## Consolidated Fee Changes Summary

### Joint Appropriations Subcommittee for Executive Offices & Criminal Justice

<table>
<thead>
<tr>
<th>Description</th>
<th>Old Fee</th>
<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Safety - Public Safety Programs &amp; Operations - Highway Patrol - Administration</td>
<td></td>
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<tr>
<td>1. Inspector Reinstatement If Suspended</td>
<td>10.00</td>
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<td>52</td>
<td>4,680</td>
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<td>Subtotal, Highway Patrol - Administration</td>
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<td>Public Safety - Driver License - Driver License Administration</td>
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<td>Verification Fees</td>
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<td>2. Driver Address Record Verification</td>
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<td>72,000</td>
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<td>3. Yes or No Verification Service</td>
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<td>.75</td>
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<td>4. Yes or No Verification Service w/photo</td>
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<td>Subtotal, Executive Offices &amp; Criminal Justice</td>
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Office of the Legislative Fiscal Analyst 2/7/2007
Joint Appropriations Subcommittee for Capital Facilities & Government Operations

<table>
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<tr>
<th>Administrative Services - Executive Director</th>
<th>Old Fee</th>
<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
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<tr>
<td>GRAMA Fees:</td>
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<td>5. Photocopy made by state employee for public, per page</td>
<td>.25</td>
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<td>6. Fax request (long distance within US) per number</td>
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<td>7. Fax request (long distance outside US) per fax number</td>
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<td>8. Mail request (address within US) per address</td>
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<td>9. Mail request (address outside US) per address</td>
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<td>10. Microfilm copy, per 35mm film prints (silver)</td>
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<td>11. Microfilm copy, per 16mm film print (silver)</td>
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<td>12. Laser printer output, per page</td>
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<td>.40</td>
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These GRAMA fees apply for the entire Department of Administrative Services.

Subtotal, Executive Director

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<tr>
<th>ISF - Administrative Services - ISF - Purchasing &amp; General Services - ISF - Central Mailing</th>
<th>Old Fee</th>
<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
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<tr>
<td>13. Mail Distribution</td>
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Subtotal, ISF - Central Mailing

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<th>ISF - Administrative Services - ISF - Print Services</th>
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<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
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<tr>
<td>14. Debt Elimination Fee (per impression)</td>
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<td>.005</td>
<td>.001</td>
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Subtotal, ISF - Print Services

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<tr>
<th>ISF - Administrative Services - ISF - Fleet Operations - ISF - Fuel Network</th>
<th>Old Fee</th>
<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
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<tr>
<td>15. Percentage of transaction value at all sites: Reduce from 4% to 3%</td>
<td>1,819,200.00</td>
<td>1,364,400.00</td>
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Subtotal, ISF - Fuel Network

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<tr>
<th>ISF - Administrative Services - ISF - Risk Management - ISF - Risk Management Administration</th>
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<th>New Fee</th>
<th>Fee Change</th>
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<th>Rev Chg</th>
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<td>16. Administrative Services</td>
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## Joint Appropriations Subcommittee for Capital Facilities & Government Operations

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<tr>
<th>Item</th>
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<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
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<td>Liability Premiums:</td>
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<td>26. Corrections</td>
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*Office of the Legislative Fiscal Analyst 2/7/2007*
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<th>Property Premiums:</th>
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<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
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<td>60. Alcoholic Beverage Control</td>
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### Joint Appropriations Subcommittee for Capital Facilities & Government Operations

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*Office of the Legislative Fiscal Analyst 2/7/2007*
### Joint Appropriations Subcommittee for Capital Facilities & Government Operations

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<th>Quantity</th>
<th>Rev Chg</th>
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Subtotal, ISF - Risk Management Administration

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Subtotal, ISF - Risk Management Administration

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Subtotal, ISF - Economic Services - ISF - Facilities Management

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Office of the Legislative Fiscal Analyst 2/7/2007
## Joint Appropriations Subcommittee for Capital Facilities & Government Operations

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Office of the Legislative Fiscal Analyst 2/7/2007
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<th>Rev Chg</th>
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Subtotal, Agency Services Division $3,643,700

ISF - Technology Services - ISF - DTS Operations - Enterprise Technology Division

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Subtotal, Enterprise Technology Division $497,742

