

Consolidated Fee Changes Summary

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg	
Executive Offices & Criminal Justice						
Governor's Office - Administration						
1.	Notary Commission Filing Fee	20.00	30.00	10.00	5,056	50,560
2.	Notary Certification	10.00	15.00	5.00	4,322	21,610
3.	Rider	5.00	10.00	5.00	661	3,305
4.	Apostils/Duplicate Certificate	5.00	10.00	5.00	8,998	44,990
	Subtotal, Administration					<u>\$120,465</u>
Public Safety - Public Safety Programs & Operations - CITS State Bureau of Investigation						
5.	Fingerprints and Photos	10.00	13.00	3.00	11,548	34,644
	Subtotal, CITS State Bureau of Investigation					<u>\$34,644</u>
	Subtotal, Executive Offices & Criminal Justice					<u>\$155,109</u>

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Capital Facilities & Administrative Services						
Administrative Services - Automated Geographic Reference Center						
6.	AGR Terminal/Digitizer (per hour)	30.00	0.00	-30.00	0	0
7.	AGRC GIS Training (per person, per day)	120.00	175.00	55.00	0	0
	Subtotal, Automated Geographic Reference Center					\$0
ISF - Administrative Services - ISF - Purchasing & General Services - ISF - Central Mailing						
8.	Mail Distribution	.045	.04	-.005	17,400,00	-87,000
	Subtotal, ISF - Central Mailing					-\$87,000
ISF - Administrative Services - ISF - Information Technology Services - ISF - ITS Administration and Finance						
Labor Charges						
9.	Communications Site Maintenance/Repair (per hour)	60.00	65.00	5.00	0	0
10.	Microwave Maintenance (per hour)	60.00	70.00	10.00	0	0
11.	Radio Repair Trunk Capable Radios (per hour)	50.00	55.00	5.00	0	0
12.	Vehicle Equipment Install (per hour)	40.00	45.00	5.00	0	0
13.	Console Labor (per hour)	0.00	60.00	60.00	0	0
14.	Phone Tech Labor - Cable rate (per hour)	28.00	30.00	2.00	1,200	2,400
15.	Phone Tech Labor - Cable rate (per hour) for outside contractors	85.00	0.00	-85.00	0	0
16.	LAN Installation and Administration (per hour)	0.00	75.00	75.00	0	0
Wide Area Network (WAN)						
Limited Access						
17.	WAN Remote Access (DSL, ISDN & Dial-up Service) (per device per month)	0.00	40.00	40.00	0	0
18.	Dial-up Access to WAN (per user per month)	31.00	0.00	-31.00	2,565	-79,500
19.	DSU Rental (per DSU per month)	45.00	0.00	-45.00	0	0
20.	Controller Connect Fee (ORC/PRC) (per device per month)	22.00	0.00	-22.00	0	0
Desktop, LAN and Server Management						
21.	LAN - Workstation PC or Printer (ORC/PRC) (per device per month)	70.00	75.00	5.00	10,360	51,800
22.	Server Management (per server, per month)	0.00	65.00	65.00	85	5,500
Telecommunication Charges						
23.	Voice Monthly Service (per dial tone) per month	26.00	25.50	-.50	282,000	-141,000
24.	ISDN Monthly Service	120.00	0.00	-120.00	0	0
25.	DSL Monthly access "Mega"	90.00	0.00	-90.00	0	0
26.	Voice Mail Additional 20 min. (per mail box)	6.00	0.00	-6.00	0	0
Auto-Attendant						
27.	2-port System (per port) per month	77.00	0.00	-77.00	0	0
28.	4-port System (per port) per month	60.00	0.00	-60.00	0	0

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Database Services						
Database Hosting						
Oracle						
Shared Linux						
52.	0 to 2 GB (per month)	0.00	200.00	200.00	0	0
53.	Each Additional 2 GB (per month)	0.00	160.00	160.00	0	0
Forms Hosting						
Adobe						
54.	One-time Subscription Fee	0.00	2,500.00	2,500.00	0	0
55.	Workflow (per month)	0.00	5.00	5.00	0	0
56.	Per Hosted Form	0.00	1.00	1.00	0	0
Mainframe Computing Charges						
57.	CPU Prime Time (8am to 5pm Mon-Fri) (per hour)	650.00	600.00	-50.00	6,786	-339,300
58.	CPU Non-Prime Time 2 (Weekends 5 to 8am M-F) (per hour)	325.00	300.00	-25.00	6,772	-169,300
Beginning and ending execution times must be during non-prime time to receive this rate.						
59.	Tape storage migrated data (per MB per month)	.0025	0.00	-.0025	0	0
Storage Services						
60.	Mid Tier User Managed Storage (per GB per month)	0.00	3.50	3.50	0	0
61.	Mid Tier User Managed Secondary Storage (per GB per month)	0.00	2.50	2.50	0	0
62.	Tape Charges - Open Systems (per MB per month)	0.00	.0005	.0005	0	0
Maintenance, Training, and Other Charges						
Cost and Handling						
63.	Training Room Rental (per hour)	0.00	20.00	20.00	0	0
64.	Computer-Aided Design (CAD) Conversion (per sq. foot)	.025	0.00	-.025	0	0
Plot Copies						
65.	8 22 X 11 thru 11 X 17 (each)	3.00	0.00	-3.00	0	0
66.	17 X 22 (each)	4.00	0.00	-4.00	0	0
67.	22 X 34 (each)	5.00	0.00	-5.00	0	0
68.	34 X 44 (each)	7.00	0.00	-7.00	0	0
Mobile Radio/Microwave Rates						
Equipment Space Rental						
19" x 7'0" Rack or Base Station						
69.	Control Station-Downtown (Wall Mt) (per month)	25.00	0.00	-25.00	0	0
Antenna Equipment						
70.	Microwave Antennas Vertical Space Usage (per foot per month)	0.00	5.00	5.00	0	0
Microwave Antennas						
71.	6 Foot (per month)	25.00	0.00	-25.00	0	0
72.	8 Foot (per month)	45.00	0.00	-45.00	0	0

