

**INTENT LANGUAGE**

**Section 1: Intent language recommended for FY 2007**

DAS – Facilities Management ISF

1. It is the intent of the Legislature that DFCM's internal service fund be allowed to increase their number of vehicles by 2 for maintenance at the Tooele Courthouse and Ogden Regional Center #2. The division is authorized to transfer the necessary funds to the Division of Fleet Operations.
2. It is the intent of the Legislature that DFCM's internal service fund may add up to three FTE and up to two vehicles beyond the authorized level if new facilities come on line or maintenance agreements are requested. Any FTE or vehicles will be reviewed and may be approved by the Legislature in the next legislative session.

DAS – Administrative Rules

3. It is the intent of the Legislature that funds appropriated for Administrative Rules shall not lapse and that those funds may be used to fund an FTE or contract position on a temporary basis.

DAS – Finance

4. It is the intent of the Legislature that funds provided for an actuarial study of post-employment benefits shall not lapse and shall be used for that purpose. All other funds for the Division of Finance shall not lapse and shall be used for maintenance, operation, and development of statewide accounting systems.

DAS – Judicial Conduct Commission

5. It is the intent of the Legislature that funds for the Judicial Conduct Commission shall not lapse and that those funds shall be used to hire temporary contractors on an as-needed basis.

DHRM

6. It is the intent of the Legislature that funds for the Training and Development Program shall not lapse and that those funds shall be used for training.

**Section 2: Intent language recommended for FY 2006**

DAS – Executive Director's Office

7. It is the intent of the Legislature that the FY 2005 appropriation for the Office of Child Welfare Parental Defense shall not lapse and that those funds shall be used for contracting.

DAS – Finance

8. It is the intent of the Legislature that funds provided for an actuarial study of post-employment benefits shall not lapse and shall be used for that purpose.

DAS – Finance Mandated

9. It is the intent of the Legislature that funds appropriated to implement provisions of Unused Sick Leave at Retirement Amendments (H.B. 213, 2005 General Session) shall not lapse.

DAS – Purchasing and General Services ISF

10. It is the intent of the Legislature that proceeds from the privatization and sale of Copy Services equipment be returned to the Division of Purchasing and General Services, less a negotiated fee to cover the Surplus Property costs for processing and handling.

DAS – Risk Management ISF

11. It is the intent of the Legislature that the Division of Risk Management be allowed to increase their number of vehicles by 1. The division is authorized to transfer the necessary funds to the Division of Fleet Operations.

DHRM

12. *[In order to comply with statute, this language would be accompanied by an appropriation change in a supplemental appropriations act requiring \$30,000 to lapse in the Training program, and re-appropriating those funds to the Administration program:]* It is the intent of the Legislature that the appropriation of \$30,000 from Dedicated Credits come from funds lapsed in the Training and Development Program and that these funds be used for a market comparability study.

Department of Technology Services

13. The Legislature intends that funds provided for the Department of Technology Services - Chief Information Officer in Items 56 and 57 of Supplemental Appropriations Act II (S.B. 3, 2005 General Session) shall not lapse.
14. The Legislature intends that funds provided for the Department of Technology Services - Integrated Technology Division - Automated Geographic Reference Center in Items 58 and 59 of Supplemental Appropriations Act II (S.B. 3, 2005 General Session) shall not lapse.

Capitol Preservation Board

15. It is the intent of the Legislature that funds for the Capitol Preservation Board shall not lapse and that those funds shall be used for design, construction, or one-time administrative costs associated with the Capitol restoration.

**Section 3: No action recommended – Intent language already adopted for FY 2006**

Career Service Review Board

16. It is the intent of the Legislature that funds for the Career Service Review Board be nonlapsing.

DAS – Executive Director’s Office

17. It is the intent of the Legislature that funds for the Executive Director’s Office be nonlapsing.

DAS – Archives

18. It is the intent of the Legislature that funds for State Archives shall not lapse and that those funds shall be used to digitize and microfilm documents generated by former Utah governors for preservation and access.

DAS – Post Conviction Indigent Defense

19. It is the intent of the Legislature that funds for the Post Conviction Indigent Defense program shall not lapse.

DAS – Purchasing

20. It is the intent of the Legislature that funds for Purchasing shall not lapse and that those funds shall be used for electronic commerce.

DHRM

21. It is the intent of the Legislature that funds for the Division/Department of Human Resource Management shall not lapse.

**Section 4: Intent Language Recommended for statute**

DAS Post-Conviction Indigent Defense Fund

22. The Legislature intends that funds provided for the Post-Conviction Indigent Defense program shall not lapse.

DAS Facilities Management ISF

23. DFCM's internal service fund may add up to three FTEs and up to two vehicles beyond the authorized level if new facilities come on line or maintenance agreements are requested. Any added FTEs or vehicles will be reviewed and may be approved by the Legislature in the next legislative session.

Division of Finance

24. It is the intent of the Legislature that the Department of Administrative Services develop and implement a mileage reimbursement program that requires agencies to reimburse employees for personal vehicle use at a rate equal to, or less than, the per mile cost of a mid-size sedan operated by the Division of Fleet Operations. It is also the intent of the Legislature that these rules be applied to legislative staff, the judicial branch and the Utah System of Higher Education. The rule should make exception for instances where a state fleet vehicle is not available to the employee, for mileage reimbursements for elected officials of the state and members of boards and commissions who do not have access to the state fleet for use in their official duties.