	Box/Closeup, Per Print (8x10 color)	20.00
377.	Slides, Per Slide	10.00
378.	Coal Petrography, Per Hour	36.00
379.	Copying of Data, Per Page	.10
380.	Searches and Research, Per Hour	25.00
381.	General Building and Lab Use:	
382.	Per Day	35.00
383.	Per Week	225.00
384.	Per Month	900.00
385.	Applied:	
386.	School Site Reviews:	
387.	Review Geologic Hazards Report for New School Sites (plus travel and \$36 per hour)	450.00
388.	Preliminary Screening of a Proposed School Site:	
389.	One School	500.00
390.	Multiple in same city (plus travel and \$36 per hour)	700.00
391.	Paleontology:	
392.	File Search Requests:	
393.	Minimum Charge (up to 15 minutes)	30.00
394.	Hourly Rate (>15 minutes)	60.00
395.	Miscellaneous:	
396.	Copies, Self-Serve, Per Copy	.10
397.	Copies, Staff, Per Copy	.25
398.	Large Format Copies, Per Copy	4.00
399.	Research Fee, Per Hour	36.00
400.	UGS Database Searches, Per Hour	36.00

401.	Minimum Fee	5.00
402.	Media Charges:	
403.	Compact Disk (650 MB), Per CD	3.00
404.	Zip Disk:	
405.	100 MB, Per Disk	15.00
406.	250 MB, Per Disk	25.00
407.	Floppy Disk (1.44 MB), Per Disk	2.00
408.	Paper Printout, Per Page	.10
409.	Custom Map Plots, Minimum Fee	15.00
410.	Bookstore, Per Plot	5.00

Natural Resources - Water Rights

411. 1. Applications

For examining and filing applications and temporary applications to appropriate water, applications for temporary and permanent change, applications for exchange, applications for an extension of time in which to resume use of water, applications to appropriate or make permanent or temporary change for use outside the state, claims to water based on diligence, a groundwater recovery permit, and for re-publication of notice to water users after amendment of application, the State Engineer shall collect fees based upon the following schedule:

412.	a. For a quantity of water of 0.1 second-foot or less	75.00
413.	b. For a quantity of water over 0.1 second-foot but not exceeding 0.5 second-foot	100.00
414.	c. For a quantity of water over 0.5 second-foot but not exceeding 1.0 second-foot	125.00
415.	d. For a quantity of water over 1.0 second-foot but not exceeding 2.0 second-foot	150.00
416.	e. For a quantity of water over 2.0 second-foot but not exceeding 3.0 second-foot	175.00
417.	f. For a quantity of water over 3.0 second-foot but not exceeding 4.0 second-foot	200.00
418.	g. For each additional second-foot, or fraction thereof, up to but not exceeding 23.0 second-feet	15.00
419.	h. For applications in excess of 23.0 second-foot	500.00
420.	i. For a volume of water of 20 acre-feet or less	75.00
421.	j. For a volume of water over 20 acre-feet, but not exceeding 100 acre-feet	100.00
422.	k. For a volume of water over 100 acre-feet, but not exceeding 500 acre-feet	125.00
423.	l. For a volume of water over 500 acre-feet, but not exceeding 1,000 acre-feet	150.00
424.	m. For a volume of water over 1,000 acre-feet, but not exceeding 1,500 acre-feet	175.00
425.	n. For a volume of water over 1,500 acre-feet, but not exceeding 2,000 acre-feet	200.00
426.	o. For each additional 500 acre-feet, or part thereof, but not exceeding 11,500 acre-feet	15.00
427.	p. For applications in excess of 11,500 acre-feet	500.00

428.	q. For any application that proposes to appropriate by both direct flow and storage, there shall be charged the fee for quantity or volume, whichever is greater, but not both.	
429.	2. For a well driller permit:	
430.	Initial	50.00
431.	Renewal (annual)	25.00
432.	Late renewal (annual)	50.00
433.	3. For filing a request for an extension of time in which to submit proof of appropriation less than 14 years after the date of approval of the application	25.00
434.	4. For filing a request for an extension of time in which to submit proof of appropriation 14 years or more after the date of approval of the application	75.00
435.	5. For each certification of copies	4.00
436.	6. A reasonable charge for preparing copies of any and all documents:	
437.	7. Application to segregate a water right	25.00
438.	8. Application to inject water	2,500.00
439.	9. Diligence claim investigation fee	200.00
440.	10. Report of Water Right Conveyance	25.00
441.	11. Drill Rig Operator Registration:	
442.	Initial	50.00
443.	Renewal (annual)	25.00
444.	Late Renewal (annual)	50.00

ISF - Natural Resources - ISF - DNR Internal Service Funds

445.	Mark-up of goods: 19%	
446.	Warehouse space, per square foot, per year	4.38
447.	Core Sample Warehouse, per year	40,123.00
	Motor Pool Rates:	
448.	Monthly rates at 100.00 plus mileage as follows:	
449.	Sedan	.20
450.	Station Wagon	.20
451.	Minivan	.20
452.	1/2 Ton, 2 wheel drive pick-up	.20
453.	1/2 Ton, 4 wheel drive pick-up	.27
454.	1/2 Ton, 4 wheel drive extended cab pick-up	.31
455.	3/4 Ton, 2 wheel drive pick-up	.22
456.	3/4 Ton, 4 wheel drive pick-up	.29
457.	3/4 Ton, 4 wheel drive extended cab pick-up	.34

458.	1 Ton, 2 wheel drive pick-up	.33
459.	1 Ton, 4 wheel drive pick-up	.33
460.	1 Ton, 4 wheel drive extended cab pick-up	.37
461.	Sport Utility	.27
462.	Large Utility	.29
463.	Large Van	.27
464.	Fire Truck	.44
465.	1 1/2 Ton, 2 Ton, 2 1/2 Ton, 1 Axle, Duals, etc.	.45
466.	5 Ton, 10 Ton Tractor, etc.	.48
467.	Hourly Rate	25.00

Agriculture - Administration

468.	Produce Dealers:	
469.	Produce Dealer	25.00
470.	Dealer's Agent	10.00
471.	Broker/Agent	25.00
472.	Produce Broker	25.00
473.	Livestock Dealer	25.00
474.	Livestock Dealer/Agent	10.00
475.	Livestock Auctions:	
476.	Livestock Auction Market	50.00
477.	Auction Weigh Person	10.00
478.	Registered Farms Recording fee	10.00
479.	Citations, Maximum per violation	500.00
480.	All Agricultural Divisions:	
481.	Organic Certification:	
482.	Annual registration of producers, handlers, processors or combination	100.00
483.	Hourly fee for inspection	24.50
484.	Hourly charge for inspectors' time more than 40 hours per week (overtime) plus regular fees	36.75
485.	Hourly charge for major holidays and Sundays (four hour min.) plus regular fees	36.75
486.	Gross sales fees (\$10.00 min.) based on previous calendar year according to the following schedule:	
487.	\$0 to \$5,000 Exempt	
488.	\$5,001 to \$10,000	50.00
489.	\$10,001 to \$15,000	75.00

