

	B	D	E	G
1	Subcommittee Internal Reallocations (State Funds)			
2	2005 General Session			
3				
4	Agency	Item	Source of Funding	FY 2006
5	Executive Offices & Criminal Justice			
6	Governor's Office	Transfer of Women's Commission to DWS	General Fund	(\$21,000)
7	Juvenile Justice Services	Shift of G F to address caseload growth in CP	General Fund	(\$10,000)
8	Juvenile Justice Services	Shift of GF from YPA to address caseload growth	General Fund	\$10,000
9	Executive Offices & Criminal Justice Total			(\$21,000)
10	Capital Facilities & Administrative Services			
11	Capitol Preservation Board	Capitol Hill Internet Hot Spots (realloc from CWPD)	General Fund	\$20,000
12	Capitol Preservation Board	Capitol Hill O&M (realloc from CWPD)	General Fund	\$33,900
13	Capitol Preservation Board	Secretary (realloc from CWPD)	General Fund	\$35,100
14	Administrative Services	Parental Defense Contract (realloc from CWPD)	General Fund	\$125,000
15	Administrative Services	Reallocated Child Welfare Parental Defense budget to other areas	General Fund	(\$239,000)
16	Administrative Services	Actuarial Study of OPEB (realloc from CWPD)	General Fund	\$25,000
17	Capital Facilities & Administrative Services Total			\$0
18	Commerce & Revenue			
19	Workforce Services	Transfer from DCFS - Commission on Marriage	General Fund	\$121,800
20	Commerce & Revenue Total			\$121,800
21	Economic Development & Human Resources			
22	Community & Economic Devel Move Staff to Ethnic Offices		General Fund	(\$110,500)
23	Community & Economic Devel Reallocate Staff to Ethnic Offices		General Fund	(\$116,900)
24	Community & Economic Devel Staff Reallocation from Admin Services		General Fund	\$116,900
25	Community & Economic Devel Staff Reallocation from Administration		General Fund	\$110,500
26	Economic Development & Human Resources Total			\$0
27	Health & Human Services - Department of Human Services			
28	Human Services	Transfer to DWS for Commission on Marriage	General Fund	(\$100,800)
29	Health & Human Services - Department of Human Services Total			(\$100,800)

	B	D	E	G
1	Subcommittee Internal Reallocations (State Funds)			
2	2005 General Session			
3				
4	Agency	Item	Source of Funding	FY 2006
30	Higher Education			
31	University of Utah	Engineering Initiative	General Fund	\$208,300
32	University of Utah	Nursing Initiative	General Fund	\$150,000
33	Utah State University	Engineering Initiative	General Fund	\$113,700
34	Utah State University	Transfer from E&G for Continuing Ed Centers	General Fund	\$1,112,700
35	Utah State University	Transfer to Continuing Education Centers	General Fund	(\$1,112,700)
36	Weber State University	Engineering Initiative	General Fund	\$35,200
37	Weber State University	Nursing Initiative	General Fund	\$100,000
38	Southern Utah University	Nursing Initiative	General Fund	\$75,000
39	Southern Utah University	Engineering Initiative	General Fund	\$30,200
40	Snow College	Engineering Initiative	General Fund	\$20,100
41	Snow College	Nursing Initiative	General Fund	\$50,000
42	Dixie State College	Engineering Initiative	General Fund	\$20,100
43	Dixie State College	Nursing Initiative	General Fund	\$75,000
44	College of Eastern Utah	Engineering Initiative	General Fund	\$20,100
45	College of Eastern Utah	Nursing Initiative	General Fund	\$50,000
46	Utah Valley State College	Nursing Initiative	General Fund	\$75,000
47	Utah Valley State College	Engineering Initiative	General Fund	\$35,200
48	Salt Lake Community College	Engineering Initiative	General Fund	\$20,200
49	Salt Lake Community College	Nursing Initiative	General Fund	\$100,000
50	State Board of Regents	Engineering Initiative	General Fund	(\$503,100)
51	State Board of Regents	Nursing Initiative	General Fund	(\$675,000)
52	Higher Education Total			\$0
53	Natural Resources			
54	Natural Resources	Subcommittee Law Enforcement Program Reduction	General Fund	(\$299,700)
55	Natural Resources	Utah Field House Natural History Operations	General Fund, One-time	\$80,000
56	Natural Resources	Transfer to Predator Control Line Item	General Fund, One-time	(\$9,700)
57	Natural Resources	Subcommittee Program Reduction	General Fund	(\$210,700)
58	Natural Resources	Soldier Hollow Golf	General Fund, One-time	\$120,000
59	Natural Resources	River System Analysis on Major Rivers	General Fund, One-time	\$106,000
60	Natural Resources	replace GF with GFR-Sovereign Land Acct	General Fund, One-time	(\$1,720,000)
61	Natural Resources	Reimbursement for Discounted Licenses Sold	General Fund, One-time	\$65,000
62	Natural Resources	Program Increase	General Fund, One-time	\$50,000
63	Natural Resources	Groundwater Analysis	General Fund, One-time	\$116,500
64	Natural Resources	Forestry Fire and State Lands Dispatch Center	General Fund, One-time	\$225,000
65	Natural Resources	Existing Facilities O&M	General Fund, One-time	\$729,500
66	Natural Resources	Cougar and Bear Program Increase	General Fund, One-time	\$100,000
67	Natural Resources	Artifact Insurance Premium	General Fund	\$30,000
68	Natural Resources	Replace General Fund with Restricted Revenue	General Fund, One-time	(\$75,000)

	B	D	E	G
1	Subcommittee Internal Reallocations (State Funds)			
2	2005 General Session			
3				
4	Agency	Item	Source of Funding	FY 2006
69	Natural Resources	Transfer from Wildlife Resources	General Fund, One-time	\$9,700
	Agriculture	Agricultural Education in the	General Fund	\$80,000
70		Classroom		
	Agriculture	Transfer to DAF Gen Admin for IT	General Fund, One-time	(\$5,200)
71		Needs		
	Agriculture	Soil Conservation Districts Program	General Fund, One-time	\$100,000
72		Support		
73	Agriculture	Market News Personnel	General Fund	\$20,000
74	Agriculture	Highschool Rodeo	General Fund, One-time	\$15,000
75	Agriculture	Grazing Litigation	General Fund, One-time	\$50,000
76	Agriculture	Diagnostic Lab Personnel	General Fund	\$237,000
77	Agriculture	Diagnostic Lab O&M	General Fund	\$68,000
78	Agriculture	Contract Update for Vets	General Fund	\$2,400
79	Agriculture	Brand Inspection Program Increase	General Fund	\$73,000
80	Agriculture	Administration Cost Increase	General Fund, One-time	\$10,000
	Agriculture	Transfer from Resource Conservation	General Fund, One-time	\$5,200
81		for IT		
82	Agriculture	Brand Inspection Program Increase	General Fund, One-time	\$28,000
83	Natural Resources Total			\$0
84	Grand Total			\$0