

Issue Brief – Labor Commission Federal Funds

LC.01

FEDERAL FUNDS

Pursuant to 63-38e-201 (2)(a) the Analyst submits this federal funds request for the Labor Commission.

Federal Funds Request Summary for State FY 2007

July 1, 2006 through June 30, 2007

| Grant Title | CFDA Number | Federal Annual Award | Annual Match Requirement | | | | | | | | % Pass-Through | New Permanent Staff | Notes/In Kind Source/Fed Requirements | |
|---|-----------------------|----------------------|--------------------------|-------------------|------------------|-------------|---------|------------------|-------------------|-------------|----------------|---------------------|---------------------------------------|---|
| | | | Matching State Funds | | | | | | | Local/Other | | | | |
| | | | General Fund | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match | | | | | |
| UTAH ANTIDISCRIMINATION / LABOR DIVISION | | | | | | | | | | | | | | |
| 1 | UALD/EEOC Contract | 30.02 | \$355,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$291,000 | \$291,000 | \$0 | 0% | 0.00 | requires no reduction in maintenance of effort |
| 2 | UALD/HUD Contract | 14.401 | \$165,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,700 | \$75,700 | \$0 | 0% | 0.00 | requires no reduction in maintenance of effort |
| Division/Program Totals | | | \$520,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$366,700 | \$366,700 | \$0 | 0% | 0.00 | |
| UTAH OCCUPATIONAL SAFETY AND HEALTH | | | | | | | | | | | | | | |
| 3 | UOSH/23g Compliance | 17.503 | \$1,260,000 | \$734,900 | \$0 | \$131,772 | \$0 | \$393,328 | \$0 | \$1,260,000 | \$0 | 0% | 0.00 | in-kind from indirect expenses/requires 50% match |
| 4 | UOSH/21d Consultation | 17.504 | \$464,000 | \$0 | \$0 | \$55,600 | \$0 | \$0 | \$0 | \$55,600 | \$0 | 0% | 0.00 | requires 10% match |
| 5 | UOSH/BLS survey | 17.005 | \$61,000 | \$30,500 | \$0 | \$0 | \$0 | \$30,500 | \$0 | \$61,000 | \$0 | 0% | 0.00 | in-kind from indirect expenses/requires 50% match |
| 6 | UOSH/ODI survey | 17.504 | \$10,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 | no match requirements |
| Division/Program Totals | | | \$1,795,600 | \$765,400 | \$0 | \$187,372 | \$0 | \$423,828 | \$0 | \$1,376,600 | \$0 | 0% | 0.00 | |
| LABOR TOTALS | | | | | | | | | | | | | | |
| State FY 2007 | | | \$2,316,100 | \$765,400 | \$0 | \$187,372 | \$0 | \$423,828 | \$366,700 | \$1,743,300 | \$0 | 0% | 0.00 | |