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Mobile Radio/Microwave Rates						
Antenna Equipment						
Microwave Antennas						
73.	10 Foot (per month)	65.00	0.00	-65.00	0	0
74.	12 Foot (per month)	85.00	0.00	-85.00	0	0
Mobile Radio Equipment						
45 Watt						
75.	Lease (per month)	8.50	0.00	-8.50	0	0
76.	Maintenance (per month)	6.50	0.00	-6.50	0	0
110 Watt						
77.	Lease (per month)	23.50	0.00	-23.50	0	0
78.	Maintenance (per month)	7.50	0.00	-7.50	0	0
Portable						
79.	Lease (per month)	13.33	0.00	-13.33	0	0
80.	Maintenance (per month)	7.00	0.00	-7.00	0	0
800 MHz						
81.	Lease (per month)	10.00	0.00	-10.00	0	0
Base Stations/Repeater Maintenance						
82.	Repeater/Duplexer (per radio per month)	37.00	50.00	13.00	0	0
83.	Base Station (per radio per month)	37.00	50.00	13.00	0	0
Console Equipment						
84.	Consoles (per channel per month)	17.30	0.00	-17.30	0	0
85.	State Repeater/Base Station System Utilization (per unit)	3.97	6.97	3.00	41,633	124,899
Includes base station, mountain top space, and microwave interconnect						
Mobile Data Network						
86.	Monthly Connection (per month)	0.00	15.00	15.00	0	0
87.	Monthly Connection w/ Vehicle Equipment (per month)	0.00	50.00	50.00	0	0
88.	802.11 Secure Connection Setup	0.00	10.00	10.00	0	0
Microwave Rates						
89.	Circuit Provisioning Charge (per circuit)	240.00	0.00	-240.00	0	0
Channel Cards (2 required)						
Digital 9.6K						
90.	Per month	31.30	0.00	-31.30	0	0
91.	Install	152.00	0.00	-152.00	0	0
Digital 56K						
92.	Per month	51.00	0.00	-51.00	0	0
93.	Install	152.00	0.00	-152.00	0	0
Digital Bridge						
94.	Per month	11.25	0.00	-11.25	0	0
95.	Install	9.00	0.00	-9.00	0	0

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Microwave Rates						
Channel Cards (2 required)						
3000 Series (4ETO)						
96.	Per month	17.30	0.00	-17.30	0	0
97.	Install	140.00	0.00	-140.00	0	0
3000 Bridge (4-wire)						
98.	Per month	7.60	0.00	-7.60	0	0
99.	Install	18.00	0.00	-18.00	0	0
Interoffice Mileage						
100.	0-8 miles	39.25	0.00	-39.25	0	0
	+ \$0.72 per mile					
101.	9-25 miles	40.00	0.00	-40.00	0	0
	+ \$0.70 per mile					
102.	26-50 miles	42.50	0.00	-42.50	0	0
	+ \$0.60 per mile					
103.	51+ miles	47.00	0.00	-47.00	0	0
	+ \$0.56 per mile					
104.	Installation	55.00	0.00	-55.00	0	0
Microwave Circuits						
Two Wire Analog						
105.	Per Card	0.00	25.00	25.00	0	0
106.	Per Mile	0.00	.60	.60	0	0
107.	Per Segment Bridge	0.00	10.00	10.00	0	0
Four Wire Analog						
108.	Per Card	0.00	50.00	50.00	0	0
109.	Per Mile	0.00	.60	.60	0	0
110.	Per Segment Bridge	0.00	10.00	10.00	0	0
56K Data Circuit						
111.	Per Card	0.00	50.00	50.00	0	0
112.	Per Mile	0.00	.60	.60	0	0
112K Data Circuit						
113.	Per Card	0.00	50.00	50.00	0	0
114.	Per Mile	0.00	.60	.60	0	0
115.	Microwave Circuit Installation Charge (per installation)	0.00	500.00	500.00	0	0
Subtotal, ISF - ITS Administration and Finance						<u>-\$776,800</u>
ISF - Administrative Services - ISF - Fleet Operations - ISF - Motor Pool						
Daily Pool Rates						
116.	Plus daily pool administration rates (per day)	0.00	8.05	8.05	0	0
Subtotal, ISF - Motor Pool						<u>\$0</u>

