

**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue - Applied Technology Education  
For the Year Ending June 30, 2005**

	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2005</b>	<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Subctte/Analyst</b>
<b>Financing</b>				
General Fund	37,674,900	37,674,900	37,674,900	
Dedicated Credits Revenue	4,883,500	4,883,500	4,883,500	
Beginning Nonlapsing	242,600			
<b>Total</b>	<u>\$42,801,000</u>	<u>\$42,558,400</u>	<u>\$42,558,400</u>	<u>\$0</u>
	<b>Estimated</b>	<b>Target</b>	<b>Subcommittee</b>	<b>Subctte/Target</b>
Total State Funds	\$37,674,900	\$37,674,900	\$37,674,900	
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Subctte/Analyst</b>
Utah College of Applied Technology	42,801,000	42,558,400	42,558,400	
<b>Total</b>	<u>\$42,801,000</u>	<u>\$42,558,400</u>	<u>\$42,558,400</u>	<u>\$0</u>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Subctte/Analyst</b>
Total FTE	541	541	541	
Vehicles	79	79	79	

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Sen. Carlene Walker, Co-Chair

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Rep. Chad E. Bennion, Co-Chair

## **Intent Language**

### Utah College of Applied Technology - Administration

1. *ATE Study*  
*It is the intent of the Legislature that a study be performed of applied technology education in the state with the Utah System of Higher Education, Public Education, and the Utah College of Applied Technology, by the Office of the Legislative Fiscal Analyst in conjunction with the Governor's Office of Planning and Budget. It is further the intent of the Legislature that a written report be presented by October of 2005 to the Executive Appropriation Committee, and also reported to the appropriate Legislative Appropriation Subcommittees during the 2006 General Session.*
2. *Timely Reports*  
*It is the intent of the Legislature that UCAT complete and submits all financial reports (i.e. A-1's, R-1's, S-10's, etc.) to the Office of the Legislative Fiscal Analyst by November 1 of each fiscal year. It is further the intent of the Legislature that the approved consolidated budget request from the UCAT Board of Trustees be submitted to the Office of the Legislative Fiscal Analyst by November 1 of each fiscal year.*

### Utah College of Applied Technology - Bridgerland ATC

3. *ATE Study*  
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### Utah College of Applied Technology - Davis ATC

5. *Timely Reports*  
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Utah College of Applied Technology - Dixie ATC

7. *ATE Study*  
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8. *Timely Reports*  
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Utah College of Applied Technology - Mountainland ATC

9. *ATE Study*  
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Utah College of Applied Technology - Ogden/Weber ATC

11. *ATE Study*  
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Utah College of Applied Technology - Salt Lake/Tooele ATC

13. *ATE Study*  
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Utah College of Applied Technology - Southeast ATC

15. *Timely Reports*  
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16. *ATE Study*  
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Utah College of Applied Technology - Southwest ATC

17. *Timely Reports*  
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Utah College of Applied Technology - Uintah Basin ATC

19. *ATE Study*

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20. *Timely Reports*

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**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue - Applied Technology Education  
For the Year Ending June 30, 2005  
Utah College of Applied Technology  
Administration**

<b>Financing</b>	<b>FY 2004</b>	<b>FY 2005</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	4,313,600	4,313,600	4,313,600	
Beginning Nonlapsing	242,600			
<b>Total</b>	<b>\$4,556,200</b>	<b>\$4,313,600</b>	<b>\$4,313,600</b>	<b>\$0</b>

  

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	610,700	368,100	368,100	
Custom Fit	3,108,100	3,108,100	3,108,100	
Equipment	837,400	837,400	837,400	
<b>Total</b>	<b>\$4,556,200</b>	<b>\$4,313,600</b>	<b>\$4,313,600</b>	<b>\$0</b>

  

<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	3	3	3	

**Intent Language**

*ATE Study*

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**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue - Applied Technology Education  
For the Year Ending June 30, 2005  
Utah College of Applied Technology  
Bridgerland Applied Technology College**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
General Fund	7,236,000	7,236,000	7,236,000	
Dedicated Credits Revenue	1,168,500	1,168,500	1,168,500	
<b>Total</b>	<b>\$8,404,500</b>	<b>\$8,404,500</b>	<b>\$8,404,500</b>	<b>\$0</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Bridgerland ATC	8,404,500	8,404,500	8,404,500	
<b>Total</b>	<b>\$8,404,500</b>	<b>\$8,404,500</b>	<b>\$8,404,500</b>	<b>\$0</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	131	131	131	
Vehicles	18	18	18	
<b>Dedicated Credits Revenue Source</b>				<b>Amount</b>
2993 COLLEGE & UNIVERSITY TUITION				1,168,500
<b>Total</b>				<b>\$1,168,500</b>

