

Issue Brief – Higher Education Reallocations

NUMBER USHE-11

SUMMARY

The FY 2008 Base Budget is based upon FY 2007 appropriations. Some of these appropriations should be adjusted to better reflect line item funding.

OBJECTIVE

The following funding transfers will distribute appropriations correctly for FY 2008.

DISCUSSION AND ANALYSIS

In the FY 2007 appropriations, ongoing funding was provided for the Engineering and Computer Science Initiative in the amount of \$500,000 to the State Board of Regents that was then distributed to four of the USHE institutions. Further, some personal services funding was approved in the University of Utah's Education and General budget that should be distributed to the School of Medicine and the Regional Dental Education Program (RDEP). The Analyst recommends making the following adjustments to the FY 2008 Base Budget:

Engineering and Science Initiative

State Board of Regents – Engineering Initiative	(\$500,000)
University of Utah – Education and General	250,000
Utah State University – Education and General	185,000
Southern Utah University – Education and General	50,000
Snow College – Education and General	15,000

University of Utah Personal Services

Education and General	(\$85,300)
School of Medicine	84,600
Regional Dental Education Program	700