Subtotal, Capital Facilities & Government Operations $7,450,173
| Joint Appropriations Subcommittee for Commerce & Workforce Services |
|-----------------|-----------------|-----------------|-----------------|-----------------|
| Old Fee | New Fee | Fee Change | Quantity | Rev Chg |
| **Commerce - Commerce General Regulation - Administration** | | | | |
| Commerce Department (All Divisions) | | | | |
| 217. Booklets (cost or) | 5.00 | 0.00 | -5.00 | 0 | 0 |
| Absorb cost within budget. Administration | | | | |
| 218. Event Security Guard Application | 0.00 | 5.00 | 5.00 | 23 | 115 |
| UCA 63-38-3-2 sub 01 for boxing / MMA events | | | | |
| Subtotal, Administration | $115 |
| **Commerce - Commerce General Regulation - Occupational & Professional Licensing** | | | | |
| Acupuncturist | | | | |
| 219. License Renewal | 63.00 | 62.00 | -1.00 | 70 | -70 |
| Alarm Company | | | | |
| 220. Company License Renewal | 203.00 | 202.00 | -1.00 | 2 | -2 |
| Renews in FY 2009 | | | | |
| 221. Agent License Renewal | 42.00 | 41.00 | -1.00 | 250 | -250 |
| Renews in FY 2009 | | | | |
| Alternative Dispute Resolution Provider | | | | |
| 222. License Renewal | 63.00 | 62.00 | -1.00 | 2 | -2 |
| Renews in FY 2009 | | | | |
| Architect | | | | |
| 223. License Renewals | 63.00 | 62.00 | -1.00 | 2,000 | -2,000 |
| Athletic Trainer | | | | |
| 224. License Renewal | 47.00 | 46.00 | -1.00 | 0 | 0 |
| Renews in FY 2009 | | | | |
| Building Inspector | | | | |
| 225. | 63.00 | 62.00 | -1.00 | 500 | -500 |
| Certified Court Reporter | | | | |
| 226. | 42.00 | 41.00 | -1.00 | 100 | -100 |
| Certified Dietician | | | | |
| 227. License Renewals | 37.00 | 36.00 | -1.00 | 20 | -20 |
| Renews in FY 2009 | | | | |
| Certified Nurse Midwife | | | | |
| 228. License Renewal | 63.00 | 62.00 | -1.00 | 100 | -100 |
| Certified Public Accountant | | | | |
| 229. Individual License/Certificate Renewal | 63.00 | 62.00 | -1.00 | 200 | -200 |
| Renews in FY 2009 | | | | |
| CPA Firm Registration Renewal | | | | |
| 230. | 52.00 | 51.00 | -1.00 | 25 | -25 |
| Renews in FY 2009 | | | | |
| Chiropractic Physician | | | | |
| 231. License Renewal | 103.00 | 102.00 | -1.00 | 700 | -700 |
| Renews in FY 08 | | | | |

*Office of the Legislative Fiscal Analyst 2/7/2007*
<table>
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<th>Description</th>
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<td>To facilitate R156-37-302(b) Qualification for Licensure engaged in specific controlled substance usage when not attached to a primary license.</td>
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<td>To facilitate R156-37-302(b) Qualification for Licensure engaged in specific controlled substance usage when not attached to a primary license.</td>
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Office of the Legislative Fiscal Analyst 2/7/2007
Joint Appropriations Subcommittee for Commerce & Workforce Services

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Employer Organization, Professional

248. Replace/Add Qualifying Member

UAC 58-59 rewrite, changed from full licensure to registration only. Requires less employee processing time. Consistent with Division on other qualifying change requests.

Engineer, Professional

249. Engineer License Renewal

63.00 62.00 -1.00 200 -200

Renews in FY 2009

250. Structural Engineer License Renewal

63.00 62.00 -1.00 10 -10

Renews in FY 2009

251. Exam Record Fee

30.00 0.00 -30.00 0 0

Service no longer provided.

Environmental Health Scientist

252. License Renewal

37.00 36.00 -1.00 10 -10

Esthetician

253. License Renewals

52.00 51.00 -1.00 300 -300

254. Master Esthetician License Renewal

68.00 67.00 -1.00 1,300 -1,300

Funeral Services

255. Director License Renewal

88.00 87.00 -1.00 250 -250

Geneic Counselor

256. License Renewal

138.00 137.00 -1.00 2 -2

Renews in FY 2009

Geologist

257. License Renewals

123.00 122.00 -1.00 25 -25

Renews in FY 2009

Health Facility Administrator

258. License Renewals

83.00 82.00 -1.00 15 -15

Renews in FY 2009

Landscape Architect

259. License Renewal

63.00 62.00 -1.00 350 -350

Land Surveyor

260. License Renewals

63.00 62.00 -1.00 50 -50

Renews in FY 2009

261. Examination Record Fee

30.00 0.00 -30.00 0 0

Service no longer provided.

