

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005**

<b>Financing</b>	<b>FY 2004 Estimated</b>	<b>FY 2005 Analyst</b>	<b>FY 2005 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
General Fund	43,094,200	43,053,400	43,053,400	
General Fund, One-time	(19,900)			
Federal Funds	32,508,800	30,547,200	30,547,200	
Dedicated Credits Revenue	12,893,400	12,560,600	12,740,600	180,000
Federal Mineral Lease	779,200	779,200	779,200	
GFR - Boating	3,553,800	3,553,800	3,553,800	
GFR - Horse Racing	50,000	50,000	50,000	
GFR - Livestock Brand	751,300	789,700	789,700	
GFR - Off-highway Vehicle	2,282,300	2,482,300	2,482,300	
GFR - Oil & Gas Conservation Account	1,707,700	1,702,700	1,702,700	
GFR - Sovereign Land Mgt	2,424,800	2,265,200	2,961,700	696,500
GFR - Species Protection	687,200	1,100,000	1,100,000	
GFR - State Fish Hatch Maint	1,000,000	1,000,000	1,000,000	
GFR - State Park Fees	8,541,500	9,210,700	9,210,700	
GFR - Wildlife Damage Prev	540,200	539,400	539,400	
GFR - Wildlife Habitat	2,388,500	2,388,500	2,388,500	
GFR - Wildlife Resources	23,883,400	23,834,700	23,834,700	
Agri Resource Development	629,400	629,400	629,400	
Land Grant Mgt Fund	10,342,100	11,368,800	11,368,800	
Oil Overchg - Exxon	927,800	1,256,300	1,256,300	
Oil Overchg - Stripper Well	295,000	398,700	398,700	
Utah Rural Rehab Loan	18,000	18,000	18,000	
Water Resources C&D	5,702,400	5,696,900	5,696,900	
Water Res Construction	150,000	150,000	150,000	
Transfers - Natural Resources	189,700			
Beginning Nonlapsing	19,114,200	1,032,400	1,032,400	
Closing Nonlapsing	(1,032,400)	(577,800)	(577,800)	
Lapsing Balance	(2,600,400)			
<b>Total</b>	<b>\$170,802,200</b>	<b>\$155,830,100</b>	<b>\$156,706,600</b>	<b>\$876,500</b>

	<b>Estimated</b>	<b>Target</b>	<b>Subcommittee</b>	<b>Subctte/Target</b>
Total State Funds	\$43,074,300	\$43,094,200	\$43,053,400	(\$40,800)

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Subctte/Analyst</b>
Natural Resources	139,457,600	125,626,300	126,032,800	406,500
Agriculture	21,002,500	18,835,000	19,305,000	470,000
School & Institutional Trust Lands	10,342,100	11,368,800	11,368,800	
<b>Total</b>	<b>\$170,802,200</b>	<b>\$155,830,100</b>	<b>\$156,706,600</b>	<b>\$876,500</b>

<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Subctte/Analyst</b>
Total FTE	1,506	1,516	1,516	

Vehicles 907 907 907

<b>Internal Service Funds</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Subctte/Analyst</b>
Revenues	5,370,800	5,601,700	5,601,700	
Full Time Equivalent Employees	13	13	13	
Authorized Capital Outlay	122,000	125,000	329,000	204,000

---

Sen. Tom Hatch, Co-Chair

---

Rep. David Ure, Co-Chair

## **Intent Language**

### Natural Resources - Administration

1. *It is the intent of the Legislature that ongoing funding for the Bear Lake Regional Commission be expended only as a one-to-one match with funds from the State of Idaho. The \$40,000 one-time General Fund appropriation in FY 2005 does not require a match from the State of Idaho.*

### Natural Resources - Species Protection

2. *It is the intent of the Legislature that the Department of Natural Resources report to the Natural Resources, Agriculture, and Environment Interim Committee on or before their November, 2004 meeting, providing detailed information on how funds are expended for the Colorado River, June Sucker, and Virgin River plans, including detailed information on contracts issued, deliverables required, and deliverables accomplished.*

### Natural Resources - Forestry, Fire and State Lands

3. *It is the intent of the Legislature to allow the Department of Natural Resources (DNR) to expand its motor pool fleet by three vehicles in FY 2005. These three vehicles are specialized equipment used by the Division of Forestry, Fire and State Lands in firefighting activities. In order for the Division of Forestry, Fire and State Lands to purchase these vehicles, it must provide up to \$204,000 of contributed capital to the DNR Motor Pool Internal Service Fund.*

### Natural Resources - Oil, Gas and Mining

4. *It is the intent of the Legislature that the appropriation to the Minerals Reclamation Program be nonlapsing.*

### Natural Resources - Wildlife Resources

5. *It is the intent of the Legislature that the division spend a minimum of \$265,000 to improve deer herds according to management plan objectives.*
6. *It is the intent of the Legislature that up to \$250,000 be spent on the Community Fisheries Program. These funds shall be nonlapsing.*
7. *It is the intent of the Legislature that up to \$500,000 be spent on the Blue Ribbon Fisheries Program. These funds shall be nonlapsing.*
8. *It is the intent of the Legislature that individual income tax contributions to the Wolf Depredation and Management Restricted Account shall be nonlapsing and spent by the Division of Wildlife Resources as follows: 1) The division shall fully and expeditiously compensate livestock owners, up to the amount of funds available, for all wolf depredation damage realized during the fiscal year. Up to \$20,000 shall carry forward to the next fiscal year if not spent during the current fiscal year for this purpose. 2) Donations in excess of \$20,000 and not otherwise expended or carried forward as required above, shall be available for wolf management expenditures.*
9. *It is the intent of the Legislature that the Division of Wildlife Resources enter into a contract with the Department of Agriculture and Food for the purpose of providing predator control. The contract shall consist of \$500,000 annually in General Funds, with \$150,000 being used to match funds from local governments and \$350,000 being used to supplement the amount required by UCA 4-23-9(2). Under direction from the Division of Wildlife Resources, the Department of Agriculture and Food shall direct these funds to areas of the state not meeting deer herd management objectives consistent with the Utah Wildlife Board predator policy.*
10. *It is the intent of the Legislature that the Division of Wildlife Resources use revenues generated by sportsmen exclusively for costs associated with the management, enhancement, and administration of game species and their habitats.*
11. *The Legislature intends that up to \$500,000 of this budget may be used for big game depredation*

*expenditures. The Legislature also intends that half of these funds shall be from the General Fund Restricted - Wildlife Resources Account and half from the General Fund. This funding shall be nonlapsing.*

12. *It is the intent of the Legislature that the Habitat Council and the Blue Ribbon Fisheries Advisory Council advise the division director and recommend expenditure of resources toward a three-year pilot walk-in access program.*
13. *It is the intent of the Legislature that appropriations from the General Fund Restricted - Wildlife Habitat Account be nonlapsing.*
14. *The prolonged drought in Utah has negatively impacted populations of mule deer, with many units being well below management plan objectives. On these units, it is the intent of the Legislature that the Division of Wildlife Resources consider refraining from issuing doe mitigation permits in rangeland depredation situations, and consider, to the extent possible, using other means to compensate landowners for damage to cultivated crops caused by migrating deer.*

#### Natural Resources - Contributed Research

15. *It is the intent of the Legislature that the appropriation to the Contributed Research program be nonlapsing.*

#### Natural Resources - Cooperative Env Studies

16. *It is the intent of the Legislature that the appropriation to the Cooperative Environmental Studies program be nonlapsing.*

#### Natural Resources - Wildlife Resources Capital

17. *It is the intent of the Legislature that any funds expended from the GFR - Wildlife Resources Trust Account for constructing a building in Price be paid back to the account over a period not to exceed twenty years and at an interest rate not less than three percent.*
18. *It is the intent of the Legislature that the Division of Wildlife Resources - Capital Budget be nonlapsing.*

#### Natural Resources - Parks & Recreation

19. *It is the intent of the Legislature that the Division of Parks and Recreation provide a management fee to the This is the Place Foundation not to exceed \$700,000.*

#### Natural Resources - Parks & Recreation Capital

20. *It is the intent of the Legislature that the Division of Parks and Recreation - Capital Budget be nonlapsing.*
21. *It is the intent of the Legislature that no portion of a golf course or other improvements constructed at Soldier Hollow infringe upon space designated for winter or summer biathlon or cross-country events including the safety zones necessary for the safe operation of the biathlon rifle range.*

#### Natural Resources - Utah Geological Survey

22. *It is the intent of the Legislature that the Utah Geological Survey's Mineral Lease funds be nonlapsing.*

#### Natural Resources - Water Resources

23. *It is the intent of the Legislature that the appropriation to the Cooperative Water Conservation Program be nonlapsing.*

ISF - Natural Resources - ISF - DNR Internal Service Funds

24. *It is the intent of the Legislature that, if funding is available, the Utah Geological Survey may pay up to \$200,000 in contributed capital to the Natural Resources Warehouse Internal Service Fund in order to pay down their existing debt on the Core Sample Library.*

Agriculture - Administration

25. *It is the intent of the Legislature that funds collected in the Organic Certification Program be nonlapsing.*
26. *It is the intent of the Legislature that the Brand Bureau seek information on the creation of reciprocal fee agreements with neighboring states. This is an effort to eliminate the double inspection charge sometimes incurred in crossing the state border.*
27. *It is the intent of the Legislature that the appropriation to the Agricultural Inspection Program be nonlapsing.*
28. *It is the intent of the Legislature that the appropriation for conservation easements, whether granted to charitable organizations specified under UCA 57-18-3 or held by the Department of Agriculture and Food, be used to conserve agricultural lands and be nonlapsing.*
29. *It is the intent of the Legislature that the appropriation to the Grain Inspection Program be nonlapsing.*

Agriculture - Utah State Fair Corporation

30. *It is the intent of the Legislature that the appropriation to the Utah State Fair Corporation be nonlapsing.*

Agriculture - Predatory Animal Control

31. *It is the intent of the Legislature that the appropriation to the Predatory Animal Control program be nonlapsing.*
32. *It is the intent of the Legislature that the Division of Wildlife Resources enter into a contract with the Department of Agriculture and Food for the purpose of providing predator control. The contract shall consist of \$500,000 annually in General Funds, with \$150,000 being used to match funds from local governments and \$350,000 being used to supplement the amount required by UCA 4-23-9(2). Under direction from the Division of Wildlife Resources, the Department of Agriculture and Food shall direct these funds to areas of the state not meeting deer herd management objectives consistent with the Utah Wildlife Board predator policy.*

Agriculture - Resource Conservation

33. *It is the intent of the Legislature that the appropriation to the Resource Conservation program be nonlapsing.*
34. *It is the intent of the Legislature that funding approved for Soil Conservation District elections be nonlapsing and be spent only during even-numbered years when elections take place.*
35. *It is the intent of the Legislature that the Soil Conservation Districts submit annual reports documenting supervisory expenses to the Legislative Fiscal Analyst, the Office of Planning and Budget, and the Soil Conservation Commission. It is also the intent of the Legislature that these documents be reviewed and reported to the Governor and the 2003 Legislature.*

