

## Issue Brief – UCAT Reallocations

NUMBER UCAT-08

### **SUMMARY**

The FY 2008 Base Budget is based upon FY 2007 appropriations. Some of these appropriations should be adjusted to better reflect line item funding.

### **OBJECTIVE**

The following funding transfers will distribute appropriations correctly for FY 2008.

### **DISCUSSION AND ANALYSIS**

In the FY 2007 appropriations, ongoing funding in the amount of \$150,000 was provided to the UCAT Central Administration office for lease costs at three of the Applied Technology College campuses. The Administrative office distributed that funding to the three campuses for FY 2007. Since the appropriation was part of the FY 2007 base, it is included in the FY 2008 Base Budget. The following recommended reallocation will appropriate the same funding levels directly to the appropriate ATC campus:

Utah College of Applied Technology	
Central Administration	(\$150,000)
Ogden Weber Applied Technology College	74,000
Southeast Applied Technology College	7,200
Southwest Applied Technology College	68,800