Marriage and Family Therapist

262. License Renewal

93.00 92.00 -1.00 15 -15

Renews in FY 2009

Massage

263. Therapist License Renewal

52.00 51.00 -1.00 100 -100

Renews in FY 2009

Nail Technician

264. License Renewal

52.00 51.00 -1.00 2,500 -2,500

Office of the Legislative Fiscal Analyst 2/7/2007
<table>
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Office of the Legislative Fiscal Analyst 2/7/2007
## Joint Appropriations Subcommittee for Commerce & Workforce Services

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**Subtotal, Occupational & Professional Licensing**

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### Commerce - Commerce General Regulation - Consumer Protection

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**Subtotal, Consumer Protection**

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*Office of the Legislative Fiscal Analyst 2/7/2007*
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Office of the Legislative Fiscal Analyst 2/7/2007
### Joint Appropriations Subcommittee for Commerce & Workforce Services

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*Office of the Legislative Fiscal Analyst* 2/7/2007
## Joint Appropriations Subcommittee for Commerce & Workforce Services

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**Subtotal, Corporations and Commercial Code**

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*Office of the Legislative Fiscal Analyst 2/7/2007*
### Joint Appropriations Subcommittee for Commerce & Workforce Services

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<td></td>
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</tr>
<tr>
<td>Temporary Permit - Motor Vehicle Enforcement (permit sales to dealers - bulk)</td>
<td>6.75</td>
<td>7.50</td>
<td>.75</td>
<td>338,222</td>
<td>253,667</td>
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<tr>
<td>(up to)</td>
<td></td>
<td></td>
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<tr>
<td>This fee was previously set in statute. S.B. 106, Motor Vehicle Business Fee Amendments, allows the Commission to collect under the procedures set forth in UCA 63-38-3.2.</td>
<td></td>
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<tr>
<td>Subtotal, Administration Division</td>
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<td>$322,707</td>
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<tr>
<td>Subtotal, Economic Development and Revenue</td>
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<td>$322,707</td>
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</table>
### UTAH DEPARTMENT OF HEALTH
**Baby Watch Early Intervention Program**

