

Issue Brief – Federal Funds – DNR

NUMBER: NRAS-IB-07-08

Pursuant to 63-38e-201(2)(a), the Analyst submits a federal funds request for the Department of Natural Resources as follows:

Federal Funds Request Summary for State FY 2007
July 1, 2006 through June 30, 2007

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
FORESTRY, FIRE, AND STATE LANDS														
Forest Legacy - FY06	10-664	\$381,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,400	\$0	0%	0.00	--
Rural Fire Assistance	15-DAX	\$238,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,700	\$238,500	100%	0.00	Exempt per 63-38e-102(2)(I); Pass Thru to Rural Fire Districts
Consolidated Payments Grant - FY 2005	10-664	\$190,800	\$28,620	\$0	\$28,620	\$0	\$0	\$0	\$57,240	\$38,160	\$38,160	20%	0.00	Pass Thru to Local Cities and Towns
Wildland/Urban Community Assistance Program	15-228	\$174,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,980	\$174,900	100%	0.00	Exempt per 63-38e-102(2)(I); Pass Thru to Rural Communities
Consolidated Payments Grant - FY 2006	10-664	\$159,000	\$23,850	\$0	\$23,850	\$0	\$0	\$0	\$47,700	\$31,800	\$31,800	20%	0.00	Pass Thru to Local Cities and Towns
Hazardous Fuel Mitigation - Stevens Money FFY04	10-664	\$73,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	None	\$0	0%	0.00	--
Consolidated Payments Grant - FY 2006	10-664	\$63,600	\$9,540	\$0	\$9,540	\$0	\$0	\$0	\$19,080	\$12,720	\$12,720	20%	0.00	Pass Thru to Local Cities and Towns
Consolidated Payments Grant - FY 2004	10-664	\$63,600	\$9,540	\$0	\$9,540	\$0	\$0	\$0	\$19,080	\$12,720	\$12,720	20%	0.00	Pass Thru to Local Cities and Towns
Consolidated Payments Grant - FY 2003	10-664	\$47,700	\$7,155	\$0	\$7,155	\$0	\$0	\$0	\$14,310	\$9,540	\$9,540	20%	0.00	Pass Thru to Local Cities and Towns
Hazardous Fuel Mitigation - Stevens Money FFY05	10-672	\$38,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	None	\$0	0%	0.00	--
Forest Legacy Pioneer Ranch	10-664	\$31,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,950	\$0	0%	0.00	--
Forest Legacy - Administration	10-664	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,375	\$0	0%	0.00	--
Economic Action - Title IV and 4 Corners Title II	10-670	\$15,900	\$5,963	\$0	\$1,988	\$0	\$0	\$0	\$7,950	\$0	\$0	0%	0.00	--
Economic Action - Title IV and 4 Corners Title II	10-670	\$15,900	\$5,963	\$0	\$1,988	\$0	\$0	\$0	\$7,950	\$6,300	\$0	0%	0.00	--
Forest Legacy Administration	10-664	\$14,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,575	\$0	0%	0.00	--
Forest Land Enhancement Program	10-663	\$12,700	\$2,540	\$0	\$635	\$0	\$0	\$0	\$3,175	\$0	\$0	0%	0.00	--
Forest Land Enhancement Program	10-677	\$12,700	\$2,540	\$0	\$635	\$0	\$0	\$0	\$3,175	None	\$0	0%	0.00	--
Economic Action - Fuels For Schools	10-670	\$8,000	\$1,600	\$0	\$400	\$0	\$0	\$0	\$2,000	\$0	\$0	0%	0.00	--
Assistance to Rural Firefighters	15-DAX	\$7,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,407	\$0	0%	0.00	--
Woody Biomass		\$7,200	\$1,080	\$0	\$0	\$0	\$0	\$0	\$1,080	\$720	\$0	0%	0.00	--
Economic Action - Title IV and 4 Corners Title II	10-670	\$6,300	\$2,363	\$0	\$788	\$0	\$0	\$0	\$3,150	\$0	\$0	0%	0.00	--
Hazardous Fuel Mitigation - Stevens Money FFY03	10-672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	None	\$0	0%	0.00	--
Division/Program Totals		\$1,580,900	\$100,753	\$0	\$85,138	\$0	\$0	\$0	\$185,890	\$308,347	\$518,340	33%	0.00	
OIL, GAS, AND MINING														
AML Grant	15252	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Coal Regulatory Grant	15250	\$1,500,000	\$263,000	\$0	\$0	\$0	\$0	\$0	\$263,000	\$0	\$0	0%	0.00	--
Recovered Indirect	15250, 15252 & 16433	\$500,000	\$670,100	\$0	\$0	\$0	\$0	\$0	\$670,100	\$0	\$0	0%	0.00	--
Other Grants	15252	\$300,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	0%	0.00	--
EPA Grant	16433	\$67,000	\$0	\$0	\$87,000	\$0	\$0	\$0	\$87,000	\$0	\$0	0%	0.00	--
Division/Program Totals		\$3,867,000	\$1,033,100	\$0	\$87,000	\$0	\$0	\$0	\$1,120,100	\$0	\$0	0%	0.00	