490.	\$15,001 to \$20,000	100.00
491.	\$20,001 to \$25,000	125.00
492.	\$25,001 to \$30,000	150.00
493.	\$30,001 to \$35,000	175.00
494.	\$35,001 to \$50,000	250.00
495.	\$50,001 to \$75,000	375.00
496.	\$75,001 to \$100,000	500.00
497.	\$100,001 to \$150,000	690.00
498.	\$150,001 to \$280,000	1,050.00
499.	\$280,001 to \$375,000	1,250.00
500.	\$375,001 to \$500,000	1,460.00
501.	\$500,001 and up	2,000.00
502.	Certified document fee	10.00
503.	Administrative costs for making copies of files, per hour	10.00
504.	Administrative costs for making copies of files, per copy	.07
505.	Duplicate fee	15.00
506.	Internet access fee	1.50
507.	Late Fee	25.00
508.	Returned check fee	15.00
509.	Mileage: State Rate	
510.	Inspection Service Fee	39.00
511.	Meat Packing Plant	50.00
512.	Custom Exempt	50.00
513.	Feed and Meat:	
514.	Moisture, 1 sample	15.00
515.	Moisture, 2-5 samples per sample	10.00
516.	Moisture, over 6 samples per sample	5.00
517.	Fat, 1 sample	30.00
518.	Fat, 2-5 samples, per sample	25.00
519.	Fat, over 6 samples, per sample	20.00
520.	Fiber, 1 sample	45.00
521.	Fiber, 2-5 samples, per sample	40.00
522.	Fiber, over 6 samples, per sample	35.00
523.	Protein, 1 sample	25.00

524.	Protein 2-5 samples per sample	20.00
525.	Protein, over 6 samples, per sample	15.00
526.	NPN, 1 sample	20.00
527.	NPN, 2-5 samples, per sample	15.00
528.	NPN, over 6 samples, per sample	10.00
529.	Ash, 1 sample	15.00
530.	Ash, 2-5 samples, per sample	10.00
531.	Ash, over 6 samples, per sample	5.00
532.	Fertilizer:	
533.	Nitrogen, 1 sample	25.00
534.	Nitrogen, 2-5 samples, per sample	20.00
535.	Nitrogen, over 6 samples, per sample	15.00
536.	P2O5, 1 sample	30.00
537.	P2O5, 2-5 samples, per sample	25.00
538.	P2O5, over 6 samples, per sample	20.00
539.	K2O, 1 sample	25.00
540.	K2O, 2-5 samples, per sample	20.00
541.	K2O, over 6 samples, per sample	15.00
542.	Trace Elements (Atomic Absorption):	
543.	Iron	20.00
544.	Copper	20.00
545.	Zinc	20.00
546.	Manganese	20.00
547.	Molybdenum	40.00
548.	Trace Elements (In Water):	
549.	Iron	10.00
550.	Copper	10.00
551.	Zinc	10.00
552.	Manganese	10.00
553.	Molybdenum	10.00
554.	Vitamins:	
555.	Vitamin A, 1 sample	60.00
556.	Vitamin A, 2-5 samples, per sample	55.00
557.	Vitamin A, over 6 samples, per sample	50.00

558.	Vitamin B, 1 sample	60.00
559.	Vitamin B, 2-5 samples, per sample	55.00
560.	Vitamin B, over 6 samples, per sample	50.00
561.	Vitamin B2, 1 sample	60.00
562.	Vitamin B2, 2-5 samples, per sample	55.00
563.	Vitamin B2, over 6 samples per sample	50.00
564.	Vitamin C, 1 sample	60.00
565.	Vitamin C, 2-5 samples, per sample	55.00
566.	Vitamin C, over 6 samples, per sample	50.00
567.	Minerals:	
568.	Calcium, 1 sample	25.00
569.	Calcium, 2-5 samples, per sample	20.00
570.	Calcium, over 6 samples, per sample	15.00
571.	Sodium Chloride, 1 sample	25.00
572.	Sodium Chloride, 2-5 samples, per sample	20.00
573.	Sodium Chloride, over 6 samples, per sample	15.00
574.	Iodine, 1 sample	25.00
575.	Iodine, 2-5 samples, per sample	20.00
576.	Iodine, over 6 samples, per sample	15.00
577.	Drugs and Antibiotics:	
578.	Sulfamethazine Screen, 1 sample	25.00
579.	Sulfamethazine Screen, 2-5 samples, per sample	20.00
580.	Sulfamethazine Screen, over 6 samples, per sample	15.00
581.	Aflatoxin-Elisamethod, 1 sample	25.00
582.	Aflatoxin-Elisamethod, 2-5 samples, per sample	20.00
583.	Aflatoxin-Elisamethod, over 6 samples, per sample	15.00
584.	Pesticides/Herbicides:	
585.	Chlorinated Hydrocarbon Screen, 1 sample	70.00
586.	Chlorinated Hydrocarbon Screen, 2-5 samples, per sample	65.00
587.	Chlorinated Hydrocarbon Screen, over 6 samples, per sample	60.00
588.	Organo Phosphate Screen, 1 sample	70.00
589.	Organo Phosphate Screen, 2-5 samples, per sample	65.00
590.	Organo Phosphate Screen, over 6 samples, per sample	60.00
591.	Chlorophenoxy Herbicide Screen:	

592.	Reports for the following components:	
593.	2-4D, 1 sample	150.00
594.	2-4D, 2-5 samples, per sample	140.00
595.	2-4D, over 6 samples, per sample	130.00
596.	2,4,5-T Screen, 1 sample	150.00
597.	2,4,5-T, 2-5 samples, per sample	140.00
598.	2,4,5-T, over 6 samples, per sample	130.00
599.	Silvex, 1 sample	150.00
600.	Silvex, 2-5 samples, per sample	140.00
601.	Silvex, over 6 samples, per sample	130.00
602.	Individual components from screens:	
603.	1 sample	75.00
604.	2-5 samples, per sample	70.00
605.	Over 6 samples per sample	65.00
606.	Certification Fee - Milk Laboratory Evaluation Program	
607.	Basic Lab Fee	50.00
608.	Number of Certified Analyst (3 x \$10.00)	30.00
609.	Number of Approved Test (3 x \$10.00)	30.00
610.	Total Yearly Assessed Fee	90.00
611.	Standard Plate Count	5.00
612.	Coliform Count	5.00
613.	Test for Inhibitory Substances (antibiotics)	5.00
614.	Phosphatase Test	15.00
615.	WMT Screening Test	5.00
616.	DMSCC (Confirmation)	10.00
617.	DSCC (Foss Instrumentation)	5.00
618.	Coliform Confirmation	5.00
619.	Container Rinse Test	10.00
620.	H2O Coli Total Count (MF Filtration)	5.00
621.	H2O Coli Confirmation Test	5.00
622.	Butterfat % (Babcock Method)	10.00
623.	Added H2O in Raw Milk (Cryoscope Instr)	5.00
624.	Reactivated Phosphatase Confirmation	15.00
625.	Antibiotic Confirmation Tests	10.00

626.	All Other Services, per hour	30.00
627.	Inspection Service Fee	39.00
628.	Commercial Aquaculture Facility	150.00
629.	Commercial Fee Fishing Facility	30.00
630.	Citation, per violation	100.00
631.	Citation, per head	2.00
	If not paid within 15 days, two times the citation fee	
	If not paid within 30 days, four times the citation fee	
632.	Feed Garbage to Swine	25.00
633.	Hatchery	
634.	Hatchery Operation (Poultry)	25.00
635.	Health Certificate Book	8.00
636.	Coggins Testing	5.00
637.	Service Fee for Veterinarians (dog food and brine shrimp, misc.), per day	250.00
638.	Service Fee for Veterinarians (dog food and brine shrimp, misc.), per mile:	State Rate
639.	Shipping Point:	
640.	Fruit:	
641.	Packages, 19.lb. or less, per package	.02
642.	20 to 29 lb. package, per package	.025
643.	Over 29 lb. package, per package	.03
644.	Bulk load, per cwt.	.045
645.	Vegetables:	
646.	Potatoes, per cwt.	.055
647.	Onions, per cwt.	.06
648.	Cucurbita, per cwt.	.045
	Cucurbita family includes: watermelon, muskmelon, squash (summer, fall, and winter), pumpkin, gourd and others.	
649.	Other vegetables:	
650.	Less than 60 lb. package, per package	.035
651.	Over 60 lb. package, per package	.045
652.	Phyosanitary Inspection, per inspection	25.00
653.	With grade certification	15.00
654.	Minimum charge per certificate for one commodity (except regular rate at continuous grading facilities)	24.50
655.	Minimum charge per commodity for mixed loads (not to exceed \$45.00 per mixed load)	24.50

