
Issue Brief – General Services ISF – Fees

NUMBER CFGO-07-03

	FY 2007 Current	FY 2008 Proposed	Difference	FY 2008 # Units	Revenue Change
--	--------------------	---------------------	------------	--------------------	-------------------

SUMMARY

In accordance with UCA 63-38-3.5, the following fees are proposed for the services of the Division of Purchasing and General Services in FY 2008.

Central Mailing

Business Reply/Postage Due	.09	.09			
Special Handling/Labor Per Hour	28.35	28.35			
Auto Fold	.01	.01			
Label Generate	.021	.021			
Label Apply	.018	.018			
Bursting	.012	.012			
Auto Tab	.016	.016			
Meter/Seal	.017	.017			
Federal Meter/Seal	.014	.014			
Optical Character Reader	.017	.017			
Mail Distribution	.040	.035	(0.005)	17.8M	(89,000.00)
Accountable Mail	.18	.18			
Task Distribution Rate	.008	.008			
Auto Insert – First Insert	.013	.013			
Additional Inserts	.004	.004			
Intelligent Inserting	.018	.018			
Minimum Charge Bursting	5.00	5.00			
Minimum Charge Inserting	17.50	17.50			
Minimum Charge Auto Tab	5.00	5.00			
Minimum Charge Label Generate	17.50	17.50			
Minimum Charge Label Apply	5.00	5.00			

	FY 2007 Current	FY 2008 Proposed	Difference	FY 2008 # Units	Revenue Change
Electronic Purchasing					
Orders – Markup plus percent of cost	1%	1%			
Purchases at service centers: Markup plus percent of cost	40%	40%			
Print Services					
Paper: Cost plus	25%	25%			
Contract Management Fee	.005	.005			
Debt Elimination Fee	.004	.004			
Self Service Copy Rates					
Cost per copy is computed using the following formula:					
(Depreciation + Maintenance + Supplies)/impressions plus	.004	.004			
Cost per copy multiplied by impressions results in amount billed.					