**Expanded 2007 Sliding Fee Schedule**

<table>
<thead>
<tr>
<th>Monthly Fee:</th>
<th>Exempt</th>
<th>$10</th>
<th>$20</th>
<th>$30</th>
<th>$40</th>
<th>$50</th>
<th>$60</th>
<th>$80</th>
<th>$100</th>
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<tbody>
<tr>
<td>Family Size:</td>
<td>FX Modified Income</td>
<td>FH Modified Income</td>
<td>FG Modified Income</td>
<td>FF Modified Income</td>
<td>FE Modified Income</td>
<td>FD Modified Income</td>
<td>FC Modified Income</td>
<td>FB Modified Income</td>
<td>FA Modified Income</td>
</tr>
<tr>
<td>2</td>
<td>$0.00</td>
<td>to</td>
<td>$25,463.40</td>
<td>to</td>
<td>$27,380.00</td>
<td>to</td>
<td>$34,225.00</td>
<td>to</td>
<td>$41,070.00</td>
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<td>3</td>
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<td>to</td>
<td>$31,936.20</td>
<td>to</td>
<td>$34,340.00</td>
<td>to</td>
<td>$42,925.00</td>
<td>to</td>
<td>$51,510.00</td>
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<tr>
<td>4</td>
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<td>to</td>
<td>$38,409.00</td>
<td>to</td>
<td>$41,300.00</td>
<td>to</td>
<td>$51,625.00</td>
<td>to</td>
<td>$61,950.00</td>
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<tr>
<td>5</td>
<td>$0.00</td>
<td>to</td>
<td>$44,881.80</td>
<td>to</td>
<td>$48,260.00</td>
<td>to</td>
<td>$60,325.00</td>
<td>to</td>
<td>$72,390.00</td>
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<tr>
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<td>$0.00</td>
<td>to</td>
<td>$51,354.60</td>
<td>to</td>
<td>$55,220.00</td>
<td>to</td>
<td>$69,025.00</td>
<td>to</td>
<td>$82,630.00</td>
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<tr>
<td>7</td>
<td>$0.00</td>
<td>to</td>
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<td>to</td>
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<td>to</td>
<td>$77,250.00</td>
<td>to</td>
<td>$93,270.00</td>
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<td>to</td>
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<td>to</td>
<td>$86,425.00</td>
<td>to</td>
<td>$103,710.00</td>
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<tr>
<td>9</td>
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<td>to</td>
<td>$70,773.00</td>
<td>to</td>
<td>$76,100.00</td>
<td>to</td>
<td>$95,125.00</td>
<td>to</td>
<td>$114,150.00</td>
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<tr>
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<td>to</td>
<td>$77,245.79</td>
<td>to</td>
<td>$83,060.00</td>
<td>to</td>
<td>$103,825.00</td>
<td>to</td>
<td>$124,590.00</td>
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<tr>
<td>11</td>
<td>$0.00</td>
<td>to</td>
<td>$83,718.60</td>
<td>to</td>
<td>$90,020.00</td>
<td>to</td>
<td>$112,525.00</td>
<td>to</td>
<td>$135,030.00</td>
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<td>to</td>
<td>$96,980.00</td>
<td>to</td>
<td>$121,225.00</td>
<td>to</td>
<td>$145,470.00</td>
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<td>13</td>
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<td>to</td>
<td>$96,664.20</td>
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<td>$103,940.00</td>
<td>to</td>
<td>$129,925.00</td>
<td>to</td>
<td>$155,910.00</td>
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<tr>
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<td>to</td>
<td>$103,137.00</td>
<td>to</td>
<td>$110,900.00</td>
<td>to</td>
<td>$138,625.00</td>
<td>to</td>
<td>$166,350.00</td>
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<tr>
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<td>$0.00</td>
<td>to</td>
<td>$109,609.80</td>
<td>to</td>
<td>$117,860.00</td>
<td>to</td>
<td>$147,325.00</td>
<td>to</td>
<td>$176,790.00</td>
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<tr>
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<td>to</td>
<td>$116,082.60</td>
<td>to</td>
<td>$124,820.00</td>
<td>to</td>
<td>$156,025.00</td>
<td>to</td>
<td>$187,230.00</td>
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<tr>
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<td>to</td>
<td>$122,555.40</td>
<td>to</td>
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<td>to</td>
<td>$164,725.00</td>
<td>to</td>
<td>$197,670.00</td>
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<tr>
<td>18</td>
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<td>to</td>
<td>$129,028.19</td>
<td>to</td>
<td>$138,740.00</td>
<td>to</td>
<td>$173,425.00</td>
<td>to</td>
<td>$208,110.00</td>
</tr>
</tbody>
</table>

Add amount for each additional family member: $3,480, $6,473, $9,460, $12,450, $15,440, $18,430, $21,420, $24,410.

**NOTE:** This CFHS schedule is based on Federal Poverty Guidelines published in the Federal Register, Vol. 72, No. 15, January 24, 2007, pages 3147-3148. When new poverty guidelines are published, the fee scale will be changed as required by federal law, Title V of the Social Security Act, and in accordance with guidelines published by the Department of Health and Human Services, Office of the Secretary.
<table>
<thead>
<tr>
<th>Patient’s Financial Responsibility (PFR)</th>
<th>0%</th>
<th>0%</th>
<th>20%</th>
<th>40%</th>
<th>60%</th>
<th>100%</th>
</tr>
</thead>
<tbody>
<tr>
<td>% of Federal Poverty Guideline</td>
<td>100%</td>
<td>0% to 133%</td>
<td>133% to 150%</td>
<td>150% to 185%</td>
<td>185% to 225%</td>
<td>&gt;225%</td>
</tr>
<tr>
<td>1</td>
<td>$850.83</td>
<td>0 to $1,131.61</td>
<td>$1,131.62 to $1,276.25</td>
<td>$1,276.26 to $1,574.04</td>
<td>$1,574.05 to $1,914.38</td>
<td>$1,914.39 and up</td>
</tr>
<tr>
<td>2</td>
<td>$1,140.83</td>
<td>0 to $1,517.31</td>
<td>$1,517.32 to $1,711.25</td>
<td>$1,711.26 to $2,110.54</td>
<td>$2,110.55 to $2,566.88</td>
<td>$2,566.89 and up</td>
</tr>
<tr>
<td>3</td>
<td>$1,430.83</td>
<td>0 to $1,903.01</td>
<td>$1,903.02 to $2,146.25</td>
<td>$2,146.26 to $2,647.04</td>
<td>$2,647.05 to $3,219.38</td>
<td>$3,219.39 and up</td>
</tr>
<tr>
<td>4</td>
<td>$1,720.83</td>
<td>0 to $2,288.71</td>
<td>$2,288.72 to $2,581.25</td>
<td>$2,581.26 to $3,183.54</td>
<td>$3,183.54 to $3,871.88</td>
<td>$3,871.89 and up</td>
</tr>
<tr>
<td>5</td>
<td>$2,010.83</td>
<td>0 to $2,674.41</td>
<td>$2,674.42 to $3,016.25</td>
<td>$3,016.26 to $3,720.04</td>
<td>$3,720.05 to $4,524.38</td>
<td>$4,524.39 and up</td>
</tr>
<tr>
<td>6</td>
<td>$2,300.83</td>
<td>0 to $3,060.11</td>
<td>$3,060.12 to $3,451.25</td>
<td>$3,451.26 to $4,256.54</td>
<td>$4,256.55 to $5,176.88</td>
<td>$5,176.88 and up</td>
</tr>
<tr>
<td>7</td>
<td>$2,590.83</td>
<td>0 to $3,445.81</td>
<td>$3,445.82 to $3,886.25</td>
<td>$3,886.26 to $4,793.04</td>
<td>$4,793.05 to $5,829.38</td>
<td>$5,829.39 and up</td>
</tr>
<tr>
<td>8</td>
<td>$2,880.83</td>
<td>0 to $3,831.51</td>
<td>$3,831.52 to $4,321.25</td>
<td>$4,321.26 to $5,329.54</td>
<td>$5,329.55 to $6,481.88</td>
<td>$6,481.89 and up</td>
</tr>
<tr>
<td>Each Additional Family Member</td>
<td>$290.00</td>
<td>$385.70</td>
<td>$435.00</td>
<td>$536.50</td>
<td>$652.50</td>
<td>$652.50</td>
</tr>
</tbody>
</table>