656.	Hourly charge for inspection of raw products at processing plants	24.50
657.	Hourly charge for inspectors' time more than 40 hours per week (overtime), plus regular fees	36.75
658.	Hourly charge for major holidays and Sundays (four-hour minimum), plus regular fees	36.75
	Holidays include: New Year's Day; Memorial Day; Independence Day; Labor Day; Thanksgiving Day; Christmas Day	
659.	All inspections shall include mileage which will be charged according to the current mileage rate of the State of Utah	
660.	Export Compliance Agreements	50.00
661.	Nursery:	
	Gross Sales Fee	
662.	\$0 to \$5,000	20.00
663.	\$5,001 to \$100,000	40.00
664.	\$100,001 to \$250,000	60.00
665.	\$250,001 to \$500,000	80.00
666.	\$500,001 and up	100.00
667.	Nursery Agency	25.00
668.	Feed:	
669.	Commercial Feed	25.00
670.	Processing Fee	10.00
671.	Custom Formula Permit	50.00
672.	Pesticide:	
673.	Commercial Applicator Certification	
674.	Triennial (3 year) Certification and License	45.00
675.	Annual License	15.00
676.	Replacement of lost or stolen certificate/license	15.00
677.	Failed examinations may be retaken two more times at no charge	
678.	Additional re-testing (two more times).	15.00
679.	Triennial (3 year) examination and educational materials fee	20.00
680.	Product Registration	60.00
681.	Processing Service Fee	10.00
682.	Dealer License:	
683.	Annual	15.00
684.	Triennial	45.00
685.	Fertilizer:	

686.	Blenders License	50.00
687.	Annual Assessment, per ton	.15
688.	Minimum Annual Assessment	20.00
689.	Fertilizer Registration	25.00
690.	Processing Fee	10.00
691.	Beekeepers:	
692.	Insect Identification Fee	10.00
693.	License	10.00
694.	Inspection fee, per hour	30.00
695.	Salvage Wax Registration fee	10.00
696.	Control Atmosphere	10.00
697.	Seed Purity:	
698.	Flowers	10.00
699.	Grains	6.00
700.	Grasses	15.00
701.	Legumes	6.00
702.	Trees and Shrubs	10.00
703.	Vegetables	6.00
704.	Seed Germination:	
705.	Flowers	10.00
706.	Grains	6.00
707.	Grasses	10.00
708.	Legumes	6.00
709.	Trees and Shrubs	10.00
710.	Vegetables	6.00
711.	Seed Tetrazolium Test	
712.	Flowers	20.00
713.	Grains	12.00
714.	Grasses	20.00
715.	Legumes	15.00
716.	Trees and Shrubs	20.00
717.	Vegetables	12.00
718.	Embryo Analysis (Loose Smut Test)	11.00
719.	Cutting Test	8.00

720.	Mill Check: Hourly Charge	
721.	Examination of Extra Quantity for Other Crop or Weed Seed: Hourly Charge	
722.	Examination for Noxious Weeds Only: Hourly Charge	
723.	Identification: No Charge	
724.	Hourly Charges	24.50
725.	Additional Copies of Analysis Reports	1.00
726.	Hourly charge for any other inspection service performed on an hourly basis (one hour minimum)	24.50
727.		
	Mixtures will be charged based on the sum for each individual kind in excess of 5 percent.	
728.		
	Samples which require excessive time, screenings, low grade, dirty, or unusually difficult sample will be charged at the hourly rate.	
729.		
	Charges for tests or kinds of seeds not listed will be determined by the Seed Laboratory.	
730.		
	Hourly charges may be made on seed treated with "Highly Toxic Substances" if special handling is necessary for the Analyst's safety.	
731.		
	Discount germination is a non-priority service intended for carry-over seed which is ideal for checking inventories from May through August. The discount service is available during the rest of the year, but delays in testing may result due to high test volume of priority samples. Ten or more samples receive a fifty percent discount off normal germination fees.	
732.	Emergency service, per sample, single component only	42.00
733.	Hay and Straw Weed Free Certification:	
734.	Bulk loads of hay up to 10 loads	25.00
735.	Hourly rate	24.50
736.	If time involved is 1 hour or less	24.50
737.	Charge for each hay tag	.10
738.	Citations, maximum per violation	500.00
739.	Bedding/Upholstered Furniture:	
740.	Manufacturers of Bedding and/or Upholstered Furniture	55.00
741.	Wholesale Dealer	55.00
742.	Supply Dealer	55.00

743.	Manufacturers of Quilted Clothing	55.00
744.	Upholsterer with employees	40.00
745.	Upholsterer without employees	25.00
746.	Dairy:	
747.	Test milk for payment	30.00
748.	Operate milk manufacturing plant	75.00
749.	Make butter	30.00
750.	Haul farm bulk milk	30.00
751.	Make cheese	30.00
752.	Operate a pasteurizer	30.00
753.	Operate a milk processing plant	75.00
754.	Dairy Products Distributor	75.00
755.	Food Safety Registration/License Fee:	
756.	Food Inspection - Small	30.00
	(Less than 1,000 square feet / 4 or fewer employees)	
757.	Food Inspection - Medium	90.00
	(1,000 to 5,000 square feet / 5 to 20 employees)	
758.	Food Inspection - Large	160.00
	(Over 5,000 square feet / 21 or more employees)	
759.	Special Inspection Fees:	
760.	Food and Dairy Inspection fee, per hour	26.50
761.	Food and Dairy Inspection fee, overtime rate	34.40
762.	Citations, maximum per violation	500.00
763.	Weights and Measures:	
764.	Weighing and measuring devices/individual servicemen	15.00
765.	Weighing and measuring devices/agency	75.00
766.	Registration/License Fee:	
767.	Small Establishment	30.00
	(1 to 3 small scales, 1 to 12 fuel dispensers, 1 meter, or 1 to 3 checkstand devices (scanners))	
768.	Medium Establishment	90.00
	(4 to 5 small scales, 13 to 36 fuel dispensers, 2 to 3 meters, or 4 to 18 checkstand devices (scanners))	
769.	Large Establishment	160.00
	(16 or more small scales, 37 or more fuel dispensers, 4 or more meters, or 19 or more checkstand devices (scanners))	
770.	Special Scale Inspections:	

771.	Large scales (greater than 1,000 lbs.), per inspection	25.00
772.	Large Capacity Truck:	
773.	Per man-hour	20.00
774.	Per mile	1.50
775.	Per hour equipment use	25.00
776.	Pickup Truck	
777.	Per man-hour	20.00
778.	Per mile	.75
779.	Per hour equipment use	15.00
780.	Overnight Trip: Per Diem and cost of motel	
781.	Petroleum Refinery Fee:	
	Gasoline:	
782.	Octane Rating	120.00
783.	Benzene Level	80.00
784.	Pensky-Martens Flash Point	20.00
785.	Overtime charges, per hour	30.00
786.	Metrology services, per hour	32.00
	Gasoline:	
787.	Gravity	10.00
788.	Distillation	25.00
789.	Sulfer, X-ray	35.00
790.	Reid Vapor Pressure (RVP)	25.00
791.	Aromatics	50.00
792.	Leads	20.00
	Diesel:	
793.	Gravity	25.00
794.	Distillation	25.00
795.	Sulfur, X-ray	20.00
796.	Cloud Point	20.00
797.	Conductivity	25.00
798.	Cetane	20.00
799.	Citations, maximum per violation	500.00
800.	Farm Custom Slaughter	50.00
801.	Estray Animals: Varies	
802.	Beef Promotion (cattle only), per head	1.00