**Rates and Fees**

**Natural Resources - Administration**

1. Custom Reports: Computer time and current personnel rate

2.	Photocopy-Staff Copy, per page	.25
3.	Photocopy-Self Copy, per page	.10

**Natural Resources - Oil, Gas and Mining**

Copy Fees

4.	Mine Permit application	5.00
5.	Bid Specifications	20.00
6.	Telefax of material (per page)	.25
7.	Photocopy - Staff Copy (per page)	.25
8.	Photocopy - Self Copy (per page)	.10
9.	Prints from Microfilm - Staff Copy (per paper-foot)	.55
10.	Prints from Microfilm - Self Copy (per paper-foot)	.40
11.	Print of Microfiche - Staff Copy (per page)	.25
12.	Print of Microfiche - Self Copy (per page)	.10
13.	Well Logs - Staff Copy (per paper-foot)	.75
14.	Well Logs - Self Copy (per paper-foot)	.50
15.	Print of computer screen (per screen)	.50

Fees for Compiling or Photocopying Records

16.	Actual time spent compiling or copying: Current Personnel Rate	
17.	Data entry or records segregation: Current Personnel Rate	

Fees for Third Party Services

18.	Copying maps or charts: Actual Cost	
19.	Copying odd sized documents: Actual Cost	

Fees for Specific Reports

Monthly Production Report

20.	Picked Up	17.50
21.	Mailed	20.00
22.	Annual Subscription	210.00

Monthly Notice of Intent to Drill/ Well Completion Report

23.	Picked Up	.50
24.	Mailed	1.00
25.	Annual Subscription	6.00
26.	Mailed Notice of Board Hearings List (Annual)	20.00

Current Administrative Rules - Oil and Gas, Coal, Non-Coal, Abandoned Mine Lease (first copy is free):

27.	Picked up	10.00
28.	Mailed	13.00

	Custom-tailored data reports	
29.	Diskettes/Tapes: Computer time and current personnel rate	
	Custom Maps	
30.	Custom Maps: Current personnel rate and cost per linear foot	
	Minimum Charges	
31.	Color Plot	25.00
32.	Laser Print	5.00
	Notice of Intention to Conduct	
33.	Exploration Activities	150.00
34.	Small Mining Operation (less than 5 acres)	150.00
35.	Mining Operations (5 to 50 acres)	500.00
36.	Large Mining Operations (over 50 acres)	1,000.00

#### **Natural Resources - Wildlife Resources**

	Fishing Licenses	
37.	Resident Fishing - Ages 14-64 (Season)	26.00
38.	Resident Fishing - Age 65 Or Older (Season)	21.00
39.	Resident Fishing, 1-Day (14 or older)	8.00
40.	Resident Fishing, 7-Day (Any Age)	16.00
41.	Nonresident Fishing Season (Any Age)	70.00
42.	Nonresident Fishing, 1-Day (Any Age)	12.00
43.	Nonresident Fishing, 7-Day (Any Age)	32.00
44.	Two-Pole Fishing License	15.00
45.	Set Line Fishing License	15.00
	Game Licenses	
46.	Resident Small Game (12-13)	11.00
47.	Resident Small Game (14+)	17.00
48.	Resident Combination (12+)	34.00
49.	Resident Dedicated Hunter, 2 Yr. (14-17)	80.00
50.	Resident Dedicated Hunter, 3 Yr. (14-17)	120.00
51.	Resident Dedicated Hunter, 2 Yr. (18+)	130.00
52.	Resident Dedicated Hunter, 3 Yr. (18+)	195.00
53.	Lifetime License Dedicated Hunter 2 Yr. (14-17)	25.00
54.	Lifetime License Dedicated Hunter 3 Yr. (14-17)	37.50
55.	Lifetime License Dedicated Hunter 2 Yr. (18+)	50.00
56.	Lifetime License Dedicated Hunter 3 Yr. (18+)	75.00
57.	Nonresident Small Game (12+)	45.00

58.	Nonresident Dedicated Hunter, 2 Yr. (14-17) includes season fishing license	526.00
59.	Nonresident Dedicated Hunter, 3 Yr. (14-17) includes season fishing license	799.00
60.	Nonresident Dedicated Hunter, 2 Yr. (18+) includes season fishing license	676.00
61.	Nonresident Dedicated Hunter, 3 Yr. (18+) includes season fishing license	1,032.00
62.	Nonresident Falconry Meet	15.00
	<b>General Season Permits</b>	
63.	Resident General Season Deer	40.00
64.	Resident Antlerless Deer	25.00
65.	Resident Two Doe Antlerless	40.00
66.	Resident Extended Hunt Archery Auxiliary Deer Permit - With Valid Deer License	20.00
67.	Resident Depredation - Antlerless	25.00
	<b>Resident Landowner Mitigation</b>	
68.	Deer - Antlerless	25.00
69.	Elk - Antlerless	65.00
70.	Pronghorn - Doe	20.00
	<b>Nonresident Landowner Mitigation</b>	
71.	Deer - Antlerless	88.00
72.	Elk - Antlerless	213.00
73.	Pronghorn - Doe	135.00
74.	Nonresident General Season Deer, includes season fishing license	263.00
75.	Nonresident Extended Hunt Archery Auxiliary Deer Permit - With Valid Deer License	20.00
76.	Nonresident Depredation - Antlerless	88.00
77.	Nonresident Antlerless Deer	88.00
78.	Nonresident Two Doe Antlerless	166.00
	<b>Stamps</b>	
79.	Wyoming Flaming Gorge	10.00
80.	Arizona Lake Powell	8.00
81.	Resident 1-Day Extension	8.00
82.	Nonresident 1-Day Extension	12.00
	<b>Limited Entry Game Permits</b>	
	<b>Deer</b>	
83.	Resident Limited Entry	53.00
84.	Resident High Country Buck	48.00
85.	Resident Premium Limited Entry	138.00
86.	Resident CWMU Buck	40.00

87.	Resident CWMU Limited Entry	53.00
88.	Resident CWMU Premium Limited Entry	138.00
89.	Resident CWMU Antlerless	25.00
90.	Resident CWMU Two Doe Antlerless	40.00
91.	Nonresident Limited Entry, includes season fishing license	463.00
92.	Nonresident High Country Buck	263.00
93.	Nonresident Premium Limited Entry, includes season fishing license	563.00
94.	Nonresident CWMU Buck, includes season fishing license	263.00
95.	Nonresident CWMU Limited Entry, includes season fishing license	463.00
96.	Nonresident CWMU Premium Limited Entry, includes season fishing license	563.00
97.	Nonresident CWMU Antlerless	88.00
98.	Nonresident CWMU Two Doe Antlerless	166.00
	Elk	
99.	Resident Archery	65.00
100.	Resident General Bull	65.00
101.	Resident Limited Entry Bull	280.00
102.	Resident Antlerless	65.00
103.	Resident Control	25.00
104.	Resident Depredation	65.00
105.	Resident Depredation - Bull Elk - With Current Year Unused Bull Permit	165.00
106.	Resident Depredation - Bull Elk - Without Current Year Unused Bull Permit	280.00
107.	Resident Muzzleloader Hunter Choice	65.00
108.	Resident Limited Entry Archery/Muzzleloader Bull Auxiliary Permit	20.00
109.	Resident CWMU Any Bull	280.00
110.	Resident CWMU Spike Bull	65.00
111.	Resident CWMU Antlerless	65.00
112.	Resident Premium Limited Entry Bull	508.00
113.	Nonresident Archery, includes season fishing license	388.00
114.	Nonresident General Bull, includes season fishing license	388.00
115.	Nonresident Limited Entry Bull	795.00
116.	Nonresident Antlerless	213.00
117.	Nonresident Control	88.00
118.	Nonresident Depredation - Antlerless	213.00
119.	Nonresident Muzzleloader Hunter Choice, includes season fishing license	388.00

120.	Nonresident Archery/Muzzleloader Bull Auxiliary Permit	20.00
121.	Nonresident CWMU Any Bull	795.00
122.	Nonresident CWMU Spike Bull, includes season fishing license	388.00
123.	Nonresident CWMU Anterless	213.00
124.	Nonresident Premium Limited Entry Bull	1,500.00
	Pronghorn	
125.	Resident Limited Buck	50.00
126.	Resident Limited Doe	20.00
127.	Resident CWMU Buck	50.00
128.	Resident CWMU Doe	20.00
129.	Resident Depredation Doe	20.00
130.	Resident Archery Buck	50.00
131.	Nonresident Limited Buck, includes season fishing license	288.00
132.	Nonresident Limited Doe	135.00
133.	Nonresident Archery Buck, includes season fishing license	288.00
134.	Nonresident Depredation Doe	140.00
135.	Nonresident CWMU Buck, includes season fishing license	288.00
136.	Nonresident CWMU Doe	140.00
	Moose	
137.	Resident Bull	308.00
138.	Resident Anterless	208.00
139.	Resident CWMU Bull	308.00
140.	Resident CWMU Anterless	208.00
141.	Nonresident Bull	1,513.00
142.	Nonresident Anterless	708.00
143.	Nonresident CWMU Bull	1,513.00
144.	Nonresident CWMU Anterless	708.00
	Bison	
145.	Resident	408.00
146.	Resident Antelope Island	1,105.00
147.	Nonresident	1,513.00
148.	Nonresident Antelope Island	2,610.00
	Bighorn Sheep	
149.	Resident Desert	508.00
150.	Resident Rocky Mountain	508.00

151.	Nonresident Desert	1,513.00
152.	Nonresident Rocky Mountain	1,513.00
	Goats	
153.	Resident Rocky Mountain	408.00
154.	Nonresident Rocky Mountain	1,513.00
	Cougar/Bear	
155.	Resident Cougar	58.00
156.	Resident Bear	83.00
157.	Resident Bear Archery	83.00
158.	Resident Cougar Pursuit	30.00
159.	Resident Bear Pursuit	30.00
160.	Nonresident Cougar Pursuit	30.00
161.	Nonresident Bear Pursuit	30.00
162.	Cougar or Bear Damage	30.00
163.	Nonresident Cougar	258.00
164.	Nonresident Bear	308.00
	Muskrats	
165.	Over 1000 anticipated	155.00
166.	500-1000 anticipated	105.00
167.	100-500 anticipated	55.00
168.	Less than 100 anticipated	30.00
	Wild Turkey	
169.	Resident Limited Entry	30.00
170.	Nonresident Limited Entry	55.00
171.	Resident Limited Entry without small game license	40.00
172.	Nonresident Limited Entry without small game license	100.00
	Sportsman Permits	
173.	Resident Bull Moose	308.00
174.	Resident Hunter's Choice Bison	408.00
175.	Resident Desert Bighorn Ram	508.00
176.	Resident Bull Elk	180.00
177.	Resident Buck Deer	133.00
178.	Resident Buck Pronghorn	50.00
	Other Fees	
	Falconry Permits	
179.	Resident Capture Apprentice Class	30.00

180.	Resident Capture General Class	50.00
181.	Resident Capture Master Class	50.00
182.	Nonresident Capture Apprentice Class	115.00
183.	Nonresident Capture General Class	115.00
184.	Nonresident Capture Master Class	115.00
185.	Handling Fees (includes licenses and CORs) (Handling fees may be assessed exchanges)	5.00
186.	Resident/Nonresident Dedicated Hunter Hourly Labor Buyout Rate	20.00
187.	Bird Bands	.25
	Furbearer/Trap Registration	
188.	Resident Furbearer (Any Age)	29.00
189.	Nonresident Furbearer (Any Age)	154.00
190.	Resident Bobcat Temporary Possession	5.00
191.	Nonresident Bobcat Temporary Possession	5.00
192.	Resident Trap Registration	5.00
193.	Nonresident Trap Registration	5.00
194.	Duplicate Licenses, Permits and Tags	
	Duplicates are one-half the original price of the license or 5.00 whichever is less. No duplicate bobcat temporary possession tags are issued.	
195.	Hunter education cards	10.00
196.	Furharvester Education cards	10.00
	Wood Products on Division Land	
197.	Firewood (2 Cords)	10.00
198.	Christmas Tree	5.00
	Ornamentals (Maximum 60.00 per permit)	
199.	Conifers (per tree)	5.00
200.	Deciduous (per tree)	3.00
201.	Posts (Maximum \$50 per permit)	.40
	Hunter Education Fees	
202.	Hunter Education Training	6.00
203.	Hunter Education Home Study	6.00
204.	Furharvester Education Training	6.00
205.	Bowhunter Education Class	6.00
206.	Long Distance Verification	2.00
207.	Becoming an Outdoors Woman (Special Needs Rates Available)	150.00

