

Budget Brief – Fine Arts and Sciences

STATE BOARD OF EDUCATION

PED BB-14

SUMMARY

The Fine Arts and Sciences program enables Utah's professional art and science organizations to provide their expertise and resources in the teaching of the State's fine art and science curricula. Professional organizations support and enhance the state core curriculum by providing educational services, such as, demonstrations, performances, presentations, and activities in the public schools. The program ensures that each of the 40 school districts have the opportunity to receive services in a balanced and comprehensive manner over three years. Schools receive services through three programs, namely; the Professional Outreach Programs in the Schools (POPS), a Request for Proposal (RFP) program, and a Subsidy Program. Further information on the Fine Arts and Science program may be found in chapter 11 of the Compendium of Budget Information (COBI).

ISSUES AND RECOMMENDATIONS

The Executive Appropriations Committee (EAC) has made base budget allocations to the various appropriations subcommittees. The budget detail table on page 2 does not include funding for the recommendations presented in this brief or other budget priorities the subcommittee may wish to consider.

The co-chairs of the EAC have recommended that the subcommittee complete the following tasks: review agency base budgets; reallocate revenue where possible within the base budget to meet new subcommittee budget priorities; and, develop a priority list, to be submitted to the EAC, of new budget priorities not completed through budgetary reallocations.

FY 2007 Base Budget

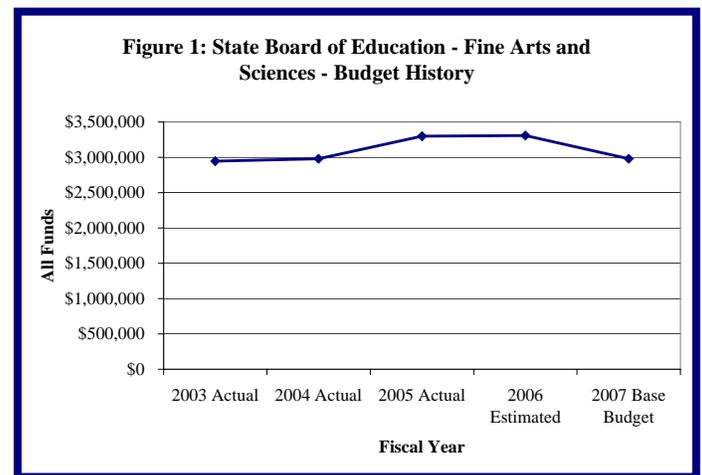
For the past two years, the Legislature has provided the Fine Arts and Sciences program with \$330,000 in one-time revenue to support outreach programs in the schools. Figure 1 shows that the one-time funds are not part of the FY 2007 base budget. These one-time funds represent approximately 10 percent of the Fine Arts and Sciences budget. Loss of this revenue in FY 2007 will likely impact the number of outreach programs the FAS organizations can provide in schools across the state.

Recommendation: The analyst recommends that the subcommittee review and prioritize \$330,000 in ongoing Uniform School Fund revenue to replace the loss of \$330,000 in one-time Uniform School Fund revenue in the FY 2007 base budget.

Issue Briefs

Issue Briefs provide the subcommittee with additional information on FY 2007 Fine Arts and Sciences budget issues. Please refer to the following Issue Briefs:

- ***FAS I*** – 'FAS Enhancement & Bifurcation' provides information on proposed increases to the Fine Arts and Sciences outreach programs and a proposal to restructure the Fine Arts and Sciences program into two separate programs.



BUDGET DETAIL

All appropriated revenue for the Fine Arts and Sciences programs comes from the Uniform School Fund. Program revenue totals \$2,979,000. The POPS program represents more than 97 percent of the total Fine Arts and Sciences appropriation. The remaining 3 percent is divided among the RFP and Subsidy programs.

Participating organizations also provide privately generated revenue to support their outreach programs. In FY 2005, the POPS and RFP participants generated over \$5.8 million to support educational programs in the schools.

BUDGET DETAIL TABLE

State Board of Education - Fine Arts and Sciences						
Sources of Finance	FY 2005 Actual	FY 2006 Appropriated	Changes	FY 2006 Revised	Changes	FY 2007* Base Budget
Uniform School Fund	2,991,500	2,979,000	0	2,979,000	0	2,979,000
Uniform School Fund, One-time	307,500	330,000	0	330,000	(330,000)	0
Total	\$3,299,000	\$3,309,000	\$0	\$3,309,000	(\$330,000)	\$2,979,000
Programs						
Request for Proposal Program	140,000	140,000	0	140,000	(110,000)	30,000
Arts and Science Subsidy	50,000	50,000	0	50,000	0	50,000
Professional Outreach Programs in the Schools	3,109,000	3,119,000	0	3,119,000	(220,000)	2,899,000
Total	\$3,299,000	\$3,309,000	\$0	\$3,309,000	(\$330,000)	\$2,979,000
Categories of Expenditure						
Other Charges/Pass Thru	3,299,000	3,309,000	0	3,309,000	(330,000)	2,979,000
Total	\$3,299,000	\$3,309,000	\$0	\$3,309,000	(\$330,000)	\$2,979,000

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

LEGISLATIVE ACTION

This section summarizes what actions might be taken if the Legislature wishes to adopt the recommendations presented in this brief. The Analyst recommends that the Legislature:

1. Reaffirm the FY 2007 base budget amount of \$2,979,000 as detailed in the Budget Detail Table above.
2. The subcommittee may wish review and prioritize \$330,000 in ongoing Uniform School Fund revenue to replace the loss of \$330,000 in one-time Uniform School Fund revenue in the FY 2007 base budget and include this funding in its prioritized recommendations submitted to the executive committee.
3. Consider the FY 2007 budget increases discussed in the "FY 2007 Arts and Sciences Budget Increases" issue brief. The subcommittee may wish to prioritize these items among the other FY 2007 budget requests before the subcommittee.
4. Evaluate the proposed restructuring of the Fine Arts and Sciences program outlined in the Issue Brief mentioned above.