

Consolidated Fee Changes Summary

Joint Appropriations Subcommittee for Executive Offices & Criminal Justice

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Public Safety - Public Safety Programs & Operations - Highway Patrol - Administration						
1.	Inspector Reinstatement If Suspended	10.00	100.00	90.00	52	4,680
	Subtotal, Highway Patrol - Administration					\$4,680
Public Safety - Driver License - Driver License Administration						
Verification Fees						
2.	Driver Address Record Verification	0.00	3.00	3.00	72,000	216,000
3.	Yes or No Verification Service	0.00	.75	.75	4,500	3,375
4.	Yes or No Verification Service w/photo	0.00	1.00	1.00	6,000	6,000
	Subtotal, Driver License Administration					\$225,375
	Subtotal, Executive Offices & Criminal Justice					\$230,055

Joint Appropriations Subcommittee for Capital Facilities & Government Operations

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg	
Administrative Services - Executive Director						
GRAMA Fees:						
5.	Photocopy made by state employee for public, per page	.25	.50	.25	400	100
6.	Fax request (long distance within US) per number	1.50	2.00	.50	10	5
7.	Fax request (long distance outside US) per fax number	3.00	5.00	2.00	5	10
8.	Mail request (address within US) per address	1.50	2.00	.50	20	10
9.	Mail request (address outside US) per address	3.00	5.00	2.00	10	20
10.	Microfilm copy, per 35mm film prints (silver)	25.00	20.00	-5.00	20	-100
11.	Microfilm copy, per 16mm film print (silver)	20.00	18.00	-2.00	50	-100
12.	Laser printer output, per page	.10	.50	.40	200	80
These GRAMA fees apply for the entire Department of Administrative Services.						
Subtotal, Executive Director						\$25
ISF - Administrative Services - ISF - Purchasing & General Services - ISF - Central Mailing						
13.	Mail Distribution	.04	.035	-.005	17,800,000	-89,000
Subtotal, ISF - Central Mailing						-\$89,000
ISF - Administrative Services - ISF - Purchasing & General Services - ISF - Print Services						
14.	Debt Elimination Fee (per impression)	.004	.005	.001	28,000,000	28,000
Subtotal, ISF - Print Services						\$28,000
ISF - Administrative Services - ISF - Fleet Operations - ISF - Fuel Network						
Per transaction fee						
15.	Percentage of transacton value at all sites: Reduce from 4% to 3%	1,819,200.00	1,364,400.00	-454,800.00	1	-454,800
Subtotal, ISF - Fuel Network						-\$454,800
ISF - Administrative Services - ISF - Risk Management - ISF - Risk Management Administration						
Liability Premiums:						
16.	Administrative Services	302,900.00	265,864.00	-37,036.00	1	-37,036
17.	Agriculture	46,000.00	39,349.00	-6,651.00	1	-6,651
18.	Alcoholic Beverage Control	48,200.00	57,667.00	9,467.00	1	9,467
19.	Attorney General's Office	97,500.00	92,766.00	-4,734.00	1	-4,734
20.	Auditor	9,600.00	9,050.00	-550.00	1	-550
21.	Board of Pardons	10,600.00	9,194.00	-1,406.00	1	-1,406
22.	Career Service Review Board	600.00	491.00	-109.00	1	-109
23.	Commerce	66,200.00	63,318.00	-2,882.00	1	-2,882
24.	Commission on Criminal and Juvenile Justice	4,800.00	4,498.00	-302.00	1	-302
25.	Community and Culture	73,700.00	58,784.00	-14,916.00	1	-14,916

Joint Appropriations Subcommittee for Capital Facilities & Government Operations

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Liability Premiums:					
26.	Corrections	691,700.00	633,967.00	-57,733.00	1	-57,733
27.	Courts	330,000.00	288,472.00	-41,528.00	1	-41,528
28.	Crime Victims Reparation	3,300.00	3,159.00	-141.00	1	-141
29.	Deaf and Blind School	51,400.00	50,221.00	-1,179.00	1	-1,179
30.	Education	220,800.00	217,108.00	-3,692.00	1	-3,692
31.	Environmental Quality	98,000.00	88,317.00	-9,683.00	1	-9,683
32.	Financial Institutions	11,900.00	12,444.00	544.00	1	544
33.	Governor	23,900.00	22,486.00	-1,414.00	1	-1,414
34.	Governor's Office of Planning and Budget	21,200.00	19,868.00	-1,332.00	1	-1,332
35.	Health	272,900.00	268,903.00	-3,997.00	1	-3,997
36.	House of Representatives	7,900.00	8,097.00	197.00	1	197
37.	Human Services	685,200.00	743,832.00	58,632.00	1	58,632
38.	Labor Commission	28,100.00	24,215.00	-3,885.00	1	-3,885
39.	Insurance	24,700.00	29,551.00	4,851.00	1	4,851
40.	Legislative Fiscal Analyst	5,400.00	5,154.00	-246.00	1	-246
41.	Legislative Auditor	5,100.00	4,881.00	-219.00	1	-219
42.	Legislative Printing	2,700.00	2,154.00	-546.00	1	-546
43.	Legislative Research	13,100.00	13,051.00	-49.00	1	-49
44.	Medical Education Council	0.00	842.00	842.00	1	842
45.	National Guard	57,800.00	55,252.00	-2,548.00	1	-2,548
46.	Natural Resources	310,700.00	274,779.00	-35,921.00	1	-35,921
47.	Navajo Trust Fund	2,200.00	2,632.00	432.00	1	432
48.	Public Safety	359,200.00	309,728.00	-49,472.00	1	-49,472
49.	Public Service Commission	9,500.00	9,827.00	327.00	1	327
50.	School and Institutional Trust Lands	21,100.00	20,518.00	-582.00	1	-582
51.	Senate	5,000.00	4,278.00	-722.00	1	-722
52.	Tax Commission	142,200.00	140,651.00	-1,549.00	1	-1,549
53.	Treasurer	6,700.00	5,501.00	-1,199.00	1	-1,199
54.	Workforce Services	334,600.00	366,731.00	32,131.00	1	32,131
55.	Transportation	2,320,000.00	2,169,000.00	-151,000.00	1	-151,000
56.	University of Utah	1,630,900.00	1,565,664.00	-65,236.00	1	-65,236
57.	Utah State University	435,200.00	522,240.00	87,040.00	1	87,040
58.	Utah Valley State College	196,600.00	176,581.00	-20,019.00	1	-20,019
59.	School Districts	4,446,000.00	4,212,000.00	-234,000.00	1	-234,000

Joint Appropriations Subcommittee for Capital Facilities & Government Operations

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Property Premiums:					
60.	Alcoholic Beverage Control	29,198.00	33,578.00	4,380.00	1	4,380
61.	Agriculture	2,828.00	3,252.00	424.00	1	424
62.	Attorney General	967.00	1,112.00	145.00	1	145
63.	Board of Pardons	24.00	28.00	4.00	1	4
64.	Capitol Preservation Board	131,157.00	150,831.00	19,674.00	1	19,674
65.	Career Service Review Board	85.00	98.00	13.00	1	13
66.	Commission on Criminal Juvenile Justice	128.00	147.00	19.00	1	19
67.	Draper Prison	171,077.00	196,739.00	25,662.00	1	25,662
68.	Gunnison Prison	54,232.00	62,367.00	8,135.00	1	8,135
69.	Corrections Department	10,650.00	12,248.00	1,598.00	1	1,598
70.	Courts	10,146.00	11,668.00	1,522.00	1	1,522
71.	Crime Victims Reparations	118.00	136.00	18.00	1	18
72.	Administrative Services Executive Director's Office	47.00	54.00	7.00	1	7
73.	Fleet Operations	2,876.00	3,307.00	431.00	1	431
74.	Purchasing	9,451.00	10,869.00	1,418.00	1	1,418
75.	Archives	7,246.00	8,333.00	1,087.00	1	1,087
76.	Facilities Construction and Management	219,186.00	252,064.00	32,878.00	1	32,878
77.	Finance	417.00	480.00	63.00	1	63
78.	Administrative Rules	21.00	24.00	3.00	1	3
79.	Technology Services	86,750.00	99,763.00	13,013.00	1	13,013
80.	Human Resource Management	97.00	112.00	15.00	1	15
81.	Arts	18,854.00	21,682.00	2,828.00	1	2,828
82.	History	8,896.00	10,230.00	1,334.00	1	1,334
83.	Community and Culture	163.00	187.00	24.00	1	24
84.	Library	9,920.00	11,408.00	1,488.00	1	1,488
85.	Commerce	424.00	488.00	64.00	1	64
86.	Workforce Services	14,742.00	16,953.00	2,211.00	1	2,211
87.	Health	9,501.00	10,926.00	1,425.00	1	1,425
88.	Environmental Quality	8,395.00	9,654.00	1,259.00	1	1,259
89.	DNR Executive Director's Office	2,732.00	3,142.00	410.00	1	410
90.	Forestry, Fire and State Lands	11,718.00	13,476.00	1,758.00	1	1,758
91.	Parks and Recreation	160,972.00	185,118.00	24,146.00	1	24,146
92.	Wildlife Resources	151,463.00	174,182.00	22,719.00	1	22,719
93.	Water Resources	2,017.00	2,320.00	303.00	1	303

