

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2005**

	FY 2004 Estimated	FY 2005 Analyst	FY 2005 Subcommittee	Difference Subctte/Analyst
Financing				
General Fund	72,921,800	72,859,800	72,921,800	62,000
General Fund, One-time	43,000			
Transportation Fund	317,537,700	315,059,000	315,059,000	
Transportation Fund, One-time		325,000	325,000	
Federal Funds	209,659,700	208,848,600	208,848,600	
Dedicated Credits Revenue	26,253,400	26,229,400	26,229,400	
Federal Mineral Lease	17,769,000	17,269,000	17,269,000	
GFR - Environmental Quality	5,025,200	5,011,900	5,011,900	
GFR - Petroleum Storage Tank	50,200	50,200	50,200	
GFR - Underground Wastewater System	76,000	76,000	76,000	
GFR - Used Oil Administration	695,300	695,300	695,300	
GFR - Voluntary Cleanup	612,600	612,300	612,300	
GFR - WDS - Drinking Water	54,300	53,000	53,000	
GFR - WDS - Water Quality	786,600	785,100	785,100	
TFR - Aeronautics Fund	10,700,200	11,196,400	11,196,400	
ET - Petroleum Storage Tank	1,136,900	1,136,600	1,136,600	
ET - Waste Tire Recycling	102,100	102,100	102,100	
Designated Sales Tax	25,355,700	25,355,700	25,355,700	
Petroleum Storage Tank Loan	142,800	140,600	140,600	
Transfers	202,700	84,200	84,200	
Transfers - Within Agency	230,500	195,000	195,000	
Repayments	10,093,000	11,040,000	11,040,000	
Beginning Nonlapsing	4,271,700	760,800	760,800	
Closing Nonlapsing	(760,800)	(12,700)	(12,700)	
Total	\$702,959,600	\$697,873,300	\$697,935,300	\$62,000

	Estimated	Target	Subcommittee	Subctte/Target
Total State Funds	\$72,964,800	\$72,921,800	\$72,921,800	

	Estimated	Analyst	Subcommittee	Subctte/Analyst
Programs				
National Guard	26,262,900	26,243,900	26,305,900	62,000
Environmental Quality	73,445,700	72,951,100	72,951,100	
Transportation	603,251,000	598,678,300	598,678,300	
Total	\$702,959,600	\$697,873,300	\$697,935,300	\$62,000

	Estimated	Analyst	Subcommittee	Subctte/Analyst
FTE/Other				
Total FTE	2,290	2,286	2,287	1
Vehicles	5,358	5,358	5,358	

Sen. Dan R. Eastman, Co-Chair

Rep. Don E. Bush, Co-Chair

Intent Language

National Guard - Utah National Guard

1. *It is the intent of the Legislature that no funds be transferred from the Utah National Guard budgets to the Division of Facilities Construction and Management in either FY 2004, FY 2005 or thereafter.*
2. *It is the intent of the Legislature that funds appropriated to the Veterans' Nursing Home be nonlapsing.*
3. *It is the intent of the Legislature that funds appropriated to the Veterans' Cemetery be nonlapsing.*
4. *It is the intent of the Legislature that funds appropriated to the Veterans' Affairs Program be nonlapsing.*

Environmental Quality

5. *It is the intent of the Legislature that any unexpended Groundwater Permit Administration fees are nonlapsing and authorized for use in the Groundwater Permit Administration Program in the following fiscal year to reduce the fees charged.*
6. *It is the intent of the Legislature that any unexpended funds in the Air Operating Permit Program are non-lapsing and authorized for use in the Air Operating Permit Program in FY 2004 to reduce emission fees.*

Transportation - Engineering Services

7. *It is the intent of the Legislature that the Department of Transportation continue to review its policies , practices, and procedures in an effort to increase efficiencies and effectiveness.*

It is the intent of the Legislature that the Department make a report to the Appropriations Subcommittee for Transportation, Environmental Quality, and National Guard prior to the General 2005 Legislative Session, indicating the efficiencies and cost reductions that have been achieved and those that are anticipated as a result of implementing these improvement actions.

It is the intent of the Legislature that the Department of Transportation, in conjunction with these improvement initiatives, be given authorization to adjust the assignment of FTE positions between line items as may be necessary in order to achieve the objectives of this plan. Such reassignments of FTE positions will be included in the report to the Appropriations Subcommittee for Transportation, Environmental Quality, and National Guard and Transportation Interim Committee and any transfer of funding will be facilitated through a supplemental appropriations request in the 2005 Session.

Transportation - Maintenance Management

8. *It is the intent of the Legislature that if savings in the snow removal budget can be indentified at the Department of Transportation for FY 2005 the Department can redirect those funds from expenditures for environmental issues not to exceed \$200,000 and land purchases for new maintenance stations not to exceed \$500,000. The Legislature also intends that the Department of Transportation will report to the Subcommittee for Transportation, Environmental Quality, and National Guard during the 2005 General Session where those funds were expended.*

It is the intent of the Legislature that these funds be considered nonlapsing.

9. *It is the intent of the Legislature that there is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation, and preservation of State highways in Utah.*

It is the intent of the Legislature that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and last, the construction of State highways, as funding permits.

It is also the intent of the Legislature that the FTEs for field crews may be adjusted to accommodate the increase or decrease in the Federal Construction Program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.

10. *It is the intent of the Legislature that any and all collections or cash income from the sale or salvage of land and buildings are to be lapsed to the Transportation Fund.*

Transportation - Construction Management

11. *It is the intent of the Legislature that there is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation, and preservation of State highways in Utah.*

It is the intent of the Legislature that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law; next the rehabilitation and preservation of State highways, as provided by law, and last, the construction of State highways, as funding permits.

It is also the intent of the Legislature that the FTEs for field crews may be adjusted to accommodate the increase or decrease in the Federal Construction Program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.

Transportation - Safe Sidewalk Construction

12. *It is the intent of the Legislature that the funds appropriated from the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on State highways.*

It is also the intent of the Legislature that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104, Utah Code Annotated, 1953. The funds appropriated for sidewalk construction shall not lapse.

If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will then be available for other governmental entities which are prepared to use the resources.

It is the intent of the Legislature that local participation in the Sidewalk Construction Program be on a 75% state and 25% local match basis.

