

**FY 2006 & 2007 One time General/Education Fund Building Block Priorities
As Proposed 2/27/2006**

Priority	Item Description	Subcommittee	Recommended
Executive Offices and Criminal Justice			
1	Central Utah/ Gunnison Correctional Facility 2	172,900	172,900
2	DPS Overtime	1,300,000	1,300,000
4	DJJS Federal Targeted Case Management Func	833,100	2,499,300
5	DPS Lease Increases FY 2006	66,200	66,200
8	UHP Laptops	400,000	400,000
Executive Offices & Administrative Services Total			4,438,400
Capital Facilities and Administrative Services			
2	New Copier	13,000	13,000
3	Capitol Opening Exhibit and Publications	145,000	75,000
5	High Definition Aerial Imagery	500,000	500,000
6	Local Government Mapping	400,000	400,000
7	LeRay McAllister Critical Lands Fund	5,000,000	1,000,000
Capital Facilities and Administrative Services Total			1,988,000
Commerce and Revenue			
1	eRep Completion (Medicaid Module)	4,085,000	4,085,000
3	HIPUtah	1,000,000	1,000,000
4	General Assistance	3,000,000	3,000,000
5	Child Care (Draws down \$6,997,600 in Federa	2,702,400	2,702,400
Commerce and Revenue Total			10,787,400
Economic Development			
1	Lease Increase Supplemental	90,000	90,000
2	Olene Walker Housing Loan Fund	1,000,000	1,000,000
3	Emergency Food Network	100,000	100,000
4	Homeless Funding	500,000	500,000
Economic Development Total			1,690,000
Health and Human Services			
1	Medicaid Utilization & Caseload	10,263,700	10,263,700
2	Loss of Federal Funds	10,279,600	29,439,600
3	David C. Lawsuit Court Ordered Monitor	269,500	269,500
5	Medicare - Part D Implementation	4,249,300	4,249,300
6	Foster Care Caseload Growth	708,000	708,000
7	Adult Beds at the State Hospital	358,700	358,700
8	HB31 (Menlove) Pilot Program for Supported	150,000	150,000
Health and Human Services Total			45,438,800
Higher Education			
2	UCOPE Scholarships	2,000,000	2,000,000
3	New Century Scholarships	200,000	200,000
4	Network Infra/IP Video Conv	2,500,000	2,500,000
5	Utility Rate Increase	5,000,000	5,000,000
6	Jobs Now	1,000,000	500,000
8	Engineering Initiative - Equipment	700,000	700,000
9	Nursing Initiative	500,000	375,000
Higher Education Total			11,275,000
Natural Resources			
1	Fire Suppression Costs	4,000,000	4,000,000
Natural Resources Total			4,000,000

Priority	Item Description	Subcommittee	Recommended
Public Education			
	2 Teacher Supplies and Materials	9,000,000	7,000,000
	3 Assistive Technology	500,000	400,000
	6 Pupil Transportation	5,000,000	5,000,000
	7 Charter Schools - Start up Grants	2,000,000	2,000,000
	8 School Building Enrollment Growth Program	15,000,000	10,000,000
Public Education Total			24,400,000
Transportation and Environmental Quality			
	1 Highway Construction	100,000,000	100,000,000
	2 Utility Rate Increase	216,000	216,000
	3 Tuition Assistance	750,000	750,000
	4 Wasatch Front Regional Council/Mountainland	140,000	140,000
	5 Utah State University Research Grant	1,000,000	1,000,000
	6 High Level Nuclear Waste Defense	250,000	250,000
	8 Insurance Rate Increase	27,500	27,500
	9 Mud Slide Repair in Logan	800,000	500,000
Transportation and Environmental Quality Total			102,883,500
Executive Appropriations Committee			
EOCJ	Litigation Settlements Costs	1,268,100	1,526,100
EOCJ	Helicopter Engine Repair	269,400	269,400
EOCJ	Helicopter Service	125,400	125,400
EOCJ	Jury/Witness/Interpreter Reimbursement	127,600	127,600
EOCJ	HB170 (Bigelow) Prosecution of Child Pornography Offenses		1,400,000
EOCJ	County Planning		200,000
EOCJ	SB58 (Knudson) Underage Drinking Prevention		1,600,000
CFAS	Capitol Bldg Wireless		590,000
CFAS	Forward Fund New Facilities O&M		(1,674,900)
CFAS	State Capitol Building		50,000,000
CFAS	UVSC Digital Lrn Ctr & MATC Center		50,000,000
CFAS	Uintah Basin ATC		9,942,000
CFAS	Midway Fish Hatchery		5,000,000
CFAS	Central Utah Correctional Facility		20,000,000
CFAS	St. George Courts Land Purchase/Bond Payoff		3,620,000
CFAS	USU Agriculture Campus Relocation		5,000,000
ECDV	Tax Incentive Funding per statute	1,528,000	1,528,000
ECDV	Business Development		250,000
ECDV	USTAR		50,000,000
HHS	Mental Health Services for Children		500,000
HED	Range Creek	30,000	30,000
NRAS	Capital Facilities Improvements	3,000,000	5,000,000
PED	Library Books & Supplies	4,000,000	2,000,000
PED	High Tech Charter Schools		2,100,000
PED	USOE Education Initiatives		500,000
PED	HB285 (Holdaway) Highly Qualified Teachers		500,000
PED	HB181 (Urquhart) Math/Reading/UBSCT		15,000,000
EAC	Legislature (Task Forces, etc.)		650,000
EAC	Rainy Day Fund		25,000,000
EAC	Fiscal Notes		3,000,000
Executive Appropriations Total			253,783,600
Grand Total			460,684,700