

# Budget Brief – DWR Contributed Research

NUMBER: NRAS-BB-06-10

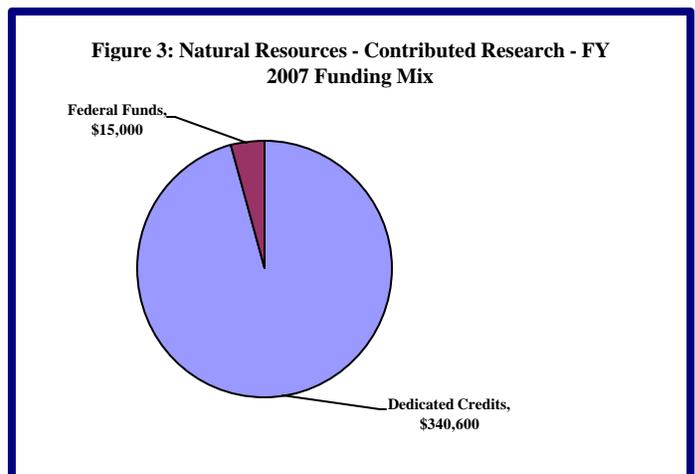
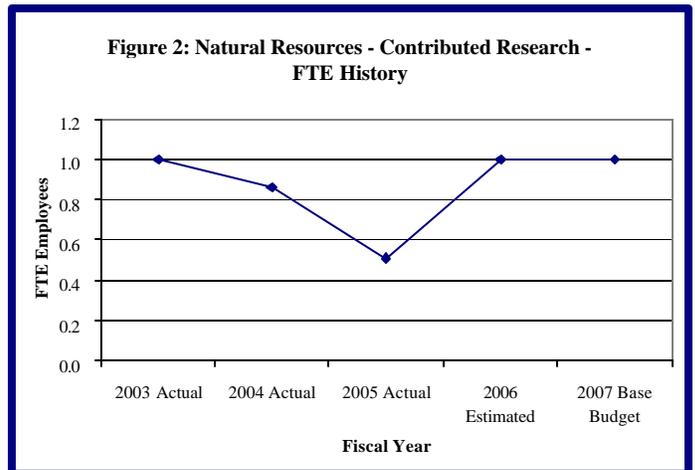
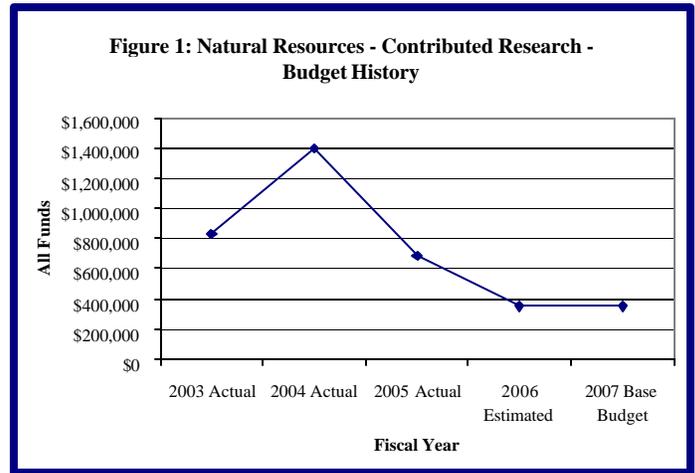
## SUMMARY

This line item accounts for public contributions to improve wildlife. It does not include contributions from the non-game check-off, which are included in the Division of Wildlife Resources operations budget.

## ISSUES AND RECOMMENDATIONS

The Analyst recommends for the Wildlife Resources Contributed Research line item for FY 2007 a base budget appropriation of \$355,600 (see Budget Detail Table).

The Analyst does not recommend any supplemental appropriations for FY 2006.



**BUDGET DETAIL**

***Intent Language***

*It is the intent of the Legislature that the appropriation to the Contributed Research program be nonlapsing.*

**LEGISLATIVE ACTION**

This section is a summary of what actions might be taken if the Legislature wishes to adopt the recommendations of this Budget Brief.

The Analyst recommends the Legislature consider adopting for FY 2007:

- A base budget for the Wildlife Resources Contributed Research line item for FY 2007 a base budget appropriation of \$355,600
- The intent language as presented in this Budget Brief

**BUDGET DETAIL TABLE**

Natural Resources - Contributed Research						
	FY 2005	FY 2006		FY 2006		FY 2007*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Base Budget
Federal Funds	0	15,000	0	15,000	0	15,000
Dedicated Credits Revenue	687,100	341,400	(800)	340,600	0	340,600
<b>Total</b>	<b>\$687,100</b>	<b>\$356,400</b>	<b>(\$800)</b>	<b>\$355,600</b>	<b>\$0</b>	<b>\$355,600</b>
<b>Programs</b>						
Contributed Research	687,100	356,400	(800)	355,600	0	355,600
<b>Total</b>	<b>\$687,100</b>	<b>\$356,400</b>	<b>(\$800)</b>	<b>\$355,600</b>	<b>\$0</b>	<b>\$355,600</b>
<b>Categories of Expenditure</b>						
Personal Services	28,100	87,100	(59,000)	28,100	0	28,100
In-State Travel	8,500	5,400	3,100	8,500	0	8,500
Out of State Travel	2,500	9,200	(6,700)	2,500	0	2,500
Current Expense	473,300	70,000	71,800	141,800	0	141,800
DP Current Expense	400	26,200	(25,800)	400	0	400
Capital Outlay	130,700	128,500	2,200	130,700	0	130,700
Other Charges/Pass Thru	43,600	30,000	13,600	43,600	0	43,600
<b>Total</b>	<b>\$687,100</b>	<b>\$356,400</b>	<b>(\$800)</b>	<b>\$355,600</b>	<b>\$0</b>	<b>\$355,600</b>
<b>Other Data</b>						
Budgeted FTE	0.5	2.5	(1.5)	1.0	0.0	1.0

\*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.