803.	Citation, per violation	100.00
804.	Citation, per head	2.00
	If not paid within 15 days, two times citation fee	
	If not paid within 30 days, four times citation fee	
805.	Brand Inspection Fee, Special Sales	100.00
806.	Brand Inspection (cattle), per head, maximum	.55
807.	Brand Inspection (horse), per head	.70
808.	Brand Inspection (sheep), per head	.05
809.	Brand Book	25.00
810.	Show and Seasonal Permits:	
811.	Horse	10.00
812.	Cattle	10.00
813.	Lifetime Horse Permit	20.00
814.	Duplicate Lifetime Horse Permit	10.00
815.	Lifetime Transfer Horse Permit	10.00
816.	Brand Recording	75.00
817.	Certified copy of Recording (new Brand Card)	5.00
818.	Minimum charge per certificate (Cattle, Sheep, Hogs, and Horses)	5.00
819.	Brand Transfer	50.00
820.	Brand Renewal (five-year cycle)	50.00
821.	Elk Farming:	
822.	Elk Inspection New License	300.00
823.	Brand Inspection per elk	5.00
824.	Service Charge (per stop per owner)	15.00
825.	Horn Inspection per set	1.00
826.	Elk License Renewal	300.00
827.	Elk License Late Fee	50.00
828.	Owner/Trainer, not to exceed	100.00
829.	Owner, not to exceed	75.00
830.	Organization, not to exceed	75.00
831.	Trainer, not to exceed	75.00
832.	Assistant trainer, not to exceed	75.00
833.	Jockey, not to exceed	75.00
834.	Jockey Agent, not to exceed	75.00

835.	Veterinarian, not to exceed	75.00
836.	Racing Official, not to exceed	75.00
837.	Racing Organization Manager or Official, not to exceed	75.00
838.	Authorized Agent, not to exceed	75.00
839.	Farrier, not to exceed	75.00
840.	Assistant to the Racing Manager or Official, not to exceed	75.00
841.	Video Operator, not to exceed	75.00
842.	Photo Finish Operator, not to exceed	75.00
843.	Valet, not to exceed	50.00
844.	Jockey Room Attendant or Custodian, not to exceed	50.00
845.	Colors Attendant, not to exceed	50.00
846.	Paddock Attendant, not to exceed	50.00
847.	Pony Rider, not to exceed	50.00
848.	Groom, not to exceed	50.00
849.	Security Guard, not to exceed	50.00
850.	Stable Gate Man, not to exceed	50.00
851.	Security Investigator, not to exceed	50.00
852.	Concessionaire, not to exceed	50.00
853.	Application Processing Fee	25.00
854.	Regular hourly rate	24.50
855.	Overtime hourly rate	36.75
856.	Official Inspection Services (includes sampling except where indicated):	
857.	Railcar, per car or part car	20.00
858.	Truck or trailer, per carrier or part carrier	10.00
859.	Submitted sample, per sample	7.00
860.	Reinspection, basis file sample	6.50
861.	Protein test, original or file sample retest	5.00
862.	Protein test, basis new sample, plus sample hourly fee	5.00
863.	Factor only determination, per factor, plus sampler's hourly rate, if applicable	3.00
864.	Stowage examination services, per certificate	10.00
865.	A fee for applicant requested certification of specific factors (malting barley analysis of non-malting class barley, HVAC or DHV percentage determination in durum or hard spring wheats, etc., per request)	2.50
866.	Extra copies of certificates, per copy	1.00
867.	Insect damaged kernel, determination (weevil, bore)	2.50

868.	Sampling only, same as original carrier fee, except hopper cars, 4 or more	11.00
869.	Mailing sample handling charge (plus Actual Charge)	2.00
870.	Request for services not covered by the above fees will be performed at the applicable hourly rate stated herein, plus mileage and travel time, if applicable. Actual travel time will be assessed outside of a 50 mile radius of Ogden.	
871.	Non-official Services	
872.	Safflower Grading	10.00
873.	Class II weighing, per carrier	4.50
874.	Determination of DHV percentage in Hard Red Wheat	3.50
875.	Determination of hard kernel percentage in soft white wheat	3.50
876.	Other Requests: Hourly Rate	
ISF - Agriculture - ISF - Agriculture Internal Service Fund		
877.	Programmer, per hour	50.00
878.	Programmer, per hour overtime	75.00
879.	LAN, monthly charge, per year/per port (connection)	2,900.00
880.	Port Charges per year/per PC	500.00
881.	Technical assistance/consultation, per hour	50.00
882.	Installation: Negotiable	
883.	GIS Rate per hour	50.00
884.	GIS Rate per hour, overtime	75.00
885.	Portable PC daily rental	15.00
886.	Print 8.5 x 11 Sheet	1.00
887.	Print per linear foot (large format map)	1.50

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
Department of Natural Resources
Administration**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	3,338,800	3,346,700	3,338,800	(7,900)
General Fund, One-time	40,000			
Federal Funds	1,946,700	1,946,700	1,946,700	
Oil Overchg - Exxon	2,376,300	927,800	927,800	
Oil Overchg - Stripper Well	755,500	295,000	295,000	
Beginning Nonlapsing	177,100			
Lapsing Balance	(1,913,900)			
Total	\$6,720,500	\$6,516,200	\$6,508,300	(\$7,900)
Programs	Estimated	Analyst	Subcommittee	Difference
Executive Director	875,200	688,000	688,000	
Administrative Services	1,399,800	1,404,000	1,398,900	(5,100)
Utah Energy Office	3,761,800	3,767,300	3,764,500	(2,800)
Public Affairs	361,700	361,000	361,000	
Bear Lake Commission	58,700	28,700	28,700	
Law Enforcement	117,900	121,800	121,800	
Ombudsman	145,400	145,400	145,400	
Total	\$6,720,500	\$6,516,200	\$6,508,300	(\$7,900)
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	53	53	53	

Intent Language

It is the intent of the Legislature that funding for the Bear Lake Regional Commission be expended only as a one-to-one match with funds from the State of Idaho.

It is the intent of the Legislature that the Department of Natural Resources study brine shrimp royalty laws to determine if adjustments could be made to enhance revenue collections in an effort to offset General Fund reductions to the Species Protection program. This study shall be presented to the Natural Resources Appropriations Subcommittee in January 2004.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
Department of Natural Resources
Species Protection**

Financing	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Dedicated Credits Revenue	1,950,000	2,450,000	2,450,000	
GFR - Species Protection	687,200	687,200	687,200	
Total	\$2,637,200	\$3,137,200	\$3,137,200	\$0

Programs	Estimated	Analyst	Subcommittee	Difference
Species Protection	2,637,200	3,137,200	3,137,200	
Total	\$2,637,200	\$3,137,200	\$3,137,200	\$0

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	2	2	2	

Dedicated Credits Revenue Source	Amount
2998 SALES TAX - DEDICATED CREDIT	2,450,000
Total	\$2,450,000

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
Department of Natural Resources
Building Operations**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	1,660,700	1,552,800	1,660,700	107,900
Total	<u>\$1,660,700</u>	<u>\$1,552,800</u>	<u>\$1,660,700</u>	<u>\$107,900</u>
Programs	Estimated	Analyst	Subcommittee	Difference
Building Operations	1,660,700	1,552,800	1,660,700	107,900
Total	<u>\$1,660,700</u>	<u>\$1,552,800</u>	<u>\$1,660,700</u>	<u>\$107,900</u>

