

Department	Grant Title	Federal Agency	Federal Award Amount	Match Requirement	Continued Funding	Add'l Staff Requirements	Comments
1 Agriculture and Food	Johne's Disease Program	Dept. of Agriculture	\$150,000	None	No state funding required when grant expires	None	
2 Agriculture and Food	Smuggling Interdiction Activities	Dept. of Agriculture	\$25,000	\$3,000 (will use existing base budget)	No response	None	
3 Agriculture and Food	Grasshopper/Mormon Cricket Survey and Control Program	Dept. of Agriculture	\$110,000	\$18,000 (will use existing base budget)	No response	None	
4 Agriculture and Food	Noxious Weed Management Grant	Dept. of Agriculture	\$100,000	\$40,300 (will use existing base budget)	No state funding required when grant expires	None	
5 Agriculture and Food	New CAPS Combined Survey and Bio Control Program	Dept. of Agriculture	\$193,700	\$46,800 (will use existing base budget)	No state funding required when grant expires	None	
6 Agriculture and Food	Karnal Bunt Survey	Dept. of Agriculture	\$1,000	\$100 (will use existing base budget)	No state funding required when grant expires	None	
7 Commission on Criminal and Juvenile Justice	Utah's 2003 Criminal History Record Improvement Plan	Dept. of Justice	\$600,000	\$66,667 (will use existing base budget)	No state funding required when grant expires	None	
8 Commission on Criminal and Juvenile Justice	Challenge Grants Program	Dept. of Justice	\$118,000	None	No state funding required when grant expires	None	

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9 Commission on Criminal and Juvenile Justice	Drug and Violent Crime Enforcement Control Plan	Dept. of Justice	\$4,569,952	\$636,651	No state funding required when grant expires	None	
10 Commission on Criminal and Juvenile Justice	State Formula Grant	Dept. of Justice	\$857,000	\$40,000 (will use existing base budget)	No state funding required when grant expires	1.0 FTE	
11 Community and Economic Development	Post Olympic International Trade Initiative	Dept. of Commerce	\$378,901	\$742,637 (will use existing base budget)	No state funding required when grant expires	None	
12 Community and Economic Development	Weatherization Assistance for Low Income Persons	Dept. of Energy	\$2,041,346	\$16,000 (will use existing base budget)	No state funding required when grant expires	None	
13 Community and Economic Development	DoD PTA Cooperative Agreement Project	Dept. of Defense	\$300,000	\$400,000 (will use existing base budget)	No state funding required when grant expires	None	
14 Community and Economic Development	Historic Preservation Grant	National Park Service	\$389,491	\$259,661 (will use existing base budget)	No state funding required when grant expires	None	
15 Community and Economic Development	National Assembly of States Arts Agencies	National Assembly of States Arts Agencies	\$3,500	\$1,500 (will use existing base budget)	No state funding required when grant expires	None	
16 Public Education - State Office of Rehabilitation	Vocational Rehabilitation Services	Dept. of Education	\$23,213,213	\$9,145,000 (will use existing base budget)	No state funding required when grant expires	None	

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			Amount	Match Requirement			
17 Dept. of Environmental Quality	Performance Partnership Grant	Environmental Protection Agency	\$6,700,000	\$3,300,000 (will use existing base budget)	No state funding required when grant expires	None	
18 Dept. of Environmental Quality	Performance Partnership Grant	Environmental Protection Agency	\$390,000	None	No state funding required when grant expires	None	
19 Dept. of Environmental Quality	Water Infrastructure Set Aside	Environmental Protection Agency	\$128,100	None	No state funding required when grant expires	None	
20 Dept. of Environmental Quality	Block Cooperative Agreement	Environmental Protection Agency	\$1,000,000	None	No response	No response	
21 Dept. of Environmental Quality	Region VIII Pollution Prevention Discretionary Funds	Environmental Protection Agency	\$25,000	None	No state funding required when grant expires	None	
22 Dept. of Environmental Quality	Monticello FFA Prevention Discretionary Funds	Dept. of Energy	\$45,000	None	No state funding required when grant expires	None	
23 Dept. of Environmental Quality	Pollution Prevention for States	Environmental Protection Agency	\$85,000	\$85,000 (will use existing base budget)	No state funding required when grant expires	None	
24 Dept. of Environmental Quality	State Revolving Fund Capitalization Grant	Environmental Protection Agency	\$6,949,300	\$1,389,860 (will use existing base budget)	No state funding required when grant expires	None	

