

Issue Brief – Department of Technology Services Rates

NUMBER CFAS-06-15

FY 2006 Current	FY 2007 Proposed	Difference	FY 2007 # Units	Revenue Change
--------------------	---------------------	------------	--------------------	-------------------

SUMMARY

In accordance with UCA 63-38-3.5, the following fees are proposed for the services of the Department of Technology Services in FY 2007:

Fees for Agency Services Division:

Agency Services Division Technology Consulting = DTS Cost

Fees for Automated Geographic Reference Center:

AGR Materials

Regular Plots (per foot)	6.00	6.00	0.00	0	0
Mylar Plots (per foot)	8.00	8.00	0.00	0	0
AGR Remote Port Access (per month)	50.00	50.00	0.00	0	0
AGRC GIS Training (per person, per day)	175.00	175.00	0.00	0	0
AGRC Staff Labor (per hour)	60.00	60.00	0.00	0	0
AGRC Intern Labor (per hour)	30.00	30.00	0.00	0	0