NOTE: This CFHS schedule is based on Federal Poverty Guidelines published in the Federal Register January 24, 2007; Vol. 72, No., Pgs  . When new poverty guidelines are published, the fee scale will be changed as required by federal law, Title V of the Social Security Act, and in accordance with guidelines published by the Department of Health and Human Services, Office of the Secretary.

*Children’s Health Insurance Program (CHIP).

Prepared by: CFHS FINANCIAL RESOURCES - CENTRAL BILLING OFFICE (CBO) 1/24/2007
<table>
<thead>
<tr>
<th>Joint Appropriations Subcommittee for Health &amp; Human Services</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Health - Health Systems Improvement - Emergency Medical Services</strong></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>Course Quality Assurance Review Fee</td>
</tr>
<tr>
<td>New Instructor Course Registration Late Fee</td>
</tr>
<tr>
<td>Course Coordinator Seminar Registration Late Fee</td>
</tr>
<tr>
<td>New Course Coordinator Course Registration Late Fee</td>
</tr>
<tr>
<td>Instructor Seminar Registration Late Fee</td>
</tr>
<tr>
<td>New Training Officer Course Registration Late Fee</td>
</tr>
<tr>
<td>Training Officer Seminar Registration Late Fee</td>
</tr>
<tr>
<td>Live Scan Fingerprinting</td>
</tr>
<tr>
<td><strong>Subtotal, Emergency Medical Services</strong></td>
</tr>
<tr>
<td><strong>Health - Health Systems Improvement - Child Care Licensing</strong></td>
</tr>
<tr>
<td>Annual License Fees</td>
</tr>
<tr>
<td>Annual Residential Child Care Certificate Base Fee</td>
</tr>
<tr>
<td>Two Year Licensing Base Fees</td>
</tr>
<tr>
<td>Licensed Child Care Facility, every other year</td>
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<tr>
<td>Child Care Center Facilities Per Child fee</td>
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<td><strong>Subtotal, Child Care Licensing</strong></td>
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<tr>
<td><strong>Health - Epidemiology &amp; Lab Services - Chemical and Environmental Services</strong></td>
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<tr>
<td>MAX-HAA</td>
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<tr>
<td><strong>Subtotal, Chemical and Environmental Services</strong></td>
</tr>
<tr>
<td><strong>Health - Epidemiology &amp; Lab Services - Laboratory Improvement</strong></td>
</tr>
<tr>
<td>Environmental Laboratory Certification</td>
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<tr>
<td>RCRA by Analyte and Method</td>
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<tr>
<td>Performance Based Method</td>
</tr>
<tr>
<td>Each individual analyte by each specific method</td>
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<tr>
<td><strong>Subtotal, Laboratory Improvement</strong></td>
</tr>
<tr>
<td><strong>Health - Epidemiology &amp; Lab Services - Microbiology</strong></td>
</tr>
<tr>
<td>Immunology</td>
</tr>
<tr>
<td>Hepatitis B Surface Antigen(HBsAg)</td>
</tr>
<tr>
<td>Hepatitis B Surface Antibody (HBsAb)</td>
</tr>
<tr>
<td>Hepatitis C HVC Antibody</td>
</tr>
<tr>
<td>HIV-1 - Antibody (Note: this test includes a confirmatory Western Blot if needed)</td>
</tr>
</tbody>
</table>

