

Consolidated Intent Language - Supplemental Appropriations Act III

Executive Offices & Criminal Justice

Governor's Office

1. *The Legislature intends that funds provided for the Governor's Office shall not lapse.*
2. *Notwithstanding the Notary Commission Fees listed in the Annual Appropriations Act (H.B. 1, 2005 General Session), the Legislature approves the following Notary Commission Fees under the terms and conditions of Section 63-38-3 for the use and support of the government of the State of Utah for the Fiscal Year beginning July 1, 2005 and ending June 30, 2006:*
3. *Notary Commission Filing Fee - \$30.00*
4. *Notary Certification - \$15.00*
5. *Rider - \$10.00*
6. *Apostils/Duplicate Certificate - \$10.00*

Attorney General

7. *The Legislature intends that funds provided for the Attorney General shall not lapse.*

Attorney General - Children's Justice Centers

8. *The Legislature intends that funds provided for the Children's Justice Centers shall not lapse.*

Corrections - Corrections Programs & Operations

9. *It is the intent of the Legislature that the funds for Programs and Operations shall not lapse.*

Corrections - Department Medical Services

10. *It is the intent of the Legislature that the funds for Medical Services shall not lapse.*

Corrections - Jail Contracting

11. *It is the intent of the Legislature that the funds for Jail Contracting shall not lapse.*

Corrections - Jail Reimbursement

12. *It is the intent of the Legislature that the funds for Jail Reimbursement shall not lapse.*

Juvenile Justice Services - Programs and Operations

13. *It is the intent of the Legislature that the funds for Programs and Operations shall not lapse.*

Courts - Contracts and Leases

14. *It is the intent of the Legislature that the funds for Contracts and Leases shall not lapse.*

Public Safety - Public Safety Programs & Operations

15. *The Legislature intends that funds provided for Public Safety Programs and Operations shall not lapse.*

Capital Facilities & Administrative Services

Capital Budget - Capital Improvements

16. *It is the intent of the Legislature that FY 2006 appropriation increases for Capital Improvements shall not be used for improvements on Utah Department of Transportation facilities.*

Commerce & Revenue

Workforce Services

17. *The Legislature intends that \$5,000,000 be held in reserve for increases in federal mandates associated with the reauthorization of the Temporary Assistance for Needy Families Grant.*

Economic Development & Human Resources

Community & Economic Development - Business and Travel Development

18. *It is the intent of the Legislature that \$330,000 General Fund appropriated in this item be used to fund the Manufacturer's Extension Partnership.*
19. *It is the intent of the Legislature that \$750,000 General Fund appropriated in this item be used to fund the Utah Sports Commission.*
20. *It is the intent of the Legislature that \$500,000 General Fund one-time and \$500,000 General Fund appropriated in this item be used to fund the Centers of Excellence Program.*
21. *It is the intent of the Legislature that funding for Business and Travel Development be nonlapsing.*

Community & Economic Development - State Library

22. *It is the intent of the Legislature that \$200,000 General Fund one-time appropriated in this item be used to fund Library Development Grants.*
23. *It is the intent of the Legislature that funding for the State Library be nonlapsing.*

Community & Economic Development - Housing and Community Development

24. *It is the intent of the Legislature that \$2,000,000 General Fund one-time appropriated in this item be used to fund the Children's Museum.*
25. *It is the intent of the Legislature that funding for Community Development be nonlapsing.*

Health & Human Services - Department of Health

Health - Health Systems Improvement

26. *It is the intent of the Legislature that funds for the Primary Care Grants Program be considered nonlapsing.*

Health & Human Services - Department of Human Services

Human Services - Svcs for People w/Disabilities

27. *It is the intent of the Legislature that funds appropriated for the home and community based services waiting list for people with disabilities be used exclusively for direct services and related support.*
28. *It is the intent of the Legislature that funds appropriated for cost of living increases for employees of private service providers contracting with the Division of Services for People with Disabilities and the Division of Child and Family Services be used exclusively for that purpose. It is further the intent of the Legislature that these divisions report to the Health and Human Services Appropriations Subcommittee during the 2006 General Session on the use of such funds, based on reports from providers, regarding its distribution and impact on salaries of various categories of staff, including, but not limited to, administrators, supervisors and direct care workers.*