	Hunter Education Range Fees	
208.	Adult	4.00
209.	Youth (15 and Under)	2.00
210.	Group Fees (for organized groups and not for special passes): 50% Discount	
211.	Spotting Scope Rental	2.00
212.	Trap, Skeet or Riverside Skeet (per round)	3.50
213.	Five Stand - Multi-Station Birds	5.00
214.	Ten Punch Pass - Adult - Cache Valley Admission or Trap/Skeet Round	30.00
215.	Ten Punch Pass - Lee Kay - Admission	30.00
216.	Ten Punch Pass - Cache Valley/Lee Kay - Admission Only	15.00
217.	Sportsmen Club Meetings	20.00
	Reproduction of Records	
218.	Self Service (per copy)	.10
219.	Staff Service (per copy)	.25
	Geographic Information System	
220.	Personnel Time (per hour)	50.00
221.	Processing (per hour)	55.00
	Data Processing	
222.	Programming Time (Per Hour)	75.00
223.	Production (per hour)	55.00
	License Agency	
224.	Application Fee	20.00
	Other Services to be reimbursed at actual time and materials.	
225.	Postage: Current Rate	
226.	Fee per page for lost license paper by license agents	10.00
227.	Return check charge	20.00
	Hardware Ranch Sleigh Ride	
228.	Adult	5.00
229.	Age 4-8	3.00
230.	Age 0-3: No Charge	
231.	Education Groups (per person)	1.00
	Easement and Leases Schedule	
	Application Fees for Leases (Nonrefundable)	
232.	Leases	50.00
	Easements	
233.	Rights-of-way	50.00
234.	Rights-of-entry	50.00

235.	Amendment to lease, easement, right-of-way, right-of-entry	25.00
236.	Certified document	5.00
237.	Research on leases or title records (per hour)	50.00
	<b>Rights-of-Way</b>	
238.	Leases and Easements - Resulting in Long-Term Uses of Habitat:  Fees shall be determined on a case-by-case basis by the division, using the estimated fair market value of the property, or other legislatively established fees, whichever is greater, plus the cost of administering the lease, right-of-way, or easement. Fair market value shall be determined by customary market valuation practices.	
239.	Special Use Permits (for non-depleting land uses of less than one year):  A nonrefundable application of \$50 shall be assessed for any commercial use. Fees for approved special uses will be based on the fair market value of the use, determined by customary practices which may include: an assessment of comparable values for similar properties, comparable fees for similar land uses, or fee schedules. If more than one fee determination applies, the highest fee will be selected.	
	<b>Width of Easement</b>	
240.	0' - 30' Initial	12.00
241.	0' - 30' Renewal	8.00
242.	31' - 60' Initial	18.00
243.	31' - 60' Renewal	12.00
244.	61' - 100' Initial	24.00
245.	61' - 100' Renewal	16.00
246.	101' - 200' Initial	30.00
247.	101' - 200' Renewal	20.00
248.	201' - 300' Initial	40.00
249.	201' - 300' Renewal	28.00
250.	> 300' Initial	50.00
251.	> 300' Renewal	34.00
	<b>Outside Diameter of Pipe</b>	
252.	<2.0" Initial	6.00
253.	< 2.0" Renewal	4.00
254.	2.0" - 13" Initial	12.00
255.	2.0" - 13" Renewal	8.00
256.	13.1" - 25" Initial	18.00
257.	13.1" - 25" Renewal	12.00
258.	25.1" - 37" Initial	24.00

259.	25.1" - 37" Renewal	16.00
260.	> 37" Initial	48.00
261.	> 37" Renewal	32.00
	Roads, Canals (permanent loss of habitat plus high maintenance disturbance)	
262.	1' - 33' New Construction	18.00
263.	1' - 33' Existing	12.00
264.	33.1' - 66' New Construction	24.00
265.	33.1' - 66' Existing	18.00
	Certificates of Registration	
266.	Initial Fee - Personal Use	50.00
267.	Initial Fee - Commercial	100.00
268.	Amendment	10.00
269.	Renewal	20.00
270.	Late Fee for Failure to Renew Certificates of Registration When Due: Greater of \$10 or 20% of fee	
271.	Required Inspections	25.00
272.	Failure to Submit Required Annual Activity Report When Due	10.00
273.	Request for Species Reclassification	200.00
274.	Request for Variance	200.00
	Commercial Fishing and Dealing Commercially in Aquatic Wildlife	
275.	Dealer in Live / Dead Bait	75.00
276.	Helper Cards - Live/Dead Bait	15.00
277.	Commercial Seiner	1,000.00
278.	Helper Cards - Commercial Seiner	100.00
279.	Commercial Brine Shrimper	10,000.00
280.	Helper Cards - Commercial Brine Shrimper	1,500.00
	Upland Game Cooperative Wildlife Management Units	
281.	New Application	250.00
282.	Annual Fee	150.00
	Big Game Cooperative Wildlife Management Unit	
283.	New Application	250.00
284.	Annual Fee	150.00
	Falconry	
285.	One year	15.00
286.	Two year	30.00
287.	Three year	45.00

	Commercial Hunting Areas	
288.	New Application	150.00
289.	Renewal Application	150.00

**Natural Resources - Utah Geological Survey**

	Editorial	
	Color Plots	
290.	Set-Up Fee	3.00
291.	Per Square Foot	3.00
292.	Special Paper, Per Square Foot	4.50
293.	Color Scanning, Per Scan	9.00
294.	Bluelines, Per Square Foot	.25
	File Conversion	
295.	Per Hour	36.00
296.	Minimum Fee	5.00
	Clear/Matte Mylars from Negatives	
297.	Set-Up Fee	20.00
298.	Per Square Foot	6.00
	Clear/Matte Mylars from Negatives (Division Makes Negatives)	
299.	Set-Up Fee	20.00
300.	Per Square Foot	11.00
	Negatives	
301.	Set-Up Fee	20.00
302.	Per Square Foot	9.00
303.	Professional Services, Per Hour	36.00
	Sample Library	
	On-Site Examination	
304.	Cuttings, Per Box	2.00
305.	Core, Per Box	3.00
306.	Coal, Per Box	4.00
307.	Oil/Water (Brine), Per Bottle	3.00
308.	Core Layout Table, Per Table	15.00
309.	Binocular/Petrographic Microscopes per day	15.00
310.	Saturday/Sunday/Holiday Surcharge: 60 percent	
	Off-Site Examination	
311.	Cuttings, Per Box (Plus Shipping)	4.00
312.	Core, Per Box (Plus Shipping)	6.00
313.	Coal, Per Box (Plus Shipping)	6.00

314.	Oil/Water (Brine), Per Bottle (Plus Shipping & Packaging)	7.00
	Hazardous Materials	
315.	Packing	12.00
316.	Shipping (Approx.)	4.00
317.	Core Plug, Per Plug	2.00
	Core Slabbing	
318.	1.8" Diameter or Smaller, Per Foot	8.00
319.	1.8"-3.5" Diameter, Per Foot	10.00
320.	Larger Diameter: Negotiated	
	Core Photographing	
321.	Box/Closeup, Per Print (8x10 color)	20.00
322.	Slides, Per Slide	10.00
323.	Coal Petrography, Per Hour	36.00
324.	Copying of Data, Per Page	.10
325.	Searches and Research, Per Hour	25.00
	General Building and Lab Use	
326.	Per Day	35.00
327.	Per Week	225.00
328.	Per Month	900.00
	Applied	
	School Site Reviews	
	Review Geologic Hazards Report for New School Sites	
329.	Review (plus travel)	450.00
330.	Per Hour	36.00
	Preliminary Screening of a Proposed School Site	
331.	One School (plus travel)	500.00
332.	Multiple in same city (plus travel)	700.00
333.	Per Hour	36.00
	Paleontology	
	File Search Requests	
334.	Minimum Charge (up to 15 minutes)	30.00
335.	Hourly Rate (>15 minutes)	60.00
	Miscellaneous	
336.	Copies, Self-Serve, Per Copy	.10
337.	Copies, Staff, Per Copy	.25
338.	Large Format Copies, Per Copy	4.00
339.	Research Fee, Per Hour	36.00

	UGS Database Searches	
340.	Per Hour	36.00
341.	Minimum Fee	5.00
	Media Charges	
342.	Compact Disk (650 MB), Per CD	3.00
	Zip Disk	
343.	100 MB, Per Disk	15.00
344.	250 MB, Per Disk	25.00
345.	Floppy Disk (1.44 MB), Per Disk	2.00
346.	Paper Printout, Per Page	.10
347.	Custom Map Plots, Minimum Fee	15.00
348.	Bookstore, Per Plot	5.00

**Natural Resources - Water Rights**

349. 1. Applications

For examining and filing applications and temporary applications to appropriate water, applications for temporary and permanent change, applications for exchange, applications for an extension of time in which to resume use of water, applications to appropriate or make permanent or temporary change for use outside the state, claims to water based on diligence, a groundwater recovery permit, and for re-publication of notice to water users after amendment of application, the State Engineer shall collect fees based upon the following schedule:

350.	a. For a quantity of water of 0.1 second-foot or less	75.00
351.	b. For a quantity of water over 0.1 second-foot but not exceeding 0.5 second-foot	100.00
352.	c. For a quantity of water over 0.5 second-foot but not exceeding 1.0 second-foot	125.00
353.	d. For a quantity of water over 1.0 second-foot but not exceeding 2.0 second-foot	150.00
354.	e. For a quantity of water over 2.0 second-foot but not exceeding 3.0 second-foot	175.00
355.	f. For a quantity of water over 3.0 second-foot but not exceeding 4.0 second-foot	200.00
356.	g. For each additional second-foot, or fraction thereof, up to but not exceeding 23.0 second-feet	15.00
357.	h. For applications in excess of 23.0 second-foot	500.00
358.	i. For a volume of water of 20 acre-feet or less	75.00
359.	j. For a volume of water over 20 acre-feet, but not exceeding 100 acre-feet	100.00
360.	k. For a volume of water over 100 acre-feet, but not exceeding 500 acre-feet	125.00
361.	l. For a volume of water over 500 acre-feet, but not exceeding 1,000 acre-feet	150.00
362.	m. For a volume of water over 1,000 acre-feet, but not exceeding 1,500 acre-feet	175.00
363.	n. For a volume of water over 1,500 acre-feet, but not exceeding 2,000 acre-feet	200.00

