

Issue Brief – General Services ISF – Fees

NUMBER CFAS-06-07

	FY 2006 Current	FY 2007 Proposed	Difference	FY 2007 # Units	Revenue Change
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SUMMARY

In accordance with UCA 63-38-3.5, the following fees are proposed for the services of the Division of Purchasing and General Services in FY 2007.

Central Mailing

Business Reply/Postage Due	.09	.09			
Special Handling/Labor Per Hour	28.35	28.35			
Auto Fold	.01	.01			
Label Generate	.021	.021			
Label Apply	.018	.018			
Bursting	.012	.012			
Auto Tab	.016	.016			
Optical Character Reader Rejects (not collected for years)	.036	0.00	Discontinued		0.00
Meter/Seal	.017	.017			
Federal Meter/Seal	.014	.014			
Optical Character Reader	.017	.017			
Mail Distribution	.040	.040			
Accountable Mail	.18	.18			
Task Distribution Rate	.008	.008			
Auto Insert – First Insert	.013	.013			
Additional Inserts	.004	.004			
Intelligent Inserting	.018	.018			
Minimum Charge Bursting	5.00	5.00			
Minimum Charge Inserting	17.50	17.50			
Minimum Charge Auto Tab	5.00	5.00			
Minimum Charge Label Generate	17.50	17.50			
Minimum Charge Label Apply	5.00	5.00			

Electronic Purchasing

Orders – Markup plus percent of cost	1%	1%			
Purchases at service centers: Markup plus percent of cost	40%	40%			

Publishing

8.5 x 11 #20 white bond or 3HD:

1 to 25 copies	.037	0.00	Discontinued		
26 to 99 copies	.034	0.00	Discontinued		
100 plus copies	.033	0.00	Discontinued		

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8.5 x 11 #20 colored bond or recycled white, or 8.5 x 14 #20 white bond:					
1 to 25 copies	.04	0.00	Discontinued		
26 to 99 copies	.036	0.00	Discontinued		
100 plus copies	.032	0.00	Discontinued		
8.5 x 14 #20 colored bond or 8.5 x 11 #60 white offset or 8.5 x 11 #60 brites:					
1 to 25 copies	.05	0.00	Discontinued		
26 to 99 copies	.047	0.00	Discontinued		
100 plus copies	.043	0.00	Discontinued		
8.5 x 11 #20 white Mylar 3HD or 8.5 x 11 #24 writing bond or 8.5 x 11 #67 vellum bristol or 8.5 x 11 #90 index or 8.5 x 11 #65 brite cover:					
1 to 25 copies	.07	0.00	Discontinued		
26 to 99 copies	.068	0.00	Discontinued		
100 plus copies	.065	0.00	Discontinued		
Full Color Copying, 8.5 x 11:					
1 to 25 copies (each)	.88	0.00	Discontinued		
26 to 100 copies (each)	.67	0.00	Discontinued		
101 plus copies (each)	.52	0.00	Discontinued		
Full Color Copying, 11x17:					
1 to 25 copies (each)	1.70	0.00	Discontinued		
26 to 100 copies (each)	1.25	0.00	Discontinued		
101 plus copies (each)	.95	0.00	Discontinued		
Full Color Copying, Transparencies (each)	1.30	0.00	Discontinued		
Covers 8.5 x 11 60# 1-25 copies (each)	.14	0.00	Discontinued		
Covers 8.5 x 11 60# 26-99 copies (each)	.137	0.00	Discontinued		
Covers 8.5 x 11 60# 100 plus copies (each)	.13	0.00	Discontinued		
Speciality Covers 8.5 x 11 80# 1-25 copies (each)	.14	0.00	Discontinued		
Speciality Covers 8.5 x 11 80# 26-99 copies (each)	.128	0.00	Discontinued		
Speciality Covers 8.5 x 11 80# 100+ copies (each)	.12	0.00	Discontinued		
Other Items					
8.5 x 11 black transparencies (each)	1.10	0.00	Discontinued		
8.5 x 11 clear covers (each)	.50	0.00	Discontinued		
8.5 x 11 crack and peel (each)	.28	0.00	Discontinued		
Printed tabs (each)	.20	0.00	Discontinued		
Blank tabs (each)	.15	0.00	Discontinued		
Booklet Maker					
Setup charge	10.00	0.00	Discontinued		
1 to 500 pages (each)	.10	0.00	Discontinued		
501 to 1000 pages (each)	.08	0.00	Discontinued		

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1001 plus pages (each)	.06	0.00	Discontinued		
Bindery Services					
Spiral Coil/Cerlox/Vello Binds					
1-100 originals: Quantity 1-100	1.65	0.00	Discontinued		
1-100 originals; Quantity 101-500	1.15	0.00	Discontinued		
1-100 originals; Quantity over 500	.75	0.00	Discontinued		
101-200 Originals; Quantity 1-100	1.75	0.00	Discontinued		
101-200 originals; Quantity 101-500	1.25	0.00	Discontinued		
101-200 originals; Quantity 500+	.85	0.00	Discontinued		
200+ originals; Quantity 1-100	2.00	0.00	Discontinued		
200+ originals; Quantity 101-500	1.50	0.00	Discontinued		
200+ originals; Quantity 500+	1.00	0.00	Discontinued		
Xerox Tape					
Xerox Tape 20 to 125 pages only (each)	.55	0.00	Discontinued		
Off-line Stapling:					
2 to 49 pages (per staple)	.02	0.00	Discontinued		
Heavy Duty (per staple)	.05	0.00	Discontinued		
Folding collating drilling padding and cutting (per hour)	35.00	0.00	Discontinued		
Reduce to 11x17	.11	0.00	Discontinued		
Shipping boxes	1.12	0.00	Discontinued		
UDOT Print Shop:					
Prepress					
Negatives	9.00	0.00	Discontinued		
Plates:					
360 (each)	5.00	0.00	Discontinued		
GTO (each)	6.00	0.00	Discontinued		
Stripping (per 8.5x11 flat)	5.00	0.00	Discontinued		
Electrostatic masters	5.00	0.00	Discontinued		
Press					
Actual Time (per hour)	50.00	0.00	Discontinued		
Production Standards:					
1-10,000 impressions 4,000 per hour			Discontinued		
10,000 plus impressions: 4,500 per hour			Discontinued		
Plate make ready: 20 minutes each			Discontinued		
Press wash up: 20 minutes each			Discontinued		
Bindery:					
Actual Time (per hour)	40.00	0.00	Discontinued		
Production Standards:					

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Collating: 600 sets per hour			Discontinued		
Shrink Wrapping: 100 packages per hour			Discontinued		
Stapling drilling folding cutting padding (billed at actual time)			Discontinued		
Labels	.25	0.00	Discontinued		
Scanning and Document Preparation	35.00	0.00	Discontinued		
Carbonless 8.5 x 11 1-25 copies	.08	0.00	Discontinued		
Carbonless 8.5x11 26-99 copies	.08	0.00	Discontinued		
Carbonless 8.5 x 11 100 plus copies	.075	0.00	Discontinued		
Paper: Cost plus 25%			Discontinued		
Outsourcing: Billed at cost			Discontinued		
Contract Management Fee	0	.005	.005	15.6M	\$78,000.00
Debt Elimination Fee	0	.004	.004	15.6M	\$62,400.00

Self Service Copy Rates

Cost per copy is computed using the following formula:

(Depreciation + Maintenance + Supplies)/impressions plus .004 .004

Cost per copy multiplied by impressions results in amount billed.