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds							Local/Other				
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
WILDLIFE RESOURCES														
Endangered Species	15.615	\$11,121,900	\$37,133	\$300,000	\$0	\$0	\$3,500,000	\$0	\$3,837,133	\$0	\$0	0%	0.00	In-Kind match is land exchanges.
Sportfish Restoration	15.605	\$5,910,800	\$50,000	\$0	\$1,357,667	\$0	\$75,000	\$0	\$1,482,667	\$0	\$0	0%	0.00	In-Kind match is volunteer time.
Wildlife Restoration	15.611	\$4,881,000	\$100,000	\$0	\$1,301,500	\$0	\$115,900	\$0	\$1,517,400	\$0	\$4,881,000	100%	0.00	Exempt per 63-38e-102(2)(l). In-Kind match is volunteer time.
Various	n/a	\$2,612,800	\$50,000	\$0	\$0	\$0	\$125,000	\$0	\$175,000	\$0	\$0	0%	0.00	In-Kind match is equipment use/waived overhead.
State Wildlife Grants	15.634	\$987,600	\$120,000	\$229,733	\$0	\$0	\$0	\$0	\$349,733	\$0	\$0	0%	0.00	--
Landowner Incentive	15.633	\$88,700	\$0	\$78,567	\$0	\$0	\$0	\$0	\$78,567	\$0	\$0	0%	0.00	Pass thru to land owners.
Division/Program Totals		\$25,602,800	\$357,133	\$608,300	\$2,659,167	\$0	\$3,815,900	\$0	\$7,440,500	\$0	\$4,881,000	19%	0.00	

PARKS AND RECREATION														
Boating program - safety	n/a	\$800,400	\$0	\$0	\$309,600	\$0	\$0	\$0	\$309,600	\$0	\$800,400	100%	0.00	Exempt per 63-38e-102(2)(l). Estimate as per the 08 budget request.
Land and Water Conservation Fund various projects	15-916	\$753,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$753,600	100%	0.00	Exempt per 63-38e-102(2)(l). Not yet awarded for cities and towns. This figures is an estimate as per the 08 budget request.
NRT	20-219	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	50%	0.00	Various Projects
Park Operation & Maint	n/a	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	50%	0.00	Various Projects
Division/Program Totals		\$2,079,000	\$0	\$0	\$309,600	\$0	\$0	\$0	\$309,600	\$0	\$1,816,500	87%	0.00	

UTAH GEOLOGICAL SURVEY														
SEP OMNIBUS	81.107	\$421,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$421,898	100%	0.00	Exempt per 63-38e-102(2)(l)
SEP SUBCONTRACTS	81.107	\$331,195	\$0	\$0	\$0	\$33,661	\$0	\$0	\$33,661	\$0	\$331,195	100%	0.00	Exempt per 63-38e-102(2)(l)
STATEMAP 07 (UST7)	15.81	\$218,883	\$0	\$0	\$0	\$218,883	\$0	\$0	\$218,883	\$0	\$10,944	5%	0.00	--
SEP FORMULA (UADM)	81.107	\$191,756	\$0	\$0	\$0	\$47,939	\$0	\$0	\$47,939	\$0	\$0	0%	0.00	--
PARADOX III (UPX3)	81.089	\$42,897	\$0	\$0	\$0	\$42,897	\$0	\$0	\$42,897	\$0	\$8,579	20%	0.00	--
OIL SHALE (UOSH)	N/A	\$31,105	\$0	\$0	\$0	\$7,776	\$0	\$0	\$7,776	\$0	\$0	0%	0.00	--
WEBER TRENCH (UWST)	15.807	\$29,623	\$0	\$0	\$0	\$19,748	\$0	\$0	\$19,748	\$0	\$0	0%	0.00	--
NCRDS (UNC5)	15.808	\$15,000	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000	\$0	\$0	0%	0.00	--
PUMP II (UPUM)	81.107	\$12,964	\$0	\$0	\$0	\$12,964	\$0	\$0	\$12,964	\$0	\$0	0%	0.00	Exempt per 63-38e-102(2)(l)
LIQUEFACTION MAP	15.807	\$11,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
EQ STUDY (UEQ2)	15.807	\$5,040	\$0	\$0	\$0	\$5,040	\$0	\$0	\$5,040	\$0	\$0	0%	0.00	--
GEOHERMAL (UHT3)	81.041	\$4,875	\$0	\$0	\$0	\$1,219	\$0	\$0	\$1,219	\$0	\$0	0%	0.00	--
Division/Program Totals		\$1,317,100	\$0	\$0	\$0	\$405,127	\$0	\$0	\$405,127	\$0	\$772,617	59%	0.00	