Transportation - Mineral Lease

13. *It is the intent of the Legislature that the funds appropriated from the Federal Mineral Lease Account shall be used for improvement or reconstruction of highways that have been heavily impacted by energy development. It is also the intent of the Legislature that private industries engaged in developing the State's natural resources be encouraged to participate in the construction of highways leading to their facilities.*

The funds appropriated for improvement or reconstruction of energy impacted highways are nonlapsing.

Rates and Fees**National Guard - Utah National Guard**

1.	Veterans' Burial Fee	300.00
2.	Spouse/Dependent Burial Fee	400.00
3.	Saturday Burial Surcharge	500.00
4.	Lawn Vase	60.00

Environmental Quality - Environmental Quality

The following fees apply to all divisions of the Department of Environmental Quality:

5.	Copies made by the requestor, per page	.05
6.	Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff employee who has the necessary skill and training to perform the request, after the first quarter hour.): Actual Cost	
7.	Special computer data requests	70.00
8.	Computer disks, each	2.00
9.	Digital Video Disks, each	8.00
10.	Request for copies over 10 pages, per page	.25
11.	Compact disk with rules, State Implementation Plan, and Air Conservation Act	20.00
12.	Rules, paper copy	10.00
13.	State Implementation Plan, paper copy	40.00
14.	Utah Air Conservation Act, paper copy	5.00
	Instructions and Guidelines for notice of Intent, Modeling, Asbestos, Lead	
15.	Printed Copy	10.00
16.	Floppy disk	2.00
	Emission Inventory Report	
17.	Printed	10.00
18.	Computer disk	7.50
19.	Emission Inventory Workshop (attendance)	15.00
20.	Air Emissions Fees, per ton	37.47
21.	Major and Minor Source Compliance	
	Inspection	
22.	Actual Cost	
	Annual Aggregate Compliance - tons of emmissions per year (tpy):	
23.	20 or less tpy	150.00
24.	21-79 tpy	300.00
25.	80-99 tpy	750.00
26.	100 or more tpy	1,000.00

27.	Certification for Vapor Tightness Tester	300.00
	Asbestos and Lead-Based Paint (LBP) Abatement	
28.	Course Review Fee, actual cost per hour	70.00
29.	Asbestos Company/Lead-Based Paint Firm Certification per year	200.00
30.	Asbestos individual (employee) certification	100.00
31.	Asbestos individual (employee) certification surcharge, non-Utah certified training provider	25.00
32.	LBP abatement worker certification (per year)	75.00
33.	LBP Inspector Certification (per year)	100.00
34.	LBP Risk Assessor, Supervisor, Project Designer	
35.	Certification (per year)	150.00
36.	Lost certification card replacement	25.00
37.	Annual asbestos notification	400.00
38.	Asbestos/LBP Abatement Project notification Base Fee	140.00
39.	Asbestos/LBP Abatement Project notification Base Fee for Owner-occupied residential structures	40.00
40.	Abatement unit fee/100 units (square feet/linear feet) up to 10,000 units	5.00
41.	(School building AHERA abatement unit fees will be waived)	
42.	Abatement unit fee/100 units (square feet/linear feet) 10,000 or more units	2.00
43.	(School building AHERA abatement unit fees will be waived)	
44.	Demolition Notification Base Fee	50.00
45.	Demolition unit fee per 5,000 square feet above 5,000 square feet	25.00
46.	Alternative Work Practice Review	100.00
	Permit Category	
	Filing Fees:	
47.	Name Changes:	100.00
48.	Small Sources and Soil Remediation	250.00
49.	New Sources, Minor & Major Modifications to Existing Sources	500.00
50.	Any Unpermitted Sources at an Existing Facility	1,500.00
51.	New Major PSD Sources (Monitoring Plan Review and site Visit)	5,000.00
52.	New Major source or major modification to major source in nonattainment area, up to 450 hours	31,500.00
53.	New Major source or major modification to major source in attainment area, up to 300 hours	21,000.00
54.	New minor source or minor modification to minor source, up to 20 hours	1,400.00
55.	Generic permit for minor source or minor modification of minor sources, up to 8 hours (Sources for which engineering review/Bact standardized)	560.00

56.	Temporary Relocations	500.00
57.	Minor sources (new or modified) with less than 3 tons per year uncontrolled emissions, up to 5 hours	350.00
58.	Permitting cost for additional hours	70.00
59.	Technical review of and assistance given for sales/use tax exemptions, soils remediations, experimental approvals, impact analyses, etc., per hour	70.00
	Air Quality Training	
60.	Actual Cost	
61.	CERCLIS Lists Disk or Paper, refer to internet	15.00
	Underground Storage Tank Program List	
62.	Underground Storage Tank Facility List (paper only)	30.00
63.	Underground Storage Tank Facility List (computer disk)	25.00
64.	Leaking Underground Storage Tank Facility List (paper only)	18.00
65.	Leaking Underground Storage Tank Facility List (computer disk)	15.00
66.	Postage for one or both	3.00
67.	Emergency Planning Community Right to Know Act Reports	15.00
68.	EPCRA Technical Assistance per hour	70.00
69.	Environmental Project Technical Assistance and PST Claim preparation assistance, per hour	70.00
70.	Voluntary Environmental Cleanup Program Application Fee	2,000.00
	Review/Oversight/Participation in Voluntary Agreements:	
71.	Actual Cost	
	Annual Underground Storage Tank (UST) Fee	
72.	Tanks on PST Fund	100.00
73.	Tanks not on PST Fund	200.00
74.	Tanks Significantly out of Compliance with Leak Detection Requirements	300.00
75.	Oversight for tanks failing to pay UST fee, per hour	70.00
76.	UST Compliance Follow-up Inspection, per hour	70.00
77.	PST Fund Reapplication Fee, Certificates of Compliance Reapplication fee, or both	300.00
78.	Initial Approval of Alternate UST Financial Assurance Mechanisms (Non-PST Participants)	420.00
79.	Approval of Alternate UST Financial Assurance Mechanisms after Initial Year (with No Mechanism Changes)	240.00
80.	Apportionment of Liability requested by responsible parties. Preparing, administering, and conducting the Administrative	
81.	process, per hour	70.00