*Office of the Legislative Fiscal Analyst 2/7/2007*
<table>
<thead>
<tr>
<th>Immunology</th>
<th>Old Fee</th>
<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
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<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>(Note: this is for a Western Blot only, a reactive EIA is not required)</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>409. HIV-1 - Orasure (includes confirmatory Western Blot)</td>
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<td>15.00</td>
<td>1.87</td>
<td>4,000</td>
<td>7,480</td>
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<tr>
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<tr>
<td>413. Chain of Custody sample surcharge</td>
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<td>.75</td>
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<td>137</td>
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<tr>
<td>414. Samples for research</td>
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<td>5</td>
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<tr>
<td>Virology</td>
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<tr>
<td>415. Herpes culture</td>
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<tr>
<td>416. Rabies (mice, squirrels)</td>
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<td>417. CMV</td>
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<td>418. Chlamydia unpooled amplified test</td>
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<tr>
<td>419. Gonorrhea unpooled amplified test</td>
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<tr>
<td>420. GC and CT unpooled amplified test</td>
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<td>23.00</td>
<td>2.00</td>
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<td>14,112</td>
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<tr>
<td>421. DFA for Respiratory Illness</td>
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<tr>
<td>422. DFA for Chicken Pox</td>
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<tr>
<td>Bacteriology</td>
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<td></td>
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<tr>
<td>423. TB (bone marrow and blood samples only)</td>
<td>10.50</td>
<td>20.00</td>
<td>9.50</td>
<td>4</td>
<td>38</td>
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<tr>
<td>424. Direct TB test</td>
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<tr>
<td>425. Cultural, Organism</td>
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<tr>
<td>428. Botulism Culture &amp; Toxin (Stool)</td>
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<tr>
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<tr>
<td>430. Botulism Culture Characterization (Serum)</td>
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<tr>
<td>431. Legionella Culture &amp; ID / Sample</td>
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<td>3.00</td>
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<td>433. ID by Sequencing</td>
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<td></td>
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<tr>
<td>434. Total and fecal coliform</td>
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<td>4.00</td>
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<td>0</td>
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<td>435. Plate count, per dilution</td>
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<td>1.25</td>
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<td>0</td>
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<tr>
<td>436. pH and water activity</td>
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<td>1.25</td>
<td>0</td>
<td>0</td>
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<tr>
<td>437. Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus culture</td>
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<td>82.00</td>
<td>3.25</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Office of the Legislative Fiscal Analyst 2/7/2007
<table>
<thead>
<tr>
<th><strong>Joint Appropriations Subcommittee for Health &amp; Human Services</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Bacteriology</strong></td>
</tr>
<tr>
<td>438.</td>
</tr>
<tr>
<td>439.</td>
</tr>
<tr>
<td>440.</td>
</tr>
<tr>
<td>441.</td>
</tr>
<tr>
<td>442.</td>
</tr>
<tr>
<td>443.</td>
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**Each additional food item**

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<tr>
<th><strong>Botulism toxin assay</strong></th>
<th><strong>Old Fee</strong></th>
<th><strong>New Fee</strong></th>
<th><strong>Fee Change</strong></th>
<th><strong>Quantity</strong></th>
<th><strong>Rev Chg</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
<td>20.00</td>
<td>20.00</td>
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<table>
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<tr>
<th><strong>Environmental swab</strong></th>
<th><strong>Old Fee</strong></th>
<th><strong>New Fee</strong></th>
<th><strong>Fee Change</strong></th>
<th><strong>Quantity</strong></th>
<th><strong>Rev Chg</strong></th>
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<tr>
<td>446.</td>
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<table>
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<th><strong>Coliform count</strong></th>
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<th><strong>Fee Change</strong></th>
<th><strong>Quantity</strong></th>
<th><strong>Rev Chg</strong></th>
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<td>447.</td>
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<table>
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<tr>
<th><strong>Newborn Screening:</strong></th>
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<th><strong>New Fee</strong></th>
<th><strong>Fee Change</strong></th>
<th><strong>Quantity</strong></th>
<th><strong>Rev Chg</strong></th>
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<tr>
<td>448.</td>
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<table>
<thead>
<tr>
<th><strong>Molecular Biology</strong></th>
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<td>449.</td>
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<td>450.</td>
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<td>451.</td>
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<tr>
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<td>458.</td>
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<table>
<thead>
<tr>
<th><strong>Bioterrorism (non-Epidemiology Screened)</strong></th>
<th><strong>Old Fee</strong></th>
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<th><strong>Fee Change</strong></th>
<th><strong>Quantity</strong></th>
<th><strong>Rev Chg</strong></th>
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<tr>
<td>460.</td>
<td>Stat Environmental and powder by molecular methods</td>
<td>0.00</td>
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**all agents by molecular methods**