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
ISF - Administrative Services - ISF - Risk Management - ISF - Risk Management Administration						
Liability Premiums:						
117.	Administrative Services	305,911.00	367,094.00	61,183.00	1	61,183
118.	Agriculture	47,924.00	57,509.00	9,585.00	1	9,585
119.	Alcoholic Beverage Control	33,453.00	40,144.00	6,691.00	1	6,691
120.	Attorney General's Office	113,492.00	121,923.00	8,431.00	1	8,431
121.	Auditor	10,824.00	11,945.00	1,121.00	1	1,121
122.	Board of Pardons	9,446.00	10,557.00	1,111.00	1	1,111
123.	Capitol Preservation Board	8,868.00	9,815.00	947.00	1	947
124.	Career Service Review Board	555.00	611.00	56.00	1	56
125.	Commerce	73,808.00	64,832.00	-8,976.00	1	-8,976
126.	Commission on Criminal and Juvenile Justice	4,308.00	4,779.00	471.00	1	471
127.	Community and Economic Development	81,797.00	92,182.00	10,385.00	1	10,385
128.	Corrections	1,057,503.00	846,003.00	211,500.00	1	-211,500
129.	Courts	343,789.00	412,547.00	68,758.00	1	68,758
130.	Crime Victims Reparation	2,859.00	3,261.00	402.00	1	402
131.	Deaf and Blind School	47,604.00	51,391.00	3,787.00	1	3,787
132.	Education	170,430.00	183,982.00	13,552.00	1	13,552
133.	Environmental Quality	110,109.00	122,466.00	12,357.00	1	12,357
134.	Fair Park	14,503.00	16,069.00	1,566.00	1	1,566
135.	Financial Institutions	12,917.00	13,548.00	631.00	1	631
136.	Governor	17,294.00	19,890.00	2,596.00	1	2,596
137.	Governor's Office of Planning and Budget	16,050.00	17,733.00	1,683.00	1	1,683
138.	Health	296,517.00	308,057.00	11,540.00	1	11,540
139.	House of Representatives	9,181.00	9,914.00	733.00	1	733
140.	Human Resource Management	20,729.00	24,812.00	4,083.00	1	4,083
141.	Human Services	743,551.00	829,801.00	86,250.00	1	86,250
142.	Labor Commission	35,636.00	35,165.00	-471.00	1	-471
143.	Insurance	21,901.00	20,560.00	-1,341.00	1	-1,341
144.	Legislative Analyst	6,048.00	6,668.00	620.00	1	620
145.	Legislative Auditor	5,783.00	6,375.00	592.00	1	592
146.	Legislative Printing	2,432.00	2,678.00	246.00	1	246
147.	Legislative Research	14,786.00	16,337.00	1,551.00	1	1,551
148.	National Guard	47,662.00	51,346.00	3,684.00	1	3,684
149.	Natural Resources	364,592.00	388,320.00	23,728.00	1	23,728
150.	Navajo Trust Fund	2,038.00	2,242.00	204.00	1	204
151.	Public Safety	400,216.00	419,965.00	19,749.00	1	19,749

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Liability Premiums:						
152.	Public Service Commission	9,843.00	11,812.00	1,969.00	1	1,969
153.	School and Institutional Trust Lands	23,874.00	26,410.00	2,536.00	1	2,536
154.	Senate	5,689.00	6,272.00	583.00	1	583
155.	Tax Commission	172,072.00	177,805.00	5,733.00	1	5,733
156.	Treasurer	7,920.00	8,417.00	497.00	1	497
157.	Utah Comm Network (UCAN)	10,066.00	11,109.00	1,043.00	1	1,043
158.	Workforce Services	320,389.00	362,648.00	42,259.00	1	42,259
159.	Transportation	1,962,000.00	2,112,000.00	150,000.00	1	150,000
160.	Board of Regents	41,078.00	32,862.00	-8,216.00	1	-8,216
161.	College of Eastern Utah	44,967.00	35,974.00	-8,993.00	1	-8,993
162.	Dixie College	72,310.00	57,848.00	-14,462.00	1	-14,462
163.	Salt Lake Community College	173,480.00	156,908.00	-16,572.00	1	-16,572
164.	Snow College	39,384.00	31,507.00	-7,877.00	1	-7,877
165.	Southern Utah University	119,603.00	95,682.00	-23,921.00	1	-23,921
166.	UCAT/Bridgerland	14,119.00	11,295.00	-2,824.00	1	-2,824
167.	UCAT/Davis ATC	12,418.00	12,207.00	-211.00	1	-211
168.	UCAT/Ogden Weber	14,739.00	11,791.00	-2,948.00	1	-2,948
169.	UCAT/Uintah ATC	6,244.00	4,995.00	-1,249.00	1	-1,249
170.	UCAT/Salt Lake Tooele	3,236.00	2,589.00	-647.00	1	-647
171.	UCAT/Dixie	1,287.00	1,030.00	-257.00	1	-257
172.	UCAT/Mountainlands	3,603.00	2,882.00	-721.00	1	-721
173.	UCAT/Southeast	1,506.00	1,205.00	-301.00	1	-301
174.	UCAT/Southwest	2,477.00	2,078.00	-399.00	1	-399
175.	University of Utah	2,324,311.00	1,859,449.00	-464,862.00	1	-464,862
176.	Utah State University	588,179.00	544,015.00	-44,164.00	1	-44,164
177.	Utah Valley State College	234,144.00	187,315.00	-46,829.00	1	-46,829
178.	Weber State University	247,266.00	240,988.00	-6,278.00	1	-6,278
179.	School Districts	4,596,000.00	4,785,000.00	189,000.00	1	189,000
Course of Construction Premiums:						
180.	Rate per \$100 of value - charged for half of a year	0.00	.053	.053	0	0
Charter Schools:						
Liability (\$2 million coverage)						
181.	Cost per student, \$1,000 minimum	0.00	18.00	18.00	0	0
Property (\$1,000 deductible per occurrence)						
182.	Cost per \$100 in value, \$100 minimum	0.00	.10	.10	0	0

