

## What is in the base budget bills?

The base budget bills (S.B. 1 - State Agency and Higher Education Base Budget Appropriations and S.B. 3 - Minimum School Program Base Budget Amendments) include the following:

- on-going appropriations from all funding sources equal to FY 2006 appropriations; plus,
- technical reallocations or error corrections that do not increase appropriations;
- decreases in restricted fund appropriations as requested by agencies;
- increases or decreases in federal funds, dedicated credits (up to 125% increase as allowed by law), transfers, or non-lapsing balances based upon more recent estimates;
- consensus building blocks as directed by EAC chairs:
  - FMAP rate change - \$10,484,000 from the General Fund
  - Medicaid inflation - \$10,252,700 from the General Fund
  - Medicaid utilization - \$10,000,000 from the General Fund
  - AR&I - \$6,759,700 from education funds
  - Public Education Enrollment Growth – \$61,074,865 from the Uniform School Fund
    - \$59,436,743 – WPU Enrollment Growth
    - \$8,992,500 – Charter School Growth
    - \$16,648,300 – Voted and Board Leeway Program Increase
    - (\$24,002,678) – Local Revenue Offset

Positive or negative changes to this base budget (including intent language) will be implemented through subsequent appropriations bills to be introduced during the annual General Session.

**Executive Appropriations Committee - FY 2007 Base Budget Bills**

All Funds

Subcommittee	FY 2007	Gen/Ed Funds	Rest. Fund	Fed, Ded Cred	EAC Changes	Base Bills	Gen/Ed Funds Summary	
	Begin Base	Tech Corr	Tech Corr	Txfrs, Nonlapse	(All Funds)	(All Funds)	EAC Changes	Base Bills
Executive Offices & Criminal Justice	624,101,700	(150,000)	(2,878,900)	39,768,000	0	660,840,800	141,800	457,237,600
Capital Facilities & Administrative Services	371,333,900	0	(1,966,800)	(4,193,300)	6,759,700	371,933,500	6,759,700	194,869,600
Commerce & Revenue	473,662,200	0	(1,195,400)	(9,628,900)	0	462,837,900	0	111,618,600
Economic Development	189,659,500	0	(7,750,000)	(1,664,300)	0	180,245,200	0	32,643,400
Health & Human Services - Department of Health	1,830,016,400	0	0	(52,735,800)	75,740,700	1,853,021,300	28,854,100	348,194,000
Health & Human Services - Department of Human Services	503,388,100	0	0	2,547,500	0	505,935,600	1,740,800	221,521,600
Higher Education - Medical Education	1,048,900	0	0	(60,100)	0	988,800	0	338,800
Higher Education	1,007,133,600	0	(100,000)	15,372,900	0	1,022,406,500	0	666,995,700
Higher Education - Utah Education Network	20,514,900	0	0	4,868,200	0	25,383,100	0	15,886,700
Natural Resources	178,751,700	0	(4,980,100)	7,851,300	0	181,622,900	0	48,197,200
Public Education	2,684,131,077	0	(689,900)	33,067,700	85,077,543	2,801,586,420	61,074,865	1,943,948,740
Transportation & Environmental Quality	932,671,100	0	(30,000,000)	14,021,800	0	916,692,900	0	105,149,700
Legislature	16,268,600	0	0	(46,650)	0	16,221,950	0	15,815,200
<b>Total</b>	<b>8,832,681,677</b>	<b>(150,000)</b>	<b>(49,561,100)</b>	<b>49,168,350</b>	<b>167,577,943</b>	<b>8,999,716,870</b>	<b>98,571,265</b>	<b>4,162,416,840</b>