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<thead>
<tr>
<th><strong>Non-Stat Environmental and/or Powder all agents by Culture only</strong></th>
<th><strong>Old Fee</strong></th>
<th><strong>New Fee</strong></th>
<th><strong>Fee Change</strong></th>
<th><strong>Quantity</strong></th>
<th><strong>Rev Chg</strong></th>
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<table>
<thead>
<tr>
<th><strong>Non-Stat Environmental and/or Powder Ricin &amp; Staph enterotoxin B</strong></th>
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<th><strong>New Fee</strong></th>
<th><strong>Fee Change</strong></th>
<th><strong>Quantity</strong></th>
<th><strong>Rev Chg</strong></th>
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<td>462.</td>
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<table>
<thead>
<tr>
<th><strong>Stat Work-up for one BT agent-Molecular Method per Agent</strong></th>
<th><strong>Old Fee</strong></th>
<th><strong>New Fee</strong></th>
<th><strong>Fee Change</strong></th>
<th><strong>Quantity</strong></th>
<th><strong>Rev Chg</strong></th>
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<td>463.</td>
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<td>65.00</td>
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**Subtotal, Microbiology**

**$160,737**

*Office of the Legislative Fiscal Analyst 2/7/2007*
## Joint Appropriations Subcommittee for Health & Human Services

### Health - Community & Family Health - Health Promotion

**Cardiovascular Disease Program**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Old Fee</th>
<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
</tr>
</thead>
<tbody>
<tr>
<td>5-A-Day</td>
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<tr>
<td>Adult White T-shirt</td>
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<td>Children's T-shirt</td>
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<td>Aprons</td>
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<td>Puppet Show (rental/cleaning fee)</td>
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<td>Tool Kit</td>
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<td>Costumes (rental/cleaning fee)</td>
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**Gold Medal Schools**

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<tbody>
<tr>
<td>Step It Up Pedometers</td>
<td>11.00</td>
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<td>Utah Walks Pin</td>
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<td>20</td>
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<tr>
<td>Walk to School Stickers</td>
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<td>10.00</td>
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Subtotal, Health Promotion: **$120**

### Health - Community & Family Health - Children with Special Health Care Needs

**Office Visit, Established Patient**

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<th>Rev Chg</th>
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<tbody>
<tr>
<td>99211 Minimal Service or non-MD</td>
<td>14.00</td>
<td>16.00</td>
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**Psychology**

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<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
</tr>
</thead>
<tbody>
<tr>
<td>96100 Psychological Testing</td>
<td>130.00</td>
<td>0.00</td>
<td>-130.00</td>
<td>940</td>
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<td>96101 Psychological Testing</td>
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<td>130.00</td>
<td>130.00</td>
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**Speech**

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<th>Fee Change</th>
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<th>Rev Chg</th>
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<tbody>
<tr>
<td>92506 Speech Basic Assessment</td>
<td>88.00</td>
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**Audiology**

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<tr>
<td>92285 Photoscreen</td>
<td>17.00</td>
<td>26.00</td>
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<td>92589 Central Auditory Function</td>
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Subtotal, Children with Special Health Care Needs: **$26**

### Health - Children's Health Ins Prog - Children's Health Insurance Program

**CHIP Quarterly Premium**

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<th>Rev Chg</th>
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</thead>
<tbody>
<tr>
<td>PLAN A (100%-150% of Poverty Level)</td>
<td>13.00</td>
<td>30.00</td>
<td>17.00</td>
<td>18,000</td>
<td>306,000</td>
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<tr>
<td>Plan B (150%-200% of Poverty Level)</td>
<td>25.00</td>
<td>60.00</td>
<td>35.00</td>
<td>22,244</td>
<td>778,540</td>
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Subtotal, Children's Health Insurance Program: **$1,084,540**