Joint Appropriations Subcommittee for Capital Facilities & Government Operations

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Property Premiums:					
94.	Oil, Gas and Mining	716.00	823.00	107.00	1	107
95.	Utah Geological Survey	962.00	1,106.00	144.00	1	144
96.	Water Rights	915.00	1,052.00	137.00	1	137
97.	Transportation	367,029.00	422,083.00	55,054.00	1	55,054
98.	DOT Aeronautical Operations	3,481.00	4,003.00	522.00	1	522
99.	School for the Deaf and Blind	6,892.00	7,926.00	1,034.00	1	1,034
100.	Board of Education	9,380.00	10,787.00	1,407.00	1	1,407
101.	Financial Institutions	60.00	69.00	9.00	1	9
102.	Governor's Office	145.00	167.00	22.00	1	22
103.	Governor's Office of Planning and Budget	179.00	206.00	27.00	1	27
104.	Economic Development	601.00	691.00	90.00	1	90
105.	Human Services Department	8,252.00	9,490.00	1,238.00	1	1,238
106.	Juvenile Justice Services	22,291.00	25,635.00	3,344.00	1	3,344
107.	Developmental Center	39,720.00	45,678.00	5,958.00	1	5,958
108.	State Hospital	36,185.00	41,613.00	5,428.00	1	5,428
109.	Labor Commission	238.00	274.00	36.00	1	36
110.	Insurance	179.00	206.00	27.00	1	27
111.	Senate	99.00	114.00	15.00	1	15
112.	House of Representatives	202.00	232.00	30.00	1	30
113.	Legislative Auditor	40.00	46.00	6.00	1	6
114.	Legislative Fiscal Analyst	26.00	30.00	4.00	1	4
115.	Legislative Research/General Council	105.00	121.00	16.00	1	16
116.	Legislative Printing	75.00	86.00	11.00	1	11
117.	National Guard	52,397.00	60,257.00	7,860.00	1	7,860
118.	Camp Williams	37,896.00	43,580.00	5,684.00	1	5,684
119.	Public Safety	14,176.00	16,302.00	2,126.00	1	2,126
120.	Public Service Commission	25.00	29.00	4.00	1	4
121.	School and Institutional Trust Lands	744.00	856.00	112.00	1	112
122.	Treasurer	114.00	131.00	17.00	1	17
123.	Utah State Auditor	89.00	102.00	13.00	1	13
124.	Utah State Tax Commission	10,518.00	12,096.00	1,578.00	1	1,578
125.	Heber Valley Railroad	9,862.00	11,341.00	1,479.00	1	1,479
126.	Navajo Trust Fund	2,791.00	3,210.00	419.00	1	419
127.	Utah Communication Network (UCAN)	4,486.00	5,159.00	673.00	1	673

Joint Appropriations Subcommittee for Capital Facilities & Government Operations

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Property Premiums:					
128.	Fair Park	30,721.00	35,329.00	4,608.00	1	4,608
129.	Board of Regents	1,127.00	1,296.00	169.00	1	169
130.	College of Eastern Utah	70,390.00	80,949.00	10,559.00	1	10,559
131.	Dixie College	71,774.00	82,540.00	10,766.00	1	10,766
132.	Salt Lake Community College	152,374.00	175,230.00	22,856.00	1	22,856
133.	Snow College	101,996.00	117,295.00	15,299.00	1	15,299
134.	Southern Utah University	115,734.00	133,094.00	17,360.00	1	17,360
135.	UCAT/Bridgerland ATC	20,032.00	23,037.00	3,005.00	1	3,005
136.	UCAT/Davis ATC	16,601.00	19,091.00	2,490.00	1	2,490
137.	UCAT/Dixie ATC	224.00	258.00	34.00	1	34
138.	UCAT/Mountainland ATC	2,502.00	2,877.00	375.00	1	375
139.	UCAT/Ogden/Weber ATC	29,880.00	34,362.00	4,482.00	1	4,482
140.	UCAT/Uintah Basin ATC	6,722.00	7,730.00	1,008.00	1	1,008
141.	UCAT/Salt Lake Tooele ATC	915.00	1,052.00	137.00	1	137
142.	University of Utah	1,230,166.00	1,414,691.00	184,525.00	1	184,525
143.	Utah State University	642,839.00	739,265.00	96,426.00	1	96,426
144.	Utah Valley State College	152,678.00	175,580.00	22,902.00	1	22,902
145.	Weber State University	153,928.00	177,017.00	23,089.00	1	23,089
146.	School Districts	4,774,305.00	5,490,451.00	716,146.00	1	716,146
	Subtotal, ISF - Risk Management Administration					<u>\$839,330</u>
	ISF - Administrative Services - ISF - Facilities Management					
147.	ABC Stores (35 locations)	734,842.00	875,734.00	140,892.00	1	140,892
148.	AP & P Freemont Office Building	122,030.00	126,530.00	4,500.00	1	4,500
149.	Archives	85,765.00	135,765.00	50,000.00	1	50,000
150.	Brigham City Court	144,400.00	169,400.00	25,000.00	1	25,000
151.	Calvin Rampton Complex	1,390,800.00	1,515,800.00	125,000.00	1	125,000
152.	Cannon Health	797,555.00	847,555.00	50,000.00	1	50,000
153.	Capitol Hill Complex	2,448,600.00	3,600,000.00	1,151,400.00	1	1,151,400
154.	Cedar City Regional Center	55,508.00	60,508.00	5,000.00	1	5,000
155.	DPS Farmington Public Safety	41,650.00	51,650.00	10,000.00	1	10,000
156.	Environmental Quality	287,389.00	309,389.00	22,000.00	1	22,000
157.	Juvenile Courts 7th West	59,434.00	42,434.00	-17,000.00	1	-17,000
158.	Logan 1st District Court	301,870.00	281,870.00	-20,000.00	1	-20,000
159.	Moab Regional Center	203,923.00	234,000.00	30,077.00	1	30,077

Joint Appropriations Subcommittee for Capital Facilities & Government Operations

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
160.	Murray Highway Patrol	73,554.00	98,554.00	25,000.00	1	25,000
161.	National Guard Armories	491,479.00	427,374.00	-64,105.00	1	-64,105
162.	Office of Rehabilitation Services	144,864.00	164,864.00	20,000.00	1	20,000
163.	Ogden Court	376,740.00	441,740.00	65,000.00	1	65,000
164.	Ogden Public Safety	46,518.00	55,518.00	9,000.00	1	9,000
165.	Ogden Regional Center	515,848.00	563,848.00	48,000.00	1	48,000
166.	Provo Court	269,400.00	299,400.00	30,000.00	1	30,000
167.	Provo Regional Center	530,579.00	580,579.00	50,000.00	1	50,000
168.	Salt Lake Court	1,539,200.00	1,669,200.00	130,000.00	1	130,000
169.	St. George Courts	101,512.00	81,512.00	-20,000.00	1	-20,000
170.	Statewide Facility Focus	40,000.00	44,000.00	4,000.00	1	4,000
171.	Taylorsville Office Building	147,531.00	157,531.00	10,000.00	1	10,000
172.	Utah State Office of Education	316,669.00	331,669.00	15,000.00	1	15,000
173.	Vernal 8th District Court	184,490.00	229,490.00	45,000.00	1	45,000
174.	Vernal DSPD	16,913.00	24,913.00	8,000.00	1	8,000
175.	WFS 1385 South State	246,818.00	268,818.00	22,000.00	1	22,000
176.	WFS Administration	509,420.00	604,420.00	95,000.00	1	95,000
177.	WFS Clearfield/Davis Co.	173,590.00	153,590.00	-20,000.00	1	-20,000
178.	WFS Ogden	121,304.00	136,304.00	15,000.00	1	15,000
179.	WFS Provo	119,940.00	147,940.00	28,000.00	1	28,000
180.	WFS South County Employment Center	166,196.00	176,196.00	10,000.00	1	10,000
181.	WFS Temporary Placement Office	21,210.00	25,210.00	4,000.00	1	4,000
182.	WFS Vernal	38,552.00	46,552.00	8,000.00	1	8,000
	Subtotal, ISF - Facilities Management					<u>\$2,113,764</u>
	ISF - Human Resource Management - Field Services					
183.	DHRM Field Services (per actual FTE)	520.00	561.25	41.25	19,690	812,213
	Subtotal, Field Services					<u>\$812,213</u>
	Technology Services - Integrated Technology - Automated Geographic Reference Center					
184.	AGR Remote Port Access (per month)	50.00	0.00	-50.00	0	0
185.	GIT Professional Labor (per hour)	60.00	73.00	13.00	3,138	40,800
186.	GIT Data Support (per hour)	30.00	36.00	6.00	3,067	18,400
	Subtotal, Automated Geographic Reference Center					<u>\$59,199</u>
	ISF - Technology Services - ISF - DTS Operations - Agency Services Division					
187.	Governors Office	736,556.00	784,456.00	47,900.00	1	47,900
188.	Department of Administrative Services	2,775,767.28	2,938,267.28	162,500.00	1	162,500