364.	o. For each additional 500 acre-feet, or part thereof, but not exceeding 11,500 acre-feet	15.00
365.	p. For applications in excess of 11,500 acre-feet	500.00
366.	q. For any application that proposes to appropriate by both direct flow and storage, there shall be charged the fee for quantity or volume, whichever is greater, but not both.	
	2. For a Well Driller Permit	
367.	a. Initial	50.00
368.	b. Renewal (annual)	25.00
369.	c. Late renewal (annual)	50.00
370.	3. For filing a request for an extension of time in which to submit proof of appropriation less than 14 years after the date of approval of the application	25.00
371.	4. For filing a request for an extension of time in which to submit proof of appropriation 14 years or more after the date of approval of the application	75.00
372.	5. For filing a request for extension of fixed time periods	75.00
373.	6. For each certification of copies	4.00
374.	7. A reasonable charge for preparing copies of any and all documents:	
375.	8. Application to segregate a water right	25.00
376.	9. Application to inject water	2,500.00
377.	10. Notification for the use of sewage effluent or to change the point of discharge	750.00
378.	11. Diligence claim investigation fee	200.00
379.	12. Report of Water Right Conveyance	25.00
	13. Drill Rig Operator Registration	
380.	a. Initial	50.00
381.	b. Renewal (annual)	25.00
382.	c. Late Renewal (annual)	50.00

**ISF - Natural Resources - ISF - DNR Internal Service Funds**

Warehouse

383.	Mark-up of goods: 19%	
384.	Warehouse space, per square foot, per year	4.38
385.	Core Sample Warehouse, per year	40,123.00

Motor Pool

Monthly rates at \$100.00 plus mileage as follows

386.	Sedan	.20
387.	Station Wagon	.20
388.	Minivan	.20
389.	1/2 Ton, 2 wheel drive pick-up	.20

390.	1/2 Ton, 4 wheel drive pick-up	.27
391.	1/2 Ton, 4 wheel drive extended cab pick-up	.31
392.	3/4 Ton, 2 wheel drive pick-up	.22
393.	3/4 Ton, 4 wheel drive pick-up	.29
394.	3/4 Ton, 4 wheel drive extended cab pick-up	.34
395.	1 Ton, 2 wheel drive pick-up	.33
396.	1 Ton, 4 wheel drive pick-up	.33
397.	1 Ton, 4 wheel drive extended cab pick-up	.37
398.	Sport Utility	.27
399.	Large Utility	.34
400.	Large Van	.27
401.	1 1/2 Ton, 2 Ton, 2 1/2 Ton, 1 Axle, Duals, etc.	.45
402.	Fire Truck	.44
403.	5 Ton, 10 Ton Tractor, etc.	.48

Data Processing

404.	Hourly Rate	25.00
------	-------------	-------

**Agriculture - Administration**

General Administration

Produce Dealers

405.	Produce Dealer	25.00
406.	Dealer's Agent	10.00
407.	Broker/Agent	25.00
408.	Produce Broker	25.00
409.	Livestock Dealer	25.00
410.	Livestock Dealer/Agent	10.00

Livestock Auctions

411.	Livestock Auction Market	50.00
412.	Auction Weigh Person	10.00
413.	Registered Farms Recording Fee	10.00
414.	Citations, Maximum per Violation	500.00

All Agriculture Divisions

Organic Certification

415.	Annual registration of producers, handlers, processors or combination	100.00
416.	Hourly fee for inspection	24.50
417.	Hourly charge for inspectors' time more than 40 hours per week (overtime) plus regular fees	36.75

418.	Hourly charge for major holidays and Sundays (four hour min.) plus regular fees	36.75
	Gross sales fees (\$10.00 min.) based on previous calendar year according to the following schedule:	
419.	\$0 to \$5,000: Exempt	
420.	\$5,001 to \$10,000	50.00
421.	\$10,001 to \$15,000	75.00
422.	\$15,001 to \$20,000	100.00
423.	\$20,001 to \$25,000	125.00
424.	\$25,001 to \$30,000	150.00
425.	\$30,001 to \$35,000	175.00
426.	\$35,001 to \$50,000	250.00
427.	\$50,001 to \$75,000	375.00
428.	\$75,001 to \$100,000	500.00
429.	\$100,001 to \$150,000	690.00
430.	\$150,001 to \$280,000	1,050.00
431.	\$280,001 to \$375,000	1,250.00
432.	\$375,001 to \$500,000	1,460.00
433.	\$500,001 and up	2,000.00
434.	Certified document fee	10.00
435.	Administrative costs for making copies of files, per hour	10.00
436.	Administrative costs for making copies of files, per copy	.07
437.	Duplicate Fee	15.00
438.	Internet Access Fee	1.50
439.	Late Fee	25.00
440.	Returned check fee	15.00
441.	Mileage: State Rate	
	Meat Inspection	
442.	Inspection Service Fee	39.00
	Meat Packing	
443.	Meat Packing Plant	75.00
444.	Custom Exempt	75.00
445.	T/A Official	75.00
446.	Packing/Processing (Official)	75.00
	Chemistry Laboratory	
	Seed, Feed and Meat	
447.	Moisture	20.00

448.	Fat	35.00
449.	Fiber, Crude or ADF	45.00
450.	Protein	30.00
451.	NPN	25.00
452.	Ash	20.00
	Fertilizer	
453.	Nitrogen	30.00
454.	Available Phosphorous	35.00
455.	Potash	30.00
456.	Inorganics (Digested)	
	(Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe, K, Mg, Mn, Mo, Na, Ni, P, Pb, S, Se, Zn)	
457.	Prep and First Analyte	20.00
458.	Additional Analytes	20.00
459.	Herbicides - Water	180.00
460.	Insecticides/Fungicides - Water	200.00
461.	Herbicides - Soil/Plants	300.00
462.	Insecticides - Soil/Plants	260.00
463.	Inorganics (Undigested)	
	(Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe, K, Mg, Mn, Mo, Na, Ni, P, Pb, S, Se, Zn)	
464.	Prep and First Analyte	20.00
465.	Additional Analytes	10.00
466.	Vitamin A	60.00
	Certification Fee - Milk Laboratory Evaluation Program	
467.	Basic Lab Fee	50.00
468.	Number of Certified Analyst (3 x \$10.00)	30.00
469.	Number of Approved Test (3 x \$10.00)	30.00
470.	Total Yearly Assessed Fee	90.00
471.	Standard Plate Count	10.00
472.	Coliform Count	15.00
473.	Antibiotic Test	5.00
474.	Phosphatase Test	15.00
475.	WMT Screening Test	5.00
476.	DMSCC (Confirmation)	10.00
477.	DSCC (Instrumentation)	5.00

478.	Coliform Confirmation	5.00
479.	Container Rinse Test	10.00
480.	H2O Coli Total Count	18.00
481.	H2O Coli Confirmation Test	5.00
482.	Butterfat % (Babcock Method)	10.00
483.	Added H2O in Raw Milk	5.00
484.	Reactivated Phosphatase Confirmation	15.00
485.	Antibiotic Confirmation Tests	10.00
486.	Salmonella Screen	28.00
487.	E-Coli Screen	18.00
488.	All Other Services, per hour	30.00
489.	Charges for other tests performed for other government agencies are authorized and are to be based on cost recovery.	
	Animal Health	
490.	Inspection Service Fee	39.00
491.	Commercial Aquaculture Facility	150.00
492.	Aquaculture License	50.00
493.	Commercial Fee Fishing Facility	30.00
494.	Citation, per violation	200.00
495.	Citation, per head	2.00
	If not paid within 15 days, two times the citation fee	
	If not paid within 30 days, four times the citation fee	
496.	Feed Garbage to Swine	25.00
497.	Hatchery Operation (Poultry)	25.00
498.	Health Certificate Book	8.00
499.	Coggins Testing	5.00
500.	Service Fee for Veterinarians (dog food and brine shrimp, misc.), per day	250.00
501.	Service Fee for Veterinarians (dog food and brine shrimp, misc.), per mile: State Rate	
	Agricultural Inspection	
	Shipping Point	
	Fruit	
502.	Packages, 19.lb. or less, per package	.02
503.	20 to 29 lb. package, per package	.025
504.	Over 29 lb. package, per package	.03
505.	Bulk load, per cwt.	.045

	Vegetables	
506.	Potatoes, per cwt.	.055
507.	Onions, per cwt.	.06
508.	Cucurbita, per cwt.	.045
	Cucurbita family includes: watermelon, muskmelon, squash (summer, fall, and winter), pumpkin, gourd and others.	
	Other Vegetables	
509.	Less than 60 lb. package, per package	.035
510.	Over 60 lb. package, per package	.045
	Phytosanitary Inspection	
511.	Per inspection	25.00
512.	With grade certification	15.00
513.	Minimum charge per certificate for one commodity (except regular rate at continuous grading facilities)	24.50
514.	Minimum charge per commodity for mixed loads (not to exceed \$45.00 per mixed load)	24.50
515.	Hourly charge for inspection of raw products at processing plants	24.50
516.	Hourly charge for inspectors' time more than 40 hours per week (overtime), plus regular fees	36.75
517.	Hourly charge for major holidays and Sundays (four-hour minimum), plus regular fees	36.75
	Holidays include: New Year's Day; Memorial Day; Independence Day; Labor Day; Thanksgiving Day; Christmas Day	
518.	All inspections shall include mileage which will be charged according to the current mileage rate of the State of Utah	
519.	Export Compliance Agreements	50.00
	Nursery	
	Gross Sales Fee	
520.	\$0 to \$5,000	20.00
521.	\$5,001 to \$100,000	40.00
522.	\$100,001 to \$250,000	60.00
523.	\$250,001 to \$500,000	80.00
524.	\$500,001 and up	100.00
525.	Nursery Agency	25.00
	Feed	
526.	Commercial Feed	25.00
527.	Processing Fee	10.00
528.	Custom Formula Permit	50.00

	Pesticide	
	Commercial Applicator Certification	
529.	Triennial (3 year) Certification and License	45.00
530.	Annual License	15.00
531.	Replacement of lost or stolen certificate/license	15.00
532.	Failed examinations may be retaken two more times at no charge	
533.	Additional re-testing (two more times).	15.00
534.	Triennial (3 year) examination and educational materials fee	20.00
535.	Product Registration	60.00
536.	Processing Service Fee	30.00
	Dealer License	
537.	Annual	15.00
538.	Triennial	45.00
	Fertilizer	
539.	Blenders License	50.00
540.	Annual Assessment, per ton	.15
541.	Minimum Annual Assessment	20.00
542.	Fertilizer Registration	25.00
543.	Processing Fee	10.00
	Beekeepers	
544.	Insect Identification Fee	10.00
545.	License	10.00
546.	Inspection fee, per hour	30.00
547.	Salvage Wax Registration fee	10.00
548.	Control Atmosphere	10.00
	Seed Purity	
549.	Flowers	10.00
550.	Grains	6.00
551.	Grasses	15.00
552.	Legumes	6.00
553.	Trees and Shrubs	10.00
554.	Vegetables	6.00
	Seed Germination	
555.	Flowers	10.00
556.	Grains	6.00
557.	Grasses	10.00

558.	Legumes	6.00
559.	Trees and Shrubs	10.00
560.	Vegetables	6.00
	Seed Tetrazolium Test	
561.	Flowers	20.00
562.	Grains	12.00
563.	Grasses	20.00
564.	Legumes	15.00
565.	Trees and Shrubs	20.00
566.	Vegetables	12.00
567.	Embryo Analysis (Loose Smut Test)	11.00
568.	Cutting Test	8.00
569.	Mill Check: Hourly Charge	
570.	Examination of Extra Quantity for Other Crop or Weed Seed: Hourly Charge	
571.	Examination for Noxious Weeds Only: Hourly Charge	
572.	Identification: No Charge	
573.	Hourly Charges	24.50
574.	Additional Copies of Analysis Reports	1.00
575.	Hourly charge for any other inspection service performed on an hourly basis (one hour minimum)	24.50
576.		
	Mixtures will be charged based on the sum for each individual kind in excess of 5 percent.	
577.		
	Samples which require excessive time, screenings, low grade, dirty, or unusually difficult sample will be charged at the hourly rate.	
578.		
	Charges for tests or kinds of seeds not listed will be determined by the Seed Laboratory.	
579.		
	Hourly charges may be made on seed treated with "Highly Toxic Substances" if special handling is necessary for the Analyst's safety.	