Intent Language

It is the intent of the Legislature to authorize the Department of Natural Resources to transfer any lapsing unrestricted balances from FY 2003 appropriations to the FY 2004 Building Operations line item.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
Department of Natural Resources
Forestry, Fire and State Lands**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	2,858,800	2,863,400	2,858,800	(4,600)
General Fund, One-time			(200,000)	(200,000)
Federal Funds	3,853,200	3,497,500	3,497,500	
Dedicated Credits Revenue	2,126,400	2,517,200	2,517,200	
GFR - Sovereign Land Mgt	1,736,700	2,208,700	2,408,700	200,000
Transfers	220,000	220,000	220,000	
Beginning Nonlapsing	1,292,500			
Total	\$12,087,600	\$11,306,800	\$11,302,200	(\$4,600)
Programs	Estimated	Analyst	Subcommittee	Difference
Director's Office	310,000	315,100	310,500	(4,600)
Administrative Services	354,000	356,000	356,000	
Fire Suppression	2,599,500	2,247,100	2,247,100	
Planning and Technology	142,300	142,400	142,400	
Technical Assistance	710,900	707,600	707,600	
Program Delivery	1,224,900	1,224,300	1,224,300	
Lone Peak Center	2,954,500	3,078,500	3,078,500	
Program Delivery Cooperators	3,791,500	3,235,800	3,235,800	
Total	\$12,087,600	\$11,306,800	\$11,302,200	(\$4,600)
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	95	90	90	
Dedicated Credits Revenue Source				Amount
2701 SALE OF GOODS & MATERIALS				300
2752 TREE SEEDLING SALES				340,000
2777 SALE OF SURPLUS PRPTY - STATE				700
2801 SALE OF SERVICES - DED CR				5,300
2850 SLF REIM. FOR FIRE STAFF SAL				296,400
2851 SLF REIM. FOR PROJECT LABOR				1,874,500
Total				\$2,517,200

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
Department of Natural Resources
Oil, Gas and Mining**

Financing	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	1,278,100	1,295,200	1,248,100	(47,100)
Federal Funds	3,810,200	3,817,900	3,817,900	
Dedicated Credits Revenue	152,900	152,900	152,900	
GFR - Oil & Gas Conservation Account	1,669,100	1,673,700	1,673,700	
Transfers	60,200	62,200	62,200	
Beginning Nonlapsing	498,400	148,400	148,400	
Closing Nonlapsing	(148,400)			
Total	\$7,320,500	\$7,150,300	\$7,103,200	(\$47,100)

Programs	Estimated	Analyst	Subcommittee	Difference
Administration	1,161,600	1,187,200	1,140,100	(47,100)
Board	24,200	24,300	24,300	
Oil and Gas Conservation	1,642,400	1,647,100	1,647,100	
Minerals Reclamation	465,000	465,700	465,700	
Coal Reclamation	1,600,700	1,601,100	1,601,100	
Abandoned Mine	2,076,600	2,076,500	2,076,500	
OGM Misc. Nonlapsing	350,000	148,400	148,400	
Total	\$7,320,500	\$7,150,300	\$7,103,200	(\$47,100)

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	78	78	78	

Dedicated Credits Revenue Source	Amount
2239 NR OGM O&G PRODUCTION BOOK FEE	200
2242 NR OGM O&G WELL COMPL REPT FEE	400
2243 NR OGM MAIL NOTICES FEE	600
2244 NR OGM GIS MAP SVS FEES	2,200
2245 NR OGM BID SPECIF FEE	2,100
2250 EXPLORATION ACTIVITIES	24,100
2251 SMALL MINING OPERATIONS <5ACRE	39,500
2252 MINING OPERATIONS 5-50 ACRES	29,700
2253 LARGE MINING OPERATIONS >50 AC	38,500
2469 CONFERENCE REGISTRATION FEES	3,100
2535 GRAMA RECORD ACCESS FEES	1,400
2537 OTHER SERVICE FEES	1,000
2701 SALE OF GOODS & MATERIALS	1,100
2776 SALE OF SURPLUS PRPTY - FED	100
2777 SALE OF SURPLUS PRPTY - STATE	400

2796 SALE OF F/A EQUIPMENT	200
2835 RECORD & RPT COMPILE SERV	300
2983 COPY MACHINE CHARGES	8,000
Total	<u><u>\$152,900</u></u>

Intent Language

It is the intent of the Legislature that the appropriation to the Minerals Reclamation Program be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
Department of Natural Resources
Wildlife Resources**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	2,664,400	2,690,300	2,594,100	(96,200)
General Fund, One-time			(210,000)	(210,000)
Federal Funds	8,083,900	8,096,900	8,096,900	
Dedicated Credits Revenue	105,200	105,200	59,300	(45,900)
GFR - Wildlife Habitat	2,385,100	2,385,100	2,385,100	
GFR - Wildlife Heritage			10,000	10,000
GFR - Wildlife Resources	23,214,100	23,265,100	23,311,000	45,900
Beginning Nonlapsing	863,200			
Total	\$37,315,900	\$36,542,600	\$36,246,400	(\$296,200)

	Estimated	Analyst	Subcommittee	Difference
Programs				
Director's Office	1,696,800	1,710,400	1,624,500	(85,900)
Administrative Services	5,585,800	5,574,600	5,564,300	(10,300)
Conservation Outreach	1,817,900	1,822,200	1,822,200	
Law Enforcement	6,418,000	6,435,500	6,435,500	
Habitat Council	2,885,100	2,385,100	2,385,100	
Habitat Section	3,295,000	3,291,900	3,301,900	10,000
Wildlife Section	7,172,900	6,816,000	6,606,000	(210,000)
Aquatic Section	8,444,400	8,506,900	8,506,900	
Total	\$37,315,900	\$36,542,600	\$36,246,400	(\$296,200)

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	410	410	410	

Dedicated Credits Revenue Source	Amount
2216 NR DWR OUTDOOR WOMAN PROG INC	30,000
2855 HARDWARE RANCH VISITOR CNTR	29,300
Total	\$59,300

Intent Language

It is the intent of the Legislature that up to \$250,000 be spent on the Community Fisheries Program. These funds shall be nonlapsing.

It is the intent of the Legislature that up to \$500,000 be spent on the Olympic/Blue Ribbon Fisheries Program. These funds shall be nonlapsing.

The prolonged drought in Utah has negatively impacted populations of mule deer, with many units being well below management plan objectives. On these units, it is the intent of the Legislature that the Division of Wildlife Resources consider refraining from issuing doe mitigation permits in rangeland depredation situations, and consider, to the extent possible, using other means to compensate landowners for damage to cultivated crops caused by migrating deer.

It is the intent of the Legislature that if House Bill 305 passes, donations received through the bill's

provisions shall be nonlapsing and spent by the Division of Wildlife Resources as follows: 1) The division shall fully and expeditiously compensate livestock owners, up to the amount of funds available, for all wolf depredation damage realized during the fiscal year. Up to \$20,000 shall carry forward to the next fiscal year if not spent during the current fiscal year for this purpose. 2) Donations in excess of \$20,000 and not otherwise expended or carried forward as required above, shall be available for wolf management expenditures.

It is the intent of the Legislature that the division spend a minimum of \$265,000 to improve deer herds according to management plan objectives.

It is the intent of the Legislature that the Division of Wildlife Resources transfer \$189,700 General Funds to the Department of Agriculture and Food. It is further the intent of the Legislature that \$89,700 of this transfer be used to match funds from local governments in the Predatory Animal Control Program, and \$100,000 be used to supplement the amount required by UCA 4-23-9(2)(a).

It is the intent of the Legislature that the Division of Wildlife Resources use revenues generated by sportsmen exclusively for costs associated with the management, enhancement, and administration of game species and their habitats.

The Legislature intends that up to \$500,000 of this budget may be used for big game depredation expenditures. The Legislature also intends that half of these funds shall be from the General Fund Restricted – Wildlife Resources Account and half from the General Fund. This funding shall be nonlapsing.