	Certification or Certification Renewal for UST Consultants	
82.	UST Installers, Removers and Groundwater and Soil Samplers and non-government UST Inspectors and Testers	150.00
	Environmental Response and Remediation Program Training:	
83.	Actual Cost	
84.	Log in and processing time to access UST database, per minute	5.00
85.	Utah Radiation Control Rules, complete set	20.00
86.	Utah Radiation Control Rules, partial set, Machine-Generated Radiation	15.00
87.	Utah Radiation Control Rules, partial set, Radioactive Materials	15.00
88.	List of all radioactive material licensees	10.00
89.	List of all x-ray machine registrants	10.00
	Machine-Generated Radiation	
	Hospital/Therapy	
90.	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00
91.	Division Conducted Inspection, per tube	105.00
	Medical	
92.	Annual Registration Fee, per control unit and first tube plus annual fee for each additional tube connected to the control unit	35.00
93.	Division Conducted Inspection, per tube	105.00
	Chiropractic	
94.	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00
95.	Division Conducted Inspection, per tube	105.00
	Podiatry/Veterinary	
96.	Annual Registration Fee, per control unit and first tube plus annual fee for each additional tube connected to the control unit	35.00
97.	Division Conducted Inspection, per tube	75.00
	Dental	
98.	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00
99.	Division Conducted Inspection, per tube	
100.	First tube on a single control unit	45.00
101.	Additional tubes on a control unit, per tube	12.50
	Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals	
102.	Annual Registration Fee, per control unit and first tube plus annual fee for each additional tube connected to the control unit	35.00
103.	Division Conducted Inspection, per tube	105.00

	Industrial Facility with Cabinet X-Ray Units or Units Designed for other Purposes	
104.	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00
105.	Division Conducted Inspection per tube	75.00
	Other	
106.	Annual Registration Fee, per control unit and first tube plus annual fee for each additional tube connected to the control unit	35.00
107.	Division Conducted Annual or Biannual Inspection, per tube	105.00
108.	Division Conducted Inspection, once every five years, per tube	75.00
109.	Inspection reports submitted by independent qualified experts or registrants using qualified experts, per tube	15.00
	Radioactive Material	
	Special Nuclear Material	
110.	Possession and use of special nuclear material in sealed sources contained in devices used in industrial measuring systems, including x-ray fluorescence analyzers and neutron generators	
111.	New License/Renewal	440.00
112.	Annual Fee	740.00
	Possession and use of less than 15 grams special nuclear material in unsealed form for research and development	
113.	New License/Renewal	730.00
114.	Annual Fee	740.00
	Special nuclear material to be used as calibration and reference sources	
115.	New License/Renewal	180.00
116.	Annual Fee	240.00
	All other special nuclear material licenses	
117.	New License/Renewal	1,150.00
118.	Annual Fee	1,600.00
	Source Material	
	Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the production of uranium yellow cake (moist, solid)	
119.	New License/Renewal	5,510.00
120.	Annual Fee	4,220.00
	Regulation of source and byproduct material at uranium mills or commercial waste facilities	
121.	(1) Uranium mills or commercial sites disposing of or reprocessing by product material, per month	6,667.00
122.	(2) Uranium mills the Executive Secretary has determined are on standby status, per month	4,167.00
123.	Fees are applicable when the Nuclear Regulatory Commission grants the amendments to Agreement State Status	

	Licenses for possession and use of source material for shielding	
124.	New License/Renewal	230.00
125.	Annual Fee	320.00
	All other source material licenses	
126.	New License/Renewal	1,000.00
127.	Annual Fee	1,120.00
	Radioactive Material other than Source Material and Special Nuclear Material Licenses of broad scope for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution	
128.	New License/Renewal	2,320.00
129.	Annual Fee	2,960.00
	Other licenses for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution	
130.	New License/Renewal	1,670.00
131.	Annual Fee	2,040.00
	Licenses authorizing the processing or manufacturing and distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive material	
132.	New License/Renewal	2,320.00
133.	Annual Fee	2,960.00
	Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material	
134.	New License/Renewal	860.00
135.	Annual Fee	1,000.00
	Licenses for possession and use of radioactive material for industrial radiography operations.	
136.	New License/Renewal	1,670.00
137.	Annual Fee	2,560.00
	Licenses for possession and use of radioactive material in sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units)	
138.	New License/Renewal	700.00
139.	Annual Fee	940.00
	Licenses for possession and use of less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	
140.	New License/Renewal	1,670.00
141.	Annual Fee	1,740.00
	Licenses for possession and use of 10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	
142.	New License/Renewal	3,340.00

143.	Annual Fee	3,480.00
	Licenses to distribute items containing radioactive material that require device review to persons exempt from the licensing requirements of R313-19, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19	
144.	New License/Renewal	700.00
145.	Annual Fee	580.00
	Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require device evaluation to persons exempt from the licensing requirements of R313-19, except for specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19	
146.	New License/Renewal	700.00
147.	Annual Fee	580.00
	Licenses to distribute items containing radioactive material that require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21	
148.	New License/Renewal	700.00
149.	Annual Fee	580.00
	Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21	
150.	New License/Renewal	700.00
151.	Annual Fee	580.00
	Licenses of broad scope for possession and use of radioactive material for research and development which do not authorize commercial distribution	
152.	New License/Renewal	2,320.00
153.	Annual Fee	2,960.00
	Licenses for possession and use of radioactive material for research and development, which do not authorize commercial distribution	
154.	New License/Renewal	700.00
155.	Annual Fee	940.00
	All other specific radioactive material licenses	
156.	New License/Renewal	440.00
157.	Annual Fee	520.00
	Licenses that authorize services for other licensees, except licenses that authorize leak testing or waste disposal services which are subject to the fees specified for the listed services	
158.	New License/Renewal	320.00