580.		Discount germination is a non-priority service intended for carry-over seed which is ideal for checking inventories from May through August. The discount service is available during the rest of the year, but delays in testing may result due to high test volume of priority samples. Ten or more samples receive a fifty percent discount off normal germination fees.	
581.	Emergency service, per sample, single component only		42.00
	Hay and Straw Weed Free Certification		
582.	Bulk loads of hay up to 10 loads		25.00
583.	Hourly rate		24.50
584.	If time involved is 1 hour or less		24.50
585.	Charge for each hay tag		.10
586.	Citations, maximum per violation		500.00
	Regulatory Services		
	Bedding/Upholstered Furniture		
587.	Manufacturers of Bedding and/or Upholstered Furniture		55.00
588.	Wholesale Dealer		55.00
589.	Supply Dealer		55.00
590.	Manufacturers of Quilted Clothing		55.00
591.	Upholsterer with employees		40.00
592.	Upholsterer without employees		25.00
	Dairy		
593.	Test milk for payment		30.00
594.	Operate milk manufacturing plant		75.00
595.	Make butter		30.00
596.	Haul farm bulk milk		30.00
597.	Make cheese		30.00
598.	Operate a pasteurizer		30.00
599.	Operate a milk processing plant		75.00
600.	Dairy Products Distributor		75.00
	Base Food Inspection		
601.	Small		30.00
		Less than 1,000 sq ft / 4 or fewer employees	
602.	Medium		90.00
		1,000-5,000 sq ft, with limited food processing	

603.	Large		160.00
		Food processor over 1,000 sq ft / Grocery store 1,000-50,000 sq ft and two or fewer food processing areas / Warehouse 1,000-50,000 sq ft.	
604.	Super		250.00
		Food processor over 20,000 sq ft / Grocery store over 50,000 sq ft and more than two food processing areas / Warehouse over 50,000 sq ft.	
Special Inspection Fees			
605.	Food and Dairy Inspection fee, per hour		26.50
606.	Food and Dairy Inspection fee, overtime rate		34.40
607.	Citations, maximum per violation		500.00
Weights and Measures			
608.	Weighing and measuring devices/individual servicemen		15.00
609.	Weighing and measuring devices/agency		75.00
Base Weights and Measures			
610.	Small		30.00
		1-3 scales, 1-12 fuel dispensers, 1 meter, or 1-3 scanners	
611.	Medium		90.00
		4-15 scales, 13-24 fuel dispensers, 2-3 meters, or 4-15 scanners	
612.	Large		160.00
		16-25 scales, 25-36 fuel dispensers, 4-6 meters, or 16-25 scanners	
613.	Super		250.00
		26+ scales, 37+ fuel dispensers, 7+ meters, or 26+ scanners	
Special Scale Inspections			
Large Capacity Truck			
614.	Per man hour		20.00
615.	Per mile		1.50
616.	Per hour equipment use		25.00
Pickup Truck			
617.	Per man hour		20.00
618.	Per mile		.75
619.	Per hour equipment use		15.00
620.	Overnight Trip: Per Diem and cost of motel		
Petroleum Refinery Fee			
Gasoline			
621.	Octane Rating		120.00
622.	Benzene Level		80.00
623.	Pensky-Martens Flash Point		20.00

624.	Overtime charges, per hour	30.00
625.	Metrology services, per hour	32.00
626.	Gasoline - Gravity	10.00
627.	Gasoline - Distillation	25.00
628.	Gasoline - Sulfer, X-ray	35.00
629.	Gasoline - Reid Vapor Pressure (RVP)	25.00
630.	Gasoline - Aromatics	50.00
631.	Gasoline - Leads	20.00
632.	Diesel - Gravity	25.00
633.	Diesel - Distillation	25.00
634.	Diesel - Sulfur, X-ray	20.00
635.	Diesel - Cloud Point	20.00
636.	Diesel - Conductivity	25.00
637.	Diesel - Cetane	20.00
638.	Citations, maximum per violation	500.00
Brand Inspection		
639.	Farm Custom Slaughter	75.00
640.	Estray Animals: Varies	
641.	Beef Promotion (cattle only), per head	1.00
642.	Citation, per violation	200.00
643.	Citation, per head	2.00
	If not paid within 15 days, two times citation fee	
	If not paid within 30 days, four times citation fee	
644.	Brand Inspection Fee, Special Sales	100.00
645.	Brand Inspection (cattle), per head, maximum	.60
646.	Brand Inspection (horse), per head	.75
647.	Brand Inspection (sheep), per head	.05
648.	Brand Book	25.00
Show and Seasonal Permits		
649.	Horse	10.00
650.	Cattle	10.00
651.	Lifetime Horse Permit	25.00
652.	Duplicate Lifetime Horse Permit	10.00
653.	Lifetime Transfer Horse Permit	10.00
654.	Brand Recording	75.00

655.	Certified copy of Recording (new Brand Card)	5.00
656.	Minimum charge per certificate (Cattle, Sheep, Hogs, and Horses)	5.00
657.	Brand Transfer	50.00
658.	Brand Renewal (five-year cycle)	50.00
	Elk Farming	
659.	Elk Inspection New License	300.00
660.	Brand Inspection per elk	5.00
661.	Service Charge (per stop per owner)	15.00
662.	Horn Inspection per set	1.00
663.	Elk License Renewal	300.00
664.	Elk License Late Fee	50.00
	Utah Horse Commission	
665.	Owner/Trainer, not to exceed	100.00
666.	Owner, not to exceed	75.00
667.	Organization, not to exceed	75.00
668.	Trainer, not to exceed	75.00
669.	Assistant trainer, not to exceed	75.00
670.	Jockey, not to exceed	75.00
671.	Jockey Agent, not to exceed	75.00
672.	Veterinarian, not to exceed	75.00
673.	Racing Official, not to exceed	75.00
674.	Racing Organization Manager or Official, not to exceed	75.00
675.	Authorized Agent, not to exceed	75.00
676.	Farrier, not to exceed	75.00
677.	Assistant to the Racing Manager or Official, not to exceed	75.00
678.	Video Operator, not to exceed	75.00
679.	Photo Finish Operator, not to exceed	75.00
680.	Valet, not to exceed	50.00
681.	Jockey Room Attendant or Custodian, not to exceed	50.00
682.	Colors Attendant, not to exceed	50.00
683.	Paddock Attendant, not to exceed	50.00
684.	Pony Rider, not to exceed	50.00
685.	Groom, not to exceed	50.00
686.	Security Guard, not to exceed	50.00

687.	Stable Gate Man, not to exceed	50.00
688.	Security Investigator, not to exceed	50.00
689.	Concessionaire, not to exceed	50.00
690.	Application Processing Fee	25.00
	Grain Inspection	
691.	Regular hourly rate	24.50
692.	Overtime hourly rate	36.75
	Official Inspection Services (includes sampling except where indicated)	
693.	Railcar, per car or part car	20.00
694.	Truck or trailer, per carrier or part carrier	10.00
695.	Submitted sample, per sample	7.00
696.	Reinspection, basis file sample	6.50
697.	Protein test, original or file sample retest	5.00
698.	Protein test, basis new sample, plus sample hourly fee	5.00
699.	Factor only determination, per factor, plus sampler's hourly rate, if applicable	3.00
700.	Stowage examination services, per certificate	10.00
701.	A fee for applicant requested certification of specific factors (malting barley analysis of non-malting class barley, HVAC or DHV percentage determination in durum or hard spring wheats, etc., per request)	2.50
702.	Extra copies of certificates, per copy	1.00
703.	Insect damaged kernel, determination (weevil, bore)	2.50
704.	Sampling only, same as original carrier fee, except hopper cars, 4 or more	11.00
705.	Mailing sample handling charge (plus Actual Charge)	2.00
706.	Request for services not covered by the above fees will be performed at the applicable hourly rate stated herein, plus mileage and travel time, if applicable. Actual travel time will be assessed outside of a 50 mile radius of Ogden.	
	Non-Official Services	
707.	Safflower Grading	10.00
708.	Class II weighing, per carrier	4.50
709.	Determination of DHV percentage in Hard Red Wheat	3.50
710.	Determination of hard kernel percentage in soft white wheat	3.50
711.	Other Requests: Hourly Rate	
<b>ISF - Agriculture - ISF - Agriculture Internal Service Fund</b>		
	Internal Service Fund	
712.	Programmer, per hour	50.00
713.	Programmer, per hour overtime	75.00

714.	LAN Port Charge, per year/per port (connection)	2,621.00
715.	Port Charges per year/per PC	500.00
716.	Technical assistance/consultation, per hour	50.00
717.	Installation: Negotiable	
718.	Portable PC daily rental	15.00
719.	GIS Rate per hour	50.00
720.	GIS Rate per hour, overtime	75.00
721.	GIS Rate per 8.5 x 11 sheet	1.00
722.	GIS Rate per linear foot (large format map)	1.50

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Natural Resources  
Administration**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
General Fund	3,359,500	3,334,500	3,334,500	
General Fund, One-time	10,400		40,000	40,000
Federal Funds	1,963,400	1,531,200	1,531,200	
Oil Overchg - Exxon	927,800	1,256,300	1,256,300	
Oil Overchg - Stripper Well	295,000	398,700	398,700	
Beginning Nonlapsing	20,400			
<b>Total</b>	<b>\$6,576,500</b>	<b>\$6,520,700</b>	<b>\$6,560,700</b>	<b>\$40,000</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Executive Director	975,300	971,300	971,300	
Administrative Services	1,416,200	1,415,000	1,415,000	
Utah Energy Office	3,521,800	3,506,200	3,506,200	
Public Affairs	368,200	334,000	334,000	
Bear Lake Commission	28,700	28,700	68,700	40,000
Law Enforcement	118,400	118,100	118,100	
Ombudsman	147,900	147,400	147,400	
<b>Total</b>	<b>\$6,576,500</b>	<b>\$6,520,700</b>	<b>\$6,560,700</b>	<b>\$40,000</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	48	48	48	
Vehicles	374	374	374	

**Intent Language**

*It is the intent of the Legislature that ongoing funding for the Bear Lake Regional Commission be expended only as a one-to-one match with funds from the State of Idaho. The \$40,000 one-time General Fund appropriation in FY 2005 does not require a match from the State of Idaho.*

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Natural Resources  
Species Protection**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
Dedicated Credits Revenue	2,450,000	2,450,000	2,450,000	
GFR - Species Protection	687,200	1,100,000	1,100,000	
<b>Total</b>	<u>\$3,137,200</u>	<u>\$3,550,000</u>	<u>\$3,550,000</u>	<u>\$0</u>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Species Protection	3,137,200	3,550,000	3,550,000	
<b>Total</b>	<u>\$3,137,200</u>	<u>\$3,550,000</u>	<u>\$3,550,000</u>	<u>\$0</u>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	2	2	2	
<b>Dedicated Credits Revenue Source</b>				<b>Amount</b>
2998 SALES TAX - DEDICATED CREDIT				2,450,000
<b>Total</b>				<u>\$2,450,000</u>