It is the intent of the Legislature that the Division of Wildlife Resources spend a minimum of \$70,000 from the General Fund Restricted - Wildlife Habitat Account for purposes stated in UCA 23-19-43(5)(a)(i) (control of predators).

It is the intent of the Legislature that appropriations from the General Fund Restricted - Wildlife Habitat Account be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
Department of Natural Resources
Predator Control**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	66,400	66,400	76,700	10,300
Transfers	(66,400)	(66,400)	(76,700)	(10,300)
Total	\$0	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
Department of Natural Resources
General Fund Restricted - Wildlife Resources**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	68,000	68,000	68,000	
Total	<u>\$68,000</u>	<u>\$68,000</u>	<u>\$68,000</u>	<u>\$0</u>
Programs	Estimated	Analyst	Subcommittee	Difference
General Fund Restricted - Wildlife Resources	68,000	68,000	68,000	
Total	<u>\$68,000</u>	<u>\$68,000</u>	<u>\$68,000</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
Department of Natural Resources
Contributed Research**

Financing	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Dedicated Credits Revenue	336,700	336,700	336,700	
Total	<u>\$336,700</u>	<u>\$336,700</u>	<u>\$336,700</u>	<u>\$0</u>

Programs	Estimated	Analyst	Subcommittee	Difference
Contributed Research	336,700	336,700	336,700	
Total	<u>\$336,700</u>	<u>\$336,700</u>	<u>\$336,700</u>	<u>\$0</u>

Dedicated Credits Revenue Source	Amount
2975 RESIDENT SUPPORT FEES	336,700
Total	<u>\$336,700</u>

Intent Language

It is the intent of the Legislature that the appropriation to the Contributed Research program be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
Department of Natural Resources
Cooperative Environmental Studies**

Financing	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Federal Funds	3,089,100	3,090,200	3,090,200	
Dedicated Credits Revenue	507,400	507,400	507,400	
Total	<u>\$3,596,500</u>	<u>\$3,597,600</u>	<u>\$3,597,600</u>	<u>\$0</u>

Programs	Estimated	Analyst	Subcommittee	Difference
Cooperative Environmental Study	3,596,500	3,597,600	3,597,600	
Total	<u>\$3,596,500</u>	<u>\$3,597,600</u>	<u>\$3,597,600</u>	<u>\$0</u>

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	47	47	47	

Dedicated Credits Revenue Source	Amount
2965 NR DWR COOPERATIVE AGREEMT	507,400
Total	<u>\$507,400</u>

Intent Language

It is the intent of the Legislature that the appropriation to the Cooperative Environmental Studies program be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
Department of Natural Resources
Wildlife Resources Capital Budget**

Financing	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	800,000	800,000	800,000	
Federal Funds	1,311,000	1,311,000	1,311,000	
GFR - State Fish Hatch Maint	1,000,000	1,000,000	1,000,000	
GFR - Wildlife Resources	205,000	205,000	205,000	
Beginning Nonlapsing	2,568,700			
Total	\$5,884,700	\$3,316,000	\$3,316,000	\$0

Programs	Estimated	Analyst	Subcommittee	Difference
Fisheries	5,336,000	3,316,000	3,316,000	
Game Management	548,700			
Total	\$5,884,700	\$3,316,000	\$3,316,000	\$0

Intent Language

It is the intent of the Legislature that the Wildlife Board use the FY 2002 one-time General Fund appropriation of \$1 million for the acquisition of conservation easements for big game habitat on land disposed of after July 1, 2001, by the School and Institutional Trust Lands Administration. It is further the intent of the Legislature that the ownership of the real property shall be in a property tax paying, private party or parties, with the Division of Wildlife Resources owning the conservation easements for big game habitat in that real property as provided in Utah Code Ann. Sec. 57-18-4. This appropriation is nonlapsing.

It is the intent of the Legislature that the Division of Wildlife Resources - Capital Budget be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
Department of Natural Resources
Parks and Recreation**

Financing	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	8,185,000	8,193,600	8,185,000	(8,600)
Federal Funds	913,600	952,000	952,000	
Dedicated Credits Revenue	8,485,200	8,254,800	8,254,800	
GFR - Boating	3,156,400	3,162,900	3,162,900	
GFR - Off-highway Vehicle	2,071,900	2,075,400	2,075,400	
Beginning Nonlapsing	315,400			
Total	\$23,127,500	\$22,638,700	\$22,630,100	(\$8,600)

Programs	Estimated	Analyst	Subcommittee	Difference
Director	390,800	401,400	392,800	(8,600)
Board	16,000	16,000	16,000	
Park Operations	17,065,000	16,563,300	16,563,300	
Comprehensive Planning	371,900	372,100	372,100	
Administration	538,700	540,000	540,000	
Design and Construction	420,700	420,600	420,600	
Reservations	271,100	271,500	271,500	
Law Enforcement	179,900	166,800	166,800	
Fiscal and Accounting	776,200	777,000	777,000	
Boating	992,100	992,700	992,700	
OHV	1,051,900	1,053,400	1,053,400	
Grants and Trails	263,200	265,700	265,700	
Park Management Contracts	790,000	798,200	798,200	
Total	\$23,127,500	\$22,638,700	\$22,630,100	(\$8,600)

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	348	346	346	

Dedicated Credits Revenue Source	Amount
2219 BOAT-MOORING-STORAGE	715,200
2220 CAMPING FEES	1,545,400
2223 PARK ENTRANCE FEES	1,904,500
2224 EXTRA VEHICLE FEES	106,500
2225 MULTIPLE PARK PASS	439,300
2226 ANT ISL RANGE MANAGEMENT FEE	100,000
2227 MUSEUM ENTRANCE FEES	130,900
2228 RESERVATION FEE	191,800
2229 ROLLER SKATING FEES	500
2230 SPECIAL USE PERMIT	70,200
2232 GREENS FEES	1,303,600
2233 ARTIFACT STORAGE	10,100

2236 NR PR GOLF USER FEES	226,100
2237 BUFFALO AUCTION	150,000
2246 FIVE DAY PASS	6,000
2660 FINES & FORFEITURES-PARKS	52,000
2705 RESALE ITEMS SALES	381,400
2805 LEASES & CONCESSIONS	161,300
2881 BUILDINGS RENTAL	12,000
2894 EQUIPMENT RENTAL	14,100
2895 CART RENTAL	733,900
Total	<u><u>\$8,254,800</u></u>

Intent Language

It is the intent of the Legislature that the Division of Parks and Recreation provide a management fee to the This is the Place Foundation not to exceed \$700,000.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
Department of Natural Resources
Parks and Recreation Capital Budget**

Financing	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	914,200	914,200	914,200	
General Fund, One-time	(850,000)			
Federal Funds	2,900,000	2,400,000	2,400,000	
Dedicated Credits Revenue	175,000	175,000	175,000	
GFR - Boating	833,400	350,000	350,000	
GFR - Off-highway Vehicle	2,025,000	175,000	175,000	
GFR - Trails and Streams	700,000			
Transfers	(100)			
Beginning Nonlapsing	10,798,100			
Total	\$17,495,600	\$4,014,200	\$4,014,200	\$0

Programs	Estimated	Analyst	Subcommittee	Difference
Facilities Acquisition and Development	3,576,500	114,200	114,200	
Ten Million Park Renovation	668,300			
Riverway Enhancement Grants	1,454,100	375,000	375,000	
Trail Grants	1,740,500	475,000	475,000	
National Recreation Trails	50,000	50,000	50,000	
Donated Capital Projects	139,800	25,000	25,000	
Region Roads and Renovation	254,000	100,000	100,000	
Boat Access Grants	3,582,200	700,000	700,000	
Off-highway Vehicle Grants	3,368,600	175,000	175,000	
Miscellaneous Nonlapsing	2,661,600	2,000,000	2,000,000	
Total	\$17,495,600	\$4,014,200	\$4,014,200	\$0

Dedicated Credits Revenue Source	Amount
2220 CAMPING FEES	50,000
2223 PARK ENTRANCE FEES	50,000
2232 GREENS FEES	50,000
2974 CONTRIBUTIONS FROM PRIVATE	25,000
Total	\$175,000

Intent Language

It is the intent of the Legislature that no portion of a golf course or other improvements to be constructed at Soldier Hollow shall infringe upon space designated for winter or summer biathlon or cross-country events including the safety zones necessary for the safe operation of the biathlon rifle range.