159.	Annual Fee	420.00
	Licenses that authorize services for leak testing only	
160.	New License/Renewal	150.00
161.	Annual Fee	160.00
	Radioactive Waste Disposal	
162.	Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee	
163.	New Application	
164.	(a) Siting application: Actual costs up to	250,000.00
165.	(b) License application: Actual costs up to	1,000,000.00
166.	Renewal: Actual cost up to	1,000,000.00
167.	Pre-licensing and operations review and consultation on commercial low-level radioactive waste facilities, per hour	70.00
	Review of commercial low-level radioactive waste disposal and uranium recovery special projects. Applicable when the licensee and the Division agree that a review be conducted by a contractor in support of the efforts of Division staff:	
168.	Actual cost	
169.	Review of topical reports submitted by a licensee or manufacturer to certify waste casks for transportation or disposal, per hour	70.00
	Generator Site Access Permits	
170.	Generators transferring 1001 or more cubic feet of radioactive waste, per year	1,300.00
171.	Generators transferring 1000 cubic feet or less of radioactive waste, per year	500.00
172.	Brokers, (waste collectors or processors), per year	5,000.00
173.	Review of licensing or permit actions, amendments, environmental monitoring reports, and miscellaneous reports for uranium recovery facilities, per hour	70.00
	Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of packaging or repackaging the material. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material	
174.	New License/Renewal	3,190.00
175.	Annual Fee	2,760.00
	Licenses specifically authorizing the receipt of prepackaged waste radioactive material from other persons. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material	
176.	New License/Renewal	700.00
177.	Annual Fee	1,100.00
	Licenses authorizing packing of radioactive waste for shipment to waste disposal site where licensee does not take possession of waste material	
178.	New License/Renewal	440.00
179.	Annual Fee	520.00

	Well Logging, Well Surveys, and Tracer Studies Licenses for possession and use of radioactive material for well logging, well surveys, and tracer studies other than field flooding tracer studies	
180.	New License/Renewal	1,670.00
181.	Annual Fee	2,100.00
	Licenses for possession and use of radioactive material for field flooding tracer studies	
182.	New License/Renewal Actual Cost	
183.	Annual Fee	4,000.00
	Nuclear Laundries	
184.	Licenses for commercial collection and laundry of items contaminated with radioactive material	
185.	New License/Renewal	1,670.00
186.	Annual Fee	2,380.00
	Human Use of Radioactive Material. Licenses for human use of radioactive material in sealed sources contained in teletherapy devices	
187.	New License/Renewal	1,090.00
188.	Annual Fee	1,280.00
	Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development, including human use of radioactive material, except licenses for radioactive material in sealed sources contained in teletherapy devices	
189.	New License/Renewal	2,320.00
190.	Annual Fee	2,960.00
	Other licenses issued for human use of radioactive material, except licenses for use of radioactive material contained in teletherapy devices	
191.	New License/Renewal	700.00
192.	Annual Fee	1,100.00
	Civil Defense	
	Licenses for possession and use of radioactive material for civil defense activities	
193.	New License/Renewal	700.00
194.	Annual Fee	380.00
	Power Source	
	Licenses for the manufacture and distribution of encapsulated radioactive material wherein the decay energy of the material is used as a source for power	
195.	New License/Renewal	5,510.00
196.	Annual Fee	2,520.00
	Plan Reviews	
197.	Review of plans for decommissioning, decontamination, reclamation, waste disposal pursuant to R313-15-1002, or site restoration activities	400.00
198.	Plus added cost above 8 hours, per hour	70.00

	Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as applicable:	
199.	Actual Cost	
	General License	
200.	Measuring, gauging and control devices	
201.	Initial registration/renewal for first year	20.00
202.	Annual fee after initial registration/renewal	20.00
	In Vitro Testing	
203.	Initial registration/renewal for first year	20.00
204.	Annual fee after initial registration/renewal	20.00
	Depleted Uranium	
205.	Initial registration/renewal for first year	20.00
206.	Annual fee after initial registration/renewal	20.00
207.	Charge for Late Payment of Fees, for all fees, per 30 days late	25.00
	Publication costs for making public notice of required actions:	
208.	Actual Cost	
	Reciprocity Fees	
209.	Licensees who conduct the activities under the reciprocity provisions of R313-19-30	
	Initial Filing of Application:	
210.	Full Annual for Specific Category of User Listed Above	
211.	Expedited application review. Applicable when, by mutual consent of the applicant and affected staff, an application request is taken out of date order and processed by staff per hour	75.00
	Management and oversight of impounded radioactive material:	
212.	Actual Cost	
213.	License amendment, for greater than three applications in a calendar year	200.00
214.	Water Quality Regulations, Complete set	30.00
215.	Water Quality Regulations, R317-1, 2, 5, 6, 7; 10, 11, and 100, 101, 102, 103, 550, 560	2.00
216.	Water Quality Regulations, R317-3, R317-4, R317-8	10.00
217.	305(b) Water Quality Report	20.00
	Report Entitled:	
218.	Utah's Lakes and Reservoirs-Inventory and Classification of Utah's Priority Lakes and Reservoirs	50.00
	Operator Certification	
219.	Certification Examination	35.00
220.	Renewal of Certificate	10.00
221.	Renewal of Lapsed Certificate -late fee (per month, 30.00 maximum)	10.00
222.	Duplicate Certificate	20.00

223.	New Certificate change in status	20.00
224.	Certification by reciprocity with another state	20.00
225.	Grandfather Certificate	20.00
	Underground Wastewater Disposal Systems	
226.	New Systems Fee	25.00
227.	Certificate Issuance	10.00
	UPDES Permits	
	Cement Manufacturing	
228.	Major	3,600.00
229.	Minor	900.00
	Coal Mining and Preparation	
230.	General Permit	1,800.00
		Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum
231.	Individual Major	5,400.00
232.	Individual Minor	3,600.00
233.	Concentrated Animal Feeding Operations (CAFO) General Permit	500.00
		Fees for general permit issued for less than 5 years will be prorated based on a 5 year permit, \$100.00 minimum
234.	Construction Dewatering/Hydrostatic Testing General Permit	500.00
		Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum
	Dairy Products	
235.	Major	3,600.00
236.	Minor	1,800.00
	Electric	
237.	Major	4,500.00
238.	Minor	1,800.00
239.	Fish Hatcheries General Permit	500.00
		Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 miniumum.
	Food and Kindred Products	
240.	Major	4,500.00
241.	Minor	1,800.00
242.	Hazardous Waste Clean-up Sites	10,800.00
	Geothermal	
243.	Major	3,600.00
244.	Minor	1,800.00