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Charter Schools:						
	Comprehensive/Collision (\$500 deductible per occurrence)					
183.	Cost per year per vehicle	0.00	150.00	150.00	0	0
184.	Employee Dishonesty Bond, per year	0.00	250.00	250.00	0	0
	Subtotal, ISF - Risk Management Administration					<u>-\$122,106</u>
ISF - Administrative Services - ISF - Facilities Management						
185.	ABC Stores (35 locations)	574,330.00	717,242.00	142,912.00	0	0
186.	Brigham City Regional Center	407,475.00	447,806.00	40,331.00	0	0
187.	CAD Services (moved to appropriated budget)	144,956.00	0.00	144,956.00	0	0
188.	Calvin Rampton Complex	1,440,800.00	1,390,800.00	-50,000.00	0	0
189.	Cannon Health	725,158.00	788,158.00	63,000.00	1	63,000
190.	Driver License West Valley	39,920.00	46,350.00	6,430.00	0	0
191.	Governor's Residence	81,300.00	101,300.00	20,000.00	1	20,000
192.	Human Services North Temple	650,103.00	532,103.00	118,000.00	0	0
193.	Logan 1st District Court	326,870.00	301,870.00	-25,000.00	1	-25,000
194.	Moab Regional Center (old)	236,393.00	0.00	236,393.00	0	0
195.	Moab Regional Center (new)	0.00	220,867.00	220,867.00	0	0
196.	National Guard Armories	747,908.00	491,479.00	256,429.00	0	0
197.	Office of Rehabilitation Services	124,864.00	144,864.00	20,000.00	1	20,000
198.	Orem Driver License (replaced by Orem Public Safety)	30,750.00	0.00	-30,750.00	0	0
199.	Orem Highway Patrol (replaced by Orem Public Safety)	20,600.00	0.00	-20,600.00	0	0
200.	Orem Public Safety (new)	0.00	68,006.00	68,006.00	0	0
201.	Orem Region Three UDOT	85,192.00	100,192.00	15,000.00	1	15,000
202.	Public Safety Depot Ogden	17,108.00	21,608.00	4,500.00	1	4,500
203.	Sandy Courts (replaced by W. Jordan Courts)	203,200.00	0.00	203,200.00	0	0
204.	State Library	103,714.00	160,714.00	57,000.00	1	57,000
205.	Statewide Facility Focus	44,000.00	67,000.00	23,000.00	0	0
206.	West Jordan Courts (new)	0.00	487,796.00	487,796.00	0	0
207.	WFS Clearfield West	37,200.00	22,200.00	-15,000.00	1	-15,000
208.	WFS Clearfield/Davis Co.	84,355.00	114,001.00	29,646.00	0	0
209.	WFS Logan (old)	40,191.00	0.00	-40,191.00	0	0
210.	WFS Logan (new)	0.00	70,200.00	70,200.00	0	0
211.	WFS Metro Employment Center	167,052.00	177,052.00	10,000.00	1	10,000
212.	WFS Ogden	106,304.00	121,304.00	15,000.00	1	15,000
	Subtotal, ISF - Facilities Management					<u>\$164,500</u>

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
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Subtotal, Capital Facilities & Administrative Services

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Commerce & Revenue						
Tax Commission - Tax Administration - Administration Division						
213.	Aircraft Registration Fee	7.00	3.00	-4.00	667	-2,668
	Lower fee. Counties doing some of this work.					
214.	Motor Vehicle Transaction Fee - per Standard Unit	1.14	1.17	.03	1,675,439	50,263
	UCA 59-2-406-3-c requires CPI adjustment each year.					
215.	Electronic Payment Fee for MV Temporary Permit Books (per book)	0.00	3.00	3.00	1,790	5,370
	Fee authorized in 2004 SB 98 (add to list in 2005).					
216.	Electronic Payment Fee for MV Dealer Permit Penalties (per penalty)	0.00	1.00	1.00	19,900	19,900
	Fee authorized in 2004 SB 98 (add to list in 2005).					
217.	Electronic Payment Fee for MV Salvage Buyer's License (per license)	0.00	3.00	3.00	354	1,062
	Fee authorized in 2004 SB 98 (add to list in 2005).					
218.	Cigarette Tax License - Renewal	0.00	20.00	20.00	600	12,000
	Established fee not included previously.					
	Subtotal, Administration Division					<u>\$85,927</u>
Labor Commission - Administration						
Coal Mine Certification:						
219.	Certification Retest - Maximum Fee Charges	0.00	50.00	50.00	1	50
	To limit retest fee for three or more retests.					
Hard Rock Mine Certification:						
220.		0.00	50.00	50.00	1	50
	To limit retest fee for three or more retests.					
Hydrocarbon Mine Certifications:						
221.		0.00	50.00	50.00	1	50
	To limit retest fee for three or more retests.					
	Subtotal, Administration					<u>\$150</u>
Commerce - Commerce General Regulation - Administration						
Administration						
Pawnbroker						
222.	Pawnshop Registration Fee	0.00	250.00	250.00	124	31,000
	New fee from Senate Bill 192					
223.	Law Enforcement Registration Fee	0.00	2.00	2.00	4,000	8,000
	New Fee From Senate Bill 192					
Athletic Commissions						
224.	Federal I.D. Card Processing Fee	0.00	20.00	20.00	12	240
	Subtotal, Administration					<u>\$39,240</u>

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Commerce - Commerce General Regulation - Occupational & Professional Licensing						
Nursing:						
225.	Licensed Practical Nurse - Geriatric New Application	0.00	40.00	40.00	5	200
226.	Licensed Pratical Nurse - Geriatric License Renewal	0.00	70.00	70.00	5	350
Other:						
227.	Late Renewal Fee	0.00	20.00	20.00		
Variable participation.						
Subtotal, Occupational & Professional Licensing						\$550
Commerce - Commerce General Regulation - Securities						
Other:						
228.	Fairness Hearing	2,000.00	1,500.00	-500.00	5	-2,500
Truer reflection of cost.						
Subtotal, Securities						-\$2,500
Commerce - Commerce General Regulation - Consumer Protection						
Miscellaneous Fees						
229.	Microcassette Copying (per tape)	0.00	5.00	5.00	50	250
Subtotal, Consumer Protection						\$250
Commerce - Commerce General Regulation - Corporations and Commercial Code						
Articles of Incorporation:						
230.	Corporate Sole	22.00	0.00	-22.00	0	0
Repealed						
Miscellaneous:						
231.	Late Renewal Fee	0.00	10.00	10.00		
Variable participation.						
Commercial Code Lien Filing:						
232.	CFS Registrant Fee	0.00	25.00	25.00	50	1,250
Inadvertently left off previous schedule - Fee set in rules according to Federal Statute.						
233.	Master List	0.00	25.00	25.00	50	1,250
Inadvertently left off previous schedule - Fee set in rules according to Federal Statute.						
Subtotal, Corporations and Commercial Code						\$2,500
Commerce - Commerce General Regulation - Real Estate						
General Division Fees						
234.	Late Renewal Fee (except for Mortgage which is already \$50)	20.00	50.00	30.00	2,000	60,000
Discourage 30% Real Estate late renewal rate and equalize fees for all 3 industries.						
235.	Reinstatement Fee	50.00	100.00	50.00	200	10,000
Mortgage Broker						
236.	Mortgage DBA Fee - Individual	0.00	100.00	100.00	5	500
New fee per Senate Bill 178.						

