

Issue Brief – Items for Final Vote

CWS - 02

ITEMS FOR FINAL VOTE

Dept.	Item	Fund	Analyst	Committee
Alcoholic Beverage Control				
	EASY Program Ongoing Funding	Alcoholic Beverage Control	\$1,600,000	\$1,600,000
	Bond Payments	"	640,000	640,000
	Employees for New Stores	"	448,700	448,700
	O&M for New Stores	"	229,900	229,900
	This Item should be 89,000			
	Type 3 package Increase	"	146,500	146,500
	Package Agency COLA = % x \$16,300	"		
	Supplementals			
	Replace Computer Servers	"	295,000	295,000
	Intent			
	<i>The Legislature authorizes the purchase of up to two vehicles from existing funds for state motor pool use.</i>		x	x
Commerce				
	Real Estate Office Specialists	Commerce Service Fund	98,000	98,000
	Consumer Protection Specialist II	"	49,000	49,000
	Digitize Case & Disciplinary Files	"	120,200	120,200
	Reconfigure Office Space	"	40,000	40,000
	Reconfigure Office Space	CSF - PURF	40,000	40,000
	SB 79, 2006, Uniform Debt Mgt Services	Commerce Service Fund		51,000
	Intent			
	Division of Public Utilities Professional & Technical			
	<i>The Legislature does not intend to lapse these funds.</i>			x
	Committee of Consumer Services Professional & Technical			
	<i>The Legislature does not intend to lapse these funds.</i>			x
	Commerce (DOPL)			
	<i>The Legislature authorizes the purchase of a vehicle from existing funds for state motor pool use.</i>			x
	Fees			
	Analyst's recommended		x	
	Revised and Reduced Fee Schedule			x
	Federal Funds		x	x
Financial Institutions				
	HB 430, Pay Plan	GFR - Financial Institutions	16,200	16,200
	One day adjustment	"	13,600	13,600

Insurance

3 Financial Examiners	General Fund	243,400	243,400
Fraud Investigator	Dedicated Credits	91,200	91,200
HIPUtah Base Addition	General Fund	1,000,000	1,100,000
Captive Insurance Examiners	Dedicated Credits		162,300
Fees			
Analyst's recommended		x	x

Labor Commission

Wage Claim Specialist	General Fund	55,800	55,800
Replace lost Anti-Discrimination Fed F.	General Fund	100,000	100,000
Digitize Worker's Comp Claims	General Fund	96,000	96,000
Fees			
Analyst's recommended		x	x
Federal Funds		x	x

Public Service Commission**Intent**

The Legislature does not intend to lapse these funds.	x
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Workforce Services

eREP Completion	General Fund	3,244,000	3,244,000
General Assistance	"	5,000,000	
	General Fund one-time	1,000,000	
	General Fund		3,000,000
	General Fund one-time		2,000,000
TANF Reauthorization Participation Rate	General Fund	1,659,300	1,659,300
	General Fund one-time	1,659,300	1,659,300
Eligibility Services Consolidation	Various (No net change)	x	x
Child Care	General Fund	3,833,900	3,500,000
Federal Funds		x	x