

Consolidated Intent Language Report - Current Fiscal Year Supplemental Appropriations Act (SB0001)

Joint Appropriations Subcommittee for Capital Facilities & Government Operations

Capitol Preservation Board

1. *Under terms of UCA 63-38-8.1(3), the Legislature intends not to lapse Item 32, Chapter 1, or Item 34, Chapter 366, Laws of Utah 2006. Expenditure of these funds is limited to: Design, construction, or one-time administration costs associated with the Capitol Restoration - \$75,000.*

Administrative Services - Executive Director

2. *Under terms of UCA 63-38-8.1(3), the Legislature intends not to lapse Item 33, Chapter 1, or Item 35, Chapter 366, Laws of Utah 2006. Expenditure of these funds is limited to: Current Expenses - \$50,000; Child Welfare Parental Defense Contracting - \$25,000.*

Administrative Services - Administrative Rules

3. *Under terms of UCA 63-38-8.1(3), the Legislature intends not to lapse Item 34, Chapter 1, or Item 36, Chapter 366, Laws of Utah 2006. Expenditure of these funds is limited to: Rule filing and publication system - \$60,000.*

Administrative Services - State Archives

4. *Under terms of UCA 63-38-8.1(3), the Legislature intends not to lapse Item 36, Chapter 1, or Item 38, Chapter 366, Laws of Utah 2006. Expenditure of these funds is limited to: Digitizing and microfilming significant historical documents generated by former Utah legislators and governors for preservation and access - \$30,000.*

Administrative Services - Post Conviction Indigent Defense

5. *Under terms of UCA 63-38-8.1(3), the Legislature intends not to lapse Item 39, Chapter 1, Laws of Utah 2006. Expenditure of these funds is limited to: Current Expenses - \$250,000.*

Administrative Services - Purchasing

6. *Under terms of UCA 63-38-8.1(3), the Legislature intends not to lapse Item 42, Chapter 1, or Item 42, Chapter 366, Laws of Utah 2006. Expenditure of these funds is limited to: Electronic Commerce - \$50,000.*

ISF - Administrative Services - ISF - Risk Management

7. *It is the intent of the Legislature to transfer \$1,000,000 in contributed capital from the Risk Management - Workers' Compensation program to the Risk Management - Administration program.*

Human Resource Management

8. *Under terms of UCA 63-38-8.1(3), the Legislature intends not to lapse Item 39, Chapter 367, Laws of Utah 2006. Expenditure of these funds is limited to: Information Technology - \$325,000; Consulting Services - \$100,000.*

Career Service Review Board

9. *Under terms of UCA 63-38-8.1(3), the Legislature intends not to lapse Item 44, Chapter 1, or Item 46, Chapter 366, Laws of Utah 2006. Expenditure of these funds is limited to: Grievance Resolution - \$5,000.*

Technology Services - Chief Information Officer

10. *The Legislature intends that funds provided for the Department of Technology Services - Chief Information Officer in Item 50 of 'State Agency and Higher Education Base Budget Appropriations' (S.B. 1, 2006 General Session), Item 48 of 'New Fiscal Year Supplemental Appropriations Act' (S.B. 4, 2006 General Session), and Item 33 of 'State Agency and Higher Education Compensation Amendments' (H.B. 4, 2006 General Session) not lapse at the close of FY 2007.*

Joint Appropriations Subcommittee for Capital Facilities & Government Operations

Technology Services - Integrated Technology

11. *The Legislature intends that funds provided for the Department of Technology Services - Integrated Technology Division - Automated Geographic Reference Center in Item 51 of 'State Agency and Higher Education Base Budget Appropriations' (S.B. 1, 2006 General Session), Item 49 of 'New Fiscal Year Supplemental Appropriations Act' (S.B. 4, 2006 General Session), and Item 34 of 'State Agency and Higher Education Compensation Amendments' (H.B. 4, 2006 General Session) not lapse at the close of FY 2007.*

ISF - Technology Services - ISF - DTS Operations

12. *The Legislature intends that, under the terms and conditions of Utah Code Annotated 63-38-8.2, \$996,000 in capital outlay authority granted to the Department of Technology Services in Item 50 of the 'New Fiscal Year Supplemental Appropriations Act' (S.B. 4, 2006 General Session) for Fiscal Year 2007 not lapse. The Legislature intends that this authority only be used for the following projects: Network Convergence (\$425,000), Data Archiving (\$345,000), Information Life Cycle (\$226,000).*