	Inorganic Chemicals	
245.	Major	5,400.00
246.	Minor	2,700.00
	Iron and Steel Manufacturing	
247.	Major	10,800.00
248.	Minor	2,700.00
	Leaking Underground Storage Tank Cleanup	
249.	General Permit	1,800.00
		Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum
250.	Individual Permit	3,600.00
	Meat Products	
251.	Major	5,400.00
252.	Minor	1,800.00
	Metal Finishing and Products	
253.	Major	5,400.00
254.	Minor	2,700.00
	Mineral Mining and Processing	
255.	Sand and Gravel	1,000.00
256.	Salt Extraction	1,000.00
257.	Other Majors	3,600.00
258.	Other Minors	1,800.00
	Manufacturing	
259.	Major	7,200.00
260.	Minor	2,700.00
	Oil and Gas Extraction	
261.	flow rate <= 0.5 MGD	1,800.00
262.	flow rate > 0.5 MGD	2,700.00
	Ore Mining	
263.	Major	5,400.00
264.	Minor	2,700.00
265.	Major w/Conc. Process	10,800.00
	Organic Chemicals Manufacturing	
266.	Major	9,000.00
267.	Minor	2,700.00
	Petroleum Refining	
268.	Major	7,200.00
269.	Minor	2,700.00

	Pharmaceutical Preparations	
270.	Major	7,200.00
271.	Minor	2,700.00
	Rubber and Plastic Products	
272.	Major	4,500.00
273.	Minor	2,700.00
	Space Propulsion	
274.	Major	10,000.00
275.	Minor	2,700.00
	Steam and/or Power Electric Plants	
276.	Major	3,600.00
277.	Minor	1,800.00
	Water Treatment Plants (Except Political Subdivisions)	
278.	General Permit	500.00
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum	
	Non-contact Cooling Water	
279.	Flow rate <= 10,000 gpd	500.00
280.	10,000 gpd < Flow rate 100,000 gpd \$500.00 up to \$1,000.00	1,000.00
281.	100,000 gpd < Flow rate <1.0 MGD \$1,000.00 up to \$2,000.00	2,000.00
282.	Flow Rate > 1.0 MGD	3,000.00
	Note: Fee amt. will be prorated based on flow rate.	
283.	General Multi-Secture Industrial Storm Water Permit*	500.00
	*Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum	
284.	General Construction Storm Water Permit> 1 Acre*	500.00
	*Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum	
	Municipal Storm Water Annual Fee:	
285.	0-5,000 Population	500.00
286.	5,001 - 10,000 Population	800.00
287.	10,001 - 50,000 Population	1,200.00
288.	50,001 - 125,000 Population	2,000.00
289.	> 125,000 Population	3,000.00
	Annual Ground Water Permit Administration Fee	
290.	Tailings/Evap/Process Ponds; Heaps (per each)	
291.	0-1 Acre	350.00
292.	1-15 Acres	700.00

293.	15-50 Acres	1,400.00
294.	50-300 Acres	2,100.00
295.	Over 300 Acres	2,800.00
	All Others	
296.	Base (one regulated facility)	700.00
297.	Per each additional regulated facility	700.00
	(Multi-celled pond system or grouping of facilities with common compliance point is considered one facility.)	
298.	UPDES, Ground Water, Underground Injection Control, and Construction Permits not listed above and Permit modifications (except political subdivisions), per hour	70.00
299.	Complex facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25%, per hour. (Permittee to be notified upon receipt of application)	70.00
	Water Quality Cleanup Activities	
300.	Corrective Action, Site Investigation/Remediation Oversight Administration of Consent Orders and Agreements.	70.00
301.		
	In lieu of fees for established above, the applicant or responsible party may voluntarily make advance payment for more than the established fee to facilitate oversight activities or permit issuance.	
302.	Loan Administration Fees, Actual Costs	
303.	Technical review of and assistance given for sales/use tax exemptions, per hour	70.00
304.	Domestic Sewage Sludge Permits (number of resident connections); annual fee	
305.	0 - 4,000	500.00
306.	4001 - 15,000	1,018.00
307.	More than 15,000	1,538.00
	Safe Drinking Water Regulations Rules	
308.	Bound	20.00
309.	Part I	10.00
310.	Part II	10.00
311.	Computer Disk	10.00
312.	Special Surveys: Actual Cost	
313.	File Searches: Actual Cost	
314.	Well Sealing Inspection (per hour + mileage + per diem)	70.00
315.	Special Consulting/Technical Assistance, per hour	70.00
	Operator Certification Program Fees	
316.	Record application fee (one time only)	20.00
317.	Examination fee (any level)	50.00

318.	Renewal of certification (every 3 years if applied for during designated period)	50.00
319.	Grandfather Certification Application Fee	50.00
320.	Reinstatement of lapsed certificate	75.00
321.	Certificate of reciprocity with another state	50.00
322.	Conversion Fee (Specialist to Operator-Operator to Specialist)	20.00
	Cross Connection Control Program	
323.	Record application fee (one time only)	10.00
324.	Examination fee	60.00
325.	Certification fee	75.00
	Renewal fee	
326.	Class I	75.00
327.	Class II	135.00
328.	Class III	135.00

All fees will be deposited in a special account to defray the costs of administering the Cross Connection Control and Certification programs.

Financial Assistance Program Fees

329.	Application Processing	
	Actual Cost	
330.	Utah Hazardous Waste Rules	10.00
331.	Utah Solid Waste Rules	10.00
332.	Solid Waste Management Plan	
333.	Utah Used Oil Rules	5.00
334.	RCRA Facility List	5.00

Solid and Hazardous Waste Program Administration:

335.	(including Used Oil and Waste Tire Recycling Programs)	
	The following fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.	
336.	Professional, per hour	70.00

(This fee includes but is not limited to: Review of Site Investigation and Site Remediation, Plans, Review of permit applications and permit modifications, Review and Oversight of Consent Orders and Agreements and their related compliance activities and Review and Oversight of Construction Activities)