**Intent Language**

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**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue - Applied Technology Education  
For the Year Ending June 30, 2005  
Utah College of Applied Technology  
Davis Applied Technology College**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
General Fund	7,183,900	7,183,900	7,183,900	
Dedicated Credits Revenue	1,331,900	1,331,900	1,331,900	
<b>Total</b>	<b>\$8,515,800</b>	<b>\$8,515,800</b>	<b>\$8,515,800</b>	<b>\$0</b>

	Estimated	Analyst	Subcommittee	Difference
<b>Programs</b>				
Davis ATC	8,515,800	8,515,800	8,515,800	
<b>Total</b>	<b>\$8,515,800</b>	<b>\$8,515,800</b>	<b>\$8,515,800</b>	<b>\$0</b>

	Estimated	Analyst	Subcommittee	Difference
<b>FTE/Other</b>				
Total FTE	124	124	124	
Vehicles	12	12	12	

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2993 COLLEGE & UNIVERSITY TUITION	1,331,900
<b>Total</b>	<b>\$1,331,900</b>

**Intent Language**

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**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue - Applied Technology Education  
For the Year Ending June 30, 2005  
Utah College of Applied Technology  
Dixie Applied Technology College**

<b>Financing</b>	<b>FY 2004</b>	<b>FY 2005</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	811,800	811,800	811,800	
Dedicated Credits Revenue	81,900	81,900	81,900	
<b>Total</b>	<b>\$893,700</b>	<b>\$893,700</b>	<b>\$893,700</b>	<b>\$0</b>

  

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Dixie ATC	893,700	893,700	893,700	
<b>Total</b>	<b>\$893,700</b>	<b>\$893,700</b>	<b>\$893,700</b>	<b>\$0</b>

  

<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	8	8	8	

  

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2993 COLLEGE & UNIVERSITY TUITION	81,900
<b>Total</b>	<b>\$81,900</b>

**Intent Language**

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**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue - Applied Technology Education  
For the Year Ending June 30, 2005  
Utah College of Applied Technology  
Mountainland Applied Technology College**

<b>Financing</b>	<b>FY 2004</b>	<b>FY 2005</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	2,230,400	2,230,400	2,230,400	
Dedicated Credits Revenue	125,600	125,600	125,600	
<b>Total</b>	<b>\$2,356,000</b>	<b>\$2,356,000</b>	<b>\$2,356,000</b>	<b>\$0</b>

  

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Mountainland ATC	2,356,000	2,356,000	2,356,000	
<b>Total</b>	<b>\$2,356,000</b>	<b>\$2,356,000</b>	<b>\$2,356,000</b>	<b>\$0</b>

  

<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	45	45	45	
Vehicles	6	6	6	

  

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2993 COLLEGE & UNIVERSITY TUITION	125,600
<b>Total</b>	<b>\$125,600</b>

**Intent Language**

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**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue - Applied Technology Education  
For the Year Ending June 30, 2005  
Utah College of Applied Technology  
Ogden/Weber Applied Technology College**

<b>Financing</b>	<b>FY 2004</b>	<b>FY 2005</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	8,007,200	8,007,200	8,007,200	
Dedicated Credits Revenue	1,361,000	1,361,000	1,361,000	
<b>Total</b>	<b>\$9,368,200</b>	<b>\$9,368,200</b>	<b>\$9,368,200</b>	<b>\$0</b>

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Ogden/Weber ATC	9,368,200	9,368,200	9,368,200	
<b>Total</b>	<b>\$9,368,200</b>	<b>\$9,368,200</b>	<b>\$9,368,200</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	130	130	130	
Vehicles	15	15	15	

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2993 COLLEGE & UNIVERSITY TUITION	1,361,000
<b>Total</b>	<b>\$1,361,000</b>

**Intent Language**

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**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue - Applied Technology Education  
For the Year Ending June 30, 2005  
Utah College of Applied Technology  
Salt Lake/Tooele Applied Technology College**

<b>Financing</b>	<b>FY 2004</b>	<b>FY 2005</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	1,956,200	1,956,200	1,956,200	
Dedicated Credits Revenue	155,000	155,000	155,000	
<b>Total</b>	<b>\$2,111,200</b>	<b>\$2,111,200</b>	<b>\$2,111,200</b>	<b>\$0</b>

  

