

Budget Brief – Utah Geological Survey

NUMBER: NRAS-BB-07-16

SUMMARY

The Utah Geological Survey (UGS) is an applied scientific agency that creates, interprets, and provides information about Utah’s geologic environment, resources, and hazards, to promote safe, beneficial, and wise use of the land. The Survey does not have regulatory power except in areas concerning paleontology. For detailed information on this line item, please see Compendium of Budget Information for the 2007 General Session, pages 97-110.

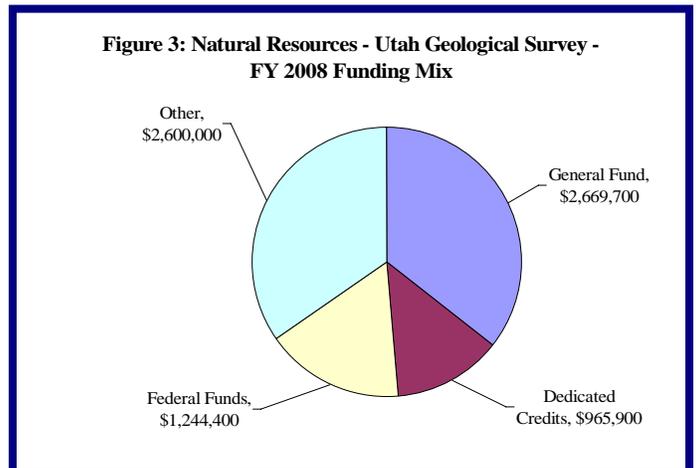
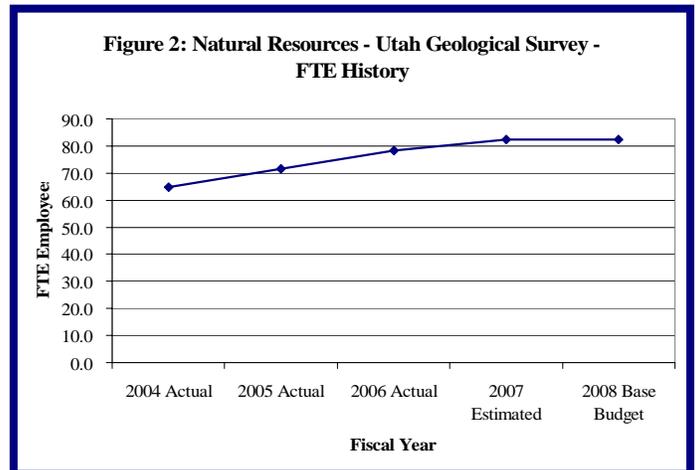
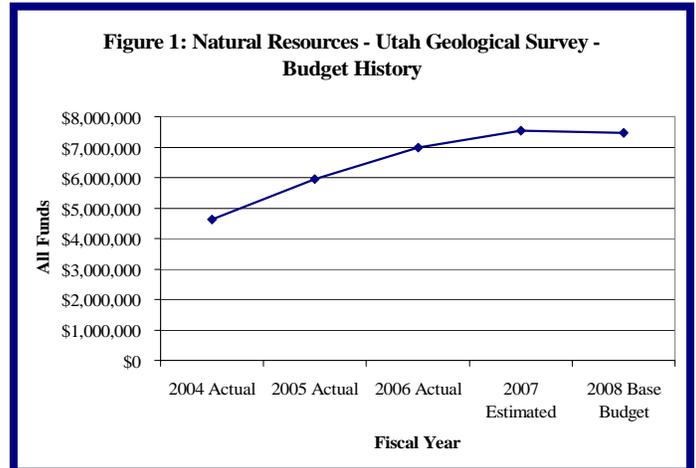
BUDGET DETAIL

Budget Recommendation

The Analyst recommends for the Utah Geological Survey line item for FY 2008 a base budget appropriation of \$7,480,000, with \$2,669,700 from the General Fund (see Budget Detail Table).

Intent Language

It is the intent of the Legislature that the Utah Geological Survey’s Mineral Lease funds be nonlapsing.



BUDGET DETAIL TABLE

Natural Resources - Utah Geological Survey						
	FY 2006	FY 2007		FY 2007		FY 2008*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Base Budget
General Fund	2,385,400	2,669,700	0	2,669,700	0	2,669,700
General Fund, One-time	66,500	(156,900)	0	(156,900)	156,900	0
Federal Funds	1,534,900	1,223,800	93,300	1,317,100	(72,700)	1,244,400
Dedicated Credits Revenue	664,700	659,300	468,200	1,127,500	(161,600)	965,900
Federal Mineral Lease	2,849,300	2,158,500	0	2,158,500	241,500	2,400,000
Beginning Nonlapsing	209,900	100,800	626,000	726,800	(426,800)	300,000
Closing Nonlapsing	(726,800)	(77,000)	(223,000)	(300,000)	200,000	(100,000)
Total	\$6,983,900	\$6,578,200	\$964,500	\$7,542,700	(\$62,700)	\$7,480,000
Programs						
Administration	799,300	771,400	119,800	891,200	7,300	898,500
Technical Services	528,800	499,300	11,300	510,600	7,600	518,200
Geologic Hazards	811,600	830,600	55,100	885,700	7,300	893,000
Board	4,200	3,500	0	3,500	(1,100)	2,400
Geologic Mapping	889,800	758,700	163,300	922,000	17,700	939,700
Energy and Minerals	1,441,600	1,621,100	(46,600)	1,574,500	(87,700)	1,486,800
Ground Water and Paleontology	1,037,700	825,200	318,100	1,143,300	11,500	1,154,800
Information and Outreach	686,600	599,100	228,000	827,100	3,200	830,300
State Energy Program	784,300	669,300	115,500	784,800	(28,500)	756,300
Total	\$6,983,900	\$6,578,200	\$964,500	\$7,542,700	(\$62,700)	\$7,480,000
Categories of Expenditure						
Personal Services	5,064,200	4,702,900	978,600	5,681,500	18,700	5,700,200
In-State Travel	52,500	42,800	6,800	49,600	1,500	51,100
Out of State Travel	33,000	33,800	(2,300)	31,500	2,400	33,900
Current Expense	751,800	1,149,600	(419,200)	730,400	24,600	755,000
DP Current Expense	239,000	172,100	60,500	232,600	6,300	238,900
DP Capital Outlay	21,300	0	12,500	12,500	0	12,500
Capital Outlay	37,400	0	28,900	28,900	2,100	31,000
Other Charges/Pass Thru	784,700	477,000	298,700	775,700	(118,300)	657,400
Total	\$6,983,900	\$6,578,200	\$964,500	\$7,542,700	(\$62,700)	\$7,480,000
Other Data						
Budgeted FTE	78.4	65.0	17.5	82.5	0.0	82.5

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.