WATER RESOURCES														
Residential Irrigation Efficiency Improvement	15-507	\$98,000	\$0	\$0	\$50,000	\$0	\$6,000	\$0	\$56,000	\$142,000	\$0	0%	0.00	In Kind is staff time and expenses
Division/Program Totals		\$98,000	\$0	\$0	\$50,000	\$0	\$6,000	\$0	\$56,000	\$142,000	\$0	0%	0.00	

WATER RIGHTS/DAM SAFETY														
DAM SAFETY-FEMA	97.041	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Cannot reduce State funding levels
Division/Program Totals		\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

NATURAL RESOURCES TOTALS														
State FY 2007		\$34,569,800	\$1,490,986	\$608,300	\$3,190,905	\$405,127	\$3,821,900	\$0	\$9,517,217	\$450,347	\$7,988,457	23%	0.00	

Federal Funds Request Summary for State FY 2008
July 1, 2007 through June 30, 2008

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds							Local/Other					
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
FORESTRY, FIRE, AND STATE LANDS															
Consolidated Grant - 2006	10-664	\$1,700,000	\$255,000	\$0	\$255,000	\$0	\$0	\$0	\$0	\$510,000	\$0	\$340,000	20%	0.00	Pass thru to rural cities
Consolidated Grant - 2005	10-664	\$900,000	\$135,000	\$0	\$135,000	\$0	\$0	\$0	\$0	\$270,000	\$0	\$180,000	20%	0.00	Pass thru to rural cities
Wildland Urban Interface Assistance (BLM)	15-228	\$825,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$825,000	100%	0.00	Exempt per 63-38e-102(2)(l); pass thru to rural cities
Rural Fire Assistance (BLM)	15-DAX	\$750,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,750	100%	0.00	Exempt per 63-38e-102(2)(l); pass thru to rural cities
Forest Legacy - Pioneer Ranch	10-664	\$740,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Consolidated Grant - 2004	10-664	\$500,000	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$150,000	\$0	\$100,000	20%	0.00	Pass thru to rural cities
Hazardous Fuels (Steven) - 2005	10-672	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Hazardous Fuels (Steven) - 2006	10-672	\$272,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Hazardous Fuels (Steven) - 2004	10-672	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Forest Legacy Administration - 2006	10-664	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
FEMA - Predisaster Mitigation	97-017	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	\$0	0%	0.00	--
Consolidated Grant - 2003	10-664	\$20,000	\$3,000	\$0	\$3,000	\$0	\$0	\$0	\$0	\$6,000	\$0	\$4,000	20%	0.00	Pass thru to rural cities
Forest Legacy - Chalk Creek South Fork	10-664	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Forest Legacy - Cedar Project #3	10-664	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Resource Conservation & Development	10-670	\$12,500	\$4,688	\$0	\$1,562	\$0	\$0	\$0	\$0	\$6,250	\$0	\$0	0%	0.00	--
Forest Legacy Administration - 2005	10-664	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Economic Action - Four Corners	10-670	\$5,000	\$1,875	\$0	\$625	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	0%	0.00	--
Forest Land Enhancement - 2003	10-663	\$5,000	\$1,000	\$0	\$250	\$0	\$0	\$0	\$0	\$1,250	\$0	\$0	0%	0.00	--
Forest Land Enhancement - 2005	10-663	\$5,000	\$1,000	\$0	\$250	\$0	\$0	\$0	\$0	\$1,250	\$0	\$0	0%	0.00	--
Forest Land Enhancement - 2006	10-663	\$5,000	\$1,000	\$0	\$250	\$0	\$0	\$0	\$0	\$1,250	\$0	\$0	0%	0.00	--
Division/Program Totals		\$6,345,500	\$477,563	\$0	\$470,937	\$0	\$0	\$0	\$0	\$948,500	\$12,500	\$2,199,750	35%	0.00	
OIL, GAS, AND MINING															
AML Grant	15252	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Coal Regulatory Grant	15250	\$1,500,000	\$263,000	\$0	\$0	\$0	\$0	\$0	\$0	\$263,000	\$0	\$0	0%	0.00	--
Recovered Indirect	15250, 15252 & 16433	\$500,000	\$670,100	\$0	\$0	\$0	\$0	\$0	\$0	\$670,100	\$0	\$0	0%	0.00	--
Other Grants	15252	\$300,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	0%	0.00	--
EPA Grant	16433	\$67,000	\$0	\$0	\$87,000	\$0	\$0	\$0	\$0	\$87,000	\$0	\$0	0%	0.00	--
Division/Program Totals		\$3,867,000	\$1,033,100	\$0	\$87,000	\$0	\$0	\$0	\$0	\$1,120,100	\$0	\$0	0%	0.00	