It is the intent of the Legislature that the Division of Parks and Recreation - Capital Budget be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
Department of Natural Resources
Utah Geological Survey**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	2,127,600	2,140,800	2,093,500	(47,300)
Federal Funds	644,100	455,800	455,800	
Dedicated Credits Revenue	417,800	354,500	354,500	
Federal Mineral Lease	704,100	716,400	716,400	
Transfers	341,000	197,100	197,100	
Beginning Nonlapsing	524,500	356,900	356,900	
Closing Nonlapsing	(356,900)	(104,000)	(104,000)	
Total	\$4,402,200	\$4,117,500	\$4,070,200	(\$47,300)

	Estimated	Analyst	Subcommittee	Difference
Programs				
Administration	567,100	557,500	510,200	(47,300)
Technical Services	458,200	455,500	455,500	
Applied Geology	484,700	456,300	456,300	
Board	4,000	4,200	4,200	
Geologic Mapping	643,400	605,100	605,100	
Economic Geology	1,174,000	1,067,000	1,067,000	
Environmental	504,200	437,800	437,800	
Geologic Extension Service	566,600	534,100	534,100	
Total	\$4,402,200	\$4,117,500	\$4,070,200	(\$47,300)

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	61	57	57	

Dedicated Credits Revenue Source	Amount
2452 RESEARCH & ANALYSIS	2,100
2710 PUBLICATION SALES	295,000
2801 SALE OF SERVICES - DED CR	3,500
2802 CONTRACTS FOR SERVICES	45,000
2996 FUNDS FROM COLLEGES & UNIV	8,900
Total	\$354,500

Intent Language

It is the intent of the Legislature that the Utah Geological Survey's Mineral Lease funds be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
Department of Natural Resources
Water Resources**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	2,416,700	2,426,700	2,416,700	(10,000)
Federal Funds	10,000	10,000	10,000	
Dedicated Credits Revenue	300,000	24,000	24,000	
Water Resources C&D	1,863,100	1,868,900	1,868,900	
Water Res Construction	150,000	150,000	150,000	
Beginning Nonlapsing	86,000	25,000	25,000	
Closing Nonlapsing	(25,000)	(10,900)	(10,900)	
Total	\$4,800,800	\$4,493,700	\$4,483,700	(\$10,000)

	Estimated	Analyst	Subcommittee	Difference
Programs				
Administration	377,100	389,200	379,200	(10,000)
Board	33,500	33,200	33,200	
Interstate Streams	257,100	256,700	256,700	
Planning	1,738,500	1,737,100	1,737,100	
Cloudseeding	150,000	150,000	150,000	
City Loans Administration	110,200	110,600	110,600	
Construction	1,590,300	1,596,900	1,596,900	
Water Conservation/Education	522,400	209,500	209,500	
Bear River/Wasatch Front	11,200			
West Desert Ops	10,500	10,500	10,500	
Total	\$4,800,800	\$4,493,700	\$4,483,700	(\$10,000)

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	52	52	52	

Dedicated Credits Revenue Source	Amount
2853 WATER EDUCAT/CONSERV CONT	24,000
Total	\$24,000

Intent Language

It is the intent of the Legislature that the appropriation to the Water Conservation/Education Program be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
Department of Natural Resources
Water Resources Revolving Construction Fund**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	539,100	539,100	539,100	
Water Resources C&D	1,785,000	3,800,000	3,800,000	
Total	<u>\$2,324,100</u>	<u>\$4,339,100</u>	<u>\$4,339,100</u>	<u>\$0</u>
Programs				
Construction Fund	2,324,100	4,339,100	4,339,100	
Total	<u>\$2,324,100</u>	<u>\$4,339,100</u>	<u>\$4,339,100</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
Department of Natural Resources
Water Resources Conservation and Development Fund**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	1,043,200	1,043,200	1,043,200	
Total	<u>\$1,043,200</u>	<u>\$1,043,200</u>	<u>\$1,043,200</u>	<u>\$0</u>
Programs				
Conservation and Development Fund	1,043,200	1,043,200	1,043,200	
Total	<u>\$1,043,200</u>	<u>\$1,043,200</u>	<u>\$1,043,200</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
Department of Natural Resources
Water Rights**

Financing	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	5,596,800	5,613,300	5,716,800	103,500
General Fund, One-time	130,000			
Dedicated Credits Revenue	225,000	325,000	325,000	
Beginning Nonlapsing	107,100			
Total	\$6,058,900	\$5,938,300	\$6,041,800	\$103,500

Programs	Estimated	Analyst	Subcommittee	Difference
Administration	521,800	536,600	640,100	103,500
Appropriation	789,900	778,500	778,500	
Dam Safety	594,300	583,900	583,900	
Adjudication	606,200	704,500	704,500	
Cooperative Studies	522,900	350,000	350,000	
Technical Services	499,300	484,700	484,700	
Advertising	144,900	150,000	150,000	
Area Offices	2,379,600	2,350,100	2,350,100	
Total	\$6,058,900	\$5,938,300	\$6,041,800	\$103,500

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	90	90	90	

Dedicated Credits Revenue Source	Amount
2801 SALE OF SERVICES - DED CR	150,000
2998 SALES TAX - DEDICATED CREDIT	175,000
Total	\$325,000

Intent Language

It is the intent of the Legislature that the state engineer, in publishing public notices of water application, consider including the water right number, the name of the applicant(s), and general description of the location, source of supply, quantity of water, uses, and period of use.

It is the intent of the Legislature that prior-year federal funds in the Dam Safety program be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
Department of Natural Resources
Internal Service Fund**

Financing	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Dedicated Credits - Intragvt Rev	5,370,700	5,385,700	5,385,700	
Sale of Fixed Assets	78,000	17,100	17,100	
Total	\$5,448,700	\$5,402,800	\$5,402,800	\$0

Programs	Estimated	Analyst	Subcommittee	Difference
ISF - DNR Warehouse	670,000	685,000	685,000	
ISF - DNR Motorpool	4,076,700	4,015,800	4,015,800	
ISF - DNR Data Processing	702,000	702,000	702,000	
Total	\$5,448,700	\$5,402,800	\$5,402,800	\$0

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	10	10	10	
Authorized Capital Outlay	100,000	100,000	100,000	
Retained Earnings	(1,891,300)	(1,508,300)	(1,508,300)	

Dedicated Credits Revenue Source	Amount
2701 SALE OF GOODS & MATERIALS	5,385,700
Total	\$5,385,700

Intent Language

It is the intent of the Legislature that, if funding is available, the Utah Geological Survey be allowed to pay up to \$200,000 in contributed capital to the Natural Resources Warehouse Internal Service Fund in order to pay down their existing debt on the Core Sample Library.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
Department of Agriculture and Food
Administration**

Financing	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	7,257,200	7,266,200	7,257,200	(9,000)
General Fund, One-time	325,000		290,000	290,000
Federal Funds	2,089,300	2,088,900	2,088,900	
Dedicated Credits Revenue	944,500	944,500	1,506,500	562,000
GFR - Horse Racing	50,000	50,000	50,000	
GFR - Livestock Brand	700,500	701,900	729,500	27,600
GFR - Wildlife Damage Prev	66,500	66,500	66,500	
Transfers	537,700	537,700	537,700	
Beginning Nonlapsing	1,416,400			
Total	\$13,387,100	\$11,655,700	\$12,526,300	\$870,600