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Subtotal, Real Estate						\$70,500
Commerce - Real Estate Education						
Certifications						
237.	Real Estate Prelicense School Certification	25.00	50.00	25.00	5	125
	One year term increased to two years.					
238.	Real Estate Prelicense Instructor Certification	15.00	30.00	15.00	0	0
	One year term increased to two years.					
Real Estate Education:						
239.	Real Estate Continuing Education Course Certification	35.00	70.00	35.00	250	8,750
	One year term increased to two years.					
240.	Real Estate Continuing Education Instructor Certification	15.00	30.00	15.00	115	1,725
	One year term increased to two years.					
Certifications						
241.	Real Estate Branch Schools	25.00	50.00	25.00	5	125
	One year term increased to two years.					
242.	Appraiser Prelicense Course Certification	25.00	50.00	25.00	45	1,125
	One year term increased to two years.					
243.	Appraiser Prelicense Instructor Certification	15.00	30.00	15.00	14	210
	One year term increased to two years.					
Mortgage Education						
244.	Mortgage prelicense School Certification	0.00	100.00	100.00	10	1,000
	New fees per Senate Bill 178					
245.	Mortgage Education Fee - Individual	0.00	36.00	36.00	4,500	162,000
	New fees per Senate Bill 178					
246.	Mortgage Education Fee - Entity	0.00	50.00	50.00	1,000	50,000
	Per UCA 61-2c					
247.	Mortgage Prelicense Instructor Certification	0.00	50.00	50.00	30	1,500
	New fees per Senate Bill 178					
248.	Mortgage Branch Schools	0.00	100.00	100.00	3	300
	New fees per Senate Bill 178					
249.	Mortgage Continuing Education Course Certification	0.00	70.00	70.00	200	14,000
	New fees per Senate Bill 178					
250.	Mortgage Continuing Education Instructor Certification	0.00	50.00	50.00	30	1,500
	New fees per Senate Bill 178.					
251.	Mortgage Out of State Records Inspection Fee	0.00	500.00	500.00	3	1,500
	New fees per Senate Bill 178					
Subtotal, Real Estate Education						\$243,860

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg	
Insurance - Insurance Department Administration - Administration						
Global license fees for Admitted Insurers						
252.						
	Certificate of Authority - Late Renewal	0.00	352.00	352.00	50	17,600
	Consistent with other late fees.					
Global License Fees for Surplus Lines Insurer; Other Organization; Accredited/Trusteed Reinsurer						
253.	Late Renewal	0.00	352.00	352.00	30	10,560
	Consistent with other late fees.					
254.		0.00	252.00	252.00	10	2,520
	Consistent with other late fees.					
Captive Insurer Fees						
255.		0.00	352.00	352.00	1	352
	Consistent with other late fees.					
Viatical Settlement Provider Fees						
256.		0.00	352.00	352.00	1	352
Other fees						
257.	Late filing fee (forms, rates, reports)	0.00	50.00	50.00	70	3,500
	Consistent with other late fees.					
Subtotal, Administration					<u>\$34,884</u>	
Subtotal, Commerce & Revenue					<u>\$475,361</u>	

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Health & Human Services - Department of Health						
Health - Executive Director's Operations - Medical Examiner						
Court						
258.	Preparation, consultation, and appearance on OME Civil cases. Portal to portal expenses including travel costs and waiting time, per hour	250.00	300.00	50.00	15	750
259.	Consultation as Medical Examiner on non-OME cases. Portal to portal expenses including travel costs and waiting time, per hour	250.00	300.00	50.00	7	350
260.	Biological samples requests	0.00	25.00	25.00	7	175
	Handling and storage of requested samples by outside sources.					
	Subtotal, Medical Examiner					<u>\$1,275</u>
Health - Health Systems Improvement - Emergency Medical Services						
Course Quality Assurance Review Fee						
261.	EMSC Pediatric Update	60.00	0.00	-60.00	0	0
262.	PALS Course	90.00	60.00	-30.00	10	-300
263.	PEPP Course	90.00	60.00	-30.00	10	-300
	Subtotal, Emergency Medical Services					<u>-\$600</u>
Health - Health Systems Improvement - Child Care Licensing						
Annual License Fees						
264.	Health Facilities base fee	100.00	0.00	-100.00	0	0
	A base fee for health facilities of \$100.00 plus the appropriate fee as indicated below applies to any new or renewal license.					
Two Year Licensing Base Fees						
Plus the appropriate fee as listed below to any new or renewal license						
265.	Health Care Facility, every other year	200.00	0.00	-200.00	0	0
266.	Change in license or certificate during the license period more than twice a year.	0.00	25.00	25.00	300	7,500
Change Fee						
Change Fee						
267.	Health Care Providers	75.00	0.00	-75.00	0	0
	A fee of \$75.00 is charged to health care providers making changes to their existing license.					
Hospitals:						
268.	Fee per Licensed Bed - accredited beds	22.00	0.00	-22.00	0	0
269.	Non-accredited beds	28.00	0.00	-28.00	0	0
270.	Nursing Care Facilities, and Small Health Care Facilities Licensed Bed	20.00	0.00	-20.00	0	0
271.	Residential Treatment Facilities Licensed Bed	16.00	0.00	-16.00	0	0
272.	End Stage Renal Disease Centers (ESRDs) Licensed Station	120.00	0.00	-120.00	0	0

