

Issue Brief – Federal Funds

DEPARTMENT OF HEALTH

DOH IB 08-24

SUMMARY

Statutorily in Section 63-38e-201 of the UCA, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration; or recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration.”

Federal Funds make up 65.7 percent of the Utah State Health Department budget. A significant portion of these funds are direct pass-through entitlement funds or direct payments to individuals, primarily through Medicaid programs. All of the Divisions receive some Federal Funding for a variety of programs and activities. The Executive Appropriations Committee reviews the grant applications through the interim period. The Legislature is concerned that new programs may be started with the addition of staff and then when the federal funding is discontinued the State will have to pay for the employees and the program. The following pages list the grant applications for each of the Health Department’s Divisions. The matching funds and potential FTE requirements are included. No new permanent FTE are being added by these awards.

The applications listed in this Issue Brief are applying for a total of \$1,157,195,869. Most of the matching funds are already within the base budget. Adjustments may need to be made to some restricted fund accounts. This is addressed with the base budget adjustments for each division.

OBJECTIVE

The objective of reviewing the Federal Fund grant applications to assure the Legislature that the funding requested is for programs the Legislature would like to pursue and that the FTE requirements are minimized to accomplish the task.

LISTING OF THE FEDERAL GRANT APPLICATIONS

Executive Director’s Operations

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement			% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds		Local/Other			
			General Fund	Total State Match				
EXECUTIVE DIRECTOR								
Bio Terror -Public Health Preparedness	93.283	\$11,724,800	\$0	\$0	\$0	49%	0.00	--
Federal Indirect	n/a	\$3,030,900	\$3,030,900	\$3,030,900	\$0	0%	0.00	Admin portion of all grants
Chronic Disease Prevention and Health Promotion Programs (Componet 6. BRFSS)	93.283	\$220,000	\$0	\$0	\$0	0%	0.00	--
Vital Statistics Cooperative Program	n/a	\$182,000	\$0	\$0	\$0	0%	0.00	--
Prevention Block Grant	93.283	\$106,300	\$0	\$0	\$0	0%	0.00	--
Cooperative Agreement to Support State Assessment Initiatives	93.283	\$68,700	\$0	\$0	\$0	0%	0.00	--
Fed WIC Program Audit	n/a	\$46,600	\$0	\$0	\$0	0%	0.00	--
Electronic Death Registration Process	n/a	\$0	\$0	\$0	\$0	0%	0.00	--
HDA BRIC Contract	n/a	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals		\$15,379,300	\$3,030,900	\$3,030,900	\$0	37%	0.00	

Health Systems Improvement

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement			% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds		Local/Other			
			General Fund	Total State Match				
HEALTH SYSTEMS IMPROVEMENT								
Federal Survey and Certification Title 19	n/a	\$1,583,724	\$458,363	\$458,363	\$0	0%	0.00	Exempt per 63-38e-102(2)(e)
Federal Survey and Certification Title 18	n/a	\$1,494,473	\$0	\$0	\$0	0%	0.00	Exempt per 63-38e-102(2)(e)
General Medicaid Administration Title 19	n/a	\$694,103	\$237,271	\$237,271	\$0	0%	0.00	Exempt per 63-38e-102(2)(a)
Medicare Rural Hospital Flexibility Grant Program	93.241	\$386,400	\$0	\$0	\$0	0%	0.00	--
Small Rural Hospital Improvement Grant Program	93.301	\$169,800	\$0	\$0	\$0	95%	0.00	Only 10% of total Federal grant can be used for administration of program. 90% of funding is awarded directly to pre-approved rural hospitals in the State of Utah.
State Office of Rural Health	93.913	\$146,400	\$450,000	\$450,000	\$0	0%	0.00	\$3 State to \$1 Federal Match required
Primary Care Services Resource Coordination and Development	93.130	\$125,100	\$0	\$0	\$0	0%	0.00	--
State Partnership Grant	n/a	\$115,000	\$0	\$0	\$0	100%	0.00	Exempt per 63-38e-102(2)(l)
State Loan Repayment Program	93.165	\$0	\$385,000	\$385,000	\$0	100%	0.00	Exempt per 63-38e-102(2)(l); 1:1 State match required for grants ONLY. Must have State administrative funds for program.
Division/Program Totals		\$4,715,000	\$1,530,634	\$1,530,634	\$0	3%	0.00	

