

	B	C	D	E	F
1	Building Blocks included in the Current Fiscal Year Supplemental Appropriations Act (S.B. 1)				
2	(FY 2007 General Fund/Education Funds)				
3					
4		FY 2007		Item	
5	Item	Amount	One-time	Number	Program Name
8	Executive Offices & Criminal Justice				
9	2005 GS HB 213 Defense	29,900	1x	7	Contract Attorneys
10	David C	200,000	1x	7	Contract Attorneys
11	DCFS Fed Match Loss	875,000	1x	6	Child Protection
12	Free Speech vs UT	200,000	1x	7	Contract Attorneys
13	Hanksville Flood Relief	225,000	1x	19	Emergency Services and Homeland Security
14	Pelt vs UT	610,400	1x	6	State Counsel
15	Executive Offices & Criminal Justice Total	2,140,300			
16					
17	Capital Facilities & Government Operations				
18	CEU Dormitory Acquisition	3,000,000	1x	37	CEU Dormitories
19	Capital Facilities & Government Operations Total	3,000,000			
20					
21	Economic Development and Revenue				
22	Huntsman Cancer Institute	10,000,000	1x	57	Community Assistance
23	Industrial Assistance Fund Replacement	1,408,600	1x	61	Industrial Assistance Fund
24	Tourism Marketing Performance Fund - Statutory Replacem	4,000,000	1x	60	Tourism Marketing Performance Fund
25	Tourism Marketing Performance Fund NAICS	6,000,000	1x	60	Tourism Marketing Performance Fund
26	Washington County Shooting Range	500,000	1x	57	Community Assistance
27	Economic Development and Revenue Total	21,908,600			
28					
29	Health & Human Services				
30	Medical Examiner Operating Expenses	112,000	1x	62	Medical Examiner
31	State Hospital Medical Care	435,000	1x	70	State Hospital
32	Utah Birth Defect Network	173,000	1x	65	Children with Special Health Care Needs
33	Health & Human Services Total	720,000			
34					

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3					
4		FY 2007		Item	
5	Item	Amount	One-time	Number	Program Name
35	Higher Education				
36	Leases	1,303,000	1x	87	Ogden/Weber Applied Technology College
37	Leases	7,300	1x	89	Southeast Applied Technology College
38	New Century Scholarships	130,100	1x	92	New Century Scholarships
39	O & M - New Facilities	325,000	1x	82	Education and General
40	O & M - New Facilities	19,300	1x	89	Southeast Applied Technology College
41	UEN Satellite Replacement	2,100,000	1x	93	Satellite Conversion Project
42	Utility Cost Inflation	229,200	1x	75	Education and General
43	Utility Cost Inflation	70,800	1x	76	Uintah Basin Continuing Education Center
44	Utility Cost Inflation	111,500	1x	77	Education and General
45	Utility Cost Inflation	135,300	1x	78	Education and General
46	Utility Cost Inflation	568,700	1x	79	Education and General
47	Utility Cost Inflation	86,300	1x	80	Education and General
48	Utility Cost Inflation	246,900	1x	81	Education and General
49	Utility Cost Inflation	98,000	1x	83	Bridgerland Applied Technology College
50	Utility Cost Inflation	45,400	1x	84	Davis Applied Technology College
51	Utility Cost Inflation	81,400	1x	87	Ogden/Weber Applied Technology College
52	Utility Cost Inflation	20,700	1x	91	Uintah Basin Applied Technology College
53	Utility Cost Inflation	154,900	1x	82	Education and General
54	Higher Education Total	5,733,800			
55					
56	Natural Resources				
57	Fire Suppression Costs	8,225,000	1x	97	Fire Suppression Emergencies
58	Littigation Kane/Garfield Counties	100,000	1x	105	Public Lands Coordination
59	Snake Valley Project	60,000	1x	104	Technical Services
60	State Fair Reimbursement	100,000	1x	108	Utah State Fair Corporation
61	Natural Resources Total	8,485,000			
62					

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3					
4		FY 2007		Item	
5	Item	Amount	One-time	Number	Program Name
63	Public Education				
64	Statutory Salary Adjustments	191,600	1x	115	Instructional Services
65	Public Education Total	191,600			
66					
67	Transportation & Environmental Quality				
68	National Guard IT Services	47,200	1x	116	Armory Maintenance
69	Transportation & Environmental Quality Total	47,200			