Joint Appropriations Subcommittee for Capital Facilities & Government Operations

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
189.	Tax Commission	6,381,452.75	6,792,352.75	410,900.00	1	410,900
190.	Human Resource Management	780,897.00	833,897.00	53,000.00	1	53,000
191.	Department of Public Safety	3,029,164.75	3,218,164.75	189,000.00	1	189,000
192.	Utah National Guard	169,809.50	181,209.50	11,400.00	1	11,400
193.	Department of Human Services	7,847,122.63	8,338,222.63	491,100.00	1	491,100
194.	Department of Health	1,943,029.00	2,368,829.00	425,800.00	1	425,800
195.	Department of Corrections	3,052,969.38	3,260,420.82	207,451.44	1	207,451
196.	Board of Pardons	86,461.25	92,009.81	5,548.56	1	5,549
197.	Department of Environmental Quality	1,218,746.00	1,300,946.00	82,200.00	1	82,200
198.	Natural Resources	1,543,577.25	1,639,177.25	95,600.00	1	95,600
199.	Department of Agriculture	303,709.00	323,709.00	20,000.00	1	20,000
200.	Department of Workforce Services	11,049,186.06	11,873,186.06	824,000.00	1	824,000
201.	Alcoholic Beverage Control	1,125,905.75	1,201,005.75	75,100.00	1	75,100
202.	Utah Labor Commission	803,109.00	858,309.00	55,200.00	1	55,200
203.	Department of Commerce	770,036.25	822,036.25	52,000.00	1	52,000
204.	Financial Institutions	101,519.25	108,719.25	7,200.00	1	7,200
205.	Insurance Department	448,551.25	479,251.25	30,700.00	1	30,700
206.	Department of Community & Culture	541,100.75	576,500.75	35,400.00	1	35,400
207.	Utah Department of Transportation	5,038,214.50	5,399,914.50	361,700.00	1	361,700
	Subtotal, Agency Services Division					<u>\$3,643,700</u>
ISF - Technology Services - ISF - DTS Operations - Enterprise Technology Division						
208.	WAN Access	37.50	40.50	3.00	278,808	836,424
209.	Voice Monthly Service	25.50	26.00	.50	304,422	152,211
210.	High Speed Laser Printing	.03	.033	.003	21,600,000	64,800
211.	Managed Application Hosting Open Source	0.00	59.00	59.00	0	0
212.	Open Systems Storage	.023	.0013	-.0217	4,901,462	-106,362
213.	Disk Storage - Mainframe	.046	.0235	-.0225	1,112,792	-25,038
214.	Backup & Restore Services	.0021	.001	-.0011	218,593,919	-240,453
215.	Open Systems Storage High Availability	.0035	.0015	-.002	91,919,885	-183,840
216.	DTS Project Management	0.00	95.00	95.00	0	0
	Subtotal, Enterprise Technology Division					<u>\$497,742</u>
	Subtotal, Capital Facilities & Government Operations					<u><u>\$7,450,173</u></u>

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Commerce - Commerce General Regulation - Administration						
Commerce Department (All Divisions)						
217.	Booklets (cost or)	5.00	0.00	-5.00	0	0
	Absorb cost within budget.					
Administration						
Athletic Commissions						
218.	Event Security Guard Application	0.00	5.00	5.00	23	115
	UCA 63-38-3-2 sub 01 for boxing / MMA events					
Subtotal, Administration						\$115
Commerce - Commerce General Regulation - Occupational & Professional Licensing						
Acupuncturist						
219.	License Renewal	63.00	62.00	-1.00	70	-70
Alarm Company						
220.	Company License Renewal	203.00	202.00	-1.00	2	-2
	Renews in FY 2009					
221.	Agent License Renewal	42.00	41.00	-1.00	250	-250
	Renews in FY 2009					
Alternative Dispute Resolution Provider						
222.	License Renewal	63.00	62.00	-1.00	2	-2
	Renews in FY 2009					
Architect						
223.	License Renewals	63.00	62.00	-1.00	2,000	-2,000
Athletic Trainer						
224.	License Renewal	47.00	46.00	-1.00	0	0
	Renews in FY 2009					
Building Inspector						
225.		63.00	62.00	-1.00	500	-500
Certified Court Reporter						
226.		42.00	41.00	-1.00	100	-100
Certified Dietician						
227.	License Renewals	37.00	36.00	-1.00	20	-20
	Renews in FY 2009					
Certified Nurse Midwife						
228.	License Renewal	63.00	62.00	-1.00	100	-100
Certified Public Accountant						
229.	Individual License/Certificate Renewal	63.00	62.00	-1.00	200	-200
	Renews in FY 2009					
230.	CPA Firm Registration Renewal	52.00	51.00	-1.00	25	-25
	Renews in FY 2009					
Chiropractic Physician						
231.	License Renewal	103.00	102.00	-1.00	700	-700
	Renews in FY 08					

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Contractor					
232.	License Renewals	113.00	112.00	-1.00	19,000	-19,000
	Controlled Substance					
233.	License Renewal	68.00	67.00	-1.00	15,000	-15,000
	Controlled Substance Handler					
234.	Facility License Renewal	68.00	67.00	-1.00	0	0
	To facilitate R156-37-302(b) Qualification for Licensure engaged in specific controlled substance usage when not attached to a primary license.					
235.	Individual License Renewal	68.00	67.00	-1.00	0	0
	To facilitate R156-37-302(b) Qualification for Licensure engaged in specific controlled substance usage when not attached to a primary license.					
	Controlled Substance Precursor					
236.	Distributor License Renewal	113.00	112.00	-1.00	0	0
	Renews in FY 2009					
237.	Purchaser License Renewal	63.00	62.00	-1.00	0	0
	Renews in FY 2009					
	Cosmetologist/Barber					
238.	License Renewal	52.00	51.00	-1.00	20,000	-20,000
	Deception Detection					
239.	Examiner License Renewal	32.00	31.00	-1.00	1	-1
	Renews in FY 2009					
240.	Intern License Renewal	32.00	31.00	-1.00	0	0
	Renews in FY 2009					
	Dentist					
241.	License Renewals	63.00	62.00	-1.00	2,000	-2,000
	Dental Hygienist					
242.	License Renewal	37.00	36.00	-1.00	1,500	-1,500
	Direct Entry Midwife					
243.		63.00	62.00	-1.00	10	-10
	Electrician					
244.		63.00	62.00	-1.00	500	-500
	Renews in FY 2009					
	Electrologist					
245.	License Renewals	32.00	31.00	-1.00	125	-125
	Employer Organization, Professional					
246.	New Application Fee	2,010.00	210.00	-1,800.00	10	-18,000
	UAC 58-59 rewrite, changed from full licensure to registration only. Requires less employee processing time. Consistent with Division on other qualifying change requests.					
	Employer Organization					
247.	License Renewal (annual)	2,010.00	102.00	-1,908.00	70	-133,560
	UAC 58-59 rewrite, changed from full licensure to registration only. Requires less employee processing time. Consistent with Division on other qualifying change requests.					

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Employer Organization, Professional					
248.	Replace/Add Qualifying Member	0.00	50.00	50.00	0	0
	UAC 58-59 rewrite, changed from full licensure to registration only. Requires less employee processing time. Consistent with Division on other qualifying change requests.					
	Engineer, Professional					
249.	Engineer License Renewal	63.00	62.00	-1.00	200	-200
	Renews in FY 2009					
250.	Structural Engineer License Renewal	63.00	62.00	-1.00	10	-10
	Renews in FY 2009					
251.	Exam Record Fee	30.00	0.00	-30.00	0	0
	Service no longer provided.					
	Environmental Health Scientist					
252.	License Renewal	37.00	36.00	-1.00	10	-10
	Esthetician					
253.	License Renewals	52.00	51.00	-1.00	300	-300
254.	Master Esthetician License Renewal	68.00	67.00	-1.00	1,300	-1,300
	Funeral Services					
255.	Director License Renewal	88.00	87.00	-1.00	250	-250
	Genetic Counselor					
256.	License Renewal	138.00	137.00	-1.00	2	-2
	Renews in FY 2009					
	Geologist					
257.		123.00	122.00	-1.00	25	-25
	Renews in FY 2009					
	Health Facility Administrator					
258.	License Renewals	83.00	82.00	-1.00	15	-15
	Renews in FY 2009					
	Landscape Architect					
259.	License Renewal	63.00	62.00	-1.00	350	-350
	Land Surveyor					
260.	License Renewals	63.00	62.00	-1.00	50	-50
	Renews in FY 2009					
261.	Examination Record Fee	30.00	0.00	-30.00	0	0
	Service no longer provided.					
	Marriage and Family Therapist					
262.	License Renewal	93.00	92.00	-1.00	15	-15
	Renews in FY 2009					
	Massage					
263.	Therapist License Renewal	52.00	51.00	-1.00	100	-100
	Renews in FY 2009					
	Nail Technician					
264.	License Renewal	52.00	51.00	-1.00	2,500	-2,500

