

Budget Brief – Drug Courts and Drug Boards

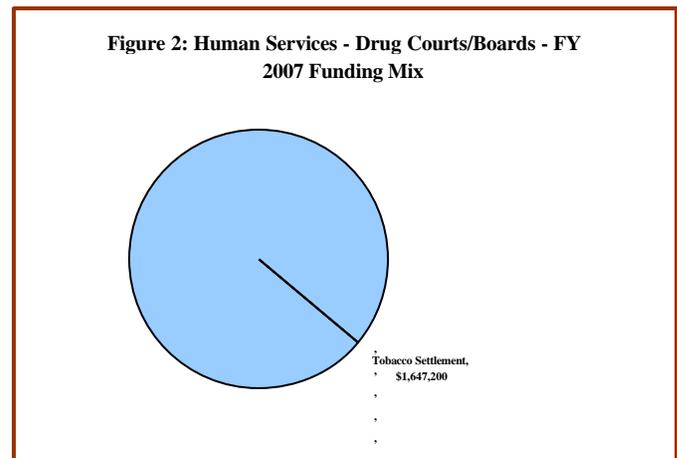
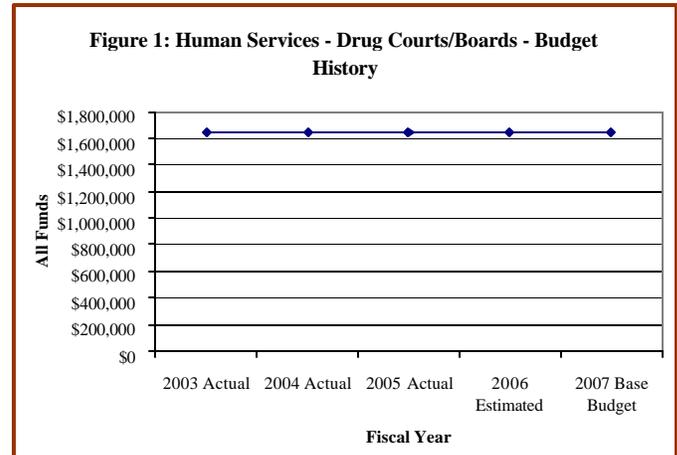
HUMAN SERVICES

NUMBER DHS-07-03

DRUG COURTS AND DRUG BOARDS

Drug Courts is a judicial process that offers nonviolent substance abuse offenders intensive court-supervised drug treatment as an alternative to incarceration. Drug Boards is an administrative process similar to Drug Courts, but is offered by the Board of Pardons and Parole in the correctional system to individuals with substance abuse problems on probation or parole.

The FY 2007 recommended base budget totals \$1,647,200 from the General Fund Restricted Tobacco Settlement Account.



LEGISLATIVE ACTION

The Executive Appropriations Committee requests that the subcommittee adopt base budgets for each agency under the subcommittee's purview, fund subcommittee priorities by reallocating revenue among programs, and provide a prioritized list of desired items for funding. The subcommittee should consider the following items in its deliberations:

Base Budget Adoption

Adoption of the base budget enables the programs to continue for the next fiscal year at relatively the same level as the current fiscal year.

Funding Priorities & Analyst Recommendations

Drug Courts has only one request for FY 2007 which is to increase the funding for Drug Courts. This request with the analyst's recommendation will be summarized in Issue Brief DHS-07-05.

BUDGET DETAIL

The following table shows the budget history for the Drug Courts and Drug Boards line item including the base budget for adoption:

Human Services - Drug Courts/Boards						
Sources of Finance	FY 2005 Actual	FY 2006 Appropriated	Changes	FY 2006 Revised	Changes	FY 2007* Base Budget
General Fund	0	0	0	0	0	0
GFR - Tobacco Settlement	1,647,200	1,647,200	0	1,647,200	0	1,647,200
Total	\$1,647,200	\$1,647,200	\$0	\$1,647,200	\$0	\$1,647,200
Programs						
Drug Board	350,900	350,900	0	350,900	0	350,900
Drug Courts	1,296,300	1,296,300	0	1,296,300	0	1,296,300
Total	\$1,647,200	\$1,647,200	\$0	\$1,647,200	\$0	\$1,647,200
Categories of Expenditure						
Other Charges/Pass Thru	1,647,200	1,647,200	0	1,647,200	0	1,647,200
Total	\$1,647,200	\$1,647,200	\$0	\$1,647,200	\$0	\$1,647,200

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

RECOMMENDATIONS

It is the recommendation of the Analyst that the base budget for FY 2007 for the Drug Courts and Drug Boards of \$1,647,200 with the plan of financing show in the above table be adopted by the Health and Human Services Appropriations Subcommittee.