**Intent Language**

*It is the intent of the Legislature that the Department of Natural Resources report to the Natural Resources, Agriculture, and Environment Interim Committee on or before their November, 2004 meeting, providing detailed information on how funds are expended for the Colorado River, June Sucker, and Virgin River plans, including detailed information on contracts issued, deliverables required, and deliverables accomplished.*

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Natural Resources  
Building Operations**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
General Fund	1,660,700	1,660,700	1,660,700	
<b>Total</b>	<u>\$1,660,700</u>	<u>\$1,660,700</u>	<u>\$1,660,700</u>	<u>\$0</u>
<b>Programs</b>				
Building Operations	1,660,700	1,660,700	1,660,700	
<b>Total</b>	<u>\$1,660,700</u>	<u>\$1,660,700</u>	<u>\$1,660,700</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Natural Resources  
Forestry, Fire and State Lands**

<b>Financing</b>	<b>FY 2004</b>	<b>FY 2005</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	2,871,700	2,864,900	2,864,900	
General Fund, One-time	(195,700)		(696,500)	(696,500)
Federal Funds	5,068,000	5,044,500	5,044,500	
Dedicated Credits Revenue	3,330,100	3,190,900	3,190,900	
GFR - Sovereign Land Mgt	2,424,800	2,265,200	2,961,700	696,500
Beginning Nonlapsing	2,472,400			
<b>Total</b>	<b>\$15,971,300</b>	<b>\$13,365,500</b>	<b>\$13,365,500</b>	<b>\$0</b>

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Director's Office	317,700	317,700	317,700	
Administrative Services	363,500	363,500	363,500	
Fire Suppression	3,976,600	2,257,300	2,257,300	
Planning and Technology	134,400	134,400	134,400	
Technical Assistance	716,300	716,300	716,300	
Program Delivery	1,243,900	1,232,800	1,232,800	
Lone Peak Center	3,885,200	3,181,300	3,181,300	
Program Delivery Cooperators	5,333,700	5,162,200	5,162,200	
<b>Total</b>	<b>\$15,971,300</b>	<b>\$13,365,500</b>	<b>\$13,365,500</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	119	127	127	
Vehicles	69	69	69	

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2469 CONFERENCE REGISTRATION FEES	3,300
2701 SALE OF GOODS & MATERIALS	300
2752 TREE SEEDLING SALES	342,400
2777 SALE OF SURPLUS PRPTY - STATE	700
2801 SALE OF SERVICES - DED CR	383,100
2850 SLF REIM. FOR FIRE STAFF SAL	601,300
2851 SLF REIM. FOR PROJECT LABOR	1,859,800
<b>Total</b>	<b>\$3,190,900</b>

**Intent Language**

*It is the intent of the Legislature to allow the Department of Natural Resources (DNR) to expand its motor pool fleet by three vehicles in FY 2005. These three vehicles are specialized equipment used by the Division of Forestry, Fire and State Lands in firefighting activities. In order for the Division of Forestry, Fire and State Lands to purchase these vehicles, it must provide up to \$204,000 of contributed capital to the DNR Motor Pool Internal Service Fund.*

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Natural Resources  
Oil, Gas and Mining**

<b>Financing</b>	<b>FY 2004</b>	<b>FY 2005</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	1,257,200	1,250,400	1,250,400	
General Fund, One-time	3,600		50,000	50,000
Federal Funds	3,869,300	3,869,300	3,869,300	
Dedicated Credits Revenue	215,000	215,000	215,000	
GFR - Oil & Gas Conservation Account	1,707,700	1,702,700	1,702,700	
Beginning Nonlapsing	493,800	148,400	148,400	
Closing Nonlapsing	(148,400)			
<b>Total</b>	<b>\$7,398,200</b>	<b>\$7,185,800</b>	<b>\$7,235,800</b>	<b>\$50,000</b>

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	1,231,300	1,222,900	1,222,900	
Board	24,300	24,300	24,300	
Oil and Gas Conservation	1,680,800	1,675,800	1,675,800	
Minerals Reclamation	474,700	473,700	473,700	
Coal Reclamation	1,598,800	1,597,800	1,597,800	
OGM Misc. Nonlapsing	345,400	148,400	148,400	
Abandoned Mine	2,042,900	2,042,900	2,092,900	50,000
<b>Total</b>	<b>\$7,398,200</b>	<b>\$7,185,800</b>	<b>\$7,235,800</b>	<b>\$50,000</b>

<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	78	78	78	
Vehicles	4	4	4	

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2242 NR OGM O&G WELL COMPL REPT FEE	300
2243 NR OGM MAIL NOTICES FEE	600
2244 NR OGM GIS MAP SVS FEES	300
2245 NR OGM BID SPECIF FEE	2,100
2250 EXPLORATION ACTIVITIES	11,100
2251 SMALL MINING OPERATIONS <5ACRE	45,300
2252 MINING OPERATIONS 5-50 ACRES	40,000
2253 LARGE MINING OPERATIONS >50 AC	38,000
2469 CONFERENCE REGISTRATION FEES	3,100
2535 GRAMA RECORD ACCESS FEES	1,300
2537 OTHER SERVICE FEES	1,000
2701 SALE OF GOODS & MATERIALS	1,100
2776 SALE OF SURPLUS PRPTY - FED	100
2777 SALE OF SURPLUS PRPTY - STATE	400
2796 SALE OF F/A EQUIPMENT	200

2801 SALE OF SERVICES - DED CR	27,500
2802 CONTRACTS FOR SERVICES	20,000
2814 AUDITING SERVICES	15,000
2983 COPY MACHINE CHARGES	7,600
<b>Total</b>	<u><u>\$215,000</u></u>

**Intent Language**

*It is the intent of the Legislature that the appropriation to the Minerals Reclamation Program be nonlapsing.*

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Natural Resources  
Wildlife Resources**

<b>Financing</b>	<b>FY 2004</b>	<b>FY 2005</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	2,666,900	2,695,400	2,695,400	
General Fund, One-time	(202,800)			
Federal Funds	8,636,800	8,608,300	8,608,300	
Dedicated Credits Revenue	59,300	59,300	59,300	
GFR - Wildlife Habitat	2,388,500	2,388,500	2,388,500	
GFR - Wildlife Resources	23,678,400	23,629,700	23,629,700	
Transfers - Natural Resources		(200,000)	(200,000)	
Beginning Nonlapsing	796,000	300,000	300,000	
Closing Nonlapsing	(300,000)			
Lapsing Balance	(2,600,400)			
<b>Total</b>	<b>\$35,122,700</b>	<b>\$37,481,200</b>	<b>\$37,481,200</b>	<b>\$0</b>

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Director's Office	1,853,300	1,925,400	1,925,400	
Administrative Services	4,845,100	5,370,100	5,370,100	
Conservation Outreach	1,715,000	1,813,800	1,813,800	
Law Enforcement	6,624,000	6,709,700	6,709,700	
Habitat Council	2,464,300	2,719,300	2,719,300	
Habitat Section	2,976,700	3,597,600	3,597,600	
Wildlife Section	6,807,000	6,635,100	6,635,100	
Aquatic Section	7,837,300	8,710,200	8,710,200	
<b>Total</b>	<b>\$35,122,700</b>	<b>\$37,481,200</b>	<b>\$37,481,200</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	395	395	395	
Vehicles	190	190	190	

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2216 NR DWR OUTDOOR WOMAN PROG INC	30,000
2855 HARDWARE RANCH VISITOR CNTR	29,300
<b>Total</b>	<b>\$59,300</b>

**Intent Language**

*It is the intent of the Legislature that up to \$250,000 be spent on the Community Fisheries Program. These funds shall be nonlapsing.*

*It is the intent of the Legislature that up to \$500,000 be spent on the Blue Ribbon Fisheries Program. These funds shall be nonlapsing.*

*The prolonged drought in Utah has negatively impacted populations of mule deer, with many units being well below management plan objectives. On these units, it is the intent of the Legislature that the Division of Wildlife Resources consider refraining from issuing doe mitigation permits in*

*rangeland depredation situations, and consider, to the extent possible, using other means to compensate landowners for damage to cultivated crops caused by migrating deer.*

*It is the intent of the Legislature that individual income tax contributions to the Wolf Depredation and Management Restricted Account shall be nonlapsing and spent by the Division of Wildlife Resources as follows: 1) The division shall fully and expeditiously compensate livestock owners, up to the amount of funds available, for all wolf depredation damage realized during the fiscal year. Up to \$20,000 shall carry forward to the next fiscal year if not spent during the current fiscal year for this purpose. 2) Donations in excess of \$20,000 and not otherwise expended or carried forward as required above, shall be available for wolf management expenditures.*

*It is the intent of the Legislature that the division spend a minimum of \$265,000 to improve deer herds according to management plan objectives.*

*It is the intent of the Legislature that the Division of Wildlife Resources enter into a contract with the Department of Agriculture and Food for the purpose of providing predator control. The contract shall consist of \$500,000 annually in General Funds, with \$150,000 being used to match funds from local governments and \$350,000 being used to supplement the amount required by UCA 4-23-9(2). Under direction from the Division of Wildlife Resources, the Department of Agriculture and Food shall direct these funds to areas of the state not meeting deer herd management objectives consistent with the Utah Wildlife Board predator policy.*

*It is the intent of the Legislature that the Division of Wildlife Resources use revenues generated by sportsmen exclusively for costs associated with the management, enhancement, and administration of game species and their habitats.*

*The Legislature intends that up to \$500,000 of this budget may be used for big game depredation expenditures. The Legislature also intends that half of these funds shall be from the General Fund Restricted - Wildlife Resources Account and half from the General Fund. This funding shall be nonlapsing.*

*It is the intent of the Legislature that the Habitat Council and the Blue Ribbon Fisheries Advisory Council advise the division director and recommend expenditure of resources toward a three-year pilot walk-in access program.*

*It is the intent of the Legislature that appropriations from the General Fund Restricted - Wildlife Habitat Account be nonlapsing.*

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Natural Resources  
Predator Control**

<b>Financing</b>	<b>FY 2004</b>	<b>FY 2005</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	76,700	59,600	59,600	
Transfers - Natural Resources	(76,700)	(59,600)	(59,600)	
<b>Total</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Natural Resources  
General Fund Restricted - Wildlife Resources**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
General Fund	68,000	74,800	74,800	
<b>Total</b>	<u>\$68,000</u>	<u>\$74,800</u>	<u>\$74,800</u>	<u>\$0</u>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Fund Restricted - Wildlife Resources	68,000	74,800	74,800	
<b>Total</b>	<u>\$68,000</u>	<u>\$74,800</u>	<u>\$74,800</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Natural Resources  
Contributed Research**

<b>Financing</b>	<b>FY 2004</b>	<b>FY 2005</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
Dedicated Credits Revenue	336,700	336,700	336,700	
<b>Total</b>	<u>\$336,700</u>	<u>\$336,700</u>	<u>\$336,700</u>	<u>\$0</u>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Contributed Research	336,700	336,700	336,700	
<b>Total</b>	<u>\$336,700</u>	<u>\$336,700</u>	<u>\$336,700</u>	<u>\$0</u>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	1	1	1	
Vehicles	1	1	1	
<b>Dedicated Credits Revenue Source</b>				<b>Amount</b>
2975 RESIDENT SUPPORT FEES				336,700
<b>Total</b>				<u>\$336,700</u>

**Intent Language**

*It is the intent of the Legislature that the appropriation to the Contributed Research program be nonlapsing.*

