

	A	B	C	D
1	Items Proposed for Funding in Addition to Approved 02-27-2006 EAC Lists			
2				
3		Ongoing	One-time	
13	Debt Service/Cap. Dev. Base Budget	(13,200,000)		*
14	Higher Education 0.5% Additional COLA (Health Benefit Incentive)	2,500,000		*
15	Charter School Local Replacement		7,100,000	
16	Tax System Modernization		7,000,000	
17	5 Auditors/Collectors	(424,000)		
18	Treehouse Museum		400,000	
19	Children's Museum		400,000	
20	Eccles Ice Center		250,000	
21	Davis County Convention Center		500,000	
22	Weatherization		500,000	
23	USU/Tooele		900,000	
24	Jail reimbursement		710,000	
25	General Assistance	500,000	2,000,000	
26	DNR Water Resources, Stream Gauges	40,000	38,000	
27	DAF Horse Commission, Rodeo, Soil Conservation	40,000	45,000	
28	Governor's Emergency Fund		100,000	
29	DORA		251,000	
30	Western States Primary		850,000	
31	Min. Wage Study		100,000	
32	Watershed & Habitat Initiative		2,000,000	
33	DNR Fee Mitigation (Salaries)	331,300		
34	Alternative Route to Teacher Licensure		234,000	
35	Animal Feeding Air Quality		200,000	
36	CEU Energy Center		1,100,000	
37	HIV		180,000	
38	Charter School Consulting (LRGC)		150,000	
39	Health Care Task Force (LRGC)		300,000	
40	Larry Miller Bldg O&M	874,000		
41	DNR Parks Trails		250,000	
42	Non-Medicaid Mental Health		1,000,000	
43	Higher Education Software/Hardware		500,000	
44	Rangeland/Species		400,000	
45	Film		500,000	
46	DORA (Human Services)		647,000	
47	Primary Care Grants		357,300	
48	Citizen Communications Project (EOCJ)		150,000	
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50	* Included on Blue and Red Sheets from 02/27/2006 EAC Meeting but not approved by EAC.			

	A	B	C	D
1	Items Proposed for Funding in Addition to Approved 02-27-2006 EAC Lists			
2				
3		Ongoing	One-time	
51	SB58 (Knudson) Underage Drinking Prev	93,000		
52	SB69 (Walker) Consumer Credit Information	89,000		
53	SB75 (Mansell) USTAR	15,250,000	50,000,000	*
54	SB187 (Knudson) Science and Tech Ed	100,000		
55	SB209 (Eastman) Waste Fees Amendments	100,000		
56	SB226 (Eastman) Registration & Title Provisions	85,000		
57	SB241 (Dmitrich) Natural Resources Development	40,000		
58	HB46 (Barrus) Energy Policy Amendments	26,800		
59	HB79 (Last) Prescription Drug Purchasing Pool	29,400		
60	HB114 (Clark, S.) Minimum Enforcement of Food Sanitation Rules	102,500		
61	HB115 (Christensen) Lt. Gov's Salary	22,500		
62	HB124 (Dee) Part-Time Amendments	28,100		
63	HB142 (Romero) Center for Multicultural Health - Duties	50,000		
64	HB170 (Bigelow) Prosecution of Child Pornography Offenses Amendments	100,000		
65	HB288 (Hogue) Foster Child Health Care		450,000	
66	HB276 (Holdaway) Covered At Work	267,500		
67	HB339 (Christensen) Commission on Civic and Character Education	50,000		
68	Administrative Rules Clerk	8,300		
69	Lt. Governor Public Process	71,000		
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71	Total	7,174,400	79,562,300	
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81	* Included on Blue and Red Sheets from 02/27/2006 EAC Meeting but not approved by EAC.			