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Two Year Licensing Base Fees						
273.	Freestanding Ambulatory Surgery Centers (per facility)	2,000.00	0.00	-2,000.00	0	0
274.	Birthing Centers, and Abortion Clinics: (per licensed unit)	400.00	0.00	-400.00	0	0
275.	Hospice Agencies	1,000.00	0.00	-1,000.00	0	0
276.	Home Health Agencies/Personal Care Agencies	1,000.00	0.00	-1,000.00	0	0
277.	Mammography Screening Facilities	400.00	0.00	-400.00	0	0
278.	Assisted Living Facilities Type I Licensed Bed	18.00	0.00	-18.00	0	0
279.	Assisted Living Facilities Type II Licensed Bed	18.00	0.00	-18.00	0	0
280.	The fee for each satellite and branch office of current licensed facility	75.00	0.00	-75.00	0	0
281.	New Provider/Change in Ownership Applications for health care facilities	500.00	0.00	-500.00	0	0
	A \$500.00 fee will be assessed for services rendered providers seeking initial licensure to or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection, etc. This fee will be due at the time of application.					
282.	Assisted Living and Small Health Care Type-N Limited Capacity/Change of Ownership Applications:	250.00	0.00	-250.00	0	0
	A \$250.00 application fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation and initial inspection. This fee will be due at the time of application.					
Plan Review and Inspection Fees						
Hospitals:						
Number of Beds						
283.	Up to 16	2,000.00	0.00	-2,000.00	0	0
284.	17 to 50	4,000.00	0.00	-4,000.00	0	0
285.	51 to 100	6,000.00	0.00	-6,000.00	0	0
286.	101 to 200	7,500.00	0.00	-7,500.00	0	0
287.	201 to 300	9,000.00	0.00	-9,000.00	0	0
288.	301 to 400	10,000.00	0.00	-10,000.00	0	0
289.	Over 400, base fee	10,000.00	0.00	-10,000.00	0	0
290.	Over 400, each additional bed	20.00	0.00	-20.00	0	0
	In the case of complex or unusual hospital plans, the Bureau of Licensing will negotiate with the provider an appropriate plan review fee at the start of the review process based on the best estimate of the review time involved and the standard hourly review rate.					
Nursing Care Facilities and Small Health Care Facilities						
291.	Up to 5	650.00	0.00	-650.00	0	0
292.	6 to 16	1,000.00	0.00	-1,000.00	0	0
293.	17 to 50	2,250.00	0.00	-2,250.00	0	0
294.	51 to 100	4,000.00	0.00	-4,000.00	0	0
295.	101 to 200	5,000.00	0.00	-5,000.00	0	0

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Plan Review and Inspection Fees						
296.	Freestanding Ambulatory Surgical Facilities, per operating room	1,000.00	0.00	-1,000.00	0	0
297.	Other Freestanding Ambulatory Facilities, including Birthing Centers, Abortion Clinics, and similar facilities, per service unit	250.00	0.00	-250.00	0	0
298.	End Stage Renal Disease Facilities, per service unit	100.00	0.00	-100.00	0	0
Assisted Living Type I and Type II						
Number of Beds						
299.	Up to 5	350.00	0.00	-350.00	0	0
300.	6 to 16	700.00	0.00	-700.00	0	0
301.	17 to 50	1,600.00	0.00	-1,600.00	0	0
302.	51 to 100	3,000.00	0.00	-3,000.00	0	0
303.	101 to 200	4,200.00	0.00	-4,200.00	0	0
Each additional inspection required (beyond the two covered by the fees listed above) or each additional inspection requested by the facility shall cost \$100.00 plus mileage reimbursement at the approved state rate, for travel to and from the site by a Department representative.						
Remodels of Licensed Facilities						
304.	Hospitals, Freestanding Surgery Facilities, per square foot	.16	0.00	-.16	0	0
305.	All others excluding Home Health Agencies, per square foot	.14	0.00	-.14	0	0
Each required on-site inspection						
306.	Base fee	100.00	0.00	-100.00	0	0
Certificate of Authority -						
307.	Health Maintenance Organization Review of Application	500.00	0.00	-500.00	0	0
Subtotal, Child Care Licensing						\$7,500
Health - Health Systems Improvement - Health Facility Licensure, Certification, and Resident Assessment						
Annual License Fees						
308.	Health Facilities base fee	0.00	100.00	100.00	32	3,200
A base fee for health facilities of \$100.00 plus the appropriate fee as indicated below applies to any new or renewal license.						
Two Year Licensing Base Fees						
Plus the appropriate fee as listed below to any new or renewal license						
309.	Health Care Facility, every other year	0.00	200.00	200.00	295	59,000
Change Fee						
Change Fee						
310.	Health Care Providers	0.00	75.00	75.00	200	15,000
A fee of \$75.00 is charged to health care providers making changes to their existing license.						
Hospitals:						
311.	Fee per Licensed Bed - accredited beds	0.00	22.00	22.00	0	0
312.	Non-accredited beds	0.00	28.00	28.00	0	0