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Natural Resources  
Cooperative Environmental Studies**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
Federal Funds	4,866,700	4,861,200	4,861,200	
Dedicated Credits Revenue	510,900	510,900	510,900	
<b>Total</b>	<u>\$5,377,600</u>	<u>\$5,372,100</u>	<u>\$5,372,100</u>	<u>\$0</u>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Cooperative Environmental Study	5,377,600	5,372,100	5,372,100	
<b>Total</b>	<u>\$5,377,600</u>	<u>\$5,372,100</u>	<u>\$5,372,100</u>	<u>\$0</u>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	46	46	46	
Vehicles	13	13	13	
<b>Dedicated Credits Revenue Source</b>				<b>Amount</b>
2965 NR DWR COOPERATIVE AGREEMT				510,900
<b>Total</b>				<u>\$510,900</u>

**Intent Language**

*It is the intent of the Legislature that the appropriation to the Cooperative Environmental Studies program be nonlapsing.*

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Natural Resources  
Wildlife Resources Capital Budget**

<b>Financing</b>	<b>FY 2004</b>	<b>FY 2005</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	800,000	800,000	800,000	
Federal Funds	1,311,000	1,311,000	1,311,000	
GFR - State Fish Hatch Maint	1,000,000	1,000,000	1,000,000	
GFR - Wildlife Resources	205,000	205,000	205,000	
Beginning Nonlapsing	1,000,000			
<b>Total</b>	<b>\$4,316,000</b>	<b>\$3,316,000</b>	<b>\$3,316,000</b>	<b>\$0</b>

  

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Fisheries	4,316,000	3,316,000	3,316,000	
<b>Total</b>	<b>\$4,316,000</b>	<b>\$3,316,000</b>	<b>\$3,316,000</b>	<b>\$0</b>

**Intent Language**

*It is the intent of the Legislature that any funds expended from the GFR - Wildlife Resources Trust Account for constructing a building in Price be paid back to the account over a period not to exceed twenty years and at an interest rate not less than three percent.*

*It is the intent of the Legislature that the Division of Wildlife Resources - Capital Budget be nonlapsing.*

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Natural Resources  
Parks and Recreation**

<b>Financing</b>	<b>FY 2004</b>	<b>FY 2005</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	8,269,900	8,263,100	8,263,100	
General Fund, One-time	22,200		200,000	200,000
Federal Funds	965,700	965,600	965,600	
Dedicated Credits Revenue	301,100	416,100	416,100	
GFR - Boating	3,203,800	3,203,800	3,203,800	
GFR - Off-highway Vehicle	2,107,300	2,307,300	2,307,300	
GFR - State Park Fees	8,391,500	9,060,700	9,060,700	
Beginning Nonlapsing	494,700			
<b>Total</b>	<b>\$23,756,200</b>	<b>\$24,216,600</b>	<b>\$24,416,600</b>	<b>\$200,000</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Director	383,500	385,200	385,200	
Board	16,700	16,700	16,700	
Park Operations	17,794,600	18,055,300	18,255,300	200,000
Comprehensive Planning	336,900	335,900	335,900	
Administration	579,200	577,500	577,500	
Design and Construction	433,000	445,600	445,600	
Reservations	249,400	248,700	248,700	
Law Enforcement	158,300	158,200	158,200	
Fiscal and Accounting	794,200	792,200	792,200	
Boating	1,013,600	1,012,800	1,012,800	
OHV	946,200	1,145,200	1,145,200	
Grants and Trails	252,400	253,700	253,700	
Park Management Contracts	798,200	789,600	789,600	
<b>Total</b>	<b>\$23,756,200</b>	<b>\$24,216,600</b>	<b>\$24,416,600</b>	<b>\$200,000</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	350	358	358	
Vehicles	121	121	121	
<b>Dedicated Credits Revenue Source</b>				<b>Amount</b>
2236 NR PR GOLF USER FEES				341,100
2237 BUFFALO AUCTION				75,000
<b>Total</b>				<b>\$416,100</b>

**Intent Language**

*It is the intent of the Legislature that the Division of Parks and Recreation provide a management fee to the This is the Place Foundation not to exceed \$700,000.*

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Natural Resources  
Parks and Recreation Capital Budget**

<b>Financing</b>	<b>FY 2004</b>	<b>FY 2005</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	94,200	94,200	94,200	
Federal Funds	2,400,000	1,550,000	1,550,000	
Dedicated Credits Revenue	25,000	25,000	25,000	
GFR - Boating	350,000	350,000	350,000	
GFR - Off-highway Vehicle	175,000	175,000	175,000	
GFR - State Park Fees	150,000	150,000	150,000	
Beginning Nonlapsing	11,388,900			
<b>Total</b>	<b>\$14,583,100</b>	<b>\$2,344,200</b>	<b>\$2,344,200</b>	<b>\$0</b>

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Facilities Acquisition and Development	4,043,700	114,200	114,200	
Ten Million Park Renovation	341,600			
Riverway Enhancement Grants	587,700			
Trail Grants	894,300	30,000	30,000	
National Recreation Trails	84,500	500,000	500,000	
Donated Capital Projects	129,000	25,000	25,000	
Region Roads and Renovation	194,500	100,000	100,000	
Boat Access Grants	2,926,400	700,000	700,000	
Off-highway Vehicle Grants	2,756,900	175,000	175,000	
Miscellaneous Nonlapsing Projects	2,624,500	700,000	700,000	
<b>Total</b>	<b>\$14,583,100</b>	<b>\$2,344,200</b>	<b>\$2,344,200</b>	<b>\$0</b>

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2974 CONTRIBUTIONS FROM PRIVATE	25,000
<b>Total</b>	<b>\$25,000</b>

**Intent Language**

*It is the intent of the Legislature that no portion of a golf course or other improvements constructed at Soldier Hollow infringe upon space designated for winter or summer biathlon or cross-country events including the safety zones necessary for the safe operation of the biathlon rifle range.*

*It is the intent of the Legislature that the Division of Parks and Recreation - Capital Budget be nonlapsing.*

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Natural Resources  
Utah Geological Survey**

<b>Financing</b>	<b>FY 2004</b>	<b>FY 2005</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	2,107,100	2,107,100	2,107,100	
General Fund, One-time	6,100		116,500	116,500
Federal Funds	1,011,500	687,500	687,500	
Dedicated Credits Revenue	830,300	552,100	552,100	
Federal Mineral Lease	779,200	779,200	779,200	
Beginning Nonlapsing	367,700	330,800	330,800	
Closing Nonlapsing	(330,800)	(228,400)	(228,400)	
<b>Total</b>	<b>\$4,771,100</b>	<b>\$4,228,300</b>	<b>\$4,344,800</b>	<b>\$116,500</b>

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	636,800	606,300	606,300	
Technical Services	509,900	455,300	455,300	
Geologic Hazards	497,600	477,600	477,600	
Board	4,400	3,300	3,300	
Geologic Mapping	628,200	608,000	608,000	
Energy and Minerals	1,290,100	1,063,600	1,063,600	
Environmental	642,500	460,900	577,400	116,500
Information and Outreach	561,600	553,300	553,300	
<b>Total</b>	<b>\$4,771,100</b>	<b>\$4,228,300</b>	<b>\$4,344,800</b>	<b>\$116,500</b>

<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	66	60	60	
Vehicles	2	2	2	

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2452 RESEARCH & ANALYSIS	2,500
2710 PUBLICATION SALES	295,000
2801 SALE OF SERVICES - DED CR	3,500
2802 CONTRACTS FOR SERVICES	251,100
<b>Total</b>	<b>\$552,100</b>

**Intent Language**

*It is the intent of the Legislature that the Utah Geological Survey's Mineral Lease funds be nonlapsing.*

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Natural Resources  
Water Resources**

<b>Financing</b>	<b>FY 2004</b>	<b>FY 2005</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	2,408,700	2,401,900	2,401,900	
General Fund, One-time	6,400			
Federal Funds	294,000			
Dedicated Credits Revenue	24,000	34,000	34,000	
Water Resources C&D	1,902,400	1,896,900	1,896,900	
Water Res Construction	150,000	150,000	150,000	
Beginning Nonlapsing	67,000	29,500	29,500	
Closing Nonlapsing	(29,500)	(23,500)	(23,500)	
<b>Total</b>	<b>\$4,823,000</b>	<b>\$4,488,800</b>	<b>\$4,488,800</b>	<b>\$0</b>

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	392,400	390,400	390,400	
Board	33,300	32,300	32,300	
Interstate Streams	269,200	268,900	268,900	
Planning	1,731,200	1,699,800	1,699,800	
Cloudseeding	434,000	150,000	150,000	
City Loans Administration	121,700	121,400	121,400	
Construction	1,626,300	1,611,500	1,611,500	
Water Conservation/Education	164,400	164,000	164,000	
West Desert Ops	10,500	10,500	10,500	
Cooperative Water Conservation	40,000	40,000	40,000	
<b>Total</b>	<b>\$4,823,000</b>	<b>\$4,488,800</b>	<b>\$4,488,800</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	51	51	51	
Vehicles	1	1	1	

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2853 WATER EDUCAT/CONSERV CONT	34,000
<b>Total</b>	<b>\$34,000</b>

**Intent Language**

*It is the intent of the Legislature that the appropriation to the Cooperative Water Conservation Program be nonlapsing.*

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Natural Resources  
Water Resources Revolving Construction Fund**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
General Fund	539,100	539,100	539,100	
Water Resources C&D	3,800,000	3,800,000	3,800,000	
<b>Total</b>	<u>\$4,339,100</u>	<u>\$4,339,100</u>	<u>\$4,339,100</u>	<u>\$0</u>
<b>Programs</b>				
Construction Fund	4,339,100	4,339,100	4,339,100	
<b>Total</b>	<u>\$4,339,100</u>	<u>\$4,339,100</u>	<u>\$4,339,100</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Natural Resources  
Water Resources Conservation and Development Fund**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
General Fund	1,043,200	1,043,200	1,043,200	
<b>Total</b>	<u>\$1,043,200</u>	<u>\$1,043,200</u>	<u>\$1,043,200</u>	<u>\$0</u>
<b>Programs</b>				
Conservation and Development Fund	1,043,200	1,043,200	1,043,200	
<b>Total</b>	<u>\$1,043,200</u>	<u>\$1,043,200</u>	<u>\$1,043,200</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Natural Resources  
Water Rights**

<b>Financing</b>	<b>FY 2004</b>	<b>FY 2005</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	5,784,400	5,777,600	5,777,600	
General Fund, One-time	17,600			
Dedicated Credits Revenue	325,000	325,000	325,000	
Beginning Nonlapsing	50,000			
<b>Total</b>	<b>\$6,177,000</b>	<b>\$6,102,600</b>	<b>\$6,102,600</b>	<b>\$0</b>

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	762,200	709,800	709,800	
Appropriation	627,300	625,200	625,200	
Dam Safety	593,900	601,000	601,000	
Adjudication	642,200	641,000	641,000	
Cooperative Studies	473,000	472,800	472,800	
Technical Services	554,800	544,700	544,700	
Advertising	150,000	150,000	150,000	
Area Offices	2,373,600	2,358,100	2,358,100	
<b>Total</b>	<b>\$6,177,000</b>	<b>\$6,102,600</b>	<b>\$6,102,600</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	80	79	79	
Vehicles	7	7	7	

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2801 SALE OF SERVICES - DED CR	150,000
2998 SALES TAX - DEDICATED CREDIT	175,000
<b>Total</b>	<b>\$325,000</b>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Natural Resources  
Internal Service Fund**