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Naturopathic Physician					
265.	License Renewals	103.00	102.00	-1.00	15	-15
	Nursing					
266.	Licensed Practical Nurse License Renewal	58.00	57.00	-1.00	3,000	-3,000
267.	Registered Nurse License Renewal	58.00	57.00	-1.00	250	-250
	Renews in FY 2009					
268.	Advanced Practice RN License Renewal	68.00	67.00	-1.00	1,000	-1,000
269.	Certified Nurse Anesthetist License Renewal	68.00	67.00	-1.00	190	-190
270.	Medication Aide Certified License Renewal	42.00	41.00	-1.00	0	0
	Renews in FY 2009					
	Occupational Therapist					
271.	Occupational Therapist License Renewal	47.00	46.00	-1.00	25	-25
	Renews in FY 2009					
272.	Occupational Therapist Assistants License Renewal	47.00	46.00	-1.00	10	-10
	Renews in FY 2009					
	Optometrist					
273.	License Renewal	93.00	92.00	-1.00	25	-25
	Renews in FY 2009					
	Osteopathic Physician and Surgeon					
274.	License Renewals	183.00	182.00	-1.00	300	-300
	Renews in FY 08					
	Pharmacy					
275.	Pharmacist License Renewal	63.00	62.00	-1.00	2,000	-2,000
276.	Pharmacy Technician License Renewal	47.00	46.00	-1.00	3,000	-3,000
277.	Pharmacy Class A License Renewal	103.00	102.00	-1.00	400	-400
278.	Pharmacy, Class B License Renewal	103.00	102.00	-1.00	175	-175
279.	Pharmacy, Class C License Renewal	103.00	102.00	-1.00	50	-50
280.	Pharmacy, Class D License Renewal	103.00	102.00	-1.00	300	-300
281.	Pharmacy, Class E License Renewal	103.00	102.00	-1.00	100	-100
	Physical Therapy					
282.	License Renewal	47.00	46.00	-1.00	50	-50
	Renews in FY 2009					
	Physician/Surgeon					
283.		183.00	182.00	-1.00	7,000	-7,000
	Physician Assistant					
284.	License Renewals	123.00	122.00	-1.00	500	-500
	Plumber					
285.		63.00	62.00	-1.00	750	-750
	Renews in FY 2009					

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Podiatric Physician					
286.	License Renewal	103.00	102.00	-1.00	20	-20
	Renews in FY 2009					
	Pre-Need Funeral Arrangement					
287.	Provider License Renewal	63.00	62.00	-1.00	50	-50
288.	Sales Agent License Renewal	73.00	72.00	-1.00	150	-150
	Private Probation Provider					
289.	License Renewal	63.00	62.00	-1.00	5	-5
	Renews in FY 2009					
	Professional Counselor					
290.	License Renewals	93.00	92.00	-1.00	10	-10
	Renews in FY 2009					
	Psychologist					
291.	License Renewal	128.00	127.00	-1.00	15	-15
	Radiology					
292.	Radiology Technologist License Renewal	47.00	46.00	-1.00	50	-50
	Renews in FY 2009					
293.	Radiology Practical Technologist License Renewal	47.00	46.00	-1.00	15	-15
	Renews in FY 2009					
	Recreation Therapy					
294.	Master Therapeutic Recreational Specialist License Renewal	47.00	46.00	-1.00	2	-2
	Renews in FY 2009					
295.	Therapeutic Recreational Specialist License Renewal	47.00	46.00	-1.00	2	-2
	Renews in FY 2009					
296.	Therapeutic Recreational Technician License Renewal	47.00	46.00	-1.00	10	-10
	Renews in FY 2009					
	Residence Lien Recovery Fund					
297.	Special Assessment Fee	125.00	75.00	-50.00	0	0
	Variable quantity					
	Respiratory Care Practitioner					
298.	License Renewal	52.00	51.00	-1.00	20	-20
	Renews in FY 2009					
	Security Services					
299.	Contract Security Company Renewal	203.00	202.00	-1.00	2	-2
	Renews in FY 2009					
300.	Education Program Approval Renewal	103.00	102.00	-1.00	0	0
	Variable quantity					
301.	Armed Security Officer New License Renewal	42.00	41.00	-1.00	50	-50
	Renews in FY 2009					
302.	Unarmed Security Officer New License Renewal	42.00	41.00	-1.00	100	-100
	Renews in FY 2009					

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Social Worker					
303.	Clinical Social Worker License Renewal	93.00	92.00	-1.00	50	-50
	Renews in FY 2009					
304.	Certified Social Worker License Renewal	93.00	92.00	-1.00	35	-35
	Renews in FY 2009					
305.	Social Service Worker License Renewal	78.00	77.00	-1.00	50	-50
	Renews in FY 2009					
	Speech Language Pathologist/Audiologist					
306.	Speech Language Pathologist License Renewal	47.00	46.00	-1.00	25	-25
	Renews in FY 2009					
307.	Audiologist License Renewal	47.00	46.00	-1.00	5	-5
	Renews in FY 2009					
	Substance Abuse Counselor, (Licensed)					
308.	License Renewal	78.00	77.00	-1.00	20	-20
	Renews in FY 2009					
	Veterinarian					
309.		73.00	72.00	-1.00	25	-25
	Renews in FY 2009					
	Subtotal, Occupational & Professional Licensing					<u>-238,643</u>
	Commerce - Commerce General Regulation - Consumer Protection					
	Charitable Solicitation Act					
310.	Charity	103.00	102.00	-1.00	1,224	-1,224
311.	Professional Fund Raiser	253.00	252.00	-1.00	136	-136
	Telephone Solicitation					
312.	Telemarketing Registration	253.00	252.00	-1.00	30	-30
	Health Spa					
313.	Health Spa	103.00	102.00	-1.00	81	-81
	Credit Services Organization					
314.	Credit Services Organization	253.00	252.00	-1.00	12	-12
315.	Debt Management Services Organizations	253.00	252.00	-1.00	12	-12
	Separation from Credit Service Organizations					
	Business Opportunity Disclosure Register					
316.	Exempt	103.00	102.00	-1.00	450	-450
317.	Approved	203.00	202.00	-1.00	30	-30
	Subtotal, Consumer Protection					<u>-\$1,975</u>
	Commerce - Commerce General Regulation - Corporations and Commercial Code					
	Articles of Incorporation					
318.	Domestic Profit	52.00	30.00	-22.00	8,540	-187,880
	Professional corporations included.					
319.	Domestic Nonprofit	22.00	15.00	-7.00	1,320	-9,240

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Articles of Incorporation					
320.	Foreign Profit	52.00	30.00	-22.00	2,450	-53,900
321.	Foreign Nonprofit	22.00	15.00	-7.00	100	-700
	Reinstatement					
322.	Profit	52.00	30.00	-22.00	2,450	-53,900
	Requalification/Reinstatement					
323.	Nonprofit	22.00	15.00	-7.00	0	0
	Included in profit above.					
	Changes of Corporate Status					
324.	Amend/Restate/Merge-Profit	37.00	30.00	-7.00	4,250	-29,750
325.	Amend/Restate/Merge-Nonprofit	17.00	15.00	-2.00	0	0
	Included in profit above.					
326.	Amendment-Foreign	37.00	30.00	-7.00	0	0
	Included in profit above.					
327.	Pre-authorization of document	0.00	25.00	25.00	0	0
	A service requested by constituents.					
328.	Statement of Correction	12.00	10.00	-2.00	0	0
	Variable quantities.					
329.	Conversion	37.00	30.00	-7.00	1,600	-11,200
	Annual Report					
330.	Profit	12.00	10.00	-2.00	60,500	-121,000
331.	Nonprofit	7.00	5.00	-2.00	9,000	-18,000
332.	Limited Partnership	12.00	10.00	-2.00	7,250	-14,500
333.	Limited Liability Company	12.00	10.00	-2.00	54,500	-109,000
334.	On-line	12.00	10.00	-2.00	0	0
	Variable quantity.					
335.	Change Form	12.00	10.00	-2.00	26,250	-52,500
	Certification					
336.	Corporate Standing	12.00	10.00	-2.00	11,900	-23,800
	Limited Partnership					
337.	Certificate/Qualification	52.00	30.00	-22.00	640	-14,080
338.	Reinstate	52.00	30.00	-22.00	185	-4,070
339.	Amend/Restate/Merge	37.00	30.00	-7.00	0	0
	Included in changes of Corporate Status above.					
340.	Statement of Correction	12.00	10.00	-2.00	0	0
	Variable quantity.					
341.	Conversion	37.00	30.00	-7.00	0	0
	Included in changes of Corporate Status above.					
	DBA					
342.	Registration	22.00	15.00	-7.00	31,000	-217,000