Subtotal, Health & Human Services: **$1,158,887**
<table>
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<th>Quantity</th>
<th>Rev Chg</th>
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</thead>
<tbody>
<tr>
<td>Color Photocopy - Staff Copy (per page)</td>
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<td>.50</td>
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<td>CD copy - picked up</td>
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Subtotal, Administration: $2,746

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<th>Rev Chg</th>
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</thead>
<tbody>
<tr>
<td>Youth Fishing (12-13)</td>
<td>0.00</td>
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<tr>
<td>Nonresident</td>
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<th>Fee Change</th>
<th>Quantity</th>
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</thead>
<tbody>
<tr>
<td>Small Game (14+)</td>
<td>17.00</td>
<td>26.00</td>
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<td>28,423</td>
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<td>Combination (12+)</td>
<td>34.00</td>
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subject to passing of SB 161

<table>
<thead>
<tr>
<th>Description</th>
<th>Old Fee</th>
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<th>Fee Change</th>
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<tbody>
<tr>
<td>2 Yr. (14-17)</td>
<td>80.00</td>
<td>70.00</td>
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subject to passing of SB 161

<table>
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<tr>
<th>Description</th>
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<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
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<tbody>
<tr>
<td>3 Yr. (14-17)</td>
<td>120.00</td>
<td>105.00</td>
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subject to passing of SB 161

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<thead>
<tr>
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<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
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</thead>
<tbody>
<tr>
<td>2 Yr. (18+)</td>
<td>130.00</td>
<td>120.00</td>
<td>-10.00</td>
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subject to passing of SB 161

<table>
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<tbody>
<tr>
<td>3 Yr. (18+)</td>
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<td>180.00</td>
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subject to passing of SB 161

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<th>Quantity</th>
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<tbody>
<tr>
<td>Small Game (12+)</td>
<td>45.00</td>
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<td>20.00</td>
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<tr>
<td>Combination License (12+)</td>
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<td>80.00</td>
<td>80.00</td>
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<td>General Season Deer</td>
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subject to passing of SB 161

<table>
<thead>
<tr>
<th>Description</th>
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<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
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<tbody>
<tr>
<td>Limited Entry</td>
<td>53.00</td>
<td>75.00</td>
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<td>710</td>
<td>15,620</td>
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<th>Fee Change</th>
<th>Quantity</th>
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</thead>
<tbody>
<tr>
<td>CWMU/Landowner</td>
<td>40.00</td>
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subject to passing of SB 161

<table>
<thead>
<tr>
<th>Description</th>
<th>Old Fee</th>
<th>New Fee</th>
<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
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<td>Limited Entry</td>
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<td>22.00</td>
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<td>0</td>
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<td>Service Description</td>
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<td>Fee Change</td>
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<td>Rev Chg</td>
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<td>----------------------------------------------------------</td>
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<tr>
<td><strong>Limited Entry Game Permits</strong></td>
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<tr>
<td>Deer</td>
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<td>CWMU/Landowner</td>
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<td>Premium Limited Entry</td>
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<tr>
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<td>Muzzleloader Hunter Choice</td>
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<td>CWMU/Landowner</td>
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<td>(Handling fees may be assessed exchanges)</td>
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*Joint Appropriations Subcommittee for Natural Resources*

Office of the Legislative Fiscal Analyst 2/7/2007
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<th>New Fee</th>
<th>Fee Change</th>
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<th>Rev Chg</th>
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Office of the Legislative Fiscal Analyst 2/7/2007
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Joint Appropriations Subcommittee for Public Education

State Board of Education - State Office of Education - Law, Legislation and Education Services

Teacher Licensure Fees

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<th>Quantity</th>
<th>Rev Chg</th>
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Subtotal, Law, Legislation and Education Services

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State Board of Education - Educator Licensing

Teacher Licensure Fees

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<th>New Fee</th>
<th>Fee Change</th>
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<th>Rev Chg</th>
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Office of the Legislative Fiscal Analyst 2/7/2007
## Joint Appropriations Subcommittee for Public Education

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**Subtotal, Educator Licensing**

**Subtotal, Public Education**

---

*$1,432,828$
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<th>Fee Change</th>
<th>Quantity</th>
<th>Rev Chg</th>
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Subtotal, Transportation & Environmental Quality | $268,825 |

Subtotal, Air Quality | $268,825 |

Subtotal, Environmental Response/Remediation | $14,000 |

Subtotal, Solid and Hazardous Waste | $500 |

Subtotal, Transportation & Environmental Quality | $283,325 |

Office of the Legislative Fiscal Analyst 2/7/2007
<table>
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<th>Grand Total, All Subcommittees</th>
<th>Old Fee</th>
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