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Two Year Licensing Base Fees						
313.	Nursing Care Facilities, and Small Health Care Facilities Licensed Bed	0.00	20.00	20.00	8,437	168,740
314.	Residential Treatment Facilities Licensed Bed	0.00	16.00	16.00	0	0
315.	End Stage Renal Disease Centers (ESRDs) Licensed Station	0.00	120.00	120.00	0	0
316.	Freestanding Ambulatory Surgery Centers (per facility)	0.00	2,000.00	2,000.00	0	0
317.	Hospice Agencies	0.00	1,000.00	1,000.00	0	0
318.	Home Health Agencies/Personal Care Agencies	0.00	1,000.00	1,000.00	0	0
319.	Mammography Screening Facilities	0.00	400.00	400.00	57	22,800
320.	Assisted Living Facilities Type I Licensed Bed	0.00	18.00	18.00	1,860	33,480
321.	Assisted Living Facilities Type II Licensed Bed	0.00	18.00	18.00	2,453	44,154
322.	The fee for each satellite and branch office of current licensed facility	0.00	75.00	75.00	4	300
323.	New Provider/Change in Ownership Applications for health care facilities	0.00	500.00	500.00	32	16,000
	A \$500.00 fee will be assessed for services rendered providers seeking initial licensure to or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection, etc. This fee will be due at the time of application.					
324.	Assisted Living and Small Health Care Type-N Limited Capacity/Change of Ownership Applications:	0.00	250.00	250.00	5	1,250
	A \$250.00 application fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation and initial inspection. This fee will be due at the time of application.					
Plan Review and Inspection Fees						
Hospitals:						
Number of Beds						
325.	Up to 16	0.00	2,000.00	2,000.00	1	2,000
326.	17 to 50	0.00	4,000.00	4,000.00	1	4,000
327.	51 to 100	0.00	6,000.00	6,000.00	0	0
328.	101 to 200	0.00	7,500.00	7,500.00	1	7,500
329.	201 to 300	0.00	9,000.00	9,000.00	0	0
330.	301 to 400	0.00	10,000.00	10,000.00	0	0
331.	Over 400, base fee	0.00	10,000.00	10,000.00	0	0
332.	Over 400, each additional bed	0.00	20.00	20.00	0	0
	In the case of complex or unusual hospital plans, the Bureau of Licensing will negotiate with the provider an appropriate plan review fee at the start of the review process based on the best estimate of the review time involved and the standard hourly review rate.					
Nursing Care Facilities and Small Health Care Facilities						
333.	Up to 5	0.00	650.00	650.00	0	0
334.	6 to 16	0.00	1,000.00	1,000.00	1	1,000

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Plan Review and Inspection Fees						
Nursing Care Facilities and Small Health Care Facilities						
Number of Beds						
335.	17 to 50	0.00	2,250.00	2,250.00	1	2,250
336.	51 to 100	0.00	4,000.00	4,000.00	0	0
337.	101 to 200	0.00	5,000.00	5,000.00	0	0
338.	Freestanding Ambulatory Surgical Facilities, per operating room	0.00	1,000.00	1,000.00	10	10,000
339.	Other Freestanding Ambulatory Facilities, including Birthing Centers, Abortion Clinics, and similar facilities, per service unit	0.00	250.00	250.00	0	0
340.	End Stage Renal Disease Facilities, per service unit	0.00	100.00	100.00	2	200
Assisted Living Type I and Type II						
Number of Beds						
341.	Up to 5	0.00	350.00	350.00	4	1,400
342.	6 to 16	0.00	700.00	700.00	5	3,500
343.	17 to 50	0.00	1,600.00	1,600.00	4	6,400
344.	51 to 100	0.00	3,000.00	3,000.00	2	6,000
345.	101 to 200	0.00	4,200.00	4,200.00	0	0
Each additional inspection required (beyond the two covered by the fees listed above) or each additional inspection requested by the facility shall cost \$100.00 plus mileage reimbursement at the approved state rate, for travel to and from the site by a Department representative.						
Remodels of Licensed Facilities						
346.	Hospitals, Freestanding Surgery Facilities, per square foot	0.00	.16	.16	0	0
347.	All others excluding Home Health Agencies, per square foot	0.00	.14	.14	0	0
Each required on-site inspection						
348.	Base fee	0.00	100.00	100.00	0	0
Certificate of Authority -						
349.	Health Maintenance Organization Review of Application	0.00	500.00	500.00	0	0
Subtotal, Health Facility Licensure, Certification, and Resident Assessment						\$408,174
Health - Epidemiology & Lab Services - Chemical and Environmental Services						
Water Bacteriology						
350.	Swimming pool bacteriology (MF and HPC)	15.00	25.00	10.00	389	3,890
Subtotal, Chemical and Environmental Services						\$3,890
Health - Epidemiology & Lab Services - Microbiology						
Immunology						
351.	Hepatitis B Surface Antigen(HBsAg)	10.00	15.00	5.00	250	1,250
352.	Hepatitis C HVC Antibody	30.00	35.00	5.00	0	0