Epidemiology and Laboratory Services

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement			% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds		Local/Other			
			General Fund	Total State Match				
EPIDEMIOLOGY AND LAB SERVICES								
Ryan White	93.917	\$3,307,700	\$23,586	\$1,371,002	\$0	0%	0.00	--
HIV Prevention	93.94	\$1,044,600	\$0	\$0	\$0	8%	0.00	Pass thru to local health depts. (LHD)
Public Health Tracking	93.283	\$647,600	\$0	\$0	\$0	0%	0.00	--
ELC Epi	93.283	\$620,200	\$0	\$0	\$0	0%	0.00	--
STD	93.977	\$467,400	\$0	\$0	\$0	21%	0.00	Pass thru to LHD's
TB Elimination	93.116	\$322,000	\$0	\$0	\$0	0%	0.00	--
Environmental Lab Capacity	93.283	\$268,800	\$0	\$0	\$0	7%	0.00	--
Hlth Hazard Assess	93.24	\$208,300	\$0	\$0	\$0	0%	0.00	--
HIV Surveillance	93.944	\$165,800	\$0	\$0	\$0	8%	0.00	--
CLIA	n/a	\$103,000	\$0	\$0	\$0	0%	0.00	--
Preventive Block Gr	93.283	\$88,100	\$0	\$0	\$0	0%	0.00	--
Surv Hazard Subst	93.204	\$67,100	\$0	\$0	\$0	0%	0.00	--
ELS Hepatitis C	93.283	\$63,600	\$0	\$0	\$0	0%	0.00	--
Lab TB	93.116	\$38,000	\$0	\$0	\$0	0%	0.00	--
Adult Blood Lead	n/a	\$22,100	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals		\$7,434,300	\$23,586	\$1,371,002	\$0	3%	0.00	

Community and Family Health Services

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement			% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds		Local/Other			
			General Fund	Total State Match				
COMMUNITY AND FAMILY HEALTH								
Women Infants and Children (WIC)	10.557	\$35,763,000	\$0	\$0	\$0	95%	0.00	63-38e-102(2)(c). Pass thru to LHDs, UofU, & others
Maternal and Child Health Block Grant	93.994	\$6,243,400	\$784,850	\$4,682,550	\$0	41%	0.00	3:4 State match required; Pass thru to LHDs, UofU, Community Health Centers, Private Providers, McKay Dee Hospital, USDB, PCMC, and others
Infants & Toddlers with Disabilities (BW/EI) Part C of the Individuals with Disabilities Education Act	84.181	\$5,337,200	\$0	\$0	\$0	83%	0.00	Pass thru to Baby Watch/Early Intervention Providers
Immunization and Vaccine for Children	93.268	\$3,756,100	\$0	\$0	\$0	56%	0.00	Pass thru to LHDs, AUCH, BRFS, Community Nursing Services, Epi/Lab, IHC, WIC and others
National Cancer Prevention and Control Program	93.919	\$2,998,600	\$0	\$426,800	\$685,975	69%	0.00	Maintenance of Effort from Restricted Tobacco Settlement Funds; Local/Other from Community Partners, Huntsman Cancer Center for matching requirement. Pass thru to LHDs, Statewide Cancer Control Service Providers, Love Communications, Dalcour Lab, and Tran
Chronic Disease Prevention and Health Promotion Programs - Tobacco Component	93.283	\$1,357,000	\$0	\$279,958	\$0	65%	0.00	Pass thru to LHDs, BRFS, Various Community Partners, Crowell/Love, Jungle Group, Free & Clear Quitline, Focus Group Participants
Cooperative Agreements for the Centers for Birth Defects Research & Prevention	93.283	\$928,300	\$0	\$0	\$0	62%	0.00	Pass thru to UofU, Ron Munger, and Univ of Washington
Cardiovascular Health Programs	93.945	\$921,500	\$0	\$184,300	\$0	49%	0.00	1:5 State match required; Matching funds are Restricted Tobacco Settlement funds; Pass thru to LHDs, Select Health, Molina, The Safe Place, AUCH, Love Communications & others
Systems Based Diabetes Prevention & Control Program	93.988	\$897,800	\$0	\$0	\$239,350	45%	0.00	Local/Other from Community Partners for match requirement; Pass thru to LHDs, Community Health Centers, UofU, BRFS, AUCH, W Communications, Diabetes Educators and others
Preventive Health Block Grant	93.991	\$756,600	\$0	\$0	\$0	69%	0.00	Pass thru to LHDs, and Rape Recovery Centers
Addressing Asthma From a Public Health Perspective	93.283	\$319,700	\$0	\$0	\$0	28%	0.00	Pass thru to American Lung Assoc., Community Partners, Media, UofU
Rape Prevention and Education	93.136	\$314,600	\$0	\$0	\$0	66%	0.00	Pass thru to Rape Recover Centers
State Implementation Grants for Integrated Community Systems for CSHCN	93.11	\$295,000	\$0	\$0	\$0	55%	0.00	Pass thru to UofU, USU
MCH Abstinence Education Program	93.235	\$288,200	\$0	\$0	\$216,150	100%	0.00	Exempt per 63-38e-102(2)(l). Match is 3 state to 4 federal \$; Local/Other from Community Partners for match requirement; Pass thru to LHDs, Community Partners, UofU
Chronic Disease Prevention and Health Promotion Programs - Arthritis Component	93.283	\$248,700	\$0	\$0	\$0	10%	0.00	Pass thru to Arthritis Foundation

Community and Family Health Services (continued)