Programs	Estimated	Analyst	Subcommittee	Difference
General Administration	1,650,800	1,169,500	1,220,500	51,000
Meat Inspection	1,635,800	1,593,800	1,593,800	
Chemistry Laboratory	737,600	676,100	676,100	
Animal Health	847,800	733,400	733,400	
Agriculture Inspection	1,975,300	1,585,000	1,664,000	79,000
Regulatory Services	2,402,700	2,031,400	2,514,400	483,000
Public Affairs	81,000	76,400	76,400	
Sheep Promotion	50,000	50,000	50,000	
Auction Market Veterinarians	72,500	72,000	72,000	
Brand Inspection	1,108,900	1,099,700	1,127,300	27,600
Utah Horse Commission	50,000	50,000	50,000	
Environmental Quality	1,530,100	1,484,300	1,484,300	
Grain Inspection	437,100	437,100	437,100	
Insect Inspection	315,700	211,800	441,800	230,000
Marketing and Development	453,100	385,200	385,200	
Research	38,700			
Total	\$13,387,100	\$11,655,700	\$12,526,300	\$870,600

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	184	184	188	4

Dedicated Credits Revenue Source	Amount
2360 DAG DEPARTMENT SERVICE FEES	939,200
2366 DAG FERTILZR TONNAGE FEES	26,900
2367 DAG AUCTION MARKET VETERINRN	72,000
2380 DAG GRAIN INSPECTION	437,100
2669 DAG SETTLMNT AGREEMNT FIN	24,400
2725 CERTIFICATE SALES	6,900

Total

\$1,506,500

Intent Language

It is the intent of the Legislature that the appropriation to the Grain Inspection Program be nonlapsing.

It is the intent of the Legislature that the appropriation to the Auction Market Veterinarian program be nonlapsing.

It is the intent of the Legislature that if Senate Bill 173 passes, proceeds received from fees established therein be deposited as dedicated credits to be used by the Department of Agriculture and Food for management of the bill's provisions. The appropriation to the Regulatory Services program shall be nonlapsing.

It is the intent of the Legislature that funds collected in the Organic Certification Program be nonlapsing.

It is the intent of the Legislature that the appropriation to the Agricultural Inspection Program be nonlapsing.

It is the intent of the Legislature that the appropriation for grants to charitable organizations specified under UCA 57-18-3, or held by the Department of Agriculture and Food, be used for purchase of conservation easements for agricultural protection and be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
Department of Agriculture and Food
Building Operations**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	264,000	252,800	264,000	11,200
Total	<u>\$264,000</u>	<u>\$252,800</u>	<u>\$264,000</u>	<u>\$11,200</u>
Programs				
Building Operations	264,000	252,800	264,000	11,200
Total	<u>\$264,000</u>	<u>\$252,800</u>	<u>\$264,000</u>	<u>\$11,200</u>

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
Department of Agriculture and Food
Predatory Animal Control**

Financing	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	583,900	584,700	583,900	(800)
GFR - Wildlife Damage Prev	461,000	462,100	462,100	
Transfers	266,400	266,400	266,400	
Beginning Nonlapsing	192,500			
Total	\$1,503,800	\$1,313,200	\$1,312,400	(\$800)
Programs	Estimated	Analyst	Subcommittee	Difference
Predatory Animal Control	1,503,800	1,313,200	1,312,400	(800)
Total	\$1,503,800	\$1,313,200	\$1,312,400	(\$800)
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	17	17	17	

Intent Language

It is the intent of the Legislature that the appropriation to the Predatory Animal Control program be nonlapsing.

It is the intent of the Legislature that the Division of Wildlife Resources transfer \$189,700 General Funds to the Department of Agriculture and Food. It is further the intent of the Legislature that \$89,700 of this transfer be used to match funds from local governments in the Predatory Animal Control program, and \$100,000 be used to supplement the amount required by UCA 4-23-9(2)(a). These funds shall be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
Department of Agriculture and Food
Resource Conservation**

Financing	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	1,040,300	1,041,700	1,040,300	(1,400)
Agri Resource Development	235,400	235,400	235,400	
Beginning Nonlapsing	225,000	3,700	3,700	
Closing Nonlapsing	(3,700)			
Total	\$1,497,000	\$1,280,800	\$1,279,400	(\$1,400)
Programs	Estimated	Analyst	Subcommittee	Difference
Resource Conservation Administration	343,600	128,000	126,600	(1,400)
Soil Conservation Commission	8,800	8,800	8,800	
Resource Conservation	1,144,600	1,144,000	1,144,000	
Total	\$1,497,000	\$1,280,800	\$1,279,400	(\$1,400)
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	2	2	2	

Intent Language

It is the intent of the Legislature that collections from soil conservation license plates be nonlapsing.

It is the intent of the Legislature that the Soil Conservation Districts submit annual reports documenting supervisory expenses to the Legislative Fiscal Analyst, the Governor's Office of Planning and Budget, and the Soil Conservation Commission. It is also the intent of the Legislature that these documents be reviewed and reported to the Governor and the 2003 Legislature.

It is the intent of the Legislature that funding approved for Soil Conservation District elections be nonlapsing and be spent only during even-numbered years when elections take place.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
Department of Agriculture and Food
Loans**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
Agri Resource Development	296,100	296,100	296,100	
Utah Rural Rehab Loan	18,000	18,000	18,000	
Total	<u>\$314,100</u>	<u>\$314,100</u>	<u>\$314,100</u>	<u>\$0</u>
Programs	Estimated	Analyst	Subcommittee	Difference
Agriculture Loan Program	314,100	314,100	314,100	
Total	<u>\$314,100</u>	<u>\$314,100</u>	<u>\$314,100</u>	<u>\$0</u>
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	4	4	4	

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
Department of Agriculture and Food
Internal Service Fund**

	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
Dedicated Credits - Intragvt Rev	280,000	280,000	280,000	
Total	<u>\$280,000</u>	<u>\$280,000</u>	<u>\$280,000</u>	<u>\$0</u>
Programs	Estimated	Analyst	Subcommittee	Difference
ISF - Agri Data Processing	280,000	280,000	280,000	
Total	<u>\$280,000</u>	<u>\$280,000</u>	<u>\$280,000</u>	<u>\$0</u>
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	3	3	3	
Authorized Capital Outlay	59,600	22,000	22,000	
Retained Earnings	33,700	44,900	44,900	
Dedicated Credits Revenue Source				Amount
2701 SALE OF GOODS & MATERIALS				280,000
Total				<u>\$280,000</u>

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2004
School and Institutional Trust Lands Administration
School & Institutional Trust Lands Administration**

Financing	FY 2003	FY 2004		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Land Grant Mgt Fund	10,247,400	10,247,400	10,247,400	
Total	\$10,247,400	\$10,247,400	\$10,247,400	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Board	205,000	204,000	204,000	
Director	744,800	757,000	757,000	
Public Relations	190,900	191,100	191,100	
Administration	703,600	702,000	702,000	
Accounting	264,400	265,800	265,800	
Royalty	177,200	178,000	178,000	
Minerals	1,111,700	1,111,900	1,111,900	
Surface	1,220,300	1,221,100	1,221,100	
Development - Operating	1,106,200	1,118,700	1,118,700	
Legal/Contracts	400,300	401,100	401,100	
Data Processing	720,400	694,100	694,100	
Forestry and Grazing	402,600	402,600	402,600	
Development - Capital	3,000,000	3,000,000	3,000,000	
Total	\$10,247,400	\$10,247,400	\$10,247,400	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	62	62	62	