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	DBA					
343.	Renewals	22.00	15.00	-7.00	0	0
	Included in registrations above.					
344.	Business/Real Estate Investment Trust	22.00	15.00	-7.00	28	-196
	Trademark					
345.	Registration	22.00	20.00	-2.00	650	-1,300
346.	Renewals	22.00	20.00	-2.00	0	0
	Included in registration above.					
347.	Assignments	7.00	5.00	-2.00	0	0
	Included in registration above.					
	Limited Liability Company					
348.	Articles of Organization/Qualification	52.00	30.00	-22.00	23,850	-524,700
349.	Reinstate	52.00	30.00	-22.00	1,920	-42,240
350.	Amend/Merge	37.00	30.00	-7.00	0	0
	Included in Changes of Corporate Status above.					
351.	Statement of Correction	12.00	10.00	-2.00	0	0
	Variable quantity.					
352.	Conversion	37.00	30.00	-7.00	0	0
	Included in Changes of Corporate Status above.					
	Other					
353.	Summons	12.00	10.00	-2.00	0	0
	Variable quantity.					
354.	Out of State Motorist Summons	12.00	10.00	-2.00	0	0
	Variable quantity. SB 137 2006 General Session.					
355.	Collection Agency Bond	32.00	30.00	-2.00	12	-24
356.	Unregistered Foreign Business Fee	12.00	10.00	-2.00	0	0
	Variable quantity. UCA 48-2c-310 modifies fee					
357.	Foreign Name Registration	22.00	20.00	-2.00	50	-100
358.	Statement of Certification	12.00	10.00	-2.00	0	0
	Variable quantity.					
359.	Name Reservation	22.00	20.00	-2.00	0	0
	Variable quantity.					
	Commercial Code Lien Filing					
360.	UCC I Filings - Per Page	12.00	10.00	-2.00	29,000	-58,000
	Clarified per page					
361.	UCC Addendum - Per Page	12.00	10.00	-2.00	10,750	-21,500
	Clarified per page.					
362.	UCC III Assignment/Amendment	12.00	10.00	-2.00	5,600	-11,200
363.	UCC III Continuation	12.00	10.00	-2.00	5,000	-10,000
364.	CFS-1	12.00	10.00	-2.00	480	-960

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Commercial Code Lien Filing					
365.	CFS Addendum	12.00	10.00	-2.00	0	0
	Variable quantity.					
366.	CFS-3	12.00	10.00	-2.00	560	-1,120
367.	CFS-2	12.00	10.00	-2.00	0	0
	Quantity not applicable.					
	Lien Search					
368.	Search	12.00	10.00	-2.00	2,750	-5,500
	Subtotal, Corporations and Commercial Code					<u>-\$1,597,360</u>
	Commerce - Commerce General Regulation - Real Estate					
	Appraisers					
369.	Licensed and Certified-Renewal	353.00	352.00	-1.00	425	-425
	Broker/Sales Agent:					
370.	Renewal	52.00	30.00	-22.00	7,500	-165,000
	Commensurate with workload/FTE requirement					
371.	New Company	25.00	200.00	175.00	100	17,500
	Comensurate with workload/equates to mortgage.					
	General Division Fees:					
372.	Certifications/Computer Histories	10.00	20.00	10.00	650	6,500
	General Division Fees					
373.	Branch Office	25.00	200.00	175.00	100	17,500
	Comensurate with workload/equates to mortgage					
	Mortgage Broker:					
374.	Mortgage Lender Individual / PLM / ALM - Application	200.00	100.00	-100.00	3,500	-350,000
	Equates to workload/equates to real estate.					
375.	Mortgage Lender Individual / PLM - Renewal	103.00	30.00	-73.00	4,500	-328,500
	Equates to workload/equates to real estate.					
376.	Mortgage Lender Entities-Renewal	203.00	202.00	-1.00	500	-500
	Equates to workload/equates to other renewals.					
	Mortgage Broker					
377.	Mortgage DBA Fee	100.00	200.00	100.00	50	5,000
	Equates to workload/equates to mortgage company.					
	Subdivided Land:					
378.	Renewal Report	203.00	202.00	-1.00	0	0
	Variable quantity.					
	Timeshare and Camp Resort:					
379.	Salesperson-New and Renewal	50.00	100.00	50.00	750	37,500
	Equates to workload/equates to mortgage.					
380.	Renewal Reports	203.00	202.00	-1.00	100	-100

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Mortgage Education					
381.	Mortgage Education Fee - Individual	36.00	18.00	-18.00	7,000	-126,000
	Equates to real estate/fund has base established.					
382.	Mortgage Education Fee-Entity	50.00	25.00	-25.00	550	-13,750
	Equates to real estate/fund has base established.					
	Subtotal, Real Estate					<u>-900,275</u>
	Commerce - Real Estate Education					
	Certifications					
383.	Real Estate Prelicense School Certification	50.00	100.00	50.00	5	250
	Comensurate with workload/equates to mortgage.					
384.	Real Estate Prelicense Instructor Certification	30.00	50.00	20.00	25	500
	Comensurate with workload/equates to mortgage.					
	Real Estate Education					
385.	Real Estate Continuing Education Instructor Certification	30.00	50.00	20.00	150	3,000
	Comensurate with workload/equates to mortgage.					
	Certifications					
386.	Real Estate Branch Schools	50.00	100.00	50.00	5	250
	Comensurate with workload/equates to mortgage.					
387.	Appraiser Prelicense Course Certification	50.00	70.00	20.00	50	1,000
	Comensurate with workload/equates to mortgage.					
388.	Appraiser Prelicense Instructor Certification	30.00	50.00	20.00	15	300
	Comensurate with workload/equates to mortgage.					
	Subtotal, Real Estate Education					<u>\$5,300</u>
	Subtotal, Commerce & Workforce Services					<u><u>-\$2,732,838</u></u>

Joint Appropriations Subcommittee for Economic Development and Revenue

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Tax Commission - Tax Administration - Administration Division					
Division of Motor Vehicles					
389.	Motor Vehicle Transaction Fee - per standard unit	1.20	1.24	.04	1,726,000 69,040
	UCA 59-2-406-3(c) requires CPI adjustment each year.				
Motor Vehicle Enforcement Division					
390.	Temporary Permit - Motor Vehicle Enforcement (permit sales to dealers - bulk) (up to)	6.75	7.50	.75	338,222 253,667
	This fee was previously set in statute. S.B. 106, Motor Vehicle Business Fee Amendments, allows the Commission to collect under the procedures set forth in UCA 63-38-3.2.				
	Subtotal, Administration Division				<u>\$322,707</u>
	Subtotal, Economic Development and Revenue				<u>\$322,707</u>

UTAH DEPARTMENT OF HEALTH
Baby Watch Early Intervention Program
Expanded 2007 Sliding Fee Schedule

Monthly Family Fee:	Exempt	\$10	\$20	\$30	\$40	\$50	\$60	\$80	\$100
Fee Group:	FX	FH	FG	FF	FE	FD	FC	FB	FA
Family Size:	Modified Income	Modified Income							
2	\$0.00	\$25,463.40	\$27,380.00	\$34,225.00	\$41,070.00	\$54,760.00	\$68,450.00	\$82,140.00	\$95,830.00
	to \$25,463.39	to \$27,379.99	to \$34,224.99	to \$41,069.99	to \$54,759.99	to \$68,449.99	to \$82,139.99	to \$95,829.99	and above
3	\$0.00	\$31,936.20	\$34,340.00	\$42,925.00	\$51,510.00	\$68,680.00	\$85,850.00	\$103,020.00	\$120,190.00
	to \$31,936.19	to \$34,339.99	to \$42,924.99	to \$51,509.99	to \$68,679.99	to \$85,849.99	to \$103,019.99	to \$120,189.99	and above
4	\$0.00	\$38,409.00	\$41,300.00	\$51,625.00	\$61,950.00	\$82,600.00	\$103,250.00	\$123,900.00	\$144,550.00
	to \$38,408.99	to \$41,299.99	to \$51,624.99	to \$61,949.99	to \$82,599.99	to \$103,249.99	to \$123,899.99	to \$144,549.99	and above
5	\$0.00	\$44,881.80	\$48,260.00	\$60,325.00	\$72,390.00	\$96,520.00	\$120,650.00	\$144,780.00	\$168,910.00
	to \$44,881.79	to \$48,259.99	to \$60,324.99	to \$72,389.99	to \$96,519.99	to \$120,649.99	to \$144,779.99	to \$168,909.99	and above
6	\$0.00	\$51,354.60	\$55,220.00	\$69,025.00	\$82,830.00	\$110,440.00	\$138,050.00	\$165,660.00	\$193,270.00
	to \$51,354.59	to \$55,219.99	to \$69,024.99	to \$82,829.99	to \$110,439.99	to \$138,049.99	to \$165,659.99	to \$193,269.99	and above
7	\$0.00	\$57,827.40	\$62,180.00	\$77,725.00	\$93,270.00	\$124,360.00	\$155,450.00	\$186,540.00	\$217,630.00
	to \$57,827.39	to \$62,179.99	to \$77,724.99	to \$93,269.99	to \$124,359.99	to \$155,449.99	to \$186,539.99	to \$217,629.99	and above
8	\$0.00	\$64,300.20	\$69,140.00	\$86,425.00	\$103,710.00	\$138,280.00	\$172,850.00	\$207,420.00	\$241,990.00
	to \$64,300.19	to \$69,139.99	to \$86,424.99	to \$103,709.99	to \$138,279.99	to \$172,849.99	to \$207,419.99	to \$241,989.99	and above
9	\$0.00	\$70,773.00	\$76,100.00	\$95,125.00	\$114,150.00	\$152,200.00	\$190,250.00	\$228,300.00	\$266,350.00
	to \$70,772.99	to \$76,099.99	to \$95,124.99	to \$114,149.99	to \$152,199.99	to \$190,249.99	to \$228,299.99	to \$266,349.99	and above
10	\$0.00	\$77,245.80	\$83,060.00	\$103,825.00	\$124,590.00	\$166,120.00	\$207,650.00	\$249,180.00	\$290,710.00
	to \$77,245.79	to \$83,059.99	to \$103,824.99	to \$124,589.99	to \$166,119.99	to \$207,649.99	to \$249,179.99	to \$290,709.99	and above
11	\$0.00	\$83,718.60	\$90,020.00	\$112,525.00	\$135,030.00	\$180,040.00	\$225,050.00	\$270,060.00	\$315,070.00
	to \$83,718.59	to \$90,019.99	to \$112,524.99	to \$135,029.99	to \$180,039.99	to \$225,049.99	to \$270,059.99	to \$315,069.99	and above
12	\$0.00	\$90,191.40	\$96,980.00	\$121,225.00	\$145,470.00	\$193,960.00	\$242,450.00	\$290,940.00	\$339,430.00
	to \$90,191.39	to \$96,979.99	to \$121,224.99	to \$145,469.99	to \$193,959.99	to \$242,449.99	to \$290,939.99	to \$339,429.99	and above
13	\$0.00	\$96,664.20	\$103,940.00	\$129,925.00	\$155,910.00	\$207,880.00	\$259,850.00	\$311,820.00	\$363,790.00
	to \$96,664.19	to \$103,939.99	to \$129,924.99	to \$155,909.99	to \$207,879.99	to \$259,849.99	to \$311,819.99	to \$363,789.99	and above
14	\$0.00	\$103,137.00	\$110,900.00	\$138,625.00	\$166,350.00	\$221,800.00	\$277,250.00	\$332,700.00	\$388,150.00
	to \$103,136.99	to \$110,899.99	to \$138,624.99	to \$166,349.99	to \$221,799.99	to \$277,249.99	to \$332,699.99	to \$388,149.99	and above
15	\$0.00	\$109,609.80	\$117,860.00	\$147,325.00	\$176,790.00	\$235,720.00	\$294,650.00	\$353,580.00	\$412,510.00
	to \$109,609.79	to \$117,859.99	to \$147,324.99	to \$176,789.99	to \$235,719.99	to \$294,649.99	to \$353,579.99	to \$412,509.99	and above
16	\$0.00	\$116,082.60	\$124,820.00	\$156,025.00	\$187,230.00	\$249,640.00	\$312,050.00	\$374,460.00	\$436,870.00
	to \$116,082.59	to \$124,819.99	to \$156,024.99	to \$187,229.99	to \$249,639.99	to \$312,049.99	to \$374,459.99	to \$436,869.99	and above
17	\$0.00	\$122,555.40	\$131,780.00	\$164,725.00	\$197,670.00	\$263,560.00	\$329,450.00	\$395,340.00	\$461,230.00
	to \$122,555.39	to \$131,779.99	to \$164,724.99	to \$197,669.99	to \$263,559.99	to \$329,449.99	to \$395,339.99	to \$461,229.99	and above
18	\$0.00	\$129,028.20	\$138,740.00	\$173,425.00	\$208,110.00	\$277,480.00	\$346,850.00	\$416,220.00	\$485,590.00
	to \$129,028.19	to \$138,739.99	to \$173,424.99	to \$208,109.99	to \$277,479.99	to \$346,849.99	to \$416,219.99	to \$485,589.99	and above
Add amount for each additional family member	\$3,480	\$6,473	\$6,960	\$8,700	\$10,440	\$13,920	\$17,400	\$20,880	\$24,360