Human Services - Child and Family Services

29. *It is the intent of the Legislature that funds appropriated for cost of living increases for employees of private service providers contracting with the Division of Services for People with Disabilities and the Division of Child and Family Services be used exclusively for that purpose. It is further the intent of the Legislature that these divisions report to the Health and Human Services Appropriations Subcommittee during the 2006 General Session on the use of such funds, based on reports from providers, regarding its distribution and impact on salaries of various categories of staff, including, but not limited to, administrators, supervisors and direct care workers.*

Higher Education - Utah Education Network

Utah Education Network

30. *The Legislature intends that \$1,500,000 in one-time funds provided for network capacity and reliability be used for multi-year contracts with telecommunications service providers.*
31. *The Legislature intends that funds provided for the Utah Education Network shall not lapse.*

Natural Resources

Agriculture - Administration

32. *Notwithstanding the fees listed in the Annual Appropriations Act (H.B. 1, 2005 General Session) for the Regulatory Service program of the Department of Agriculture and Food, the Legislature approves the following fees under the terms and conditions of Section 4-2-2(2) for the use and support of the government of the State of Utah for the Fiscal Year beginning July 1, 2005 and ending June 30, 2006:*
33. *Base Food Inspection - Small (Less than 1,000 sq ft / 4 or fewer Employees) - \$20.00*
34. *Base Food Inspection - Medium (1,000-5,000 sq ft, with limited food Processing) - \$80.00*
35. *Base Food Inspection - Large (Food processor over 1,000 sq ft / Grocery store 1,000-50,000 sq ft and two or fewer food processing areas / Warehouse 1,000-50,000 sq ft.) - \$140.00*
36. *Base Food Inspection - Super (Food processor over 20,000 sq ft / Grocery store over 50,000 sq ft and more than two food processing areas / Warehouse over 50,000 sq ft.) - \$280.00*
37. *Base Weights and Measures - Small (1-3 scales, 1-12 fuel dispensers, 1 meter, 1 large scale, or 1-3 scanners) - \$20.00*
38. *Base Weights and Measures - Medium (4-15 scales, 13-24 fuel dispensers, 2-3 meters, 2-3 large scales, or 4-15 scanners) - \$80.00*
39. *Base Weights and Measures - Large (16-25 scales, 25-36 fuel dispensers, 4-6 meters, 4-5 large scales, or 16-25 scanners) - \$140.00*
40. *Base Weights and Measures - Super (26+ scales, 37+ fuel dispensers, 7+ meters, 6+ large scales, or 26+ scanners) - \$280.00*

Public Education

State Board of Education - State Charter School Board

41. *It is the intent of the Legislature that the State Board of Education use the funds reallocated from the Utah State Office of Education for two full time equivalent (FTE) employee positions at the Education Specialist level to provide staff support to the State Charter School Board in the following areas: technical assistance to charter school applicants, federal grant writing, performance outcome assessment, and financial performance oversight.*

State Board of Education - Fine Arts and Sciences

42. *It is the intent of the Legislature that the Fine Arts and Sciences - Professional Outreach Programs in the Schools (POPS) program not be expanded to include additional professional organizations in FY 2006 and that the organizations participating in the program in FY 2005 continue to receive the same level of funding in FY 2006 as long they continue to provide the same level of service and meet the program requirements established by the Board.*
43. *Further, it is the intent of the Legislature that the State Board of Education report to the Education Interim Committee and the Executive Appropriations Committee prior to November 30, 2005 on the Board's long term goals for the programs in the Fine Arts and Sciences line item. The Legislature requests that the Board include the following in its report: (1) how well the programs offered by current participating organizations align with the core curriculum; (2) specific areas in the fine arts and science core curricula that may not be served by professional outreach programs; and (3), potential long term growth and funding needs of the program.*

Transportation & Environmental Quality

National Guard - Utah National Guard

44. *It is the intent of the Legislature that funds appropriated for tuition assistance for the National Guard be nonlapsing.*

Environmental Quality

45. *It is the intent of the Legislature that the funds appropriated for the purpose of addressing high level nuclear waste be non lapsing.*