337.	Solid Waste Permit Filing Fees:	
	The following fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.	

	New Comm. Facility:	
338.	Class V and Class VI Landfills	1,000.00
339.	New Non-Commercial Facility	750.00
	New Incinerator:	
340.	Commercial	5,000.00
341.	Industrial or Private	1,000.00
342.	Plan Renewals and Plan Modifications	100.00
343.	Variance Requests	500.00
	Waste Tire Recycling Fees	
344.	Waste Tire Recycler Registration Fee, annual	100.00
345.	Waste Tire Transporter Registration Fee, annual	100.00
	Used Oil Fees	
346.	Do It Your Self'er and Used Oil Collection Center Registration Fee	
	No Charge	
	Used Oil Permit Filing Fee for	
347.	Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application	100.00
348.	Used Oil Registration Fee for Transport, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application, Annual	100.00
349.	Used Oil Marketer Registration Fee, annual	50.00
350.	Used Oil Marketer Permit Filing Fee	50.00
	Transportation - Support Services	
351.	Outdoor Advertising Permit Fee, per year	25.00
	GRAMA Fee	
352.	Per Copy, If they come into our office to make the copy	.05
353.	Per Copy, if UDOT makes the copy	.50
354.	Per Copy, 11 X 17 Copy, beginning the first sheet	1.00
355.	Per Computer Run	25.00
	When the request requires computer output other than word processing, plus a reasonable portion of the costs associating with formatting or interfacing the information. Hourly rate, after the first quarter hour, of staff time for search, retrieval, and other direct administrative costs for complying with a request, not to exceed the salary of the lowest paid employee who, in the discretion of the custodian of the records, has the necessary skill and training to process the request.	
356.	Tow Truck Driver Certification Fee	200.00
	Tramway Registration Fees	
357.	Two-car or Multicar Aerial Passenger Tramway (101 HP or over)	1,320.00
358.	Two-car or Multicar Aerial Passenger Tramway (100 HP or under)	660.00

359.	Chair lift (Double)	420.00
360.	Chair lift (Triple)	495.00
361.	Chair lift (Quad)	585.00
362.	Chair lift (Detachable)	1,320.00
363.	Conveyor, Rope Tow	165.00
364.	Funicular (Single or Double Reversible)	1,320.00
365.	Rope Tow, J-bar, T-bar, or platter pull	165.00
	Bus Bench Advertising	
366.	Initial Permit good for 5 years	200.00
367.	Renewal good for another 5 years	25.00
	Access Management Application Fees	
368.	Type 1	20.00
369.	Type 2	350.00
370.	Type 3	750.00
371.	Type 4	1,750.00
372.	Access Violation Fine - per day	10.00
373.	Airport Licensing Fee	10.00

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2005
Utah National Guard
Utah National Guard**

Financing	FY 2004	FY 2005		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	3,973,200	3,973,200	4,035,200	62,000
General Fund, One-time	8,000			
Federal Funds	20,059,000	20,247,200	20,247,200	
Dedicated Credits Revenue	1,928,100	1,939,300	1,939,300	
Transfers	202,700	84,200	84,200	
Beginning Nonlapsing	91,900			
Total	\$26,262,900	\$26,243,900	\$26,305,900	\$62,000
Programs	Estimated	Analyst	Subcommittee	Difference
Administration	526,200	524,400	524,400	
Armory Maintenance	21,626,500	21,646,700	21,671,700	25,000
Veterans' Affairs	200,100	185,000	222,000	37,000
Veterans' Cemetery	271,400	254,600	254,600	
Veterans Nursing Home	3,638,700	3,633,200	3,633,200	
Total	\$26,262,900	\$26,243,900	\$26,305,900	\$62,000
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	139	138	139	1
Vehicles	32	32	32	

Intent Language

It is the intent of the Legislature that no funds be transferred from the Utah National Guard budgets to the Division of Facilities Construction and Management in either FY 2004, FY 2005 or thereafter.

It is the intent of the Legislature that funds appropriated to the Veterans' Nursing Home be nonlapsing.

It is the intent of the Legislature that funds appropriated to the Veterans' Cemetery be nonlapsing.

It is the intent of the Legislature that funds appropriated to the Veterans' Affairs Program be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2005
Department of Environmental Quality
Environmental Quality**

Financing	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	9,203,800	9,203,800	9,203,800	
General Fund, One-time	35,000			
Federal Funds	16,778,800	15,740,600	15,740,600	
Dedicated Credits Revenue	6,828,300	6,736,500	6,736,500	
GFR - Environmental Quality	5,025,200	5,011,900	5,011,900	
GFR - Petroleum Storage Tank	50,200	50,200	50,200	
GFR - Underground Wastewater System	76,000	76,000	76,000	
GFR - Used Oil Administration	695,300	695,300	695,300	
GFR - Voluntary Cleanup	612,600	612,300	612,300	
GFR - WDS - Drinking Water	54,300	53,000	53,000	
GFR - WDS - Water Quality	786,600	785,100	785,100	
ET - Petroleum Storage Tank	1,136,900	1,136,600	1,136,600	
ET - Waste Tire Recycling	102,100	102,100	102,100	
Petroleum Storage Tank Loan	142,800	140,600	140,600	
Transfers - Within Agency	230,500	195,000	195,000	
Beginning Nonlapsing	1,731,100	760,800	760,800	
Closing Nonlapsing	(760,800)	(12,700)	(12,700)	
Total	\$42,728,700	\$41,287,100	\$41,287,100	\$0

Programs	Estimated	Analyst	Subcommittee	Difference
Director's Office	5,016,800	4,412,300	4,412,300	
Air Quality	8,908,000	8,529,000	8,529,000	
Environmental Response/Remediation	6,578,700	6,645,300	6,645,300	
Radiation Control	2,671,800	2,630,500	2,630,500	
Water Quality	9,405,000	9,075,500	9,075,500	
Drinking Water	3,673,500	3,532,600	3,532,600	
Solid and Hazardous Waste	6,474,900	6,461,900	6,461,900	
Total	\$42,728,700	\$41,287,100	\$41,287,100	\$0

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	418	418	418	
Vehicles	42	42	42	

Intent Language

It is the intent of the Legislature that any unexpended Groundwater Permit Administration fees are nonlapsing and authorized for use in the Groundwater Permit Administration Program in the following fiscal year to reduce the fees charged.

It is the intent of the Legislature that any unexpended funds in the Air Operating Permit Program are non-lapsing and authorized for use in the Air Operating Permit Program in FY 2004 to reduce emission fees.

