

Issue Brief – Federal Funds

HUMAN SERVICES

NUMBER DHS-07-03

FEDERAL GRANTS

The following table shows the federal assistance applications for the Department of Human Services' Executive Director Operations for FY 2007:

Executive Director Operations								
Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement			\$ of grant passed through	% Pass-Through	Notes/In Kind Source/Fed Requirements
			Matching State Funds					
			General Fund	In Kind	Total State Match			
Federal Indirect Cost Pool	n/a	\$5,351,500	\$3,567,700	\$0	\$3,567,700	\$0	0%	--
Local Discretionary SSBG	93.667	\$1,202,000	\$0	\$0	\$0	\$1,202,000	100%	Exempt per 63-38e-102(2)(l). Pass through to local Governments.
FED DHS XX SOC SERV BLOCK	93.667	\$941,800	\$0	\$0	\$0	\$0	0%	Exempt per 63-38e-102(2)(e)
FED DHS IVE AFDC FC	93.658	\$897,100	\$897,100	\$0	\$897,100	\$0	0%	Exempt per 63-38e-102(2)(e)
FED DHS DEV DISABILITY GRANTS	93.630	\$598,000	\$91,800	\$103,900	\$195,700	\$197,340	33%	Pass through to schools, Non-profit Businesses.
FED DHS URBAN ENTERPRISE GRANT	93.585	\$290,000	\$0	\$0	\$0	\$290,000	100%	Exempt per 63-38e-102(2)(l). Pass through to local Governments.
Real Choice Grant	93.779	\$147,900	\$0	\$0	\$0	\$0	0%	--
Child Visitation Grant	93.597	\$100,000	\$20,000	\$0	\$20,000	\$100,000	100%	Exempt per 63-38e-102(2)(l). Pass through to local Governments.
FED DHS IVE ADOPTIONS	93.659	\$18,700	\$18,700	\$0	\$18,700	\$0	0%	Exempt per 63-38e-102(2)(e)
FED DHS IVD CHILD SUPPORT	93.563	\$17,000	\$17,000	\$0	\$17,000	\$0	0%	Exempt per 63-38e-102(2)(e)
EDO Total		\$9,564,000	\$4,612,300	\$103,900	\$4,716,200	\$1,789,340		

The following table shows the federal assistance applications for the Division of Substance Abuse and Mental Health for FY 2007:

SUBSTANCE ABUSE AND MENTAL HEALTH								
Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement			\$ of grant passed through	% Pass-Through	Notes/In Kind Source/Fed Requirements
			Matching State Funds					
			General Fund	In Kind	Total State Match			
Substance Abuse and Treatment	93-959	\$17,553,200	\$0	\$11,438,757	\$11,438,757	\$14,920,220	85%	Exempt per '63-38e-102(2)(f)
Mental Health Block Grant	93-958	\$3,223,700	\$0	\$25,763,000	\$25,763,000	\$3,062,515	95%	Maintenance of effort is made up of existing budget for mental health services. Pass thru to local mental health authorities.
Transformation of Child and Adolescent Network	93-243	\$1,454,800	\$0	\$0	\$0	\$640,112	44%	--
SIG Enhancement Grant	93-243	\$793,500	\$0	\$0	\$0	\$0	0%	--
Safe and Drug Free Schools	84-186	\$546,800	\$0	\$0	\$0	\$546,800	100%	Exempt per 63-38e-102(2)(l)
PATH	93-150	\$442,000	\$0	\$0	\$0	\$424,320	96%	--
Partnerships for Youth Transition	93-230	\$274,900	\$0	\$0	\$0	\$153,944	56%	--
Social Services Block Grant	n/a	\$151,400	\$0	\$0	\$0	\$0	0%	--
State Mental Health DIG	93.243	\$142,000	\$142,000	\$0	\$142,000	\$0	0%	--
DASIS	n/a	\$44,000	\$0	\$0	\$0	\$0	0%	--
Olmstead	n/a	\$20,000	\$0	\$0	\$0	\$0	0%	--
SICA	93.23	\$0	\$0	\$0	\$0	\$0	0%	--
SA Infrastructure Grant	93.238	\$0	\$0	\$0	\$0	\$0	0%	--
Frontiers	93.104	\$0	\$0	\$0	\$0	\$0	0%	--
DSAMH Total		\$24,646,300	\$142,000	\$37,201,757	\$37,343,757	\$19,747,911		

The following table shows the federal assistance applications for the Division of Services for People with Disabilities for FY 2007:

SERVICES FOR PEOPLE WITH DISABILITIES							
Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement				Notes/In Kind Source/Fed Requirements
			Matching State Funds			Local/Other	
			General Fund	In Kind	Total State Match		
TITLE XX SOCIAL SERVICES BLOCK GRANT	93.667	\$2,399,300	\$0	\$0	\$0	\$0	Exempt per 63-38e-102(2)(e)
TRAMATIC BRAIN INJURY IMPLEMENTATION	93.234	\$200,000	\$20,000	\$11,100	\$31,100	\$70,500	Other matching funds include 6,000 in cash and 64,500 In-Kind
DSPD Total		\$2,599,300	\$20,000	\$11,100	\$31,100	\$70,500	

