

Natural Resources Appropriations Subcommittee

Final Subcommittee Actions with Comments on the Changes

2007 General Session

Feb. 5, 2007

General Fund Priority List

ONGOING Increases

Rank	Agency	Request	Amount	
1	Departments	Compensation Adjustments	-	
2	Agriculture	Meat Inspection Program	60,000	
3	Agriculture	Conservation Districts	200,000	switched places
4	Parks	This Is The Place Park	100,000	switched places
5	Parks	Renovation & Repairs	300,000	
6	Agriculture	GIP (HB 102, D. Clark)*	2,000,000	
7	DNR	Watershed (HB 102, D. Clark)*	2,000,000	
8	DNR	Fleet Manager	29,300	
			4,689,300	

ONE TIME Increases

Rank	Agency	Request	Amount
1	Forestry & Fire	Fire Suppression**	8,225,000
2	Water Rights	Snake Valley Project**	60,000
3	Parks	Capital Projects	700,000
4	State Fair	Reimbursement	100,000
5	Agriculture	Utah's Own	125,000
6	Geological Survey	Snake Valley Wells (HB 134, J. Mathis)*	2,000,000
7	Forestry & Fire	Reseeding	1,000,000
8	Parks	Avalanche Center	122,000
			12,332,000

* funded through legislation

** request for FY 2007 supplemental appropriation

Note: If SB 161 (A. Christensen) does not pass and the proposed fee changes are not approved, the Division of Wildlife Resources would face a serious revenue shortfall. The Division would not have restricted funds for the compensation increases and none of the requested building blocks could be funded.

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Non-General Fund Increases

Index	Agency	Request	FY 2007	FY 2008		
			One Time	One Time	Ongoing	
A1	Agriculture	Energy Program		45,000		
A2	Agriculture	Pesticide Fee Increases			270,000	
A3	Agriculture	GIP Staff			175,000	
A4	DNR	Administration Endangered Specie Projects	414,200			
A5	Oil & Gas	DP Enhancements for Field Work		40,000		
A6	Oil & Gas	Office Remodeling	121,000			
A7	Oil & Gas	Federal Shortfall	400,000			400,000
A8	Oil & Gas	Market and Minerals Research Analyst			75,000	
A9	Parks	Parks Automated Entry Systems		100,000		
A10	Parks	Renovation & Repairs			320,000	
A11	Parks	County Economic Development Partnership		68,000		
A12	Parks	Golf Course Tournament Promotion	15,000			
A13	Parks	Capital Facilities Improvements	317,300			
A14	Public Lands	Reduction in Current Expense and Travel			(23,000)	
A15	Dept. of Finance	Kane County Litigation	257,000			up from \$150 K
A16	Dept. of Finance	Garfield County Litigation	69,000			up from \$50 K
A17	SITLA	Legal Contract Provider		38,900		
A18	SITLA	Contract Auditor			50,300	
A19	SITLA	Legal Investigator		85,000		
A20	SITLA	Range Improvement			70,000	
A21	SITLA	Solid Minerals Coordinator			78,000	
A22	SITLA	Office Space Expansion	40,000		52,500	
A23	Water Resources	Cloud Seeding	150,000		150,000	
A24	Water Resources	Two Additional Engineers	120,000		200,000	
A25	Water Rights	Title Specialist			65,000	
A26	Wildlife	Phragmites Control - Wetlands		200,000		
A27	Wildlife	Walk In Access Program		450,000		
A28	Wildlife	Wildlife Habitat Council Share of Higher Fees			420,000	
A29	Forestry & Fire	Full Time Wardens			175,000	new
A30	Forestry & Fire	Urban & Community Forestry Program			125,000	new
A31	Forestry & Fire	Wildland Fire Coordinator			70,000	new
A32	Parks	OHV Capital Projects		850,000		new
A33	Public Lands	Statewide Grazing		150,000		new