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25 Governor's Office of Planning & Budget	Utah Smart Site State	Dept. of Commerce	\$75,000	\$75,000 (will use existing base budget)	No state funding required when grant expires	None	
26 Department of Health	Emergency Medical Services for Children	Health and Human Services	\$300,000 (3 yr. total)	None	No state funding required when grant expires	None	
27 Department of Health	State Primary Care Grants Cooperative Agreement	Health and Human Services	\$128,875 (3 yr. total)	None	No state funding required when grant expires	None	
28 Department of Health	Medicare Rural Hospital Flexibility Grant Program	Health and Human Services	\$459,081 (3 yr. total)	None	No state funding required when grant expires	None	
29 Department of Health	Surveillance of Hazardous Substances Emergency Events	Agency for Toxic Substances	\$59,420	None	No state funding required when grant expires	None	
30 Department of Health	Traumatic Brain Injury Surveillance	Health and Human Services	\$145,238	None	No state funding required when grant expires	None	
31 Department of Health	Utah Kids Link	Health and Human Services	\$200,000 (2 yr. total)	None	No state funding required when grant expires	1.0 FTE	
32 Department of Health	Combined Health Promotion Programs	Health and Human Services	\$7,972,637 (4 yr. total)	\$4,933,092 (will use existing base budget)	No state funding required when grant expires	2.65 FTE	

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33 Department of Health	Enhancing Pediatric Patient Safety	Health and Human Services	\$250,000	None	No state funding required when grant expires		No response
34 Department of Health	Study Exposure to Vermiculite Ore	Health and Human Services	\$20,000	None	No state funding required when grant expires		None
35 Department of Health	Lead Poisoning Prevention	Health and Human Services	\$1,898,622 (3 yr. total)	None	No state funding required when grant expires		None
36 Department of Human Services	Community-Based Family Resource and Support	Health and Human Services	\$194,345	\$48,586 (will use existing base budget)	No state funding required when grant expires		None
37 Department of Human Services	Utah Mental Health Data and Planning Enhancement	Health and Human Services	\$100,000	\$100,000 (will use existing base budget)	No state funding required when grant expires		None
38 Department of Human Services	Evaluation of Adoption Programs	Health and Human Services	\$70,000	\$7,778 (will use existing base budget)	No state funding required when grant expires		None
39 Department of Human Services	Care for Children and Youth with SED in Frontier Areas	Health and Human Services	\$1,500,000	\$1,500,000	No state funding required when grant expires		0.15 FTE
40 Department of Human Services	Upgrade local authorities data infrastructure	Health and Human Services	\$200,000 (2 yr. total)	\$200,000 (will use existing base budget)	No state funding required when grant expires		None

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41 Department of Human Services	Practices Training and Evaluation Project	Health and Human Services	\$975,000 (3 yr. total)	None	No state funding required when grant expires	1.0 FTE	
42 Department of Natural Resources	Probabilistic Liquefaction Potential	U. S. Geological Survey	\$22,065	\$5,015 (will use existing base budget)	No state funding required when grant expires	None	
43 Department of Natural Resources	2003 AML Simplified Grant	Office of Surface Mining	\$1,573,966	None	No state funding required when grant expires	None	
44 Department of Natural Resources	Heritage Park	National Park Service	\$200,000	\$200,000 (Local Funds)	No state funding required when grant expires	None	
45 Department of Natural Resources	Lava Ridge Park	National Park Service	\$200,000	\$200,000 (Local Funds)	No state funding required when grant expires	None	
46 Department of Natural Resources	Slickrock Park	National Park Service	\$90,000	\$90,000 (Local Funds)	No state funding required when grant expires	None	
47 Department of Natural Resources	Roy Southwest Park	National Park Service	\$200,000	\$200,000 (Local Funds)	No state funding required when grant expires	None	
48 Department of Natural Resources	Bluffdale City Park	National Park Service	\$200,000	\$200,000 (Local Funds)	No state funding required when grant expires	None	

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45 Department of Natural Resources	Sand Hollow State Park	National Park Service	\$290,000	\$290,000 (Local Funds)	No state funding required when grant expires	None	
46 Department of Natural Resources	State Energy Program	Dept. of Energy	\$451,000	\$100,000 (will use existing base budget)	No state funding required when grant expires	None	
47 Department of Natural Resources	Coal Regulatory Grant	Office of Surface Mining	\$1,878,720	\$244,128 (will use existing base budget)	No state funding required when grant expires	None	
48 Department of Public Safety	Domestic Preparedness	Office of Domestic Preparedness	\$6,937,000	None	No state funding required when grant expires	None	
51 Department of Public Safety	Domestic Preparedness	Office of Domestic Preparedness	\$18,374,000 (2 yr. total)	None	No state funding required when grant expires	Contract	
49 Department of Public Safety	State EOC Upgrade	Federal Emergency Management	\$1,364,310 (2 yr. total)	\$454,770 (In-kind)	No state funding required when grant expires	None	
50 Department of Public Safety	Pre-Disaster Mitigation Grant	Federal Emergency Management	\$248,375 (3 yr. total)	\$82,792 (In-kind)	No state funding required when grant expires	None	
51 Tax Commission	Counterdrug Office Technology Transfer	US Counterdrug Office	Equipment only	None	No state funding required when grant expires	None	

Department	Grant Title	Federal Agency	Federal Award Amount	Match Requirement	Continued Funding	Add'l Staff Requirements	Comments
52 Department of Workforce Services	Utah One-Stop Enhancement Project	Dept. of Labor	\$700,000 (2 yr. total)	None	No state funding required when grant expires	3.0 FTE	
Total			\$95,651,157				

[Redacted]

Indicates new FTE positions

[Redacted]

Indicates replacement funding will be requested