

**Supplemental
Recommendations of the Appropriations Subcommittee for
Public Education
For the Year Ending June 30, 2004**

Financing	FY 2004	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	254,900			
Uniform School Fund	1,699,916,374			
Uniform School Fund, One-time	5,619,500	(1,250,000)	(1,250,000)	
Federal Funds	288,981,300			
Dedicated Credits Revenue	23,709,400			
Federal Mineral Lease	954,400			
GFR - Substance Abuse Prevention	475,000			
USFR - Professional Practices	85,800			
Local Property Tax	386,837,837			
Transfers - Health	67,500			
Transfers - Interagency	24,300			
Transfers - State Office of Education	2,964,400			
Beginning Nonlapsing	10,650,000			
Closing Nonlapsing	(10,625,400)		350,000	350,000
Total	\$2,409,915,311	(\$1,250,000)	(\$900,000)	\$350,000

Total State Funds	Estimated	Target	Subcommittee	Difference
	\$1,705,790,774		(\$1,250,000)	(\$1,250,000)

Programs	Estimated	Analyst	Subcommittee	Difference
State Board of Education	383,945,300		350,000	350,000
Minimum School Program	1,998,181,111	(1,250,000)	(1,250,000)	
School Building Program	27,788,900			
Total	\$2,409,915,311	(\$1,250,000)	(\$900,000)	\$350,000

Sen. Howard Stephenson, Co-Chair

Rep. Gordon E. Snow, Co-Chair

Intent Language

State Board of Education - State Office of Education

1. *It is the intent of the Legislature that the revenue appropriated to the State Board of Education for distribution to the Jean Massieu Charter School be non-lapsing.*
2. *It is the intent of the Legislature that the USOE use \$1 million of the remaining funds appropriated in SB 154 (2003 General Session) to contract with a private entity which meets the qualifications of the RFP approved by the Interim Education Committee and recommends that the contract be awarded to Innovations in Education.*
3. *It is the intent of the Legislature that the USOE use up to \$71,000 of the remaining funds appropriated in SB 154 (2003 General Session) for online coordination of instructional materials.*
4. *It is the intent of the Legislature that the USOE continue with the state instructional materials correlation process and recommends the USOE to contract a review body that has satisfied the Interim Education Committee's RFP process, to conduct reviews of instructional materials to provide a complete correlation to the State core curriculum prior to the time the USOE, districts, schools, and teachers purchase instructional materials.*

The third party review body shall report the results of the correlation through an online system to make its correlation findings available for review and application by all teachers in the state.

The cost of the review process shall be born by the publishers of instructional materials.

**Supplemental
Recommendations of the Appropriations Subcommittee for
Public Education
For the Year Ending June 30, 2004
State Board of Education
State Office of Education**

Financing	FY 2004	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Uniform School Fund	22,776,300			
Uniform School Fund, One-time	30,600		350,000	350,000
Federal Funds	166,429,800			
Dedicated Credits Revenue	6,351,000			
Federal Mineral Lease	954,400			
GFR - Substance Abuse Prevention	475,000			
USFR - Professional Practices	85,800			
Beginning Nonlapsing	4,533,600			
Closing Nonlapsing	(4,533,600)			
Total	\$197,102,900	\$0	\$350,000	\$350,000
Programs	Estimated	Analyst	Subcommittee	Difference
Board of Education	3,192,000			
Student Achievement	171,851,600			
Data and Business Services	12,115,700			
Law, Legislation and Education Services	9,943,600		350,000	350,000
Total	\$197,102,900	\$0	\$350,000	\$350,000
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	192			
Vehicles	7			

Intent Language

It is the intent of the Legislature that the revenue appropriated to the State Board of Education for distribution to the Jean Massieu Charter School be non-lapsing.

It is the intent of the Legislature that the USOE use \$1 million of the remaining funds appropriated in SB 154 (2003 General Session) to contract with a private entity which meets the qualifications of the RFP approved by the Interim Education Committee and recommends that the contract be awarded to Innovations in Education.

It is the intent of the Legislature that the USOE use up to \$71,000 of the remaining funds appropriated in SB 154 (2003 General Session) for online coordination of instructional materials.

It is the intent of the Legislature that the USOE continue with the state instructional materials correlation process and recommends the USOE to contract a review body that has satisfied the Interim Education Committee's RFP process, to conduct reviews of instructional materials to provide a complete correlation to the State core curriculum prior to the time the USOE, districts, schools, and teachers purchase instructional materials.

The third party review body shall report the results of the correlation through an online system to make its correlation findings available for review and application by all teachers in the state.

The cost of the review process shall be born by the publishers of instructional materials.

**Supplemental
Recommendations of the Appropriations Subcommittee for
Public Education
For the Year Ending June 30, 2004
State Board of Education
School for the Deaf and Blind**

Financing	FY 2004	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Uniform School Fund	18,406,100			
Uniform School Fund, One-time	50,700		(350,000)	(350,000)
Dedicated Credits Revenue	484,200			
Transfers - Health	67,500			
Transfers - Interagency	24,300			
Transfers - State Office of Education	2,964,400			
Beginning Nonlapsing	605,600			
Closing Nonlapsing	(469,100)		350,000	350,000
Total	\$22,133,700	\$0	\$0	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Instruction	12,948,700			
Support Services	9,185,000			
Total	\$22,133,700	\$0	\$0	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	372			
Vehicles	34			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Public Education
For the Year Ending June 30, 2004
State Board of Education
Minimum School Program**

Financing	FY 2004	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Uniform School Fund	1,606,343,274			
Uniform School Fund, One-time	5,000,000	(1,250,000)	(1,250,000)	
Local Property Tax	386,837,837			
Beginning Nonlapsing	5,055,800			
Closing Nonlapsing	(5,055,800)			
Total	\$1,998,181,111	(\$1,250,000)	(\$1,250,000)	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Minimum School Program	1,998,181,111	(1,250,000)	(1,250,000)	
Total	\$1,998,181,111	(\$1,250,000)	(\$1,250,000)	\$0