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Immunology					
353.	HIV-1 - Confirmation	38.75	40.00	1.25	8	10
	(Note: this is for a Western Blot only, a reactive EIA is not required)					
	Bacteriology					
	Clinical					
354.	Cultural, Bacterial	0.00	10.00	10.00	8	80
355.	Giardia/Cryptosporidium EIA	0.00	20.00	20.00	20	400
	Newborn Screening:					
356.	Routine first and follow-up screening	35.00	65.00	30.00	53,611	1,608,330
	Subtotal, Microbiology					<u>\$1,610,070</u>
	Health - Epidemiology & Lab Services - Communicable Disease Control					
357.	Notification of an individual with a negative HIV antibody test in person.	6.00	15.00	9.00	0	0
358.	Notification of an individual with a negative HIV antibody test by certified letter and phone.	10.00	0.00	-10.00	0	0
359.	Positive/OraQuick/PCRS Workshop	0.00	450.00	450.00	0	0
	HIV/AIDS education presentations					
360.	Business Responds to AIDS	40.00	0.00	-40.00	0	0
	Subtotal, Communicable Disease Control					<u>\$0</u>
	Health - Community & Family Health - Health Promotion					
	Cardiovascular Disease Program					
	Cholesterol/Hypertension Control					
361.	Blood Pressure Standardization protocol	5.00	0.00	-5.00	0	0
362.	Cholesterol Procedure Manual	5.00	0.00	-5.00	0	0
	Gold Medal Schools					
363.	Step It Up Pedometers	10.00	11.00	1.00	50	50
364.	Legacy Gold Medal Mile Trail Book	0.00	5.00	5.00	20	100
	Healthy Utah Program					
365.	Healthy Utah Pedometer	0.00	10.32	10.32	200	2,064
366.	Healthy Utah Color Communication Book	0.00	6.57	6.57	100	657
	Note: Unit counts may vary greatly depending on public demand. Fees are charges to recapture the actual costs of purchasing, printing, and maintaining materials and equipment.					
	Subtotal, Health Promotion					<u>\$2,871</u>
	Health - Community & Family Health - Children with Special Health Care Needs					
	Office Consultation, New or Established Patient					
367.	99362 Medical team conference, 60 min.	0.00	124.00	124.00	273	33,852
368.	99372 Telephone Consultation, intermediate	0.00	21.00	21.00	180	3,780
369.	99375 Physician Supervision, 30 minutes or more	0.00	63.00	63.00	11	693

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Ophthalmology						
370.	92012 Exam & evaluation, intermediate, established patient	0.00	50.00	50.00	381	19,050
371.	92015 Determination of refractive state	50.00	0.00	-50.00	0	0
Audiology						
372.	92579 Visual reinforcement audiometry testing	35.00	0.00	-35.00	0	0
373.	92587 Evaluation of Alternate Communication Device	42.00	0.00	-42.00	0	0
374.	92593 Hearing Aid Check, Binaural	97.00	0.00	-97.00	0	0
Subtotal, Children with Special Health Care Needs						<u>\$57,375</u>
Subtotal, Health & Human Services - Department of Health						<u>\$2,090,555</u>

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Natural Resources						
Natural Resources - Wildlife Resources - Director's Office						
Limited Entry Game Permits						
Elk						
375.	Resident Depredation - Bull Elk - With Current Year Unused Bull Permit	165.00	215.00	50.00	15	750
Pronghorn						
376.	Resident Limited Two Doe	0.00	40.00	40.00	50	2,000
377.	Nonresident Limited Two Doe	0.00	166.00	166.00	5	830
Sportsman Permits						
378.	Resident Bull Elk	180.00	280.00	100.00	1	100
379.	Resident Buck Deer	133.00	138.00	5.00	1	5
Subtotal, Director's Office						<u>\$3,685</u>
Agriculture - Administration - Chemistry Laboratory						
Chemistry Laboratory						
Inorganics (Digested)						
380.	Prep and First Analyte	20.00	30.00	10.00	0	0
Subtotal, Chemistry Laboratory						<u>\$0</u>
Subtotal, Natural Resources						<u><u>\$3,685</u></u>

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Public Education						
State Board of Education - State Office of Education - Law, Legislation and Education Services						
Teacher Licensure Fees						
Level I						
381.	Utah Institutionally Recommended	45.00	50.00	5.00	2,593	12,965
382.	Out of State	45.00	75.00	30.00	406	12,180
383.	District/Charter License	0.00	40.00	40.00	50	2,000
Renewal						
384.	Inactive Educators	45.00	65.00	20.00	2,000	40,000
385.	Active Educators	0.00	40.00	40.00	3,460	138,400
Alternative Licensure						
386.	Application	45.00	50.00	5.00	421	2,105
387.	Evaluation	100.00	230.00	130.00	187	24,310
388.	Career and Technology Education	45.00	40.00	-5.00	211	-1,055
389.	Level Upgrade	45.00	40.00	-5.00	1,286	-6,430
Underqualified Educators						
390.	Letter of Authorization Request	0.00	25.00	25.00	987	24,675
391.	State Approved Endorsement Program	0.00	30.00	30.00	445	13,350
Endorsements						
392.	Individual Application	15.00	35.00	20.00	100	2,000
393.	Institutionally or District Approved	15.00	25.00	10.00	1,429	14,290
Finger Printing Fees						
394.	FBI & BCI	75.00	49.00	-26.00	8,821	-229,346
395.	Utah Professional Practices Advisory Commission	0.00	20.00	20.00	8,821	176,420
Subtotal, Law, Legislation and Education Services						<u>\$225,864</u>
Subtotal, Public Education						<u><u>\$225,864</u></u>

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg	
Transportation & Environmental Quality						
Environmental Quality - Director's Office						
The following fees apply to all divisions of the Department of Environmental Quality:						
396.	Computer Disks/CD's, each	2.00	10.00	8.00	50	400
Subtotal, Director's Office					<u>\$400</u>	
Environmental Quality - Air Quality						
Emission Inventory Report						
397.	Computer disk	7.50	0.00	-7.50	0	0
398.	Air Emissions Fees, per ton	37.47	39.94	2.47	78,000	192,660
Subtotal, Air Quality					<u>\$192,660</u>	
Environmental Quality - Radiation Control						
399.	Actual Costs	0.00	35.00	35.00	1,750	61,250
Subtotal, Radiation Control					<u>\$61,250</u>	
Environmental Quality - Drinking Water						
Safe Drinking Water Regulations Rules						
400.	Bound	20.00	50.00	30.00	50	1,500
401.	Part I	10.00	0.00	-10.00	0	0
402.	Part II	10.00	0.00	-10.00	0	0
403.	Computer Disk	10.00	0.00	-10.00	0	0
Subtotal, Drinking Water					<u>\$1,500</u>	
Subtotal, Transportation & Environmental Quality					<u>\$255,810</u>	

Old Fee	New Fee	Fee Change	Quantity	Rev Chg
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Total

\$2,384,978