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2005
Department of Environmental Quality
Water Security Devel Acct - Water Pollution**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
Federal Funds	6,949,000	6,949,000	6,949,000	
Designated Sales Tax	3,587,500	3,587,500	3,587,500	
Repayments	8,093,000	8,640,000	8,640,000	
Total	\$18,629,500	\$19,176,500	\$19,176,500	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Water Pollution	18,629,500	19,176,500	19,176,500	
Total	\$18,629,500	\$19,176,500	\$19,176,500	\$0

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2005
Department of Environmental Quality
Water Security Devel Acct - Drinking Water**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
Federal Funds	6,500,000	6,500,000	6,500,000	
Designated Sales Tax	3,587,500	3,587,500	3,587,500	
Repayments	2,000,000	2,400,000	2,400,000	
Total	<u>\$12,087,500</u>	<u>\$12,487,500</u>	<u>\$12,487,500</u>	<u>\$0</u>
Programs	Estimated	Analyst	Subcommittee	Difference
Drinking Water	12,087,500	12,487,500	12,487,500	
Total	<u>\$12,087,500</u>	<u>\$12,487,500</u>	<u>\$12,487,500</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2005
Department of Transportation
Support Services**

Financing	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Transportation Fund	24,534,300	23,530,500	23,530,500	
Federal Funds	526,700	525,300	525,300	
Beginning Nonlapsing	150,000			
Total	\$25,211,000	\$24,055,800	\$24,055,800	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Administrative Services	2,019,100	1,931,400	1,931,400	
Loss Management	2,942,200	2,939,100	2,939,100	
Building and Grounds	866,900	830,900	830,900	
Human Resources Management	1,060,800	1,056,600	1,056,600	
Procurement	914,200	911,800	911,800	
Comptroller	2,512,600	2,385,400	2,385,400	
Data Processing	8,891,400	8,031,000	8,031,000	
Internal Auditor	631,200	627,600	627,600	
Community Relations	465,600	453,200	453,200	
Ports of Entry	4,907,000	4,888,800	4,888,800	
Total	\$25,211,000	\$24,055,800	\$24,055,800	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	240	240	240	

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2005
Department of Transportation
Engineering Services**

Financing	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	150,100	88,100	88,100	
Transportation Fund	18,611,800	18,108,300	18,108,300	
Transportation Fund, One-time		325,000	325,000	
Federal Funds	9,229,600	9,199,200	9,199,200	
Dedicated Credits Revenue	683,900	749,500	749,500	
Beginning Nonlapsing	75,000			
Total	\$28,750,400	\$28,470,100	\$28,470,100	\$0

Programs	Estimated	Analyst	Subcommittee	Difference
Construction Management	4,709,400	4,390,900	4,390,900	
Civil Rights	365,600	348,500	348,500	
Safety Operations	4,031,600	4,359,100	4,359,100	
Traffic Safety	1,972,100	1,859,000	1,859,000	
Program Development	6,385,600	6,054,600	6,054,600	
Preconstruction Administration	1,109,400	1,100,900	1,100,900	
Environmental	615,800	613,100	613,100	
Structures	2,011,300	2,002,500	2,002,500	
Materials Lab	3,377,300	3,661,300	3,661,300	
Engineering Services	1,546,000	1,533,600	1,533,600	
Right-of-Way	1,703,400	1,693,400	1,693,400	
Research	922,900	853,200	853,200	
Total	\$28,750,400	\$28,470,100	\$28,470,100	\$0

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	329	326	326	

Intent Language

It is the intent of the Legislature that the Department of Transportation continue to review its policies , practices, and procedures in an effort to increase efficiencies and effectiveness.

It is the intent of the Legislature that the Department make a report to the Appropriations Subcommittee for Transportation, Environmental Quality, and National Guard prior to the General 2005 Legislative Session, indicating the efficiencies and cost reductions that have been achieved and those that are anticipated as a result of implementing these improvement actions.

It is the intent of the Legislature that the Department of Transportation, in conjunction with these improvement initiatives, be given authorization to adjust the assignment of FTE positions between line items as may be necessary in order to achieve the objectives of this plan. Such reassignments of FTE positions will be included in the report to the Appropriations Subcommittee for Transportation, Environmental Quality, and National Guard and Transportation Interim Committee and any transfer of funding will be facilitated through a supplemental appropriations request in the 2005 Session.

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2005
Department of Transportation
Maintenance Management**

Financing	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Transportation Fund	88,646,300	89,164,500	89,164,500	
Federal Funds	6,933,800	7,014,500	7,014,500	
Dedicated Credits Revenue	450,000	450,000	450,000	
Beginning Nonlapsing	445,200			
Total	\$96,475,300	\$96,629,000	\$96,629,000	\$0

Programs	Estimated	Analyst	Subcommittee	Difference
Maintenance Administration	4,032,800	4,587,600	4,587,600	
District 1	14,022,900	14,044,700	14,044,700	
District 2	19,170,300	19,019,600	19,019,600	
District 3	12,858,100	12,744,400	12,744,400	
Richfield	8,820,400	8,710,100	8,710,100	
Price	9,700,900	9,609,300	9,609,300	
Cedar City	9,296,000	9,185,600	9,185,600	
Seasonal Pools	1,565,300	1,408,700	1,408,700	
Lands & Buildings	3,853,700	3,853,700	3,853,700	
Field Crews	13,154,900	13,465,300	13,465,300	
Total	\$96,475,300	\$96,629,000	\$96,629,000	\$0

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	768	768	768	

Intent Language

It is the intent of the Legislature that if savings in the snow removal budget can be indentified at the Department of Transportation for FY 2005 the Department can redirect those funds from expenditures for environmental issues not to exceed \$200,000 and land purchases for new maintenance stations not to exceed \$500,000. The Legislature also intends that the Department of Transportation will report to the Subcommittee for Transportation, Environmental Quality, and National Guard during the 2005 General Session where those funds were expended.

It is the intent of the Legislature that these funds be considered nonlapsing.

It is the intent of the Legislature that there is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation, and preservation of State highways in Utah.

It is the intent of the Legislature that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and last, the construction of State highways, as funding permits.

It is also the intent of the Legislature that the FTEs for field crews may be adjusted to accommodate the increase or decrease in the Federal Construction Program. No portion of the money

appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.

