

## Issue Brief – Campus Improvements

NUMBER UCAT-11

### SUMMARY

The Legislative Fiscal Analyst recommends a one-time appropriation in the amount of \$86,000 for improvements and furnishings at two of the UCAT campuses. This funding would enhance the instructional environment for the students on the two campuses.

### OBJECTIVE

Providing funding for campus improvements and furnishings helps to maintain the buildings and preserve the State's capital investments.

### DISCUSSION AND ANALYSIS

The building that houses the Salt Lake Tooele ATC has no air conditioning in six of the classrooms, the cafeteria, and the music room. So that SLTATC can expand into those classrooms, it is necessary to install five roof-top air conditioning units. A one-time appropriation of \$61,000 would enable to ATC to utilize this additional space and provide functional teaching areas for students, faculty, and staff.

The new San Juan facility of the Southeast ATC is scheduled for completion in May. Because this was a non-state funded building, office and classroom furnishings were not included in the construction costs. The Analyst recommends a one-time appropriation of \$25,000 for the purchase of furnishings and a new telephone system.

The recommendation is summarized below:

Salt Lake Tooele ATC air conditioning units	\$61,000 (one-time)
Southeast ATC Blanding furnishings/telephone system	<u>\$25,000</u> (one-time)
Total	<u>\$86,000</u> (one-time)