ISF - Technology Services - Technology Acquisition Projects

13. *Under Section 63-38-8.1 of the Utah Code the Legislature intends that Item 43 of 'Appropriation Adjustments' (H.B. 3, 2006 General Session) not lapse at the close of Fiscal Year 2007. The use of any nonlapsing funds is limited to the Arches Tax System Modernization project.*

Joint Appropriations Subcommittee for Commerce & Workforce Services

Labor Commission

14. *Under the terms of Section 63-38-8.1 Utah Code Annotated, Item 60 of Chapter 1 and Item 55 of Chapter 366, of this appropriation shall not lapse with expenditures of non-lapsed funds limited to the following: up to \$250,000 of Workplace Safety funds shall not lapse and shall be used for a study of Pain Medication Management and Education, \$250,000 of Workplace Safety funds for a study of law enforcement and firefighters occupational diseases, \$50,000 for computer equipment and software and \$15,000 for replacement of broken and out-dated furnishings.*

Insurance - Insurance Department Administration

15. *Under the terms of Section 63-38-8.1 Utah Code Annotated, up to \$130,000 of Item 65 of Chapter1, or Item 60 of Chapter 366, Laws of Utah, is made non-lapsing. Of that amount, \$120,000 is for computer equipment and software and \$10,000 is for employee training.*

Joint Appropriations Subcommittee for Economic Development and Revenue

Tax Commission - Tax Administration

16. *It is the intent of the Legislature that Motor Vehicle Enforcement Officers be allowed commute and personal use of vehicles assigned to them for law enforcement duties for fiscal year 2007. This authorization will be provided by funds currently available for fleet vehicle costs and agency policies and procedures will outline the rules related to the use of these vehicles.*

Tax Commission - Sales Tax - Vendor Payments

17. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$6 million provided for the Tax Commission in Section 5 of Chapter 282, Laws of Utah 2006 not lapse at the close of fiscal year 2007. The use of any nonlapsing funds is limited to reimbursement of businesses for costs related to complying with the reduced sales and use tax rate imposed on food and food ingredients as described in Section 5 of Chapter 282, Laws of Utah 2006.*

Joint Appropriations Subcommittee for Health & Human Services

Health - Epidemiology & Lab Services

18. *Under the terms of UCA 63-38-8.1, the Legislature intends to make nonlapsing, Item 91, Chapter 1, Laws of Utah 2006, Volume 1. Expenditures of these funds is limited to \$250,000 for laboratory equipment, computer equipment and/or software, and building improvements.*

Health - Medical Assistance

19. *Under the terms of UCA 63-38-8.1, the Legislature intends to make nonlapsing, Item 94, Chapter 1, Laws of Utah 2006, Volume 1. Expenditures of these funds is limited to \$5,000,000 for Medicaid services resulting from caseload and utilization growth.*

Human Services - Executive Director Operations

20. *Under Section 63-38-8.1 of the Utah Code the Legislature intends that up to \$10,000 of the funds appropriated to the Foster Care Citizens Review Board not lapse at the close of FY 2007. It is further the intent of the Legislature that these funds are to be used for one-time development, maintenance, and upgrading of computer software and equipment and for recruitment, training and retention of volunteers.*

Human Services - Substance Abuse & Mental Health

21. *Under Section 63-38-8.1 of the Utah Code the Legislature intends that up to \$50,000 of the funds appropriated to the Division of Substance Abuse and Mental Health not lapse at the end of FY 2007 for the purchase of equipment including computers, software, supplies or improvements.*

Human Services - Aging and Adult Services

22. *Under Section 63-38-8.1 of the Utah Code the Legislature intends that the Division of Aging and Adult Services is authorized to not lapse up to \$100,000 at the end of FY 2007 with \$45,000 to be used for senior center renovations and to assist with vehicle maintenance and replacements within the local area agencies on aging, and \$55,000 to be used for the Senior Transportation Ride Share Pilot Program.*

Joint Appropriations Subcommittee for Natural Resources

Natural Resources - Administration

23. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 168, Chapter 1, Laws of Utah 2006. Expenditures of these funds is limited to: Current Expense Items \$68,000; Employee Training/Incentives \$15,000; Equipment/Supplies \$14,000; Special Projects/Studies \$15,000; Gate Replacement \$23,000; Building Maintenance \$25,000; Professional and Technical Services \$40,000.*

