

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2004**

Financing	FY 2004	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	91,043,700			
General Fund, One-time	495,000			
Uniform School Fund	16,712,900			
Uniform School Fund, One-time	59,200			
Transportation Fund	5,857,400			
Federal Funds	225,306,500			
Dedicated Credits Revenue	18,404,800			
Restricted Revenue	13,456,300			
GFR - Alc Bev Enf & Treatment	2,712,500			
GFR - Bail Bond Surety Admin	22,100			
GFR - Commerce Service	13,504,000			
GFR - CSF - PURF	4,335,500			
GFR - Factory Built Housing Fees	104,700			
GFR - Financial Institutions	4,590,800			
GFR - Geologist Ed. & Enf.	10,000			
GFR - Nurses Ed & Enf Fund	10,000			
GFR - Sales and Use Tax Admin Fees	7,496,900			
GFR - Workplace Safety	765,000			
TFR - Uninsured Motorist I.D.	133,800			
Trust and Agency Funds	2,322,500			
Employers' Reinsurance Fund	214,700			
Liquor Control Fund	18,494,600			
Real Estate Education and Recovery	188,100			
Uninsured Employers' Fund	662,500			
Universal Public Telecom Service Fund	8,517,500			
Transfers	3,067,300			
Pass-through	75,200			
Beginning Nonlapsing	22,481,800			
Beginning Fund Balances - CSF	296,700			
Closing Nonlapsing	(15,469,400)			
Lapsing Balance	(475,800)			
Total	\$445,396,800	\$0	\$0	\$0

	Estimated	Target	Subcommittee	Difference
Total State Funds	\$108,310,800			

Programs	Estimated	Analyst	Subcommittee	Difference
Tax Commission	64,136,600			
Workforce Services	285,695,800			

Alcoholic Beverage Control	18,515,900			
Labor Commission	8,736,100			
Commerce	20,642,700			
Financial Institutions	4,590,800			
Insurance	30,909,600			
Public Service Commission	12,169,300			
Total	\$445,396,800	\$0	\$0	\$0

Sen. Carlene Walker, Co-Chair

Rep. Chad E. Bennion, Co-Chair

Intent Language

Commerce - Commerce General Regulation

1. *The Legislature intends that the Commerce Department may provide capital from existing funds to the Division of Fleet Operations to purchase a new vehicle.*

Commerce - Real Estate Education

2. *It is the intent of the Legislature that these funds be non-lapsing.*

Commerce - Committee of Consumer Services Professional and Technical Services

3. *It is the intent of the Legislature that these funds be non-lapsing.*

Financial Institutions - Financial Institutions Administration

4. *Under the terms of UCA 63-38-8.1, the Legislature intends to make non-lapsing item 87, Chapter 342, Laws of Utah 2003. Expenditure of these funds is limited to \$30,000 for computer equipment and software.*

Insurance - Insurance Department Administration

5. *Under the terms of UCA 63-38-8.1, the Legislature intends to make non-lapsing item 88, Chapter 342, Laws of Utah 2003. Expenditure of these funds is limited to \$122,000 for capital equipment and improvements, computer equipment and software, and employee training and incentives.*
6. *The Legislature intends that the Insurance Department may provide capital from existing funds to the Division of Fleet Operations to purchase a new vehicle.*

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2004
Department of Commerce
Commerce General Regulation**

Financing	FY 2004	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Federal Funds	204,400			
Dedicated Credits Revenue	1,469,000			
GFR - Commerce Service	13,504,000			
GFR - CSF - PURF	3,735,500			
GFR - Factory Built Housing Fees	104,700			
GFR - Geologist Ed. & Enf.	10,000			
GFR - Nurses Ed & Enf Fund	10,000			
Transfers	(195,200)			
Pass-through	75,200			
Beginning Nonlapsing	208,800			
Beginning Fund Balances - CSF	296,700			
Total	\$19,423,100	\$0	\$0	\$0

Programs	Estimated	Analyst	Subcommittee	Difference
Administration	2,041,600			
Occupational & Professional Licensing	7,483,300			
Securities	1,409,700			
Consumer Protection	895,900			
Corporations and Commercial Code	2,116,300			
Real Estate	1,303,100			
Public Utilities	3,101,000			
Committee of Consumer Services	838,900			
Building Operations and Maintenance	233,300			
Total	\$19,423,100	\$0	\$0	\$0

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	251			
Vehicles	34			

Intent Language

The Legislature intends that the Commerce Department may provide capital from existing funds to the Division of Fleet Operations to purchase a new vehicle.

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2004
Department of Commerce
Real Estate Education**

Financing	FY 2004	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Real Estate Education and Recovery	188,100			
Beginning Nonlapsing	108,700			
Total	\$296,800	\$0	\$0	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Real Estate Education	296,800			
Total	\$296,800	\$0	\$0	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	2			

Intent Language

It is the intent of the Legislature that these funds be non-lapsing.

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2004
Department of Commerce
Committee of Consumer Services Professional and Technical Services**

Financing	FY 2004	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
GFR - CSF - PURF	500,000			
Transfers	195,200			
Beginning Nonlapsing	439,300			
Closing Nonlapsing	(400,000)			
Total	\$734,500	\$0	\$0	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Professional & Technical Services	734,500			
Total	\$734,500	\$0	\$0	\$0

Intent Language

It is the intent of the Legislature that these funds be non-lapsing.

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2004
Financial Institutions
Financial Institutions Administration**

Financing	FY 2004	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
GFR - Financial Institutions	4,590,800			
Total	<u>\$4,590,800</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Programs	Estimated	Analyst	Subcommittee	Difference
Administration	4,476,000			
Building Operations and Maintenance	114,800			
Total	<u>\$4,590,800</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	65			

Intent Language

Under the terms of UCA 63-38-8.1, the Legislature intends to make non-lapsing item 87, Chapter 342, Laws of Utah 2003. Expenditure of these funds is limited to \$30,000 for computer equipment and software.

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Year Ending June 30, 2004
Insurance Department
Insurance Department Administration**

Financing	FY 2004	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	4,177,900			
General Fund, One-time	12,600			
Dedicated Credits Revenue	1,739,500			
Beginning Nonlapsing	400,300			
Closing Nonlapsing	(404,100)			
Total	\$5,926,200	\$0	\$0	\$0

Programs	Estimated	Analyst	Subcommittee	Difference
Administration	4,567,000			
Relative Value Study	59,500			
Insurance Fraud Program	1,299,700			
Total	\$5,926,200	\$0	\$0	\$0

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	81			
Vehicles	9			

Intent Language

Under the terms of UCA 63-38-8.1, the Legislature intends to make non-lapsing item 88, Chapter 342, Laws of Utah 2003. Expenditure of these funds is limited to \$122,000 for capital equipment and improvements, computer equipment and software, and employee training and incentives.

The Legislature intends that the Insurance Department may provide capital from existing funds to the Division of Fleet Operations to purchase a new vehicle.