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds							Local/Other				
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
WILDLIFE RESOURCES														
Endangered Species	15.615	\$22,121,900	\$37,133	\$150,000	\$0	\$0	\$2,280,967	\$0	\$2,468,100	\$0	\$22,121,900	100%	0.00	Exempt per 63-38e-102(2)(l); In-kind match is donated land from Parks & Rec
Sportfish Restoration	15.605	\$5,911,600	\$131,420	\$0	\$1,745,533	\$0	\$93,580	\$0	\$1,970,533	\$0	\$0	0%	0.00	In-kind match is volunteer time
Wildlife Restoration	15.611	\$4,869,900	\$100,000	\$0	\$1,301,900	\$0	\$221,400	\$0	\$1,623,300	\$0	\$0	0%	0.00	In-kind match is volunteer time
Various		\$3,600,700	\$75,000	\$150,000	\$0	\$0	\$250,000	\$0	\$475,000	\$0	\$0	0%	0.00	Equipment use/waived overhead
State Wildlife Grants	15.634	\$983,800	\$120,000	\$201,420	\$0	\$0	\$72,100	\$0	\$393,520	\$0	\$0	0%	0.00	--
Landowner Incentive	15.633	\$88,700	\$0	\$0	\$0	\$0	\$306,850	\$0	\$306,850	\$0	\$0	0%	0.00	Pass thru to landowners
Division/Program Totals		\$37,576,600	\$463,553	\$501,420	\$3,047,433	\$0	\$3,224,897	\$0	\$7,237,303	\$0	\$22,121,900	59%	0.00	
PARKS AND RECREATION														
Boating program - safety	n/a	\$854,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$854,600	100%	0.00	Exempt per 63-38e-102(2)(l); Estimate as per the 08 budget request.
Land and Water Conservation Fund various projects	15-916	\$753,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$753,600	100%	0.00	Exempt per 63-38e-102(2)(l). Not yet awarded for cities and towns. This figures is an estimate as per the 08 budget request.
NRT	20-219	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	50%	0.00	Various Projects
Trail Grants	n/a	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	100%	0.00	Exempt per 63-38e-102(2)(l); Reflects estimate as per the 08 budget request
Division/Program Totals		\$2,633,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,358,200	90%	0.00	
UTAH GEOLOGICAL SURVEY														
SEP SUBCONTRACTS	81.107	\$415,894	\$0	\$0	\$0	\$32,850	\$0	\$0	\$32,850	\$0	\$415,894	100%	0.00	Exempt per 63-38e-102(2)(l)
STATEMAP 08 (UST8)	15.81	\$302,808	\$0	\$0	\$0	\$302,808	\$0	\$0	\$302,808	\$0	\$15,140	5%	0.00	--
SEP FORMULA (UADM)	81.107	\$255,893	\$0	\$0	\$0	\$48,750	\$0	\$0	\$48,750	\$0	\$0	0%	0.00	--
SEP OMNIBUS	81.107	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	100%	0.00	Exempt per 63-38e-102(2)(l)
GW PROJECTS	66.436	\$30,000	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000	\$0	\$0	0%	0.00	--
WEBER TRENCH (UWST)	15.807	\$25,932	\$0	\$0	\$0	\$17,288	\$0	\$0	\$17,288	\$0	\$0	0%	0.00	--
NCRDS (UNC5)	15.808	\$15,000	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000	\$0	\$0	0%	0.00	--
PARADOX III (UPX3)	81.089	\$15,000	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000	\$0	\$1,500	10%	0.00	--
OIL SHALE (UOSH)	N/A	\$15,000	\$0	\$0	\$0	\$3,750	\$0	\$0	\$3,750	\$0	\$0	0%	0.00	--
EQ STUDY (UEQ4)	15.807	\$11,175	\$0	\$0	\$0	\$11,175	\$0	\$0	\$11,175	\$0	\$0	0%	0.00	--
LIQUEFACTION MAP	15.807	\$5,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
GEOHERMAL (UHT3)	81.041	\$2,500	\$0	\$0	\$0	\$625	\$0	\$0	\$625	\$0	\$0	0%	0.00	--
Division/Program Totals		\$1,244,400	\$0	\$0	\$0	\$477,246	\$0	\$0	\$477,246	\$0	\$582,534	47%	0.00	
WATER RIGHTS/DAM SAFETY														
DAM SAFETY-FEMA	97.041	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Cannot reduce State funding levels
Division/Program Totals		\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
NATURAL RESOURCES TOTALS														
State FY 2008		\$51,691,700	\$1,974,216	\$501,420	\$3,605,370	\$477,246	\$3,224,897	\$0	\$9,783,149	\$12,500	\$27,262,384	53%	0.00	