Natural Resources - Oil, Gas and Mining

24. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 173, Chapter 1, Laws of Utah 2006. Expenditures of these funds is limited to: Computer Equipment/Software \$35,000; Employee Training/Incentives \$35,000; Equipment/Supplies \$30,000.*

Natural Resources - Parks & Recreation

25. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 180, Chapter 1, Laws of Utah 2006. Expenditures of these funds is limited to: Computer Equipment/Software \$25,000; Employee Training/Incentives \$25,000; Equipment/Supplies \$55,000; Special Projects \$50,000.*

Natural Resources - Water Resources

26. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 183, Chapter 1, Laws of Utah 2006. Expenditures of these funds is limited to: Computer Equipment/Software \$30,000; Employee Training/Incentives \$10,000; Equipment/Supplies \$10,000; Special Projects/Studies \$10,000; Printing and Binding \$15,000; Other Contractual & Professional Services \$30,000; Water Conservation Materials/Education \$10,000; Conventions and Workshops \$5,000; Postage and Mailing \$2,000.*

Natural Resources - Water Rights

27. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 186, Chapter 1, Laws of Utah 2006. Expenditures of these funds is limited to: Computer Equipment/Software \$25,000; Employee Training/Incentives \$25,000; Special Projects/Studies \$50,000; Water Resources Investigations \$50,000.*

Agriculture - Administration

28. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 189, Chapter 1, Laws of Utah 2006. Expenditures of these funds is limited to: Capital Equipment or Improvements \$165,000; Computer Equipment/Software \$75,000; Employee Training/Incentives \$95,000; Equipment/Supplies \$60,000; Vehicles \$150,000; Special Projects/Studies \$300,000.*

Agriculture - Resource Conservation

29. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 193, Chapter 1, Laws of Utah 2006. Expenditures of these funds is limited to: Computer Equipment/Software \$3,000; Employee Training/Incentives \$2,000.*

Joint Appropriations Subcommittee for Transportation & Environmental Quality

National Guard - Utah National Guard

30. *Under terms of Section 63-38-8.1 Utah Code Annotated, item 206 of Chapter 1 Laws of Utah 2006 is made non-lapsing with the use of any non-lapsing funds limited to the following: Armory Maintenance JSB \$50,000*

Transportation - Support Services

31. *Under terms of Section 63-38-8.1 Utah Code Annotated, Item 211 of Chapter 1 Laws of Utah 2006 is made non-lapsing with the use of any non-lapsing funds limited to the following: Software Development - \$200,000*
32. *Under terms of Section 63-38-8.1 Utah Code Annotated, item 160 of Chapter 366 Laws of Utah 2006 is made non-lapsing with the use of any non-lapsing funds limited to the following: Transportation Fund. One-time \$3,000,000*

Transportation - Engineering Services

33. *Under terms of Section 63-38-8.1 Utah Code Annotated, Item 212 of Chapter 1 Laws of Utah 2006 is made non-lapsing with the use of any non-lapsing funds limited to the following: Engineering Services - \$200,000*
34. *Under terms of Section 63-38-8.1 Utah Code Annotated, item 161 of Chapter 366 Laws of Utah 2006 is made non-lapsing with the use of any non-lapsing funds limited to the following: General Fund – One-time \$1,000,000*

Transportation - Operations/Maintenance Management

35. *Under terms of Section 63-38-8.1 Utah Code Annotated, Item 213 of Chapter 1 Laws of Utah 2006 is made non-lapsing with the use of any non-lapsing funds limited to the following: Highway Maintenance - \$2,000,000*

Transportation - Construction Management

36. *It is the intent of the Legislature to clarify Item 1 of Chapter 6 Laws of Utah Third Special Session 2006. It is the intent of the Legislature that the portion used for corridor preservation be placed in the Transportation Corridor Preservation Revolving Loan Fund and the match portion for local governments be non-lapsing. It is also the intent of the Legislature that the match portion for local governments is intended to match funds expended on current and future state roads.*

Transportation - Region Management

37. *Under terms of Section 63-38-8.1 Utah Code Annotated, Item 215 of Chapter 1 Laws of Utah 2006 is made non-lapsing with the use of any non-lapsing funds limited to the following: Region Management \$200,000*