The following table shows the federal assistance applications for the Office of Recovery Services for FY 2007:

RECOVERY SERVICES							
Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement				Notes/In Kind Source/Fed Requirements
			Matching State Funds			Total State Match	
			General Fund	Dedicated Credits	Other Funds		
Child Support Enforcement IV-D	93.563	\$29,585,500	\$11,756,300	\$2,477,400	\$2,007,700	\$16,241,400	Exempt per 63-38e-102(2)(e). Other Funds include Title XIX \$1,895,300 and Trsfr from other agency \$112,400.
ORS Total		\$29,585,500	\$11,756,300	\$2,477,400	\$2,007,700	\$16,241,400	

The following table shows the federal assistance applications for the Division of Child and Family Services for FY 2007:

CHILD AND FAMILY SERVICES						
Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement			Notes/In Kind Source/Fed Requirements
			Matching State Funds			
			General Fund	Maint. Of Effort	Total State Match	
Title IV-E AFDC Foster Care	93.658	\$19,781,900	\$0	\$0	\$0	Exempt per 63-38e-102(2)(e). Federal Funds are drawn net of required match.
Title XX (SSBG)	93.667	\$7,648,000	\$0	\$0	\$0	Exempt per 63-38e-102(2)(e)
Title IV-E AFDC Adoption Assistance	93.659	\$6,864,400	\$0	\$0	\$0	Exempt per 63-38e-102(2)(e). Federal Funds are drawn net of required match.
Title XX - TANF	93.667	\$5,307,000	\$0	\$0	\$0	Exempt per 63-38e-102(2)(e)
Title IV-B Child Welfare Svcs	93.645	\$3,275,000	\$1,091,700	\$0	\$1,091,700	Exempt per 63-38e-102(2)(e). 25% State Match required.
Safe and Stable Families	93.556	\$1,866,100	\$616,700	\$0	\$616,700	25% State Match required
Family Violence	93.671	\$1,051,500	\$0	\$0	\$0	No match required
Independent Living	93.674	\$522,800	\$130,700	\$175,000	\$305,700	20% State Match required, also includes MOA of \$175,000 GF
Family Resource	93.59	\$371,400	\$96,200	\$0	\$96,200	20% State Match Req.
CAPTA	93.669	\$311,700	\$0	\$0	\$0	No match required
Education and Training Voucher	93.599	\$221,200	\$45,000	\$0	\$45,000	20% State Match Req.
DCFS Total		\$47,221,000	\$1,980,300	\$175,000	\$2,155,300	

The following table shows the federal assistance applications for the Division Aging and Adult Services for FY 2007:

AGING AND ADULT SERVICES									
Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement				\$ of grant passed through	% Pass-Through	Notes/In Kind Source/Fed Requirements
			Matching State Funds			Local/Other			
			General Fund	Maint. Of Effort	Total State Match				
Title III B Support Services	93.044	\$1,874,114	\$0	\$154,196	\$154,196	\$34,236	\$1,581,999	84%	--
Title III C-1 Congregate Meals	93.045	\$1,778,880	\$0	\$129,870	\$129,870	\$26,782	\$1,601,030	90%	--
Nutrition Services Incentive Program	93.053	\$1,221,200	\$0	\$0	\$0	\$0	\$1,221,200	100%	Exempt per 63-38e-102(2)(l)
Title III C-2 Home Delivered Meals	93.045	\$1,092,070	\$0	\$71,901	\$71,901	\$13,683	\$1,050,248	96%	--
Social Services Block Grant	93.667	\$974,100	\$0	\$0	\$0	\$0	\$0	0%	--
Title III E National Family Caregiver Support	93.052	\$821,295	\$0	\$194,698	\$194,698	\$10,626	\$742,295	90%	--
Title V Senior Community Service Employment Program	17.235	\$590,842	\$0	\$3,017	\$3,017	\$0	\$561,700	95%	--
State Health Insurance Information Program	93.779	\$165,613	\$0	\$0	\$0	\$0	\$72,000	43%	--
Title III D Preventive Health	93.043	\$116,411	\$0	\$0	\$0	\$0	\$116,411	100%	Exempt per 63-38e-102(2)(l)
Title VII Ombudsman Services	93.042	\$71,658	\$0	\$157,000	\$157,000		\$71,658	100%	Exempt per 63-38e-102(2)(l)
Title VII Elder Abuse Prevention	93.041	\$25,537	\$0	\$0	\$0	\$0	\$0	0%	--
AGING AND ADULT SERVICES	n/a	\$0	\$0	\$0	\$0	\$0	\$0	0%	--
DAAS Total		\$8,731,720	\$0	\$710,681	\$710,681	\$85,327	\$7,018,541		