

Committee Motions:

I move to approve the following:

**Tab 4 Minimum School Fund-Basic School Program**

1. I move to adopt an additional \$6,000,000 in estimated interest revenue to the Uniform School Fund Restricted-Interest and Dividends account for a total of \$21,000,000.
2. I move to transfer \$70,000 in ongoing Uniform School fund revenue from Minimum School Program- Public Education Job Enhancement Program to the Utah State Office of Education for program administration costs.

**Tab 8 Utah State Office of Education Internal Service Fund and Indirect Cost Pool**

3. I move to adopt the Fiscal Analyst recommendations for the USOE Internal Service Fund, including capital outlay of \$20,000, 8 Full Time Equivalents, and the following rate structure:

Printing:

\$19.00 per hour labor

.04 Per copy

Cost plus 35 percent on printing supplies

Mail Room: Cost plus 25 percent on postage

4. I move to adopt Analysts recommendations for USOE Indirect Cost Pool including, authorized capital outlay of \$14,800, 43 Full time equivalents, and the following rate structure:

14.6 percent of personal services supported by restricted funds

17.1 percent of personal services supported by restricted funds

**Tab 8 Educator Licensing Fees**

5. I move to adopt the FY 2008 Fee Schedule for Law, Legislation, and Education Services. Further, I move the committee move all teaching licensing fees to their own line and that they are deposited into Professional Practices Restricted Account. Further, I move all Full Time Equivalent staff associated with Teacher Licensing in Law, Legislation, and Education Services be moved to the new line item, Professional Practices Restricted Account. (See Fee Schedule)

### **Tab 8 Issue Brief Public Education Agencies Federal Funds**

I move to approve the receipt and use of the federal funds detailed in the Issue Brief titled “Public Education Agencies Federal Funds” by the Utah State Office of Education, Utah State Office of Rehabilitation, Child Nutrition Programs, Charter Schools, and the Utah Schools for the Deaf and Blind for FY 2008. Further, I move that the co-chairs submit a recommendation of those accepted federal funds to the Executive Appropriations Committee for their further consideration.

**ATTACHMENT A**

<b>Fees for Law, Legislation and Education Services:</b>	<b>Old Fee</b>	<b>New Fee</b>	<b>Change</b>	<b>Quantity</b>	<b>Revenue</b>
Teacher Licensure Fees					
Level I					
Utah Institutionally Recommended	50.00	54.00	0.00	2,593	140,022
Out of State					
Application Fee	75.00	81.00	6.00	478	38,718
Evaluation Fee	50.00	50.00	0	406	20,300
Additional License Areas and Endorsements	30.00	30.00	0	200	6,000
District/Charter License					
District/Charter License	40.00	43.00	3.00	22	946
Evaluation Fe	50.00	50.00		50	2,500
Additional License Areas and Endorsements	30.00	30.00	0	50	1,500
Renewal					
Inactive Educators	65.00	70.00	5.00	600	42,000
Active Educators	40.00	43.00	0.00	4,900	210,700
Non-Resident	100.00	100.00	0	500	50,000
Alternative Licensure					
Application and Evaluation	50.00	100.00	50.00	324	32,400
Program Development and Tracking	230.00	280.00	50.00	167	46,760
Career and Technical Education					
Career and Technology Education	40.00	43.00	3.00	82	3,526
Evaluation Fee	50.00	50.00	0	211	10,550
Level Upgrade	40.00	43.00	3.00	877	37,711
Underqualified Educators					
Letter of Authorization Request	25.00	27.00	2.00	50	1,350
State Approved Endorsement Program					
Application/Evaluation Fee	30.00	32.00	2.00	50	1,600
Subsequent Year Supervision Fee	155.00	155.00	0	800	124,000
Endorsements					
Individual Application	35.00	38.00	3.00	1,000	38,000
Institutionally or District Approved	25.00	27.00	2.00	548	14,796
Duplicates/Replacements	15.00	16.00	1.00	50	800
Finger Printing Fees					
FBI & BCI	49.00	49.00	0.00	8,821	0
Utah Professional Practices Advisory Commission	20.00	20.00	0.00	8,821	0
<b>Total</b>					<b>\$826,483</b>

This represents 14 FTEs

- 1 Director
- 9 Office Specialists
- 1 Administrative Secretary
- 2 Education Specialists
- 1 Executive Secretary

Type of License	Number of Licenses	% of Total Lic.	Rates	Est Revenue Generated	Salary & Benefit Costs*	% of Total S&B	Share of Admin & Fixed	Total Expenditures	Difference
<b>Administration</b>									
University Recommended	2593	24%	\$ 54.00	\$ 140,022.00					
Out of State	478	4%	\$ 81.00	\$ 38,718.00					
Applied Tech	959	9%	\$ 43.00	\$ 41,237.00					
Endorsements Individual	1000	9%	\$ 38.00	\$ 38,000.00					
Endorsements - Institutional	548	5%	\$ 27.00	\$ 14,796.00					
Duplicates/Replacements	50	0%	\$ 16.00	\$ 800.00					
Renewals	4900	46%	\$ 43.00	\$ 210,700.00					
Renewals - Inactive	600	6%	\$ 70.00	\$ 42,000.00					
Renewals - Out of State	500	5%	\$ 100.00	\$ 50,000.00					
Underqualified Educ.-Letter	50	0%	\$ 27.00	\$ 1,350.00					
Underqualified Educ.-SA	50	0%	\$ 32.00	\$ 1,600.00					
Underqual. Educ.-Sub. Yr.	800	7%	\$ 155.00	\$ 124,000.00					
Evaluation Fee	667	6%	\$ 50.00	\$ 33,350.00					
Additional Level 1	250	2%	\$ 43.00	\$ 10,750.00					
		95%	\$	747,323.00	\$ 444,000.00	82%	\$ 142,308.45	\$ 586,308.45	\$ 161,014.55
<b>Alternative Routes to Lic.</b>									
Evaluation/Alt Lic	324	3%	\$ 100.00	\$ 32,400.00					
Alt Licensure	167	2%	\$ 280.00	\$ 46,760.00					
		5%	\$	79,160.00	\$ 98,300.00	18%	\$ 6,863.80	\$ 105,163.80	\$ (26,003.80)
Totals	10671	100%	\$	826,483.00	\$ 542,300.00	100%	\$ 149,172.25		
Travel					\$ 10,400.00				
Credit Card Fees					\$ 12,397.25				
Current Expense					\$ 126,375.00				
					\$ 149,172.25				
				Est. Rev. based on 2006 Collections					
<b>Finger Printing</b>			\$ 49.00	\$ 290,000.00	\$ 25,000.00		\$ 180,000.00	\$ 205,000.00	\$ 85,000.00
<b>UPPAC</b>			\$ 20.00	\$ 230,000.00	\$ 181,500.00		\$ 21,000.00	\$ 202,500.00	\$ 27,500.00
<b>ARL Est costs FY07 USF</b>								\$ 237,000.00	\$ (237,000.00)
<b>Totals</b>			\$	1,346,483.00				\$ 1,335,972.25	\$ 10,510.76

\*Includes 8% increase for increases in benefits.

These figures include the transfer of 11 FTEs

This is based on proposed fees of the Legislative Fiscal Analyst for FY 08