

Budget Brief – B & C Roads

SUMMARY

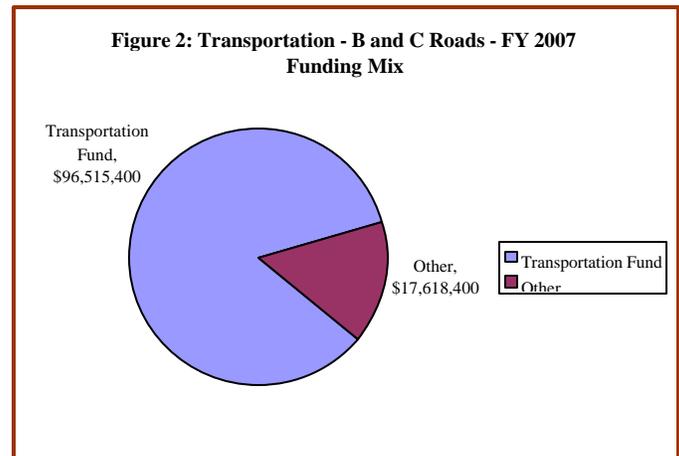
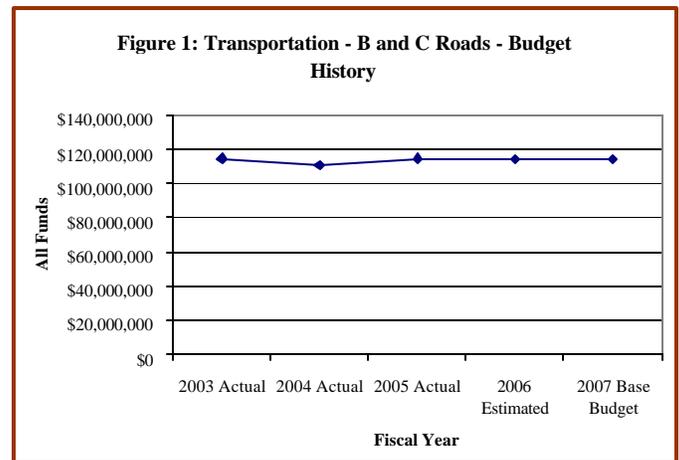
B and C Roads consist of all public roads which are not State or federal roads. They are financed from the Class B and C Roads Account. These funds may be spent for maintenance or construction on any of the B and C Roads. Programs for the Class B and C Road Systems are prepared and developed by cities and counties.

ISSUES AND RECOMMENDATIONS

Title 72-2-107 appropriates 25% of the revenue collected in the Transportation Fund to the B & C Road Account. The funds in the Class B and C Road Account are distributed to cities and counties based on the following formula: 50% based on the percentage that the population of the county or municipality bears to the total population of the State and 50% based on the percentage that the B and C Road weighted mileage of the county or municipality bears to the total B and C Road total weighted mileage (UCA 72-2-108).

Title 59-12-103 UCA, 1953 further allocates one sixteenth of a cent of sales tax to the B and C Road Account.

Future increases to the B and C disbursements can be expected to tie directly to increased fuel sales or another increase in the fuel tax.



BUDGET DETAIL

The base budget bill for the B & C Roads Program for FY 2007 is \$114,133,800. Of this amount \$96,515,400 is from the Transportation Fund and \$17,618,400 is from Designated Sales Tax.

| Transportation - B and C Roads | | | | | | |
|----------------------------------|----------------------|-------------------------|--------------|----------------------|--------------|-------------------------|
| Sources of Finance | FY 2005 Actual | FY 2006 Appropriated | Changes | FY 2006 Revised | Changes | FY 2007* Base Budget |
| Transportation Fund | 96,685,300 | 96,515,400 | 0 | 96,515,400 | 0 | 96,515,400 |
| Designated Sales Tax | 17,844,100 | 17,618,400 | 0 | 17,618,400 | 0 | 17,618,400 |
| Total | \$114,529,400 | \$114,133,800 | \$0 | \$114,133,800 | \$0 | \$114,133,800 |
| Programs | | | | | | |
| B & C Roads | 114,529,400 | 114,133,800 | 0 | 114,133,800 | 0 | 114,133,800 |
| Total | \$114,529,400 | \$114,133,800 | \$0 | \$114,133,800 | \$0 | \$114,133,800 |
| Categories of Expenditure | | | | | | |
| Other Charges/Pass Thru | (15,580,600) | 114,133,800 | (96,515,400) | 17,618,400 | 96,515,400 | 114,133,800 |
| Trust & Agency Disbursements | 130,110,000 | 0 | 96,515,400 | 96,515,400 | (96,515,400) | 0 |
| Total | \$114,529,400 | \$114,133,800 | \$0 | \$114,133,800 | \$0 | \$114,133,800 |

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

LEGISLATIVE ACTION

The Base Budget Bill includes a base budget for FY 2007 for the B & C Roads line item in the amount of \$114,133,800. New revenue estimates and final expenditures from other Transportation Fund appropriations will likely necessitate adjusting this final appropriation to B & C Roads.