NOTE: This CFHS schedule is based on Federal Poverty Guidelines published in the *Federal Register*, Vol. 72, No. 15, January 24, 2007, pages 3147-3148. When new poverty guidelines are published the fee scale will be changed as required by federal law, Title V of the Social Security Act, and in accordance with guidelines published by the Department of Health and Human Services, Office of the Secretary.

UTAH DEPARTMENT OF HEALTH
Community & Family Health Services Division

2007

Sliding Fee Schedule and CHIP
Monthly Income Ranges

Patient's Financial Responsibility (PFR)	0%	0%	20%	40%	60%	100%	
% of Federal Poverty Guideline	100%	0% to 133%	133% to 150%	150% to 185%	185% to 225%	>225%	CHIP* 200%
Family Size	Monthly Income	Monthly Income	Monthly Income	Monthly Income	Monthly Income	Monthly Income	Monthly Income
1	\$850.83	0 to \$1,131.61	\$1,131.62 to \$1,276.25	\$1,276.26 to \$1,574.04	\$1,574.05 to \$1,914.38	\$1,914.39 and up	\$1,701.67
2	\$1,140.83	0 to \$1,517.31	\$1,517.32 to \$1,711.25	\$1,711.26 to \$2,110.54	\$2,110.55 to \$2,566.88	\$2,566.89 and up	\$2,281.67
3	\$1,430.83	0 to \$1,903.01	\$1,903.02 to \$2,146.25	\$2,146.26 to \$2,647.04	\$2,647.05 to \$3,219.38	\$3,219.39 and up	\$2,861.67
4	\$1,720.83	0 to \$2,288.71	\$2,288.72 to \$2,581.25	\$2,581.26 to \$3,183.54	\$3,183.54 to \$3,871.88	\$3,871.89 and up	\$3,441.67
5	\$2,010.83	0 to \$2,674.41	\$2,674.42 to \$3,016.25	\$3,016.26 to \$3,720.04	\$3,720.05 to \$4,524.38	\$4,524.39 and up	\$4,021.67
6	\$2,300.83	0 to \$3,060.11	\$3,060.12 to \$3,451.25	\$3,451.26 to \$4,256.54	\$4,256.55 to \$5,176.88	\$5,176.89 and up	\$4,601.67
7	\$2,590.83	0 to \$3,445.81	\$3,445.82 to \$3,886.25	\$3,886.26 to \$4,793.04	\$4,793.05 to \$5,829.38	\$5,829.39 and up	\$5,181.67
8	\$2,880.83	0 to \$3,831.51	\$3,831.52 to \$4,321.25	\$4,321.26 to \$5,329.54	\$5,329.55 to \$6,481.88	\$6,481.89 and up	\$5,761.67
Each Additional Family Member	\$290.00	\$385.70	\$435.00	\$536.50	\$652.50	\$652.50	\$580.00

NOTE: This CFHS schedule is based on Federal Poverty Guidelines published in the Federal Register January 24, 2007; Vol. 72, No. , Pgs - . When new poverty guidelines are published, the fee scale will be changed as required by federal law, Title V of the Social Security Act, and in accordance with guidelines published by the Department of Health and Human Services, Office of the Secretary.

*Children's Health Insurance Program (CHIP).

Prepared by: CFHS FINANCIAL RESOURCES - CENTRAL BILLING OFFICE (CBO) 1/24/2007

Joint Appropriations Subcommittee for Health & Human Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Health - Health Systems Improvement - Emergency Medical Services						
Course Quality Assurance Review Fee						
391.	New Instructor Course Registration Late Fee	0.00	25.00	25.00	0	0
392.	Course Coordinator Seminar Registration Late Fee	0.00	25.00	25.00	0	0
393.	New Course Coordinator Course Registration Late Fee	0.00	25.00	25.00	0	0
394.	Instructor Seminar Registration Late Fee	0.00	25.00	25.00	0	0
395.	New Training Officer Course Registration Late Fee	0.00	25.00	25.00	0	0
396.	Training Officer Seminar Registration Late Fee	0.00	25.00	25.00	0	0
Live Scan Fingerprinting						
397.	Live Scan Fingerprinting	0.00	11.00	11.00	0	0
Subtotal, Emergency Medical Services						\$0
Health - Health Systems Improvement - Child Care Licensing						
Annual License Fees						
398.	Annual Licensed Child Care Facility base fee	50.00	25.00	-25.00	1,390	-34,750
399.	Annual Residential Child Care Certificate Base Fee	50.00	25.00	-25.00	1,141	-28,525
Two Year Licensing Base Fees						
400.	Licensed Child Care Facility, every other year	50.00	0.00	-50.00	0	0
401.	Child Care Center Facilities Per Child fee	3.00	1.50	-1.50	21,449	-32,174
Subtotal, Child Care Licensing						-\$95,449
Health - Epidemiology & Lab Services - Chemical and Environmental Services						
Drinking Water Tests						
402.	MAX-HAA	0.00	165.00	165.00	50	8,250
Subtotal, Chemical and Environmental Services						\$8,250
Health - Epidemiology & Lab Services - Laboratory Improvement						
Environmental Laboratory Certification						
RCRA by Analyte and Method						
403.	Performance Based Method	367.50	500.00	132.50	5	663
Each individual analyte by each specific method						
Subtotal, Laboratory Improvement						\$663
Health - Epidemiology & Lab Services - Microbiology						
Immunology						
404.	Hepatitis B Surface Antigen(HBsAg)	10.50	11.50	1.00	267	267
405.	Hepatitis B Surface Antibody (HBsAb)	15.75	17.50	1.75	1,014	1,775
406.	Hepatitis C HVC Antibody	21.00	30.00	9.00	487	4,383
407.	HIV-1 - Antibody (Note: this test includes a confirmatory Western Blot if needed)	10.50	15.00	4.50	4,000	18,000