<b>Financing</b>	<b>FY 2004</b>	<b>FY 2005</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
Dedicated Credits - Intragvt Rev	5,109,500	5,337,400	5,337,400	
Sale of Fixed Assets	(18,700)	(15,700)	(15,700)	
<b>Total</b>	<b>\$5,090,800</b>	<b>\$5,321,700</b>	<b>\$5,321,700</b>	<b>\$0</b>

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
ISF - DNR Warehouse	650,000	662,000	662,000	
ISF - DNR Motorpool	3,997,100	3,957,700	3,957,700	
ISF - DNR Data Processing	443,700	702,000	702,000	
<b>Total</b>	<b>\$5,090,800</b>	<b>\$5,321,700</b>	<b>\$5,321,700</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	10	10	10	
Authorized Capital Outlay	100,000	100,000	304,000	204,000
Retained Earnings	(1,815,500)	(1,457,200)	(1,457,200)	
Vehicles	616	616	616	

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2701 SALE OF GOODS & MATERIALS	5,337,400
<b>Total</b>	<b>\$5,337,400</b>

**Intent Language**

*It is the intent of the Legislature that, if funding is available, the Utah Geological Survey may pay up to \$200,000 in contributed capital to the Natural Resources Warehouse Internal Service Fund in order to pay down their existing debt on the Core Sample Library.*

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Agriculture and Food  
Administration**

<b>Financing</b>	<b>FY 2004</b>	<b>FY 2005</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	7,836,000	7,836,700	7,836,700	
General Fund, One-time	310,700		290,000	290,000
Federal Funds	2,122,400	2,118,600	2,118,600	
Dedicated Credits Revenue	1,568,600	1,607,400	1,787,400	180,000
GFR - Horse Racing	50,000	50,000	50,000	
GFR - Livestock Brand	751,300	789,700	789,700	
GFR - Wildlife Damage Prev	66,400	66,400	66,400	
Beginning Nonlapsing	1,216,300			
<b>Total</b>	<b>\$13,921,700</b>	<b>\$12,468,800</b>	<b>\$12,938,800</b>	<b>\$470,000</b>

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
General Administration	1,603,100	1,174,500	1,399,500	225,000
Meat Inspection	1,678,200	1,641,000	1,641,000	
Chemistry Laboratory	740,100	683,000	683,000	
Animal Health	1,061,700	1,005,100	1,025,100	20,000
Agriculture Inspection	2,088,000	1,693,000	1,873,000	180,000
Regulatory Services	2,465,500	2,383,400	2,383,400	
Public Affairs	84,700	77,200	77,200	
Sheep Promotion	50,000	50,000	50,000	
Auction Market Veterinarians	72,000	72,000	72,000	
Brand Inspection	1,162,700	1,195,800	1,195,800	
Utah Horse Commission	50,000	50,000	50,000	
Environmental Quality	1,541,200	1,490,800	1,490,800	
Grain Inspection	433,700	433,700	433,700	
Insect Inspection	561,600	215,500	215,500	
Marketing and Development	329,200	303,800	348,800	45,000
<b>Total</b>	<b>\$13,921,700</b>	<b>\$12,468,800</b>	<b>\$12,938,800</b>	<b>\$470,000</b>

<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	186	187	187	
Vehicles	94	94	94	

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2360 DAG DEPARTMENT SERVICE FEES	681,900
2366 DAG FERTILZR TONNAGE FEES	27,100
2367 DAG AUCTION MARKET VETERINRN	72,000
2380 DAG GRAIN INSPECTION	433,700
2669 DAG SETTLMNT AGREEMNT FIN	24,500
2725 CERTIFICATE SALES	7,000
2802 CONTRACTS FOR SERVICES	4,100

4741 TRSFR FED REV FROM OTHR AGENCY

537,100

**Total**

\$1,787,400

**Intent Language**

*It is the intent of the Legislature that the appropriation to the Grain Inspection Program be nonlapsing.*

*It is the intent of the Legislature that the Brand Bureau seek information on the creation of reciprocal fee agreements with neighboring states. This is an effort to eliminate the double inspection charge sometimes incurred in crossing the state border.*

*It is the intent of the Legislature that funds collected in the Organic Certification Program be nonlapsing.*

*It is the intent of the Legislature that the appropriation to the Agricultural Inspection Program be nonlapsing.*

*It is the intent of the Legislature that the appropriation for conservation easements, whether granted to charitable organizations specified under UCA 57-18-3 or held by the Department of Agriculture and Food, be used to conserve agricultural lands and be nonlapsing.*

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Agriculture and Food  
Building Operations**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
General Fund	264,000	264,000	264,000	
<b>Total</b>	<u>\$264,000</u>	<u>\$264,000</u>	<u>\$264,000</u>	<u>\$0</u>
<b>Programs</b>				
Building Operations	264,000	264,000	264,000	
<b>Total</b>	<u>\$264,000</u>	<u>\$264,000</u>	<u>\$264,000</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Agriculture and Food  
Utah State Fair Corporation**

<b>Financing</b>	<b>FY 2004</b>	<b>FY 2005</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	443,300	443,300	443,300	
Dedicated Credits Revenue	2,917,400	2,838,200	2,838,200	
Beginning Nonlapsing	615,300	223,700	223,700	
Closing Nonlapsing	(223,700)	(322,200)	(322,200)	
<b>Total</b>	<b>\$3,752,300</b>	<b>\$3,183,000</b>	<b>\$3,183,000</b>	<b>\$0</b>

  

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Utah State Fair Corporation	3,752,300	3,183,000	3,183,000	
<b>Total</b>	<b>\$3,752,300</b>	<b>\$3,183,000</b>	<b>\$3,183,000</b>	<b>\$0</b>

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2701 SALE OF GOODS & MATERIALS	2,838,200
<b>Total</b>	<b>\$2,838,200</b>

**Intent Language**

*It is the intent of the Legislature that the appropriation to the Utah State Fair Corporation be nonlapsing.*

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Agriculture and Food  
Predatory Animal Control**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
General Fund	599,400	599,400	599,400	
General Fund, One-time	1,300			
GFR - Wildlife Damage Prev	473,800	473,000	473,000	
Transfers - Natural Resources	266,400	259,600	259,600	
Beginning Nonlapsing	127,300			
<b>Total</b>	<b>\$1,468,200</b>	<b>\$1,332,000</b>	<b>\$1,332,000</b>	<b>\$0</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Predatory Animal Control	1,468,200	1,332,000	1,332,000	
<b>Total</b>	<b>\$1,468,200</b>	<b>\$1,332,000</b>	<b>\$1,332,000</b>	<b>\$0</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	17	17	17	
Vehicles	16	16	16	

**Intent Language**

*It is the intent of the Legislature that the Division of Wildlife Resources enter into a contract with the Department of Agriculture and Food for the purpose of providing predator control. The contract shall consist of \$500,000 annually in General Funds, with \$150,000 being used to match funds from local governments and \$350,000 being used to supplement the amount required by UCA 4-23-9(2). Under direction from the Division of Wildlife Resources, the Department of Agriculture and Food shall direct these funds to areas of the state not meeting deer herd management objectives consistent with the Utah Wildlife Board predator policy.*

*It is the intent of the Legislature that the appropriation to the Predatory Animal Control program be nonlapsing.*

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Agriculture and Food  
Resource Conservation**

<b>Financing</b>	<b>FY 2004</b>	<b>FY 2005</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	944,200	943,500	943,500	
General Fund, One-time	300			
Agri Resource Development	333,300	333,300	333,300	
Beginning Nonlapsing	4,400			
Closing Nonlapsing		(3,700)	(3,700)	
<b>Total</b>	<b>\$1,282,200</b>	<b>\$1,273,100</b>	<b>\$1,273,100</b>	<b>\$0</b>

  

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Resource Conservation Administration	129,000	120,300	120,300	
Soil Conservation Commission	8,800	8,800	8,800	
Resource Conservation	1,144,400	1,144,000	1,144,000	
<b>Total</b>	<b>\$1,282,200</b>	<b>\$1,273,100</b>	<b>\$1,273,100</b>	<b>\$0</b>

  

<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	2	2	2	

**Intent Language**

*It is the intent of the Legislature that the appropriation to the Resource Conservation program be nonlapsing.*

*It is the intent of the Legislature that the Soil Conservation Districts submit annual reports documenting supervisory expenses to the Legislative Fiscal Analyst, the Office of Planning and Budget, and the Soil Conservation Commission. It is also the intent of the Legislature that these documents be reviewed and reported to the Governor and the 2003 Legislature.*

*It is the intent of the Legislature that funding approved for Soil Conservation District elections be nonlapsing and be spent only during even-numbered years when elections take place.*

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Agriculture and Food  
Loans**

	<b>FY 2004</b>	<b>FY 2005</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
<b>Financing</b>				
Agri Resource Development	296,100	296,100	296,100	
Utah Rural Rehab Loan	18,000	18,000	18,000	
<b>Total</b>	<b>\$314,100</b>	<b>\$314,100</b>	<b>\$314,100</b>	<b>\$0</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Agriculture Loan Program	314,100	314,100	314,100	
<b>Total</b>	<b>\$314,100</b>	<b>\$314,100</b>	<b>\$314,100</b>	<b>\$0</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	4	4	4	
Vehicles	1	1	1	

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
Department of Agriculture and Food  
Internal Service Fund**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
Dedicated Credits - Intragvt Rev	280,000	280,000	280,000	
<b>Total</b>	<u>\$280,000</u>	<u>\$280,000</u>	<u>\$280,000</u>	<u>\$0</u>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
ISF - Agri Data Processing	280,000	280,000	280,000	
<b>Total</b>	<u>\$280,000</u>	<u>\$280,000</u>	<u>\$280,000</u>	<u>\$0</u>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	3	3	3	
Authorized Capital Outlay	22,000	25,000	25,000	
Retained Earnings	50,100	79,700	79,700	
<b>Dedicated Credits Revenue Source</b>				<b>Amount</b>
2701 SALE OF GOODS & MATERIALS				280,000
<b>Total</b>				<u>\$280,000</u>

**Recommendations of the Appropriations Subcommittee for  
Natural Resources  
For the Year Ending June 30, 2005  
School and Institutional Trust Lands Administration  
School & Institutional Trust Lands Administration**

<b>Financing</b>	<b>FY 2004</b>	<b>FY 2005</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
Land Grant Mgt Fund	10,342,100	11,368,800	11,368,800	
<b>Total</b>	<b>\$10,342,100</b>	<b>\$11,368,800</b>	<b>\$11,368,800</b>	<b>\$0</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Board	199,300	199,300	199,300	
Director	703,400	690,200	690,200	
Public Relations	201,200	200,900	200,900	
Administration	723,900	798,900	798,900	
Accounting	271,300	271,300	271,300	
Royalty	181,200	221,200	221,200	
Minerals	1,181,200	1,141,800	1,141,800	
Surface	1,239,000	1,267,900	1,267,900	
Development - Operating	1,105,100	1,065,700	1,065,700	
Legal/Contracts	408,200	438,200	438,200	
Data Processing	718,500	717,500	717,500	
Forestry and Grazing	409,800	355,900	355,900	
Development - Capital	3,000,000	4,000,000	4,000,000	
<b>Total</b>	<b>\$10,342,100</b>	<b>\$11,368,800</b>	<b>\$11,368,800</b>	<b>\$0</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	62	62	62	
Vehicles	14	14	14	