It is the intent of the Legislature that any and all collections or cash income from the sale or salvage of land and buildings are to be lapsed to the Transportation Fund.

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2005
Department of Transportation
Construction Management**

Financing	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Transportation Fund	64,783,200	63,983,200	63,983,200	
Federal Funds	119,523,700	119,523,700	119,523,700	
Dedicated Credits Revenue	2,112,300	2,112,300	2,112,300	
Designated Sales Tax	562,300	562,300	562,300	
Total	\$186,981,500	\$186,181,500	\$186,181,500	\$0

Programs	Estimated	Analyst	Subcommittee	Difference
Federal Construction - New	59,650,900	59,650,900	59,650,900	
Rehabilitation/Preservation	123,601,500	123,601,500	123,601,500	
State Construction - New	3,729,100	2,929,100	2,929,100	
Total	\$186,981,500	\$186,181,500	\$186,181,500	\$0

Intent Language

It is the intent of the Legislature that there is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation, and preservation of State highways in Utah.

It is the intent of the Legislature that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law; next the rehabilitation and preservation of State highways, as provided by law, and last, the construction of State highways, as funding permits.

It is also the intent of the Legislature that the FTEs for field crews may be adjusted to accommodate the increase or decrease in the Federal Construction Program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2005
Department of Transportation
Region Management**

Financing	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Transportation Fund	18,227,200	17,924,900	17,924,900	
Federal Funds	3,159,100	3,149,100	3,149,100	
Dedicated Credits Revenue	1,077,700	1,089,700	1,089,700	
Beginning Nonlapsing	75,000			
Total	\$22,539,000	\$22,163,700	\$22,163,700	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Region 1	4,217,100	4,149,600	4,149,600	
Region 2	8,503,400	8,347,500	8,347,500	
Region 3	3,890,800	3,828,700	3,828,700	
Region 4	4,293,700	4,246,900	4,246,900	
Richfield	514,900	489,300	489,300	
Price	479,000	468,200	468,200	
Cedar City	640,100	633,500	633,500	
Total	\$22,539,000	\$22,163,700	\$22,163,700	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	281	281	281	

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2005
Department of Transportation
Equipment Management**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
Transportation Fund	4,519,400	4,477,800	4,477,800	
Dedicated Credits Revenue	12,869,900	12,847,100	12,847,100	
Beginning Nonlapsing	96,400			
Total	\$17,485,700	\$17,324,900	\$17,324,900	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Equipment Purchases	7,436,600	7,305,200	7,305,200	
Shops	8,939,100	8,914,800	8,914,800	
Maintenance Planning	1,110,000	1,104,900	1,104,900	
Total	\$17,485,700	\$17,324,900	\$17,324,900	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	105	105	105	
Vehicles	5,284	5,284	5,284	

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2005
Department of Transportation
Aeronautics**

Financing	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Federal Funds	20,000,000	20,000,000	20,000,000	
Dedicated Credits Revenue	303,200	305,000	305,000	
TFR - Aeronautics Fund	10,700,200	11,196,400	11,196,400	
Total	\$31,003,400	\$31,501,400	\$31,501,400	\$0

Programs	Estimated	Analyst	Subcommittee	Difference
Administration	446,100	444,600	444,600	
Airport Construction	23,536,100	24,036,100	24,036,100	
Civil Air Patrol	75,000	75,000	75,000	
Aid to Local Airports	6,240,000	6,240,000	6,240,000	
Airplane Operations	706,200	705,700	705,700	
Total	\$31,003,400	\$31,501,400	\$31,501,400	\$0

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	11	11	11	

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2005
Department of Transportation
B and C Roads**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
Transportation Fund	97,715,500	97,369,800	97,369,800	
Designated Sales Tax	17,618,400	17,618,400	17,618,400	
Total	<u>\$115,333,900</u>	<u>\$114,988,200</u>	<u>\$114,988,200</u>	<u>\$0</u>
Programs	Estimated	Analyst	Subcommittee	Difference
B & C Roads	115,333,900	114,988,200	114,988,200	
Total	<u>\$115,333,900</u>	<u>\$114,988,200</u>	<u>\$114,988,200</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2005
Department of Transportation
Safe Sidewalk Construction**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
Transportation Fund	500,000	500,000	500,000	
Beginning Nonlapsing	1,607,100			
Total	<u>\$2,107,100</u>	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$0</u>
Programs	Estimated	Analyst	Subcommittee	Difference
Sidewalk Construction	2,107,100	500,000	500,000	
Total	<u>\$2,107,100</u>	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$0</u>

Intent Language

It is the intent of the Legislature that the funds appropriated from the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on State highways.

It is also the intent of the Legislature that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104, Utah Code Annotated, 1953. The funds appropriated for sidewalk construction shall not lapse.

If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will then be available for other governmental entities which are prepared to use the resources.

It is the intent of the Legislature that local participation in the Sidewalk Construction Program be on a 75% state and 25% local match basis.

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2005
Department of Transportation
Mineral Lease**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
Federal Mineral Lease	17,769,000	17,269,000	17,269,000	
Total	\$17,769,000	\$17,269,000	\$17,269,000	\$0
Programs				
Mineral Lease Payments	15,300,000	14,800,000	14,800,000	
Payment in Lieu	2,469,000	2,469,000	2,469,000	
Total	\$17,769,000	\$17,269,000	\$17,269,000	\$0

Intent Language

It is the intent of the Legislature that the funds appropriated from the Federal Mineral Lease Account shall be used for improvement or reconstruction of highways that have been heavily impacted by energy development. It is also the intent of the Legislature that private industries engaged in developing the State's natural resources be encouraged to participate in the construction of highways leading to their facilities.

The funds appropriated for improvement or reconstruction of energy impacted highways are nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2005
Department of Transportation
Centennial Highway Program**

	FY 2004	FY 2005		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	59,594,700	59,594,700	59,594,700	
Total	<u>\$59,594,700</u>	<u>\$59,594,700</u>	<u>\$59,594,700</u>	<u>\$0</u>
Programs				
Centennial Highway Program	59,594,700	59,594,700	59,594,700	
Total	<u>\$59,594,700</u>	<u>\$59,594,700</u>	<u>\$59,594,700</u>	<u>\$0</u>