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement			% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds		Local/Other			
			General Fund	Total State Match				
Public Health Injury Surveillance and Prevention Program	93.136	\$200,400	\$0	\$0	\$0	0%	0.00	--
Chronic Disease Prevention and Health Promotion Programs - Genomics Component	93.283	\$187,900	\$0	\$0	\$0	9%	0.00	Pass thru to UofU and Community Partners
Implementation of National Violent Death Reporting System	93.136	\$170,100	\$0	\$0	\$0	9%	0.00	Pass thru to UofU
Early Hearing Detection & Intervention Tracking Survey & Integration (EHDI)	93.283	\$168,000	\$0	\$0	\$0	45%	0.00	Pass thru to USU
State Partnership Program to Improve Minority Health	93.06	\$154,900	\$0	\$0	\$0	20%	0.00	Pass thru to UofU, DHRM, and others
Pregnancy Risk Assessment Monitoring System (PRAMS)	93.283	\$149,900	\$0	\$0	\$0	19%	0.00	Pass thru to OPHA, UPHA
Universal Newborn Hearing Screening	93.251	\$143,000	\$0	\$0	\$0	15%	0.00	Pass thru to USU
Head Start Collaboration	93.6	\$122,000	\$43,200	\$43,200	\$0	39%	0.00	Match is 25% of total project; Pass thru to Community Head Start Programs
State Early Childhood Comprehensive Systems	93.11	\$120,000	\$0	\$0	\$0	96%	0.00	Pass thru to USU and Community Partners
Utah State Systems Development Initiative (SSDI)	93.11	\$91,000	\$0	\$0	\$0	5%	0.00	Pass thru to Center for Health Data
Children's Oral Healthcare Access Program	93.11	\$10,800	\$0	\$0	\$0	100%	0.00	Exempt per 63-38e-102(2)(1); Pass through to KUTV.
Oral Health Integrated Systems Development Grant	93.11	\$0	\$0	\$0	\$0	0%	0.00	--
Population Based Survey of Autism Spectrum Disorder & other Developmental Disabilities	93.283	\$0	\$0	\$0	\$0	0%	0.00	--
National Monitoring System - Federal Revenue Contract	n/a	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals		\$61,943,700	\$828,050	\$5,616,808	\$1,141,475	79%	0.00	

Health Care Financing

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement			% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds		Local/Other			
			General Fund	Total State Match				
HEALTH CARE FINANCING								
DOH TITLE XIX MEDICAID ADMIN - 5000 (REMAINING)	n/a	\$43,910,789	\$11,058,900	\$33,975,833	\$0	40%	0.00	Other Funds - Revenue Transfers in and Outside of DOH
MEDICAID INFRASTRUCTURE GRANT	n/a	\$500,000	\$0	\$0	\$0	0%	0.00	--
HEALTH START - GROW START	93.778	\$270,323	\$0	\$0	\$0	0%	0.00	100 % Federally Funded - CMS
ZYBAN FOR MEDICAID PCN AND PREGNANT WOMEN	n/a	\$0	\$0	\$86,056	\$0	0%	0.00	Match is from Tobacco Settlement Restricted Account
ABCD II GRANT - COMMONWEALTH GRANT	n/a	\$0	\$0	\$0	\$0	0%	0.00	Commonwealth Fund (Private Grant)
UWIN - SSDI 1 FOR 2 PROJECT	n/a	\$0	\$0	\$0	\$0	0%	0.00	--
USU SSDI 1 FOR 2 SUB CONTRACT	93-768	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63-38e-102(2)(e)
UofU SSDI 1 FOR 2 SUB CONTRACT	93-768	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63-38e-102(2)(e)
USOR SSDI 1 FOR 2 SUB CONTRACT	93-768	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63-38e-102(2)(e)
DEPARTMENT OF HEALTH SHARE OF SSDI	n/a	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63-38e-102(2)(e)
Division/Program Totals		\$44,681,111	\$11,058,900	\$34,061,889	\$0	39%	0.00	

Medicaid

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement			% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds		Local/Other			
			General Fund	Total State Match				
MEDICAID								
DOH/DHCF TITLE XIX MEDICAID PROGRAM - 6000	n/a	\$982,796,758	\$297,922,700	\$494,893,342	\$0	99%	0.00	Other Funds - Revenue Transfers in and Outside of DOH
Division/Program Totals		\$982,796,758	\$297,922,700	\$494,893,342	\$0	99%	0.00	

Children's Health Insurance Program (CHIP)

CHILDREN'S HEALTH INSURANCE PROGRAM								
Grant Title	CFDA Number	Federal Annual Award	General Fund	Total State Match	Local/Other	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
CHILD HEALTH INSURANCE PROGRAM TITLE XXI - 6800	n/a	\$40,245,700	\$0	\$11,198,000	\$0	99%	0%	Exempt per 63-38e-102(2)(b)
Division/Program Totals		\$40,245,700	\$0	\$11,198,000	\$0	99%	0.00	

Department Total

HEALTH TOTALS						
State FY 2008	\$1,157,195,869	\$314,394,770	\$551,702,575	\$1,141,475	94%	\$0

RECOMMENDATION

The Appropriations Subcommittee is required to make a recommendation to the Executive Appropriations Committee whether to authorize the acceptance of the Federal Funds or to reject these programs and funds.

The Analyst recommends that the Subcommittee approve the Federal Funds for the Department of Health for FY 2007 and FY 2008 as outlined in this Issue Brief.

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