Joint Appropriations Subcommittee for Health & Human Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Immunology						
408.	HIV-1 - Confirmation	42.00	45.00	3.00	0	0
	(Note: this is for a Western Blot only, a reactive EIA is not required)					
409.	HIV-1 - Orasure (includes confirmatory Western Blot)	13.13	15.00	1.87	4,000	7,480
410.	Hantavirus	42.00	45.00	3.00	0	0
411.	Syphilis RPR	5.25	7.00	1.75	6,000	10,500
412.	Syphilis FTA	10.50	11.50	1.00	0	0
413.	Chain of Custody sample surcharge	15.75	16.50	.75	183	137
414.	Samples for research	5.25	10.00	4.75	1	5
Virology						
415.	Herpes culture	10.50	12.00	1.50	0	0
416.	Rabies (mice, squirrels)	78.75	85.00	6.25	0	0
417.	CMV culture	10.50	12.00	1.50	0	0
418.	Chlamydia unpooled amplified test	15.75	17.00	1.25	0	0
419.	Gonorrhea unpooled amplified test	15.75	17.00	1.25	0	0
420.	GC and CT unpooled amplified test	21.00	23.00	2.00	7,056	14,112
421.	DFA for Respiratory Illness	0.00	12.00	12.00	0	0
422.	DFA for Chicken Pox	0.00	12.00	12.00	0	0
Bacteriology						
Clinical						
423.	TB (bone marrow and blood samples only)	10.50	20.00	9.50	4	38
424.	Direct TB test	315.00	320.00	5.00	0	0
425.	Cultural, Organism	10.50	15.00	4.50	7	32
426.	Culture of Organism Special Media	0.00	20.00	20.00	0	0
427.	Escherichia coli STEC (Shigotoxin E.coli)	0.00	55.00	55.00	0	0
428.	Botulism Culture & Toxin (Stool)	0.00	380.00	380.00	0	0
429.	Botulism Toxin Characterization (Stool)	0.00	200.00	200.00	0	0
430.	Botulism Culture Characterization (Serum)	0.00	175.00	175.00	0	0
431.	Legionella Culture & ID / Sample	0.00	35.00	35.00	0	0
432.	Giardia/Cryptosporidium EIA	21.00	24.00	3.00	3	9
433.	ID by Sequencing	0.00	130.00	130.00	0	0
Food Microbiology						
434.	Total and fecal coliform	21.00	25.00	4.00	0	0
435.	Plate count, per dilution	15.75	17.00	1.25	0	0
436.	pH and water activity	15.75	17.00	1.25	0	0
437.	Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus culture	78.75	82.00	3.25	0	0

Joint Appropriations Subcommittee for Health & Human Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Bacteriology						
Food Microbiology						
438.	Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus toxin assay	283.50	290.00	6.50	0	0
439.	Salmonella isolation and speciation	215.25	220.00	4.75	0	0
440.	Shigella isolation and speciation	52.50	55.00	2.50	0	0
441.	Campylobacter isolation and speciation	68.25	70.00	1.75	0	0
442.	Listeria isolation and speciation	147.00	150.00	3.00	0	0
443.	E. coli O157:H7	94.50	100.00	5.50	0	0
444.	Botulism toxin assay one food	131.25	135.00	3.75	0	0
Botulism toxin assay						
445.	each additional food item	0.00	20.00	20.00	0	0
446.	Environmental swab	12.60	20.00	7.40	0	0
447.	Coliform count	21.00	25.00	4.00	0	0
Newborn Screening:						
448.	Routine first and follow-up screening	65.00	67.00	2.00	52,000	104,000
Molecular Biology						
449.	Bordetella pertussis by PCR	10.50	42.00	31.50	0	0
450.	Norwalk Virus by PCR	12.60	130.00	117.40	0	0
451.	Chlamydia pneumoniae by PCR	10.50	150.00	139.50	0	0
452.	Mycoplasma pneumoniae by PCR	10.50	150.00	139.50	0	0
453.	Multi-Orthopox PCR	0.00	150.00	150.00	0	0
454.	Small Pox only Rule-in PCR	0.00	75.00	75.00	0	0
455.	V2V Chicken Pox PCR	15.75	75.00	59.25	0	0
456.	Influenza A & B PCR	0.00	75.00	75.00	0	0
457.	Influenza A subtyping for H1, H3, H5, H7	0.00	175.00	175.00	0	0
458.	WNV/SLE/WEE PCR	0.00	75.00	75.00	0	0
459.	Human WNV ELISA serum (not screened by EPI)	15.75	35.00	19.25	0	0
Bioterrorism (non-Epidemiology Screened)						
460.	Stat Environmental and powder by molecular methods	0.00	375.00	375.00	0	0
all agents by molecular methods						
461.	Non-Stat Environmental and/or Powder all agents by Culture only	0.00	30.00	30.00	0	0
462.	Non-Stat Environmental and/or Powder Ricin & Staph enterotoxin B	0.00	50.00	50.00	0	0
463.	Stat Work-up for one BT agent-Molecular Method per Agent	0.00	65.00	65.00	0	0
Subtotal, Microbiology						\$160,737

Joint Appropriations Subcommittee for Health & Human Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Health - Community & Family Health - Health Promotion						
Cardiovascular Disease Program						
5-A-Day						
464.	Adult White T-shirt	10.00	0.00	-10.00	0	0
465.	Children's T-shirt	8.00	0.00	-8.00	0	0
466.	Aprons	5.00	0.00	-5.00	0	0
467.	Puppet Show (rental/cleaning fee)	5.00	0.00	-5.00	0	0
468.	Tool Kit	10.00	0.00	-10.00	0	0
469.	Costumes (rental/cleaning fee)	5.00	0.00	-5.00	0	0
Gold Medal Schools						
470.	Step It Up Pedometers	11.00	0.00	-11.00	0	0
471.	Utah Walks Pin	0.00	1.00	1.00	20	20
472.	Walk to School Stickers	0.00	10.00	10.00	10	100
Subtotal, Health Promotion						\$120
Health - Community & Family Health - Children with Special Health Care Needs						
Office Visit, Established Patient						
473.	99211 Minimal Service or non-MD	14.00	16.00	2.00	13	26
Psychology						
474.	96100 Psychological Testing	130.00	0.00	-130.00	940	-122,200
475.	96101 Psychological Testing	0.00	130.00	130.00	940	122,200
Speech						
476.	92506 Speech Basic Assessment	88.00	97.00	9.00	0	0
Audiology						
477.	92285 Photoscreen	17.00	26.00	9.00	0	0
478.	92589 Central Auditory Function	86.00	0.00	-86.00	0	0
Subtotal, Children with Special Health Care Needs						\$26
Health - Children's Health Ins Prog - Children's Health Insurance Program						
CHIP Quarterly Premium						
479.	PLAN A (100%-150% of Poverty Level)	13.00	30.00	17.00	18,000	306,000
480.	Plan B (150%-200% of Poverty Level)	25.00	60.00	35.00	22,244	778,540
Subtotal, Children's Health Insurance Program						\$1,084,540
Subtotal, Health & Human Services						\$1,158,887

Joint Appropriations Subcommittee for Natural Resources

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Natural Resources - Oil, Gas and Mining - Administration					
Copy Fees					
481.	0.00	.50	.50	5,000	2,500
482.	0.00	23.00	23.00	2	46
483.	0.00	20.00	20.00	10	200
Subtotal, Administration					<u>\$2,746</u>
Natural Resources - Wildlife Resources - Director's Office					
Fishing Licenses					
Resident					
484.	0.00	5.00	5.00	8,000	40,000
Nonresident					
485.	0.00	5.00	5.00	2,000	10,000
Game Licenses					
Resident					
486.	17.00	26.00	9.00	28,423	255,807
487.	34.00	30.00	-4.00	0	0
subject to passing of SB 161					
Dedicated Hunter COR					
488.	80.00	70.00	-10.00	0	0
subject to passing of SB 161					
489.	120.00	105.00	-15.00	0	0
subject to passing of SB 161					
490.	130.00	120.00	-10.00	0	0
subject to passing of SB 161					
491.	195.00	180.00	-15.00	0	0
subject to passing of SB 161					
Nonresident					
492.	45.00	65.00	20.00	28,777	575,540
493.	0.00	80.00	80.00	100	8,000
General Season Permits					
Resident					
494.	40.00	35.00	-5.00	0	0
subject to passing of SB 161					
Limited Entry Game Permits					
Deer					
Resident					
495.	53.00	75.00	22.00	710	15,620
CWMU/Landowner					
496.	40.00	38.00	-2.00	0	0
subject to passing of SB 161					
497.	53.00	75.00	22.00	0	0

Joint Appropriations Subcommittee for Natural Resources

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Limited Entry Game Permits					
	Deer					
	Resident					
	CWMU/Landowner					
498.	Premium Limited Entry	138.00	163.00	25.00	5	125
	Elk					
499.	Archery	65.00	45.00	-20.00	0	0
	subject to passing of SB 161					
500.	General Bull	65.00	45.00	-20.00	0	0
	subject to passing of SB 161					
501.	Antlerless	65.00	45.00	-20.00	0	0
	subject to passing of SB 161					
502.	Depredation	65.00	45.00	-20.00	0	0
	subject to passing of SB 161					
503.	Muzzleloader Hunter Choice	65.00	45.00	-20.00	0	0
	subject to passing of SB 161					
	CWMU/Landowner					
504.	Antlerless	65.00	45.00	-20.00	0	0
	subject to passing of SB 161					
	Pronghorn					
	Nonresident					
505.	Limited Doe	135.00	88.00	-47.00	0	0
	subject to passing of SB 161					
506.	Depredation Doe	140.00	88.00	-52.00	0	0
	subject to passing of SB 161					
	CWMU/Landowner					
507.	Doe	140.00	88.00	-52.00	0	0
	subject to passing of SB 161					
	Moose					
	Resident					
508.	Bull	308.00	408.00	100.00	100	10,000
	CWMU/Landowner					
509.	Bull	308.00	408.00	100.00	44	4,400
	Wild Turkey					
510.	Resident Limited Entry without small game license	40.00	35.00	-5.00	0	0
	subject to passing of SB 161					
	Sportsman Permits					
	Resident					
511.	Bull Moose	308.00	408.00	100.00	1	100
512.	Buck Deer	138.00	163.00	25.00	164	4,100
	Other Fees					
513.	Handling Fees (includes licenses and CORs) (Handling fees may be assessed exchanges)	5.00	10.00	5.00	270,000	1,350,000

