SUMMARY
The FY 2008 Base Budget is based upon FY 2007 appropriations. Some of these appropriations should be adjusted to better reflect line item funding.

OBJECTIVE
The following funding transfers will distribute appropriations correctly for FY 2008.

DISCUSSION AND ANALYSIS
In the FY 2007 appropriations, ongoing funding was provided for the Engineering and Computer Science Initiative in the amount of $500,000 to the State Board of Regents that was then distributed to four of the USHE institutions. Further, some personal services funding was approved in the University of Utah’s Education and General budget that should be distributed to the School of Medicine and the Regional Dental Education Program (RDEP). The Analyst recommends making the following adjustments to the FY 2008 Base Budget:

Engineering and Science Initiative
- State Board of Regents – Engineering Initiative ($500,000)
- University of Utah – Education and General 250,000
- Utah State University – Education and General 185,000
- Southern Utah University – Education and General 50,000
- Snow College – Education and General 15,000

University of Utah Personal Services
- Education and General ($85,300)
- School of Medicine 84,600
- Regional Dental Education Program 700