

Issue Brief – Workforce Services Federal Funds

FEDERAL FUNDS

Pursuant to 63-38e-201 (2)(a) the Analyst submits this federal funds request for Workforce Services.

Federal Funds Request Summary for State FY 2007

July 1, 2006 through June 30, 2007

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds					Local/Other						
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
WORKFORCE SERVICES														
1	Temporary Assistance for Needy Families (TANF)	93.558	\$86,123,820	\$0	\$0	\$0	\$0	\$0	\$20,414,100	\$20,414,100	\$0	0%	0.00	Exempt per 63-38e-102(d)
2	Child Care Development Fund (CCDF)	93.596	\$42,461,779	\$0	\$0	\$0	\$0	\$0	\$4,474,900	\$4,474,900	\$0	0%	0.00	Exempt per 63-38e-102(g)
3	Unemployment Insurance	17.225	\$24,307,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63-38e-102(i)
4	Food Stamp Administration	10.561	\$21,002,286	\$20,128,915	\$0	\$0	\$0	\$0	\$0	\$20,128,915	\$0	0%	0.00	--
5	Workforce Information Act(WIA)	17.258	\$19,740,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Consists of two grants
6	Wagner Peysner	17.207	\$9,181,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
7	NAFTA/TAA/Veterans	17.245	\$5,305,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63-38e-102(h)
8	DOL Miscellaneous	various	\$3,129,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
9	Refugee Assistance	93.566	\$2,724,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Formula grant; multiple grants
10	Food Stamp Cashout	10.551	\$2,443,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63-38e-102(h)
Division/Program Totals			\$216,420,884	\$20,128,915	\$0	\$0	\$0	\$0	\$24,889,000	\$45,017,915	\$0	0%	0.00	
WORKFORCE SERVICES TOTALS														
State FY 2007			\$216,420,884	\$20,128,915	\$0	\$0	\$0	\$0	\$24,889,000	\$45,017,915	\$0	0%	0.00	

EXEMPT FROM REPORTING REQUIREMENTS

The Following are exempted from reporting requirements but are included in the budget recommendation:

Temporary Assistance for Needy Families (TANF)

Child Care Development Fund (CCDF)

Unemployment Insurance

Food Stamp Administration

Food Stamp Cashout

OFF-BUDGET FEDERAL FUNDS

These are exempt from reporting requirements and are not included in the budget.

Unemployment Insurance Payments \$128,000,000

Food Stamp Payments \$142,000,000.