Joint Appropriations Subcommittee for Natural Resources

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Other Fees						
Furbearer/Trap Registration						
514.	Resident Trap Registration	5.00	10.00	5.00	305	1,525
515.	Nonresident Trap Registration	5.00	10.00	5.00	5	25
516.	Duplicate Licenses, Permits and Tags	5.00	10.00	5.00	2,888	14,440
Duplicates are one-half the original price of the license or 5.00 whichever is less. No duplicate bobcat temporary possession tags are issued.						
517.	Duplicate Vouchers CWMU/Conserv/Mitigation	0.00	25.00	25.00	100	2,500
518.	Refund of Hunting Draw License Fee	0.00	25.00	25.00	100	2,500
519.	Application Amendment Fee	0.00	25.00	25.00	100	2,500
520.	Late Harvest Reporting Fee	0.00	25.00	25.00	100	2,500
521.	Wildlife Management Area Access Fee (without a valid license)	0.00	10.00	10.00	3,000	30,000
522.	Exchange Fee	5.00	10.00	5.00	1,521	7,605
Hunter Education Range Fees						
523.	Trap, Skeet or Riverside Skeet (per round)	3.50	4.00	.50	2,000	1,000
524.	Five Stand - Multi-Station Birds	5.00	6.00	1.00	1,000	1,000
525.	Ten Punch Pass - Adult - Cache Valley Admission or Trap/Skeet Round	30.00	35.00	5.00	150	750
526.	Ten Punch Pass - Lee Kay - Admission	30.00	35.00	5.00	150	750
Certificates of Registration						
527.	Initial Fee - Personal Use	50.00	75.00	25.00	225	5,625
528.	Initial Fee - Commercial	100.00	150.00	50.00	50	2,500
529.	COR Handling Fee	5.00	10.00	5.00	1,100	5,500
530.	Renewal	20.00	30.00	10.00	650	6,500
531.	Required Inspections	25.00	100.00	75.00	200	15,000
Commercial Fishing and Dealing Commercially in Aquatic Wildlife						
532.	Commercial Brine Shrimper	10,000.00	13,000.00	3,000.00	79	237,000
Subtotal, Director's Office						<u>\$2,612,912</u>
Agriculture - Administration - General Administration						
All Agriculture Divisions						
533.	Certified document fee	10.00	25.00	15.00	2,300	34,500
Subtotal, General Administration						<u>\$34,500</u>
Agriculture - Administration - Plant Industry						
Agricultural Inspection						
Pesticide						
534.	Processing Service Fee	30.00	60.00	30.00	9,575	287,250

Joint Appropriations Subcommittee for Natural Resources

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg	
Agricultural Inspection						
Beekeepers						
535.	License	10.00	25.00	15.00	260	3,900
Subtotal, Plant Industry						<u>\$291,150</u>
Agriculture - Administration - Brand Inspection						
Brand Inspection						
536.	Brand Inspection (cattle), per head, maximum	.60	.75	.15	500,000	75,000
537.	Brand Inspection (horse), per head	.75	1.00	.25	16,000	4,000
Show and Seasonal Permits						
538.	Horse	10.00	15.00	5.00	100	500
539.	Cattle	10.00	15.00	5.00	100	500
540.	Minimum charge per certificate (Cattle, Sheep, Hogs, and Horses)	5.00	10.00	5.00	7,000	35,000
Subtotal, Brand Inspection						<u>\$115,000</u>
Subtotal, Natural Resources						<u>\$3,056,308</u>

Joint Appropriations Subcommittee for Public Education

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
State Board of Education - State Office of Education - Law, Legislation and Education Services						
Teacher Licensure Fees						
Level I						
541.	Utah Institutionally Recommended	50.00	0.00	-50.00	0	0
Out of State						
542.	Application Fee	75.00	0.00	-75.00	0	0
District/Charter License						
543.	District/Charter License	40.00	0.00	-40.00	0	0
Renewal						
544.	Inactive Educators	65.00	0.00	-65.00	0	0
545.	Active Educators	40.00	0.00	-40.00	0	0
Alternative Licensure						
546.	Application and Evaluation	50.00	0.00	-50.00	0	0
547.	Program Development and Tracking	230.00	0.00	-230.00	0	0
Career and Technical Education						
548.	Career and Technology Education	40.00	0.00	-40.00	0	0
549.	Level Upgrade	40.00	0.00	-40.00	0	0
Underqualified Educators						
550.	Letter of Authorization Request	25.00	0.00	-25.00	0	0
State Approved Endorsement Program						
551.	Application/Evaluation Fee	30.00	0.00	-30.00	0	0
Endorsements						
552.	Individual Application	35.00	0.00	-35.00	0	0
553.	Institutionally or District Approved	25.00	0.00	-25.00	0	0
554.	Duplicates/Replacements	15.00	0.00	-15.00	0	0
Finger Printing Fees						
555.	FBI & BCI	49.00	0.00	-49.00	0	0
556.	Utah Professional Practices Advisory Commission	20.00	0.00	-20.00	0	0
Subtotal, Law, Legislation and Education Services						\$0
State Board of Education - Educator Licensing						
Teacher Licensure Fees						
Level I						
557.	Utah Institutionally Recommended	0.00	54.00	54.00	2,593	140,022
Out of State						
558.	Application Fee	0.00	81.00	81.00	478	38,718
559.	Evaluation Fee	0.00	50.00	50.00	406	20,300
560.	Additional License Areas and Endorsements	0.00	30.00	30.00	200	6,000
District/Charter License						
561.	District/Charter License	0.00	43.00	43.00	22	946

Joint Appropriations Subcommittee for Public Education

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Teacher Licensure Fees					
Level I					
District/Charter License					
562.	0.00	50.00	50.00	50	2,500
563.	0.00	30.00	30.00	50	1,500
Renewal					
564.	0.00	70.00	70.00	600	42,000
565.	0.00	43.00	43.00	4,900	210,700
566.	0.00	100.00	100.00	500	50,000
Alternative Licensure					
567.	0.00	100.00	100.00	324	32,400
568.	0.00	280.00	280.00	167	46,760
Career and Technical Education					
569.	0.00	43.00	43.00	82	3,526
570.	0.00	50.00	50.00	211	10,550
571.	0.00	43.00	43.00	877	37,711
Underqualified Educators					
572.	0.00	27.00	27.00	50	1,350
State Approved Endorsement Program					
573.	0.00	32.00	32.00	50	1,600
574.	0.00	155.00	155.00	800	124,000
Endorsements					
575.	0.00	38.00	38.00	1,000	38,000
576.	0.00	27.00	27.00	548	14,796
577.	0.00	16.00	16.00	50	800
Finger Printing Fees					
578.	0.00	49.00	49.00	8,821	432,229
579.	0.00	20.00	20.00	8,821	176,420
Subtotal, Educator Licensing					<u>\$1,432,828</u>
Subtotal, Public Education					<u>\$1,432,828</u>

Joint Appropriations Subcommittee for Transportation & Environmental Quality

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
National Guard - Utah National Guard - Veterans' Cemetery					
580.	0.00	600.00	600.00	0	0
581.	0.00	900.00	900.00	0	0
Subtotal, Veterans' Cemetery					\$0
Environmental Quality - Air Quality					
582.	43.03	46.44	3.41	77,500	264,275
Clean Fuel Vehicle Fund - Loan or Grant Application Fee*					
583.	0.00	140.00	140.00	10	1,400
584.	0.00	350.00	350.00	1	350
585.	0.00	280.00	280.00	10	2,800
*fee approved for 2007 in House Bill 93					
Subtotal, Air Quality					\$268,825
Environmental Quality - Environmental Response/Remediation					
586.	0.00	150.00	150.00	40	6,000
Clandestine Drug Lab Decontamination Specialist Certification					
587.	0.00	100.00	100.00	10	1,000
Enforecable Written Assurance Letters					
588.	0.00	70.00	70.00	100	7,000
Subtotal, Environmental Response/Remediation					\$14,000
Environmental Quality - Solid and Hazardous Waste					
Vehicle Manufacturer Mercury Switch Removal and Collection Plan Fee					
589.	0.00	100.00	100.00	5	500
Subtotal, Solid and Hazardous Waste					\$500
Subtotal, Transportation & Environmental Quality					\$283,325

Joint Appropriations Subcommittee for Transportation & Environmental Quality

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Grand Total, All Subcommittees					<u>\$11,201,445</u>