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Salt Lake/Tooele ATC	2,111,200	2,111,200	2,111,200	
<b>Total</b>	<b>\$2,111,200</b>	<b>\$2,111,200</b>	<b>\$2,111,200</b>	<b>\$0</b>

  

<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	27	27	27	

  

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2993 COLLEGE & UNIVERSITY TUITION	155,000
<b>Total</b>	<b>\$155,000</b>

**Intent Language**

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**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue - Applied Technology Education  
For the Year Ending June 30, 2005  
Utah College of Applied Technology  
Southeast Applied Technology College**

<b>Financing</b>	<b>FY 2004</b>	<b>FY 2005</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	818,900	818,900	818,900	
Dedicated Credits Revenue	153,100	153,100	153,100	
<b>Total</b>	<b>\$972,000</b>	<b>\$972,000</b>	<b>\$972,000</b>	<b>\$0</b>

  

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Southeast ATC	972,000	972,000	972,000	
<b>Total</b>	<b>\$972,000</b>	<b>\$972,000</b>	<b>\$972,000</b>	<b>\$0</b>

  

<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	14	14	14	

  

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2993 COLLEGE & UNIVERSITY TUITION	153,100
<b>Total</b>	<b>\$153,100</b>

**Intent Language**

*ATE Study*

*It is the intent of the Legislature that a study be performed of applied technology education in the state with the Utah System of Higher Education, Public Education, and the Utah College of Applied Technology, by the Office of the Legislative Fiscal Analyst in conjunction with the Governor's Office of Planning and Budget. It is further the intent of the Legislature that a written report be presented by October of 2005 to the Executive Appropriation Committee, and also reported to the appropriate Legislative Appropriation Subcommittees during the 2006 General Session.*

*Timely Reports*

*It is the intent of the Legislature that UCAT complete and submits all financial reports (i.e. A-1's, R-1's, S-10's, etc.) to the Office of the Legislative Fiscal Analyst by November 1 of each fiscal year. It is further the intent of the Legislature that the approved consolidated budget request from the UCAT Board of Trustees be submitted to the Office of the Legislative Fiscal Analyst by November 1 of each fiscal year.*

**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue - Applied Technology Education  
For the Year Ending June 30, 2005  
Utah College of Applied Technology  
Southwest Applied Technology College**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
General Fund	1,306,700	1,306,700	1,306,700	
Dedicated Credits Revenue	166,500	166,500	166,500	
<b>Total</b>	<b>\$1,473,200</b>	<b>\$1,473,200</b>	<b>\$1,473,200</b>	<b>\$0</b>

	Estimated	Analyst	Subcommittee	Difference
<b>Programs</b>				
Southwest ATC	1,473,200	1,473,200	1,473,200	
<b>Total</b>	<b>\$1,473,200</b>	<b>\$1,473,200</b>	<b>\$1,473,200</b>	<b>\$0</b>

	Estimated	Analyst	Subcommittee	Difference
<b>FTE/Other</b>				
Total FTE	14	14	14	
Vehicles	13	13	13	

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2993 COLLEGE & UNIVERSITY TUITION	166,500
<b>Total</b>	<b>\$166,500</b>

**Intent Language**

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**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue - Applied Technology Education  
For the Year Ending June 30, 2005  
Utah College of Applied Technology  
Uintah Basin Applied Technology College**

<b>Financing</b>	<b>FY 2004</b>	<b>FY 2005</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	3,810,200	3,810,200	3,810,200	
Dedicated Credits Revenue	340,000	340,000	340,000	
<b>Total</b>	<b>\$4,150,200</b>	<b>\$4,150,200</b>	<b>\$4,150,200</b>	<b>\$0</b>

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Uintah Basin ATC	4,150,200	4,150,200	4,150,200	
<b>Total</b>	<b>\$4,150,200</b>	<b>\$4,150,200</b>	<b>\$4,150,200</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	44	44	44	
Vehicles	15	15	15	

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2993 COLLEGE & UNIVERSITY TUITION	340,000
<b>Total</b>	<b>\$340,000</b>

**Intent Language**

*ATE Study*

*It is the intent of the Legislature that a study be performed of applied technology education in the state with the Utah System of Higher Education, Public Education, and the Utah College of Applied Technology, by the Office of the Legislative Fiscal Analyst in conjunction with the Governor's Office of Planning and Budget. It is further the intent of the Legislature that a written report be presented by October of 2005 to the Executive Appropriation Committee, and also reported to the appropriate Legislative Appropriation Subcommittees during the 2006 General Session.*

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